

Account	YTD Transactions
2023.1224.121.180.00.0000.000.000.1224.20.0000	\$73,073.00
2023.1224.211.180.00.0000.000.000.1224.20.0000	\$18,420.00
2023.1224.213.180.00.0000.000.000.1224.20.0000	\$27.00
2023.1224.214.180.00.0000.000.000.1224.20.0000	\$288.00
2023.1224.220.180.00.0000.000.000.1224.20.0000	\$5,406.12
2023.1224.230.180.00.0000.000.000.1224.20.0000	\$24,428.38
2023.1224.260.180.00.0000.000.000.1224.20.0000	\$635.62
2023.1224.329.180.00.0000.000.000.1224.20.0000	\$1,801.41
2023.1224.532.180.00.0000.000.000.1224.20.0000	\$161.06
2023.1224.533.180.00.0000.000.000.1224.20.0000	\$2,748.20
2023.1224.580.180.00.0000.000.000.1224.20.0000	\$0.00
2023.1224.610.180.00.0000.000.000.1224.20.0000	\$107.90
2023.1224.640.180.00.0000.000.000.1224.20.0000	\$0.00
2023.1224.650.180.00.0000.000.000.1224.20.0000	\$499.95
2023.2270.240.180.00.0000.000.000.1224.20.0000	\$1,648.00
2023.5210.934.180.00.0000.000.000.1224.20.0000	\$5,320.46
2023.5420.938.180.00.0000.000.000.1224.20.0000	\$3,905.00
2023.7810.000.180.00.0000.000.000.1224.20.0000	-\$2,703.06
2023.7820.000.180.00.0000.000.000.1224.20.0000	-\$12,214.19
2023.9820.000.180.00.0000.000.000.1224.20.0000	-\$2,053.15
Total Expenditures	\$121,499.70
Total ADMS	4.19
Total Cost per ADM	\$29,018.32
Related Service Cost per ADM	\$3,700.52
Total Program Cost	\$32,718.84