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***** Edits Were Run and No Errors Were Detected *****

School District Budget Statement
for the School Year 2012-2013
Enrollments

UNION - UNION COUNTY VOCATIONAL

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
00011 Pupils on Roll Regular Full-Time	1160	1234	1274
00012 Pupils on Roll Regular Shared-Time	351	316	320
00021 Pupils on Roll - Special Full-Time	11	8	8
00022 Pupils on Roll - Special Shared-Time	298	301	260
00030 Post-Secondary - Full Time	142	119	130
Subtotal - Pupils On Roll	1962	1978	1992

School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
Revenues				
OPERATING BUDGET				
00121 Budgeted Fund Balance - Operating Budget	10-303		600,821	565,016
Revenues from Local Sources:				
00160 County Tax Levy	10-1210	4,280,680	4,332,048	4,332,048
00210 Tuition from LEAs	10-1310	8,971,975	9,292,000	9,484,000
00220 Other Tuition	10-1320-1340	786,107	770,000	715,000
00253 Unrestricted Miscellaneous Revenues	10-1XXX	502,400	384,246	400,000
00260 SUBTOTAL		14,541,162	14,778,294	14,931,048
Revenues from State Sources:				
00363 Categorical Special Education Aid	10-3132	865,955	865,955	938,746
00366 Equalization Aid	10-3176	4,026,634	4,221,607	4,648,981
00367 Categorical Security Aid	10-3177	4,892,589	5,087,562	46,209
00370 SUBTOTAL				5,633,936
Revenues from Federal Sources:				
00397 Education Jobs Fund	18-4522		194,414	
00408 Adjustment for Prior Year Encumbrances			155,816	
00409 Actual Revenues (Over)/Under Expenditures		-419,310		
00410 TOTAL OPERATING BUDGET		19,014,441	20,816,907	21,130,000
GRANTS AND ENTITLEMENTS				
00420 Revenues from Local Sources	20-1XXX	49,385		
Revenues from State Sources:				
00430 Other Restricted Entitlements	20-32XX	333,552		

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
00431 TOTAL REVENUES FROM STATE SOURCES		333,552		
Revenues from Federal Sources:				
00440 Title I	20-4411-4416	130,395	100,000	100,000
00442 Title II	20-4451-4455	19,247		
00460 I.D.E.A. Part B (Handicapped)	20-4420-4429	391,374	145,000	150,000
00470 Vocational Education	20-4430	407,252		
00480 Adult Basic Education	20-4440	40,000		
00500 Other	20-4XXX	115,021	355,000	350,000
00510 TOTAL REVENUES FROM FEDERAL SOURCES		1,103,289	600,000	600,000
00520 TOTAL GRANTS AND ENTITLEMENTS		1,486,226	600,000	600,000
00660 TOTAL REVENUES/SOURCES		20,500,667	21,416,907	21,730,000

School District Budget Statement
for the School Year 2012-2013
Recapitulation of Balances

UNION - UNION COUNTY VOCATIONAL

Budget Category	(1)	(2)	(3)	(4)	(5)	(6)	(11)
	General Fund (Unassigned)	General Fund Cap. Reserve Account	General Fund (Restricted)	General Fund (Restricted) Programs	General Fund (Restricted) Maintenance Reserve Acct.	General Fund (Restricted) Legal Reserves	Totals
01595 Est. Approp. Bal. 6-30-10 (Prior Budg)	600,090	330	0	0	0	207,226	807,646
01600 Approp. Balances 6-30-10 (from Audit)	1,120,289	250,337	0	0	0	1,000,821	2,371,447
01605 Est. Approp. Bal. 6-30-11 (Prior Budg)	922,147	333	0	0	0	50,823	973,303
01610 Approp. Balances 6-30-11 (from Audit)	1,163,010	1,000,337	0	0	0	771,104	2,934,451
01620 Amount Budgeted during FY 11-12	0	0	0	0	0	-600,821	-600,821
01630 Add. Bal. to be Approp during FY 11-12	0	0	0	0	0	0	0
01640 Add. Bal. Anticipated during FY 11-12	0	0	0	0	0	350,000	350,000
01650 Approp. Bal. 6-30-12 (est.) before Trans.	1,163,010	1,000,337	0	0	0	520,283	2,683,630
01653 Anti. Excess GF Bal. Trans during FY 11-12	0	0	0	0	0	0	0
01655 Approp. Bal. 6-30-12 (est.) after Transfer	1,163,010	1,000,337	0	0	0	520,283	2,683,630
01660 Amount Budgeted in FY 12-13	-177,638	0	0	0	0	-387,378	-565,016
01670 Appropriation Balances 6/30/13 (est.)	985,372	1,000,337	0	0	0	132,905	2,118,614

