

Lakewood School District's Citizen's Facilities Advisory Committee (CFAC)

Meeting 6 - Prioritizing Needs / Review Funding Alternatives

Tuesday, May 9, 2023, 6-8pm, Lakewood Middle School (meet in the Library)

Agenda

Settle in/Grab a Bite

Review of Meeting 5 Discussions and Impressions of Needs the Committee Identified. Projects crafted by McGranahan Architects for committee consideration.

Review and Discussion – How Do You Build a Project Budget?

What goes into making a budget for a school project?

Exercise: McGranahan's Build a Project Budget exercise. Committee members study the steps that go into building a project budget and make one themselves.

Presentation by Trevor Carlson, Piper Sandler & Co. – Funding Alternatives for Immediate, Short- & Long-Term Needs

What funding alternatives does the Lakewood community have to fund the projects that will improve and transform the facilities and learning environments in the district?

We will learn from Trevor about levy and bond funding mechanisms, and how our projects fit into the community's means to implement them. Q&A.

Review and Discussion – Should We Revise our Priorities Based on Funding Alternatives?

After Trevor's presentation: Should we revise our project prioritization based on the funding alternatives available?

Topic for Review and Discussion – What Do We Want to Share at the May 16 Community Forum?

What are some of your most important impressions and findings from the process so far? What would you have the community consider?

Next Steps/Reflect/Close

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Essential Questions for Consideration During Our Planning

What are the near-term improvements our school buildings need? How should we address them?

How can our school buildings better support students' experiences of safety, belonging, equity, curiosity and joy? How can they be better learning environments across the district?

What do we need to do with our school facilities to accommodate anticipated growth?

How can the Lakewood SD educational campus be improved with respect to play, daily traffic, and community use?

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February 21, 2023 (updated March 3)

Process Outline

Meeting 1: Educational Programs & Standards	February 21	Lakewood High School
Meeting 2: Age/Condition, Utilization, Capacity & Growth	March 7	Lakewood Middle School
Meeting 3: Atmosphere and Fitness for Use	March 21	English Crossing Elementary
Meeting 4: Safety, Accessibility & Preservation	April 11	Lakewood ES (Tour Admin)
Community Meeting: Share Our Findings	April 18	LMS Cougar Hall
Meeting 5: Prioritizing Needs (immediate, short-, long-term)	April 25	Cougar Creek Elementary
Meeting 6: Prioritizing Needs & Funding Alternatives	May 9	Lakewood Middle School
Community Meeting: Share Our Findings	May 16	Lakewood Elementary
Meeting 7: RECOMMENDATIONS Short-Term Needs	May 23	Lakewood Elementary
Meeting 8: RECOMMENDATIONS Long-Term Needs	June 13	Lakewood High School
School Board Study Session: Findings & Recommendations	August 23	Lakewood HS Library
Meeting 9: FINAL RECOMMENDATIONS Short/Long-Term Needs	Sept 12	Lakewood High School
School Board Meeting: Present Final Recommendations	October 4	Lakewood HS Library