

Lakewood SD CFAC Immediate/Short Term Development Options

Immediate/Short Term (Focus on Maintenance)			Capital Levy (Focus on Safety and Security)		
Lakewood Elementary School - 45,400sf			Lakewood Elementary School		
	Flooring Update (\$10/sf)	454,000		Improve energy efficiency of Vertical Enclosure (explore utility grant opportunities) (\$15/sf)	681,000
	Replace electrical panels older than 30 years (\$8/sf) (explore utility grant opportunities)	363,200		Replace boiler and improve HVAC and outdoor air (\$30/sf)	1,362,000
				Replace intrusion detection system and add access control system with lock-down functions (\$8/sf)	363,200
				Replace integrated automation system (\$8/sf)	363,200
Immediate/Short Term (Focus on Maintenance)			Capital Levy (Focus on Safety and Security)		
English Crossing Elementary School - 41,430sf			English Crossing Elementary School		
	Exterior Painting (\$8/sf)	330,800		Repair or replace domestic hot water system (\$30/sf)	1,242,900
	Improve wayfinding and signage (exterior and interior) (\$2/sf)	82,830		Repair or replace fire suppression system at covered play (\$8/sf)	331,440
	Flooring Update (\$15/sf)	621,450		Replace intercom system (\$8/sf)	331,440
	Repair or Replace Water Source Heat Pumps (\$40/sf)	1,654,000		Replace intrusion detection system and add access control system with lock-down functions (\$8/sf)	331,440
	Replace flourescent fixtures with energy efficient LED fixtures (explore utility grant opportunities) (\$25/sf)	1,033,750		Replace fire alarm system (\$8/sf)	331,440
				Enclose site with new fencing (\$15/sf)	621,450
Immediate/Short Term (Focus on Maintenance/Preservation)			Capital Levy (Focus on Safety, Security and Maintenance)		
Cougar Creek Elementary School - 44,217			Cougar Creek Elementary School		
	Flooring Update	442,170		Miscellaneous Site Improvements, Sidewalk Repair	350,000
	Replace flourescent fixtures with energy efficient LED fixtures (explore utility grant opportunities)	353,736			
Immediate/Short Term (Focus on Maintenance)			Capital Levy (Focus on Safety and Security)		
Lakewood Middle School - 62,835sf			Lakewood Middle School		
	Clean exterior louvers and vents (\$4/sf)	251,340		Replace intercom system (\$8/sf)	502,680
	Replace electrical equipment beyond anticipated lifespan (explore utility grant opportunities) (\$15/sf)	942,525		Replace master clock system (\$8/sf)	502,680
				Install access control system with lock-down functions (\$8/sf)	502,680
				Replace fire alarm system (\$8/sf)	502,680
				Right size the cafeteria for student population: 2,500sf x 600\$/sf x 1.5 =	2,250,000
				Improve site security and fencing (\$15/sf)	942,525
Immediate/Short Term (Focus on Maintenance)			Capital Levy (Focus on Safety and Security)		
Campus Improvements			Campus Improvements		
	Update and clarify automotive traffic flow during drop off and pick up (signage solution) (lump sum guess)	250,000		Miscellaneous Site Improvements, Sidewalk Repair	500,000
TOTAL IMMEDIATE		6,779,801	TOTAL LEVY - SAFETY & SECURITY		12,012,755