New Jersey Department of Education
Office of School Finance

The Advertised Section of the School District Budget Statement

2012 - 2013

UNION - UNION COUNTY VOCATIONAL

Per Pupil Cost Calculations

	2009-10 Actual	2010-11 Actual	2011-12 Original Budget	2011-12 Revised Budget	2012-13 Proposed Budget
Per Pupil Cost Calculations:					
Total Budgetary Comparative Per Pupil Cost	(1) 9,958	(2) 10,973	(3) 11,489	(4) 11,684	(5) 11,745
Total Classroom Instruction	5,743	6,281	6,786	6,903	7,049
Classroom-Salaries and Benefits	5,064	5,757	5,938	6,022	6,111
Classroom-General Supplies and Textbooks	562	509	526	555	524
Classroom-Purchased Services and Other	118	15	322	326	414
Total Support Services	515	647	656	665	662
Support Services-Salaries and Benefits	496	629	622	630	628
Total Administrative Costs	1,449	1,478	1,523	1,548	1,529
Administration-Salaries and Benefits	1,235	1,254	1,260	1,278	1,252
Legal Costs	0	41	11	30	30
Total Operations and Maintenance of Plant	1,963	2,279	2,236	2,275	2,223
Operations & Maintenance of Plant-Salary & Ben.	497	536	316	320	319
Board Contribution to Food Services	0	0	0	0	0
Total Extracurricular Costs	122	141	129	131	130
Total Equipment Costs	70	195	0	6	0
Employee Benefits as a % of Salaries	25.9	25.5	29.1	29.1	26.8

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education>, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total budgetary comparative per pupil cost, although all components are not shown.

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Regular Vocational Programs - Instruction				
05341 Salaries of Teachers	11-310-100-101	6,585,782	6,869,859	7,226,650
05343 Purchased Professional-Educational Services	11-310-100-320	4,366	425,000	525,000
05345 Other Purchased Services (400-500 series)	11-310-100-500		100,000	160,000
05346 General Supplies	11-310-100-610	554,677	569,278	555,000
05347 Textbooks	11-310-100-640	150,602	247,849	225,000
05348 Other Objects	11-310-100-800	19,926	15,000	15,000
05350 TOTAL REGULAR VOCATIONAL PROGRAMS - INSTRUCTION		7,315,353	8,226,986	8,706,650
Special Vocational Programs - Instruction				
05621 Salaries of Teachers	11-320-100-101	689,213	916,000	975,000
05626 General Supplies	11-320-100-610	101,654	100,000	102,000
05627 Textbooks	11-320-100-640		10,000	10,000
05628 Other Objects	11-320-100-800	790,867	5,000	5,000
05630 TOTAL SPL. VOCATIONAL PROG. - INSTRUCTION		1,581,734	1,031,000	1,092,000
05640 TOTAL VOCATIONAL PROGRAMS		8,106,220	9,257,986	9,798,650
School-Sponsored Co/Extra-Curr. Activities-Instruction				
06030 Salaries	11-401-100-100	174,848	150,000	155,000
06050 Supplies and Materials	11-401-100-600	3,562	25,000	25,000
06080 TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST		178,410	175,000	180,000
Undistributed Expenditures - Guidance				
06490 Salaries of Other Professional Staff	11-000-218-104	547,709	550,800	570,000

