STANWOOD-CAMANO SCHOOL DISTRICT

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2022-23

	Budget	Sept	Oct	Nov	Dec	Jan	Feb[1]	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	366	337.90	343.32	346.32	344.05	343.05	376.55	377.43	376.43	378.59	377.24	360.09	-5.91
First	389	379.90	385.10	381.92	382.92	380.92	381.62	383.62	383.35	379.35	376.35	381.51	-7.50
Second	370	377.95	378.95	377.97	374.97	372.97	376.97	375.97	376.97	376.98	376.98	376.67	6.67
Third	361	368.32	368.32	368.34	370.34	372.34	372.34	370.75	370.21	371.21	367.21	369.94	8.94
Fourth	373	376.63	377.97	380.42	377.42	379.42	377.30	378.28	381.28	381.28	377.93	378.79	5.79
Fifth	336	342.83	343.03	344.03	340.03	340.03	342.62	341.62	342.62	343.62	344.03	342.45	6.45
Sixth	361	368.82	371.82	371.80	368.80	369.80	368.80	368.60	370.18	370.18	368.18	369.70	8.70
Seventh	338	335.44	341.44	343.09	341.09	339.09	337.22	337.47	337.47	341.47	338.47	339.23	1.23
Eighth	349	351.28	353.28	350.23	348.73	348.73	348.48	347.65	346.94	347.94	344.94	348.82	-0.18
Ninth	362	385.91	388.91	391.57	389.57	392.59	394.74	393.74	390.74	388.48	385.99	390.22	28.22
Tenth	357	367.90	368.07	366.07	362.73	359.90	362.58	362.73	360.58	359.58	357.26	362.74	5.74
Eleventh	327	307.40	309.59	306.25	297.82	295.32	299.23	298.53	293.71	296.06	294.60	299.85	-27.15
Twelfth	308	300.55	304.97	305.20	305.54	305.00	302.02	300.40	296.82	295.21	293.08	300.88	-7.12
Total	4,597	4,600.83	4,634.77	4,633.21	4,604.01	4,599.16	4,640.47	4,636.79	4,627.30	4,629.95	4,602.26	4,620.88	23.88
Cedarhome Elem.	586	595.02	597.17	599.19	599.57	598.57	598.55	591.55	594.55	594.55	590.58	595.93	9.93
Elger Bay Elem.	349	351.08	354.67	354.67	351.67	350.67	350.24	359.22	358.07	355.11	357.52	354.29	5.29
Stanwood Elem.	434	453.03	451.03	454.09	450.09	451.09	453.09	452.09	452.07	455.06	448.06	451.97	17.97
Twin City Elem.[1]	349	380.27	379.64	377.64	375.97	372.97	391.14	392.11	388.18	386.64	386.64	383.12	34.12
Utsalady Elem.[1]	307	283.05	287.05	286.05	287.05	293.05	315.05	315.06	315.06	316.06	316.06	301.35	-5.65
Saratoga K-5	170	121.08	127.13	127.36	125.38	122.38	119.33	117.64	122.93	123.61	120.88	122.77	-47.23
Saratoga 6-8	83	57.28	59.28	59.28	58.78	57.78	55.60	58.53	59.53	59.53	59.53	58.51	-24.49
Saratoga 9-11	13	6.62	6.79	6.62	6.62	6.62	7.28	8.28	9.28	8.32	8.32	7.48	-5.53
Port Susan Middle	503	512.87	514.87	515.47	511.47	511.47	506.53	504.82	504.97	506.97	503.97	509.34	6.34
Stanwood Middle	470	472.39	477.39	477.37	478.37	477.37	480.37	476.37	474.09	477.09	472.09	476.29	6.29
Lincoln Academy	13	13.00	15.00	13.00	10.00	11.00	12.00	14.00	16.00	16.00	16.00	13.60	0.60
Lincoln Hill High	96	99.07	108.94	111.43	110.75	109.76	120.00	119.93	131.54	130.37	127.54	116.93	20.93
Stanwood High	1224	1,256.07	1,255.81	1,251.04	1,238.29	1,236.43	1,231.29	1,227.19	1,201.03	1,200.64	1,195.07	1,229.29	5.29
Total	4,597	4,600.83	4,634.77	4,633.21	4,604.01	4,599.16	4,640.47	4,636.79	4,627.30	4,629.95	4,602.26	4,620.88	23.88
Open Doors (OD)*	20	8.00	13.00	16.00	16.00	19.32	21.32	23.32	29.46	29.46	20.20	19.61	-0.39
Running Start	92		69.66	66.99	65.33	61.65	66.79	64.45	60.52	60.73	61.86	64.22	-27.78
Career & Tech. Educ.	420	456.32	456.82	454.54	450.09	449.23	447.60	446.56	438.71	437.55	435.32	447.27	27.27
K-3 Total	1486	1464.07	1475.69	1474.55	1472.28	1469.28	1507.48	1507.77	1506.96	1506.13	1497.78	1,488.20	2.20
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	4,430	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	*178*
Actual FY 20-21	4,636	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	*-224*
Actual FY 21-22	4,424	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	*85*
Actual FY 22-23	4,597	4601	4635	4633	4604	4599	4640	4637	4627	4630	4602	4621	*24*

*OD enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (16-17 thru 21-22) ***50***

[1]Inclusive Transitional Kindergarten (ITK) program began 1/31/23

April-June 2020 enrollment was projected by OSPI

12/1/2023