

Account	YTD Transactions
2023.1221.191.120.00.0000.000.000.0000.20.0000	\$332,689.97
2023.1221.211.120.00.0000.000.000.0000.20.0000	\$164,245.00
2023.1221.213.120.00.0000.000.000.0000.20.0000	\$240.75
2023.1221.214.120.00.0000.000.000.0000.20.0000	\$2,568.00
2023.1221.220.120.00.0000.000.000.0000.20.0000	\$24,910.65
2023.1221.230.120.00.0000.000.000.0000.20.0000	\$110,616.72
2023.1221.260.120.00.0000.000.000.0000.20.0000	\$2,893.90
2023.1221.324.120.00.0000.000.000.0000.20.0000	\$700.00
2023.1221.329.120.00.0000.000.000.0000.20.0000	\$1,638.13
2023.1221.533.120.00.0000.000.000.0000.20.0000	\$2.12
2023.5210.934.120.00.0000.000.000.0000.20.0000	\$27,354.89
2023.5420.938.120.00.0000.000.000.0000.20.0000	\$35,145.00
2023.6999.000.120.00.0000.000.000.0000.20.0000	-\$350.00
2023.7810.000.120.00.0000.000.000.0000.20.0000	-\$12,455.33
2023.7820.000.120.00.0000.000.000.0000.20.0000	-\$55,308.36
Total Expenditures	\$634,891.44
Total FTE's	8.92
Total Cost per FTE	\$71,176.17