

Account	YTD Transactions
2023.1224.121.191.00.0000.000.000.3043.20.0000	\$162,639.18
2023.1224.131.191.00.0000.000.000.3043.20.0000	\$132,034.96
2023.1224.135.191.00.0000.000.000.3043.20.0000	\$2,082.86
2023.1224.211.191.00.0000.000.000.3043.20.0000	\$88,630.91
2023.1224.213.191.00.0000.000.000.3043.20.0000	\$129.83
2023.1224.214.191.00.0000.000.000.3043.20.0000	\$1,377.74
2023.1224.220.191.00.0000.000.000.3043.20.0000	\$21,552.41
2023.1224.230.191.00.0000.000.000.3043.20.0000	\$98,426.83
2023.1224.260.191.00.0000.000.000.3043.20.0000	\$2,581.34
2023.1224.291.191.00.0000.000.000.3043.20.0000	\$4,740.00
2023.1224.580.191.00.0000.000.000.3043.20.0000	\$22,139.02
2023.1224.610.191.00.0000.000.000.3043.20.0000	\$665.44
2023.1224.640.191.00.0000.000.000.3043.20.0000	\$269.90
2023.1224.650.191.00.0000.000.000.3043.20.0000	\$960.07
2023.2270.240.191.00.0000.000.000.3043.20.0000	\$14,929.76
2023.5210.934.191.00.0000.000.000.3043.20.0000	\$22,634.26
2023.5420.938.191.00.0000.000.000.3043.20.0000	\$18,548.75
2023.7810.000.191.00.0000.000.000.3043.20.0000	-\$10,776.21
2023.7820.000.191.00.0000.000.000.3043.20.0000	-\$49,213.42
Total Expenditures	\$534,353.63
Total FTE	4.75
Total Cost per FTE	\$112,495.50