

Account	YTD Transactions
2023.1290.121.174.00.0000.000.000.0000.20.0000	\$239,319.50
2023.1290.191.174.00.0000.000.000.0000.20.0000	\$149,232.02
2023.1290.211.174.00.0000.000.000.0000.20.0000	\$208,760.00
2023.1290.213.174.00.0000.000.000.0000.20.0000	\$306.00
2023.1290.214.174.00.0000.000.000.0000.20.0000	\$3,264.00
2023.1290.220.174.00.0000.000.000.0000.20.0000	\$28,260.88
2023.1290.230.174.00.0000.000.000.0000.20.0000	\$129,191.04
2023.1290.260.174.00.0000.000.000.0000.20.0000	\$3,379.65
2023.1290.329.174.00.0000.000.000.0000.20.0000	\$24,363.33
2023.1290.330.174.00.0000.000.000.0000.20.0000	\$10,112.95
2023.1290.441.174.00.0000.000.000.0000.20.0000	\$30,202.00
2023.1290.531.174.00.0000.000.000.0000.20.0000	\$161.51
2023.1290.533.174.00.0000.000.000.0000.20.0000	\$538.28
2023.1290.580.174.00.0000.000.000.0000.20.0000	\$95.92
2023.1290.610.174.00.0000.000.000.0000.20.0000	\$1,692.24
2023.1290.640.174.00.0000.000.000.0000.20.0000	\$161.00
2023.1290.650.174.00.0000.000.000.0000.20.0000	\$1,978.00
2023.2270.240.174.00.0000.000.000.0000.20.0000	\$6,144.00
2023.2440.131.174.00.0000.000.000.0000.20.0000	\$2,965.05
2023.2440.211.174.00.0000.000.000.0000.20.0000	\$921.00
2023.2440.213.174.00.0000.000.000.0000.20.0000	\$1.35
2023.2440.214.174.00.0000.000.000.0000.20.0000	\$14.40
2023.2440.220.174.00.0000.000.000.0000.20.0000	\$219.60
2023.2440.230.174.00.0000.000.000.0000.20.0000	\$991.21
2023.2440.260.174.00.0000.000.000.0000.20.0000	\$25.81
2023.5210.934.174.00.0000.000.000.0000.20.0000	\$36,565.33
2023.5420.938.174.00.0000.000.000.0000.20.0000	\$49,593.50
2023.7810.000.174.00.0000.000.000.0000.20.0000	-\$14,240.24
2023.7820.000.174.00.0000.000.000.0000.20.0000	-\$65,091.13
Total Expenditures	\$849,128.20
 Total ADMS	 31.49
 Total Cost per ADM	 \$26,962.44
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$30,662.96