

Account	YTD Transactions
2023.1221.121.180.00.0000.000.000.1221.20.0000	\$489,682.24
2023.1221.191.180.00.0000.000.000.1221.20.0000	\$17,581.75
2023.1221.211.180.00.0000.000.000.1221.20.0000	\$165,780.00
2023.1221.213.180.00.0000.000.000.1221.20.0000	\$243.00
2023.1221.214.180.00.0000.000.000.1221.20.0000	\$2,584.00
2023.1221.220.180.00.0000.000.000.1221.20.0000	\$37,124.03
2023.1221.230.180.00.0000.000.000.1221.20.0000	\$169,578.43
2023.1221.260.180.00.0000.000.000.1221.20.0000	\$4,412.22
2023.1221.329.180.00.0000.000.000.1221.20.0000	\$17,627.78
2023.1221.513.180.00.0000.000.000.1221.20.0000	\$450.00
2023.1221.532.180.00.0000.000.000.1221.20.0000	\$343.46
2023.1221.533.180.00.0000.000.000.1221.20.0000	\$2,569.30
2023.1221.580.180.00.0000.000.000.1221.20.0000	\$12.20
2023.1221.610.180.00.0000.000.000.1221.20.0000	\$892.70
2023.1221.640.180.00.0000.000.000.1221.20.0000	\$0.00
2023.1221.650.180.00.0000.000.000.1221.20.0000	\$2,454.58
2023.2270.240.180.00.0000.000.000.1221.20.0000	\$5,230.00
2023.2440.330.180.00.0000.000.000.1221.20.0000	\$263.25
2023.5210.934.180.00.0000.000.000.1221.20.0000	\$38,363.75
2023.5420.938.180.00.0000.000.000.1221.20.0000	\$39,050.00
2023.7810.000.180.00.0000.000.000.1221.20.0000	-\$18,562.02
2023.7820.000.180.00.0000.000.000.1221.20.0000	-\$84,789.22
2023.9820.000.180.00.0000.000.000.1221.20.0000	-\$14,804.52
Total Expenditures	\$876,086.93
 Total ADMS	 24.61
 Total Cost per ADM	 \$35,598.82
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$39,299.34