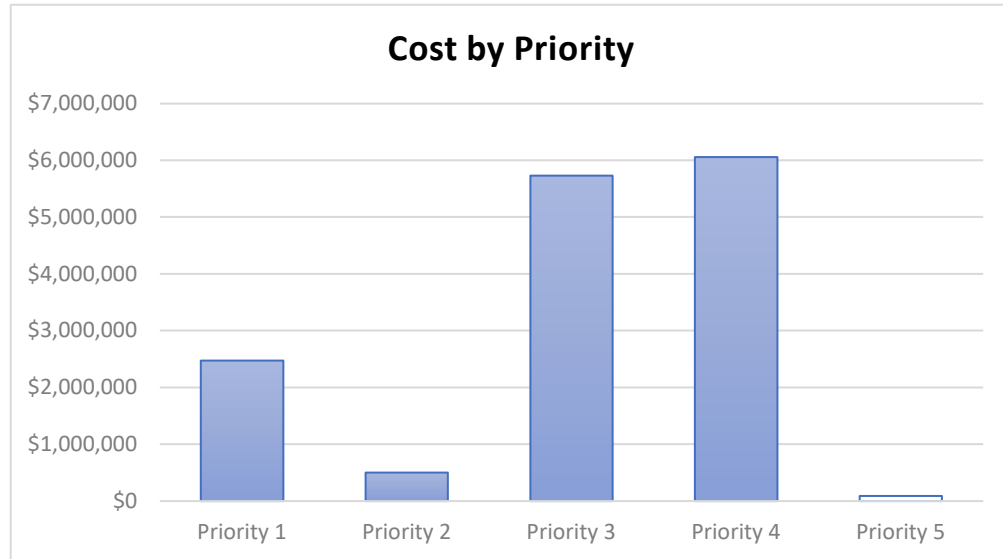


East - Park View ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$11,681,389) with escalation	Metric	Square Foot Cost of \$350 @ 53,416sf
\$29,142,729	Cost	\$18,695,600
29%	FCI	45%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$145,702		
G2050	Replace Site Landscaping			\$490,676		
G3010	Replace Site Water Supply System			\$81,421		
G3020	Replace Site Sanitary Sewer		\$222,840			
G3030	Replace Site Storm Water Sewer System			\$109,278		
G3060	Replace Site Natural Gas Supply System			\$64,281		
G4020	Replace Site Lighting			\$244,267		
B2030	Replace Exterior Doors				\$109,631	
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings	\$1,834,510				
B3020	Replace Roof Hatch Openings/Covers			\$71,261		
C1010	Partitions				\$793,003	
C1020	Replace Interior Door Hardware		\$0			
C2010	Repairs to Stairs & Handrails			\$30,556		
C3020	Replace Interior Floor Finishes			\$1,679,197		
C3030	Replace Ceiling Finishes			\$11,015		
D2010	Replace Interior Plumbing Fixtures	\$7,942				
D2020	Replace Water Distribution System	\$98,669				
D2030	Replace Sanitary Waste System	\$255,808				
D2040	Replace Rain Water Drainage System			\$51,160		
D3020	Heat Generating Systems				\$597,810	
D3040	Replace HVAC Distribution System			\$1,350,299		
D3050	Terminal & Package Units				\$4,443,937	
D3070	Systems Testing & Balance				\$98,669	
D4010	Install Fire Sprinkler System			\$602,097		
D4030	Fire Protection Specialties				\$17,139	

E2010	Replace Fixed Furnishings				\$243,016	
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 45,551sf	\$278,999	\$278,999	\$557,999		
Totals		\$2,475,927	\$501,839	\$5,732,226	\$6,060,190	\$91,168