School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
06550 Supplies and Materials	11-000-218-600	6,568	10,000	10,000
06560 Other Objects	11-000-218-800	4,807	25,247	25,000
06570 TOTAL UNDIST. EXPEND. - GUIDANCE		559,084	586,047	605,000
Undistributed Expenditures - Child Study Teams				
06580 Salaries of Other Professional Staff	11-000-219-104	205,421	214,200	222,700
06660 Supplies and Materials	11-000-219-600	2,252	2,500	2,500
06670 Other Objects	11-000-219-800	2,250	5,000	5,000
06680 TOTAL UNDIST EXPEND- CHILD STUDY TEAMS		209,923	221,700	230,200
Undistributed Expenditures - Improvement of Instructional Services				
06760 Sal of Other Professional Staff	11-000-221-104	29,258	25,000	25,000
06840 TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.		29,258	25,000	25,000
Undist. Expend.-Instructional Staff Training Services				
07602 Salaries of Other Professional Staff	11-000-223-104	12,854	25,000	25,000
07606 Other Purchased Prof. and Tech. Services	11-000-223-390	4,082	5,000	5,000
07607 Other Purchased Services (400-500 series)	11-000-223-500	8,540	10,750	10,000
07610 TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.		25,476	40,750	40,000
Undistributed Expenditures - Support Services-General Administration				
06910 Salaries	11-000-230-100	280,297	288,000	301,000
06915 Salaries of Attorneys	11-000-230-108	4,582		
06920 Legal Services	11-000-230-331	10,972	50,000	51,000
06921 Audit Fees	11-000-230-332	25,125	30,000	30,000
06950 Communications / Telephone	11-000-230-530	185,052	155,000	155,000
06960 Misc. Purch Serv (400-500) [Other than 530 & 585	11-000-230-590			4,000
06975 General Supplies	11-000-230-610	6,367	20,000	20,000

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
06990 Miscellaneous Expenditures	11-000-230-890	17,148	20,000	8,000
06995 BOE Membership Dues and Fees	11-000-230-895			12,000
07000 TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.		529,543	563,000	581,000
Undistributed Expenditures - Support Services-School Administration				
07010 Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	562,099	581,400	581,400
07020 Salaries of Other Professional Staff	11-000-240-104	2,400	3,000	3,000
07030 Salaries of Secretarial and Clerical Assistants	11-000-240-105	237,136	255,000	260,000
07040 Other Salaries	11-000-240-110	13,999	25,000	25,000
07060 Other Purchased Services (400-500 series)	11-000-240-500	12,643	10,915	26,000
07070 Supplies and Materials	11-000-240-600	1,129	20,000	20,000
07080 Other Objects	11-000-240-800	6,975	25,000	25,000
07090 TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.		836,381	920,315	940,400
Undistributed Expenditures - Central Services				
07100 Salaries	11-000-251-100	484,521	499,800	510,000
07105 Purchased Professional Services	11-000-251-330	31,208	30,000	31,000
07125 Supplies and Materials	11-000-251-600	4,412	10,000	10,350
07135 Interest on Lease Purchase Agreements	11-000-251-832	61,887	75,000	75,000
07145 Miscellaneous Expenditures	11-000-251-890	53,324	79,946	80,000
07150 TOTAL UNDIST. EXPEND - CENTRAL SERVICES		635,352	694,746	706,350
Undistributed Expenditures - Required Maint for School Facilities				
07621 Salaries	11-000-261-100	677,331	110,000	112,200
07622 Cleaning, Repair, and Maintenance Services	11-000-261-420	707,796	613,685	650,000
07623 General Supplies	11-000-261-610	192,821	175,000	180,000
07625 TOTAL UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.		1,577,948	898,685	942,200
Undistributed Expenditures - Custodial Services				
07626 Salaries	11-000-262-100		304,192	316,000

