

Account	YTD Transactions
2023.1270.121.180.00.3061.000.000.1270.20.0000	\$408,318.28
2023.1270.121.180.00.3062.000.000.1270.20.0000	\$945,079.63
2023.1270.131.180.00.3062.000.000.1270.20.0000	\$101,773.25
2023.1270.191.180.00.3061.000.000.1270.20.0000	\$244,029.22
2023.1270.191.180.00.3062.000.000.1270.20.0000	\$532,329.99
2023.1270.211.180.00.3061.000.000.1270.20.0000	\$351,515.00
2023.1270.211.180.00.3062.000.000.1270.20.0000	\$796,362.15
2023.1270.213.180.00.3061.000.000.1270.20.0000	\$515.22
2023.1270.213.180.00.3062.000.000.1270.20.0000	\$1,192.01
2023.1270.214.180.00.3061.000.000.1270.20.0000	\$5,496.00
2023.1270.214.180.00.3062.000.000.1270.20.0000	\$12,683.27
2023.1270.220.180.00.3061.000.000.1270.20.0000	\$46,748.98
2023.1270.220.180.00.3062.000.000.1270.20.0000	\$115,721.05
2023.1270.230.180.00.3061.000.000.1270.20.0000	\$215,699.76
2023.1270.230.180.00.3062.000.000.1270.20.0000	\$523,697.77
2023.1270.260.180.00.3061.000.000.1270.20.0000	\$5,673.82
2023.1270.260.180.00.3062.000.000.1270.20.0000	\$13,733.12
2023.1270.291.180.00.3061.000.000.1270.20.0000	\$10,970.00
2023.1270.329.180.00.3061.000.000.1270.20.0000	\$25,244.04
2023.1270.329.180.00.3062.000.000.1270.20.0000	\$57,852.38
2023.1270.330.180.00.3062.000.000.1270.20.0000	\$34,115.36
2023.1270.441.180.00.3062.000.000.1270.20.0000	\$79,174.00
2023.1270.531.180.00.3062.000.000.1270.20.0000	\$510.75
2023.1270.532.180.00.3062.000.000.1270.20.0000	\$291.47
2023.1270.533.180.00.3061.000.000.1270.20.0000	\$2,805.50
2023.1270.533.180.00.3062.000.000.1270.20.0000	\$6,974.29
2023.1270.580.180.00.3062.000.000.1270.20.0000	\$925.34
2023.1270.610.180.00.3061.000.000.1270.20.0000	\$4,059.53
2023.1270.610.180.00.3062.000.000.1270.20.0000	\$11,919.20
2023.1270.640.180.00.3061.000.000.1270.20.0000	\$159.09
2023.1270.640.180.00.3062.000.000.1270.20.0000	\$8,601.33
2023.1270.650.180.00.3061.000.000.1270.20.0000	\$2,343.05
2023.1270.650.180.00.3062.000.000.1270.20.0000	\$10,809.57
2023.1270.894.180.00.3062.000.000.1270.20.0000	\$900.00
2023.2270.240.180.00.3061.000.000.1270.20.0000	\$9,132.00
2023.2270.240.180.00.3062.000.000.1270.20.0000	\$26,302.00
2023.2270.360.180.00.3062.000.000.1270.20.0000	\$199.00
2023.2440.131.180.00.3062.000.000.1270.20.0000	\$8,895.17
2023.2440.211.180.00.3062.000.000.1270.20.0000	\$2,763.00
2023.2440.213.180.00.3062.000.000.1270.20.0000	\$4.05
2023.2440.214.180.00.3062.000.000.1270.20.0000	\$43.20
2023.2440.220.180.00.3062.000.000.1270.20.0000	\$658.87
2023.2440.230.180.00.3062.000.000.1270.20.0000	\$2,973.64
2023.2440.260.180.00.3062.000.000.1270.20.0000	\$77.31
2023.2440.330.180.00.3062.000.000.1270.20.0000	\$3,718.07
2023.2440.441.180.00.3062.000.000.1270.20.0000	\$2,090.00

2023.5210.934.180.00.3061.000.000.1270.20.0000	\$54,066.83
2023.5210.934.180.00.3062.000.000.1270.20.0000	\$144,857.23
2023.5420.938.180.00.3062.000.000.1270.20.0000	\$238,205.00
2023.7810.000.180.00.3061.000.000.1270.20.0000	-\$23,374.49
2023.7810.000.180.00.3062.000.000.1270.20.0000	-\$58,189.96
2023.7820.000.180.00.3061.000.000.1270.20.0000	-\$107,849.88
2023.7820.000.180.00.3062.000.000.1270.20.0000	-\$263,335.71
2023.9820.000.180.00.0000.000.000.1270.20.0000	-\$76,764.59
Total Expenditures	\$4,542,694.16
 Total ADMS	 152.73
 Total Cost per ADM	 \$29,743.88
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$33,444.40