East - Risley IAI

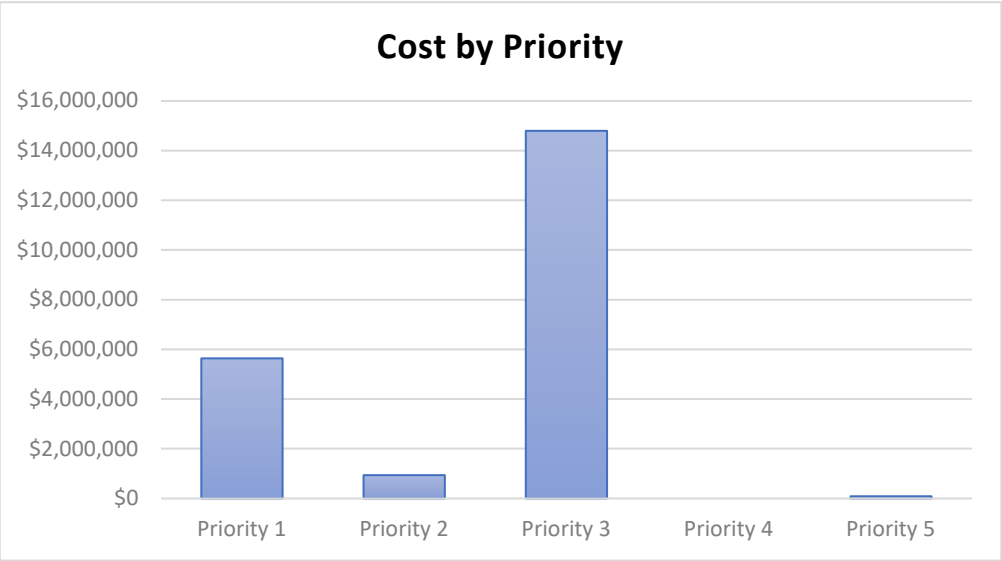
2023 Total FCI

2010 Replacement Value (\$19,440,192) with escalation
 \$48,499,391
 25%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 93,685sf
 \$32,789,750
 37%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements			\$10,592		
G2050	Replace Site Landscaping			\$860,585		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings	\$4,408,147				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Interior Fittings			\$898,166		
C2010	Repairs to Stairs & Handrails			\$29,539		
C3020	Replace Interior Floor Finishes			\$3,690,369		
C3030	Replace Ceiling Finishes			\$2,972,588		
D2010	Replace Interior Plumbing Fixtures	\$1,236,387				
D2020	Replace Water Distribution System		\$851,744			
D2030	Replace Sanitary Waste System			\$742,543		
D3050	Replace HVAC RTU Equipment			\$3,228,750		
D4010	Install Fire Sprinkler System			\$1,236,386		
D4020	Replace Standpipes			\$124,014		
D5030	Replace Fire Detection Systems		\$96,881			
E1020	Replace Institutional Equipment			\$41,338		
E1090	Replace Other Equipment			\$375,804		
E2010	Replace Fixed Furnishings			\$586,250		
F1040	Engineering Study for Code Compliance Hazardous Material Removal (Pre-1980 Area) 40sf					\$91,168
	Totals	\$5,644,534	\$948,625	\$14,796,923	\$0	\$91,168