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
07627	Purchased Professional and Technical Services	131,490	135,000	135,000
07628	Cleaning, Repair, and Maintenance Services		290,000	366,000
07630	Other Purchased Property Services	28,630	30,000	60,000
07631	Insurance	247,222	150,000	150,000
07634	Energy (Electricity)	1,457,233	1,870,000	1,700,000
07641	TOTAL UNDIST EXPEND-CUSTODIAL SERVICES	1,864,575	2,779,192	2,727,000
07637	TOTAL UNDIST. EXPEND-OPER & MAINT OF PLANT SERV.	3,442,523	3,677,877	3,669,200
Undistributed Expenditures - Student Transportation Services				
07250	Cleaning, Repair, & Maint. Services		5,000	5,000
07270	Contr Serv(Oth. than Bet Home & Sch)-Vend	54,335	50,000	50,000
07325	Transportation Supplies		5,000	5,000
07350	TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.	54,335	60,000	60,000
Unallocated Benefits - Employee Benefits				
12620	Social Security Contributions	195,270	235,000	235,000
12630	T.P.A.F. Contributions - ERIP	105,699	115,000	115,000
12640	Other Retirement Contributions - PERS	161,374	150,000	150,000
12660	Unemployment Compensation		40,000	40,000
12670	Workmen's Compensation		115,000	115,000
12680	Health Benefits	2,404,891	2,600,000	2,475,000
12690	Tuition Reimbursement	50,420	64,597	60,000
12700	Other Employee Benefits		100,000	100,000
12710	TOTAL UNALLOCATED BENEFITS	2,917,654	3,419,597	3,290,000
12720	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	2,917,654	3,419,597	3,290,000
07570	TOTAL UNDISTRIBUTED EXPENDITURES	9,239,529	10,209,032	10,147,150

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
07580 TOTAL GENERAL CURRENT EXPENSE		17,524,159	19,642,018	20,125,800
CAPITAL OUTLAY				
Equipment:				
08080 School-Sponsored and Other Instructional Program	12-4XX-100-730		10,187	
08100 Undist. Expend. - Support Serv. - Students - Reg.	12-000-210-730	287,154		
08163 Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	22,095		
08230 TOTAL EQUIPMENT		309,249	10,187	
Facilities Acquisition and Construction Services				
08270 Construction Services	12-000-400-450	116,678	83,321	386,000
08300 Lease Purchase Agreements - Principal	12-000-400-721	464,302	470,000	
08320 Other Objects	12-000-400-800	57,820		
08330 TOTAL FACILITIES ACQUISITION AND CONST. SERV.		638,800	553,321	386,000
08340 TOTAL CAPITAL OUTLAY		948,049	563,508	386,000
SPECIAL SCHOOLS				
Accredited Evening/Adult H.S./Post-Grad - Instruction				
08820 Salaries of Teachers	13-601-100-101	346,857	323,340	329,000
08860 General Supplies	13-601-100-610	22,967	35,041	36,000
08870 Textbooks	13-601-100-640		15,000	15,000
08880 Other Objects	13-601-100-800	1,907	5,000	5,000
08890 TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD. -INST.		371,731	378,381	385,000
Accredited Evening/Adult H.S./Post-Grad - Support Services				
08900 Salaries	13-601-200-100	120,294	160,000	160,000

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
08940 Supplies and Materials	13-601-200-600	4,072	10,000	10,000
08950 Other Objects	13-601-200-800	12,986	10,000	10,200
08960 TOTAL ACCRED EVE/ADULT H S/POST-GRAD.-SUPP.SER.		137,352	180,000	180,200
08970 TOTAL ACCRED. EVE./ADULT H.S./POST-GRAD.		509,083	558,381	565,200
Vocational Evening - Local - Instruction				
09140 Salaries of Teachers	13-629-100-101	31,758	40,000	40,000
09180 General Supplies	13-629-100-610	1,392	5,000	5,000
09210 TOTAL VOCATIONAL EVENING-LOCAL-INSTRUCTION		33,150	45,000	45,000
Vocational Evening - Local - Support Services				
09220 Salaries	13-629-200-100		8,000	8,000
09280 TOTAL VOCATIONAL EVENING-LOCAL-SUPPORT SERV.			8,000	8,000
09290 TOTAL VOCATIONAL EVENING - LOCAL		33,150	53,000	53,000
09460 TOTAL SPECIAL SCHOOLS		542,233	611,381	618,200
09470 GENERAL FUND GRAND TOTAL		19,014,441	20,816,907	21,130,000
SPECIAL REVENUE FUNDS				
09580 Local Projects	20-XXX-XXX-XXX	49,385		
Special Revenue Funds - Other State Projects:				
09650 Other	20-XXX-XXX-XXX	333,552		
09660 TOTAL STATE PROJECTS		333,552		
Special Revenue Funds - Federal Projects:				
09670 Title I	20-XXX-XXX-XXX	130,395	100,000	100,000

