

Account	YTD Transactions
2023.1290.121.149.00.0000.000.000.0000.20.0000	\$126,750.95
2023.1290.125.149.00.0000.000.000.0000.20.0000	\$6,955.33
2023.1290.211.149.00.0000.000.000.0000.20.0000	\$39,418.80
2023.1290.213.149.00.0000.000.000.0000.20.0000	\$57.84
2023.1290.214.149.00.0000.000.000.0000.20.0000	\$616.32
2023.1290.220.149.00.0000.000.000.0000.20.0000	\$9,706.54
2023.1290.230.149.00.0000.000.000.0000.20.0000	\$44,698.13
2023.1290.260.149.00.0000.000.000.0000.20.0000	\$1,163.09
2023.1290.533.149.00.0000.000.000.0000.20.0000	\$72.04
2023.1290.580.149.00.0000.000.000.0000.20.0000	\$13,759.84
2023.1290.610.149.00.0000.000.000.0000.20.0000	\$177.54
2023.2270.240.149.00.0000.000.000.0000.20.0000	\$1,535.00
2023.5210.934.149.00.0000.000.000.0000.20.0000	\$10,172.96
2023.5420.938.149.00.0000.000.000.0000.20.0000	\$8,356.70
2023.7810.000.149.00.0000.000.000.0000.20.0000	-\$4,853.27
2023.7820.000.149.00.0000.000.000.0000.20.0000	-\$22,349.07
Total Expenditures	\$236,238.74
Total ADMS	13.35
Total Cost per ADM	\$17,691.81
Related Service Cost per ADM	\$3,700.52
Total Program Cost	\$21,392.33