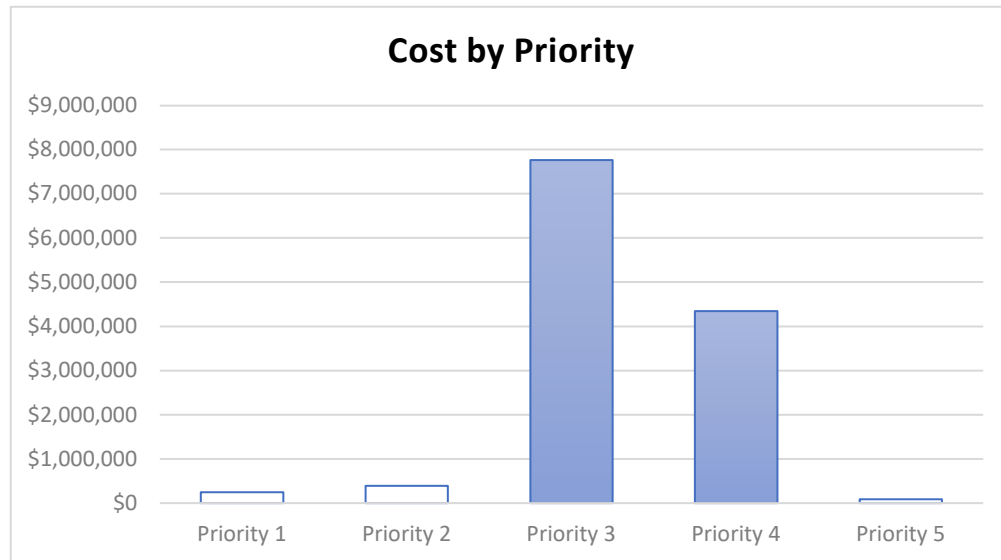


South - Beulah Heights ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$9,758,867) with escalation	Metric	Square Foot Cost of \$350 @ 43,181sf
\$24,346,421	Cost	\$15,113,350
28%	FCI	45%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving			\$117,786		
G2040	Site Development			\$112,589		
G2050	Replace Site Landscaping			\$396,660		
G3010	Replace Site Water Supply System			\$65,821		
G3020	Replace Site Sanitary Sewer	\$0				
G3030	Replace Site Storm WaterSewer System	\$0				
G3060	Replace Site Natural Gas Supply System			\$51,964		
G4020	Replace Site Lighting			\$197,463		
G4030	Replace Site Communications & Security			\$95,267		
B2020	Replace Exterior Windows			\$1,228,080		
B2030	Replace Exterior Doors			\$103,929		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Replace Roof System	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$67,552		
C1010	Partitions				\$752,142	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$355,088		
C2010	Repairs to Stairs & Handrails			\$17,314		
C3020	Replace Interior Floor Finishes			\$1,591,828		
C3030	Replace Ceiling Finishes			\$1,172,652		
D2010	Replace Interior Plumbing Fixtures			\$782,923		
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System	\$0				
D2040	Replace Rain Water Drainage System			\$48,499		
D3050	Replace HVAC RTU Equipment				\$3,592,440	

D3060	Controls & Instrumentation	\$0				
D4010	Install Fire Sprinkler System			\$457,851		
D4011	Install Fire Sprinkler System (2001 Add)			\$28,877		
D4030	Fire Protection Specialties (2001 Add)				\$823	
D5010	Replace Electrical Distribution System		\$0			
D5030	Replace Fire Detection Systems		\$142,790			
E1090	Other Equipment			\$147,231		
E2010	Replace Fixed Furnishings			\$230,372		
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 40,619sf	\$248,791	\$248,791	\$497,582		
	Totals	\$248,791	\$391,581	\$7,767,330	\$4,345,405	\$91,168