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School District Budget Statement
for the School Year 2012-2013

UNION - UNION COUNTY VOCATIONAL

Detailed Appropriations - Do Not Advertise

Budget Category	Account	2010-11 Expenditures	2011-12 Revised Appropriations	2012-13 Appropriations
09672 Title II	20-XXX-XXX-XXX	19,247		
09690 I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,374	145,000	150,000
09700 Vocational Education	20-XXX-XXX-XXX	407,252		
09710 Adult Education	20-XXX-XXX-XXX	40,000		
09730 Other	20-XXX-XXX-XXX	115,021	355,000	350,000
09740 TOTAL FEDERAL PROJECTS		1,103,289	600,000	600,000
09750 TOTAL SPECIAL REVENUE FUNDS		1,486,226	600,000	600,000
09970 TOTAL EXPENDITURES/APPROPRIATIONS		20,500,667	21,416,907	21,730,000

Annual School District Budget Statement Supporting Documentation

UNION - UNION COUNTY VOCATIONAL

17. Salaries and Benefits of Certain District Employees

Name	Dr. Thomas J. Bistocchi
Job Title	Superintendent

Base Annual Salary	239,203
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FTE	1.0
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Shared with Another District?	N
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Member of Collective Bargaining ?	N
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Contract Terms:

Beginning Date of Contract	07/01/2009
----------------------------	------------

Ending Date of Contract	06/30/2012
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Annual Work Days	260
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Annual Vacation Days	32
----------------------	----

Annual Sick Days	15
------------------	----

Annual Personal Days	5
----------------------	---

Annual Consulting Days	0
------------------------	---

Other Non-working days	0
------------------------	---

Description-Other Non-working Days	
------------------------------------	--

Benefits:

Allowances	9,051
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Penuses	0
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Depends	0
---------	---

District Contributions above Teacher amount for:

Health Insurance	0
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Dental Insurance	0
------------------	---

Life Insurance	0
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Other Insurances	0
------------------	---

Retirement Plans	15,000
------------------	--------

Post-Employment Benefits	0
--------------------------	---

Description of:

Buyback of Sick Days	maximum allowed by law
----------------------	------------------------

Buyback of Vac. Days	maximum allowed by law
----------------------	------------------------

Buyback of Personal Days	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

Other/In-Kind Remuneration	0
----------------------------	---

Description of:

Annual Buyback of Sick Days	
-----------------------------	--

Annual Buyback of Vac. Days	
-----------------------------	--

Annual Buyback of Personal Days	
---------------------------------	--

All Other/In-Kind Remuneration	
--------------------------------	--

Additional Comments

Annual School District Budget Statement Supporting Documentation

UNION - UNION COUNTY VOCATIONAL

17. Salaries and Benefits of Certain District Employees

Name	Peter A. Capodice
Job Title	Assistant Superintendent Business Administrator
Base Annual Salary	174,471
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	29
Annual Sick Days	15
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	7,055
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	10,000
Post-Employment Benefits	0

Description of:	
Buyback of Sick Days	maximum allowed by law
Buyback of Vac. Days	maximum allowed by law
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other/In-Kind Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

UNION - UNION COUNTY VOCATIONAL

17. Salaries and Benefits of Certain District Employees

Name Ms. Sue Anne Marcello
 Job Title Asst Business Administrator

Base Annual Salary 95,454
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 240
 Annual Vacation Days 25
 Annual Sick Days 15
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,551
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other/In-Kind Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other/In-Kind Remuneration

Additional Comments

Annual School District Budget Statement Supporting Documentation

UNION - UNION COUNTY VOCATIONAL

17. Salaries and Benefits of Certain District Employees

Name Ms. Gwen Franklin
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 82,667
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 540
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other/In-Kind Remuneration 0

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other/In-Kind Remuneration

Additional Comments