

Account	YTD Expenditures
2023.1233.121.124.00.0000.000.0000.20.0000	\$44,727.65
2023.1233.121.127.00.0000.000.0000.20.0000	\$29,103.91
2023.1233.191.124.00.0000.000.0000.20.0000	\$19,316.20
2023.1233.191.127.00.0000.000.0000.20.0000	\$17,889.48
2023.1233.211.124.00.0000.000.0000.20.0000	\$35,305.00
2023.1233.211.127.00.0000.000.0000.20.0000	\$27,630.00
2023.1233.213.124.00.0000.000.0000.20.0000	\$51.75
2023.1233.213.127.00.0000.000.0000.20.0000	\$40.50
2023.1233.214.124.00.0000.000.0000.20.0000	\$552.00
2023.1233.214.127.00.0000.000.0000.20.0000	\$432.00
2023.1233.220.124.00.0000.000.0000.20.0000	\$4,708.07
2023.1233.220.127.00.0000.000.0000.20.0000	\$3,358.74
2023.1233.230.124.00.0000.000.0000.20.0000	\$21,230.48
2023.1233.230.127.00.0000.000.0000.20.0000	\$15,272.55
2023.1233.260.124.00.0000.000.0000.20.0000	\$557.04
2023.1233.260.127.00.0000.000.0000.20.0000	\$408.79
2023.1233.324.124.00.0000.000.0000.20.0000	\$0.00
2023.1233.329.124.00.0000.000.0000.20.0000	\$906.94
2023.1233.329.127.00.0000.000.0000.20.0000	\$1,620.57
2023.1233.441.124.00.0000.000.0000.20.0000	\$16,234.00
2023.1233.441.127.00.0000.000.0000.20.0000	\$29,604.00
2023.1233.610.124.00.0000.000.0000.20.0000	\$759.75
2023.1233.610.127.00.0000.000.0000.20.0000	\$1,972.29
2023.5210.934.124.00.0000.000.0000.20.0000	\$6,439.26
2023.5210.934.127.00.0000.000.0000.20.0000	\$5,662.22
2023.5420.938.124.00.0000.000.0000.20.0000	\$11,715.00
2023.5420.938.127.00.0000.000.0000.20.0000	\$7,810.00
2023.7810.000.124.00.0000.000.0000.20.0000	-\$2,354.04)
2023.7810.000.127.00.0000.000.0000.20.0000	-\$1,679.37)
2023.7820.000.124.00.0000.000.0000.20.0000	-\$10,615.24)
2023.7820.000.127.00.0000.000.0000.20.0000	-\$7,636.28)
Total Expenditures	\$281,023.26
 Total ADMS	 7.38
 Total Cost per ADM	 \$38,104.85
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$41,805.37