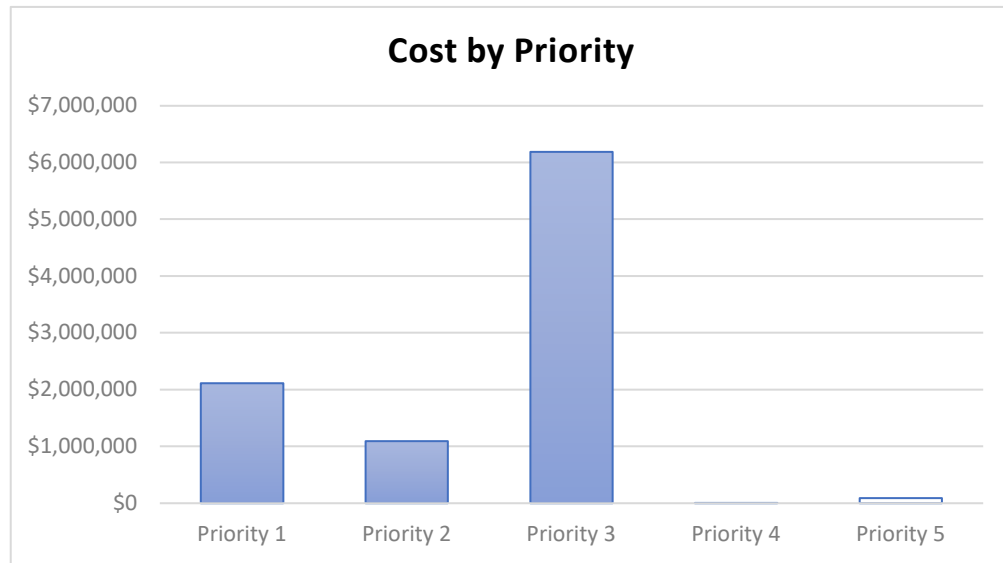


South - Goodnight K8

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$14,013,029) with escalation	Metric	Square Foot Cost of \$350 @ 48,548sf
\$34,959,705	Cost	\$16,991,800
16%	FCI	32%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots, Site Areas & Walkways			\$397,930		
G2040	Site Improvements			\$10,592		
G2050	Replace Site Landscaping			\$445,961		
G3010	Replace Site Water Supply System		\$74,003			
G3020	Replace Site Sanitary Sewer			\$202,532		
G3030	Replace Site Storm Water Sewer System			\$99,320		
G3060	Replace Site Natural Gas Supply System			\$58,424		
G4020	Replace Site Lighting			\$222,007		
G4030	Replace Site Communication & Security			\$107,110		
B2020	Replace Exterior Windows			\$1,612,463		
B2030	Replace Exterior Doors			\$134,371		
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings			\$0		
B3020	Replace Roof Hatch Openings			\$89,580		
C1020	Interior Doors	\$25,107				
C1020	Replace Interior Door Hardware		\$0			
C2010	Repairs to Stairs & Handrails			\$7,131		
C3020	Replace Interior Floor Finishes			\$24,358		
C3030	Replace Ceiling Finishes			\$162,956		
D2010	Replace Interior Plumbing Fixtures			\$227,962		
D2020	Replace Domestic Water Distribution System		\$122,687			
D2030	Replace Sanitary Waste System			\$319,378		
D2040	Replace Rain Water Drainage System			\$64,264		
D3050	Terminal & Package Units	\$1,035,522				
D3050	Terminal & Package Units (2004 Add)	\$806,715				
D4010	Install Fire Sprinkler System			\$814,503		
D4030	Fire Protection Specialties (2004 Add)				\$3,331	

D5010	Replace Electrical Distribution System			\$649,884		
E1020	Replace Institutional Equipment			\$194,742		
E1090	Other Equipment			\$194,742		
E2010	Replace Fixed Furnishings			\$303,799		
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 40,248sf	\$246,519	\$246,519	\$493,038		
Totals		\$2,113,863	\$1,093,093	\$6,187,162	\$3,331	\$91,168

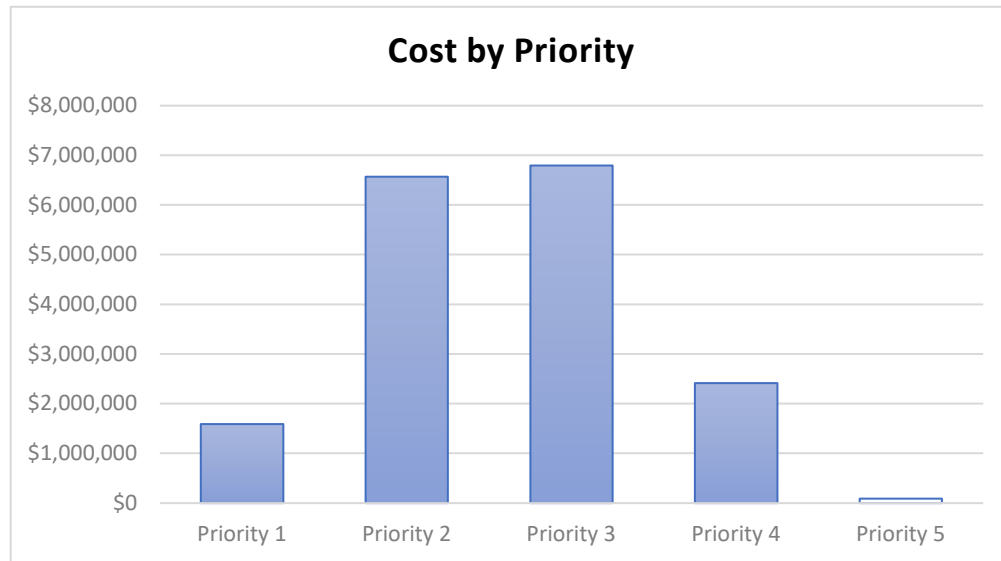


South - Highland Park ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$12,725,925) with escalation	Metric	Square Foot Cost of \$350 @ 55,932sf
\$31,748,638	Cost	\$19,576,200
31%	FCI	51%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas and Walkways	\$0				
G2040	Site Improvements	\$0				
G2050	Replace Site Landscaping			\$513,787		
G3010	Replace Site Water Supply System		\$85,258			
G3020	Replace Site Sanitary Sewer			\$233,336		
G3030	Replace Site Storm Water Sewer System			\$114,424		
G3060	Replace Site Natural Gas Supply System	\$0				
G4020	Replace Site Lighting			\$255,772		
B2020	Replace Exterior Windows	\$1,590,724				
B2030	Replace Exterior Doors	\$0				
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings			\$87,503		
C1010	Partitions				\$852,735	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$459,943		
C3020	Replace Interior Floor Finishes			\$2,061,882		
C3030	Replace Ceiling Finishes			\$1,518,929		
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System			\$314,107		
D2040	Replace Rain Water Drainage System	\$0				
D3030	Cooling Generating Systems				\$860,594	
D3040	Replace HVAC Distribution System		\$1,658,033			
D3050	Replace HVAC RTU & Other Equipment		\$4,634,359			
D3050	Replace HVAC RTU & Other Equipment (2002 Add)				\$682,197	
D3070	Systems Testing & Balance		\$121,157			

