

Account	YTD Transactions
2023.1241.121.191.00.0000.000.000.3040.20.0000	\$143,432.00
2023.1241.211.191.00.0000.000.000.3040.20.0000	\$36,840.00
2023.1241.213.191.00.0000.000.000.3040.20.0000	\$54.00
2023.1241.214.191.00.0000.000.000.3040.20.0000	\$576.00
2023.1241.220.191.00.0000.000.000.3040.20.0000	\$10,813.95
2023.1241.230.191.00.0000.000.000.3040.20.0000	\$47,615.02
2023.1241.260.191.00.0000.000.000.3040.20.0000	\$1,247.56
2023.1241.329.191.00.0000.000.000.3040.20.0000	\$3,217.32
2023.1241.580.191.00.0000.000.000.3040.20.0000	\$1,417.18
2023.1241.610.191.00.0000.000.000.3040.20.0000	\$0.00
2023.1241.640.191.00.0000.000.000.3040.20.0000	\$0.00
2023.1241.650.191.00.0000.000.000.3040.20.0000	\$0.00
2023.5210.934.191.00.0000.000.000.3040.20.0000	\$10,071.38
2023.5420.938.191.00.0000.000.000.3040.20.0000	\$7,810.00
2023.7810.000.191.00.0000.000.000.3040.20.0000	-\$5,406.98
2023.7820.000.191.00.0000.000.000.3040.20.0000	-\$23,807.51
Total Budget	\$233,879.92
Total Students	78.000
Total Cost per Student	\$2,998.46