

**2015-16 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

Expenditures through : June 30, 2016

For Fund 01, Resource 1400 Education Protection Account

Description				
Amount Available for this Fiscal Year			Object Codes	Amount
	Adjusted Beginning Fund Balance		9791-9795	
	Revenue Limit Sources		8010-8099	4,064,889.00
	Federal Revenue		8100-8299	
	Other State Revenue		8300-8599	
	Other Local Revenue		8600-8799	
	All Other Financing Sources and Contributions		8900-8999	
	Deferred Revenue		9650	
	Total Available			4,064,889.00
Expenditures and Other Financing Uses				
(Objects 1000-7999)			Function Codes	
	Instruction		1000-1999	4,064,889.00
	Instruction-Related Services			
	Instructional Supervision & Administration		2100-2150	
	AU of a Multidistrict SELPA		2200	
	Instructional Library, Media & Technology		2420	
	Other Instructional Resources		2490-2495	
	School Administration		2700	
	Pupil Services			
	Guidance & Counseling Services		3110	
	Psychological Services		3120	
	Attendance & Social Work Services		3130	
	Health Services		3140	
	Speech Pathology & Audiology Services		3150	
	Pupil Testing Services		3160	
	Pupil Transportation		3600	
	Food Services		3700	
	Other Pupil services		3900	
	Ancillary Services		4000-4999	
	Community Services		5000-5999	
	Enterprise		6000-6999	
	General Administration		7000-7999	
	Plant Services		8000-8999	
	Other Outgo		9000-9999	
	Total Expenditures and Other Financing Uses			4,064,889.00
Balance (Total Available minus Total Expenditures & Other Financing Uses)				-