D4010	Install Fire Sprinkler System			\$722,887	
D4030	Fire Protection Specialties				\$18,349
D5010	Replace Electrical Distribution System	\$0			
D5030	Replace Fire Detection Systems		\$67,379		
E1020	Replace Institutional Equipment			\$20,195	
E1090	Replace Other Equipment			\$190,709	
E2010	Replace Fixed Furnishings			\$298,401	
F1030	Engineering Study for Code Compliance				\$91,168
	Replace Partial Roof (29K sf)	\$0			
	Hazardous Material Removal (Pre-1980 Area) 48,982sf	\$0	\$0	\$0	
Totals		\$1,590,724	\$6,566,185	\$6,791,874	\$2,413,875
					\$91,168



South - PPA

2023 Total FCI

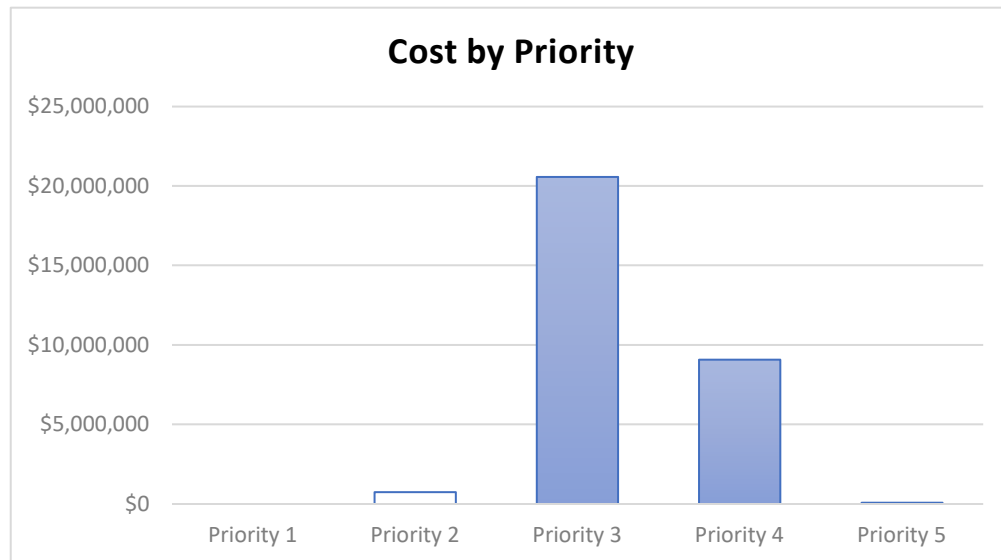
2010 Replacement Value (\$28,886,253) with escalation
 \$72,065,424
 24%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 112,861sf
 \$39,501,350
 44%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots			\$1,136,455		
G2030	Resurface Site Areas & Walkways			\$307,885		
G2040	Site Improvements			\$294,301		
G2050	Replace Site Landscaping			\$1,036,845		
G3010	Replace Site Water Supply System			\$172,054		
G3020	Replace Site Sanitary Sewer	\$0				
G3030	Replace Site Storm Water Sewer System	\$0				
G3060	Replace Site Natural Gas Supply System			\$135,831		
G4010	Replace Site Electrical Distribution	\$0				
G4020	Replace Site Lighting			\$516,157		
B2020	Replace Exterior Windows			\$3,748,921		
B2030	Replace Exterior Doors			\$312,411		
B2030	Replace Exterior Doors (1987 Add)				\$22,974	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Partial Roof Covering Replacement				\$4,057,830	
B3020	Replace Roof Hatch Openings/Covers			\$208,274		
B3020	Replace Roof Hatch Openings/Covers (1987 Add)				\$15,315	
C1010	Partitions				\$2,122,308	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Interior Fittings			\$1,082,123		
C3020	Replace Interior Floor Finishes			\$4,773,155		
C3030	Replace Ceiling Finishes			\$4,108,123		
D2010	Replace Interior Plumbing Fixtures				\$2,390,629	
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System		\$742,543			
D2040	Replace Rain Water Drainage System				\$149,414	
D3020	Heat Generating Systems (1987 Add)				\$0	

