

3	4	2	1	3	11	6	1	1
1	3	6	4	1	4	8	3	3
5	2	7	3	4	7	5	2	5
4	1	1	12	2	1	1	12	8
8	5	8	10	5	2	4	7	9
6	6	10	9	7	4	2	8	7
10	8	9	8	6	3	3	6	6
11	10	5	5	10	10	7	4	4
12	9	3	6	9	9	9	5	10
7	7	4	7	12	8	11	11	12
9	12	12	2	11	12	10	10	2
2	11	11	11	8	6	12	9	11

Immediate/Short Term (Focus on Maintenance)		
Lakewood Elementary School		
32	Replace electrical equipment beyond anticipated lifespan (explore utility grant opportunities) (\$15/sf)	942,525
33	Repair or Replace Water Source Heat Pumps (\$40/sf)	1,654,000
40	Replace electrical panels older than 30 years (\$8/sf) (explore utility grant opportunities)	363,200
42	Update and clarify automotive traffic flow during drop off and pick up (signage solution) (lump sum guess)	250,000
58	Flooring Update (\$10/sf)	442,170
59	Flooring Update (\$10/sf)	454,000
59	Flooring Update (\$15/sf)	621,450
66	Replace flourescent fixtures with energy efficient LED fixtures (explore utility grant opportunities) (\$25/sf)	1,033,750
72	Replace flourescent fixtures with energy efficient LED fixtures (explore utility grant opportunities)	353,736
79	Improve wayfinding and signage (exterior and interior) (\$2/sf)	82,830
80	Clean exterior louvers and vents (\$4/sf)	251,340
81	Exterior Painting (\$8/sf)	330,800

10	2	7	2	2	5	1	1	2
1	6	2	12	9	1	3	11	7
5	4	5	11	6	3	4	10	4
8	7	10	3	10	4	7	2	3
9	8	3	12	5	2	12	7	6
12	3	1	12	1	7	9	14	5
11	1	16	1	4	18	2	16	1
3	5	11	14	3	6	11	13	8
2	13	6	6	15	11	8	8	11
17	14	4	4	7	15	5	5	13
7	18	8	5	8	17	6	6	14
4	9	13	13	13	8	10	12	10
15	16	12	7	16	9	7	9	7
14	10	9	9	14	10	17	4	12
16	12	15	8	12	13	16	3	9
18	17	14	10	11	14	15	15	17
6	11	17	18	17	16	14	18	16
13	15	18	17	18	12	13	17	15

Capital Levy (Focus on Safety and Security)		
Lakewood Elementary School		
32	Replace boiler and improve HVAC and outdoor air (\$30/sf)	1,362,000
52	Replace intrusion detection system and add access control system with lock-down functions (\$8/sf)	331,440
52	Install access control system with lock-down functions (\$8/sf)	502,680
54	Repair or replace domestic hot water system (\$30/sf)	1,242,900
64	Replace intrusion detection system and add access control system with lock-down functions (\$8/sf)	363,200
64	Improve site security and fencing (\$15/sf)	942,525
70	Right size cafeteria for student population (2,500sf x 600\$/sf x 1.5)	2,250,000
74	Enclose site with new fencing (\$15/sf)	621,450
80	Repair or replace fire suppression system at covered play (\$8/sf)	331,440
84	Replace fire alarm system (\$8/sf)	502,680
89	Replace fire alarm system (\$8/sf)	331,440
92	Replace integrated automation system (\$8/sf)	363,200
98	Improve energy efficiency of Vertical Enclosure (explore utility grant opportunities) (\$15/sf)	681,000
99	Replace intercom system (\$8/sf)	331,440
104	Replace intercom system (\$8/sf)	502,680
131	Replace master clock system (\$8/sf)	502,680
133	Miscellaneous Site Improvements, Sidewalk Repair	500,000
138	Miscellaneous Site Improvements, Sidewalk Repair	350,000