D3030	Replace Cooling Generating Systems				\$0	
D3040	Replace HVAC Distribution Systems	\$0				
D3040	Replace HVAC Distribution Systems (1987 Add)				\$0	
D3050	Terminal & Package Units	\$0				
D3070	Systems Testing & Balance (1987 Gym)				\$322,796	
D3090	Other HVAC Systems/Equip	\$0				
D4010	Install Fire Sprinkler System		\$1,489,456			
D5010	Replace Electrical Distribution System	\$0				
D5010	Electrical Service/Distribution (1987 Add)				\$0	
E1020	Replace Institutional Equipment		\$49,805			
E1090	Other Equipment		\$486,065			
E2010	Replace Fixed Furnishings		\$706,323			
F1040	Engineering Study for Code Compliance				\$91,168	
	Hazardous Material Removal (Pre-1980 Area) 104,561sf	\$0	\$0	\$0		
Totals		\$0	\$742,543	\$20,564,185	\$9,081,265	\$91,168



South - Paragon LC

2023 Total FCI

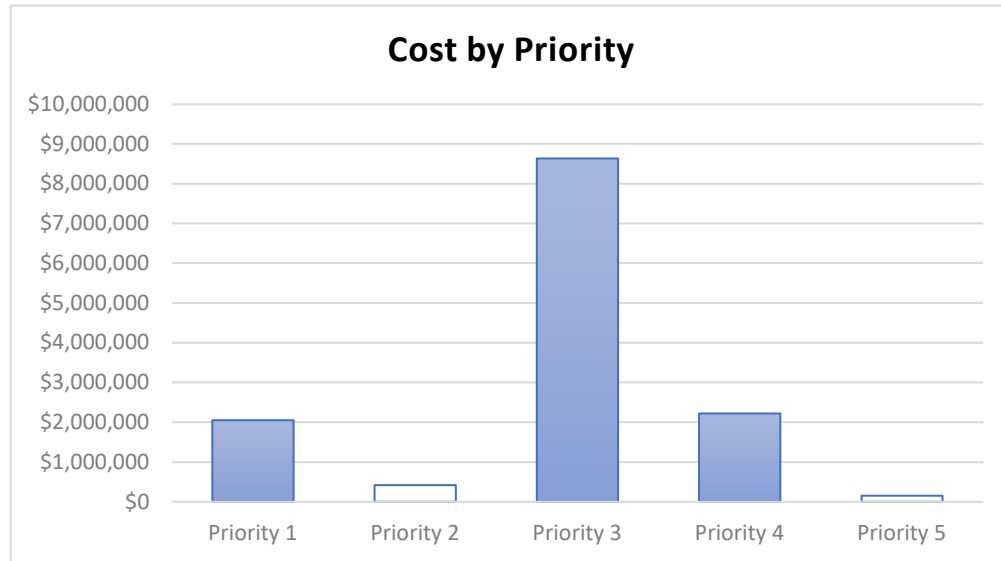
2010 Replacement Value (\$10,348,271) with escalation
 \$25,816,866
 30%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 46,290sf
 \$16,201,500
 48%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$126,265		
G2040	Site Improvements			\$120,695		
G2050	Replace Site Landscaping			\$425,216		
G3010	Replace Site Water Supply System		\$70,561			
G3020	Replace Site Sanitary Sewer			\$193,113		
G3030	Replace Site Storm Water Sewer System			\$94,700		
G3060	Replace Site Natural Gas Supply System			\$55,706		
G4020	Replace Site Lighting	\$211,682				
B2030	Replace Exterior Doors			\$111,410		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings			\$1,632,778		
C1010	Partitions				\$705,801	
C1020	Replace Interior Doors	\$359,215				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$380,654		
C2010	Repairs to Stairs & Handrails			\$3,365		
C3020	Replace Interior Floor Finishes			\$1,706,438		
C3030	Replace Ceiling Finishes			\$1,257,082		
D2010	Replace Interior Plumbing Fixtures			\$1,002,375		
D2020	Replace Domestic Water Distribution System		\$100,268			
D2030	Replace Sanitary Waste System			\$259,958		
D2040	Replace Rain Water Drainage System				\$51,992	
D3030	Cooling Generating Systems	\$712,306				
D3050	Terminal & Package Units				\$1,446,975	
D4010	Install Fire Sprinkler System			\$521,774		
D4030	Fire Protection Specialties				\$14,853	

D5010	Replace Electrical Distribution System	\$521,774				
E2010	Replace Fixed Furnishings			\$246,961		
F1040	Engineering Study for Code Compliance					\$154,593
	Hazardous Material Removal (Pre-1980 Area)40,542sf	\$248,319	\$248,319	\$496,639		
Totals		\$2,053,297	\$419,149	\$8,635,128	\$2,219,621	\$154,593

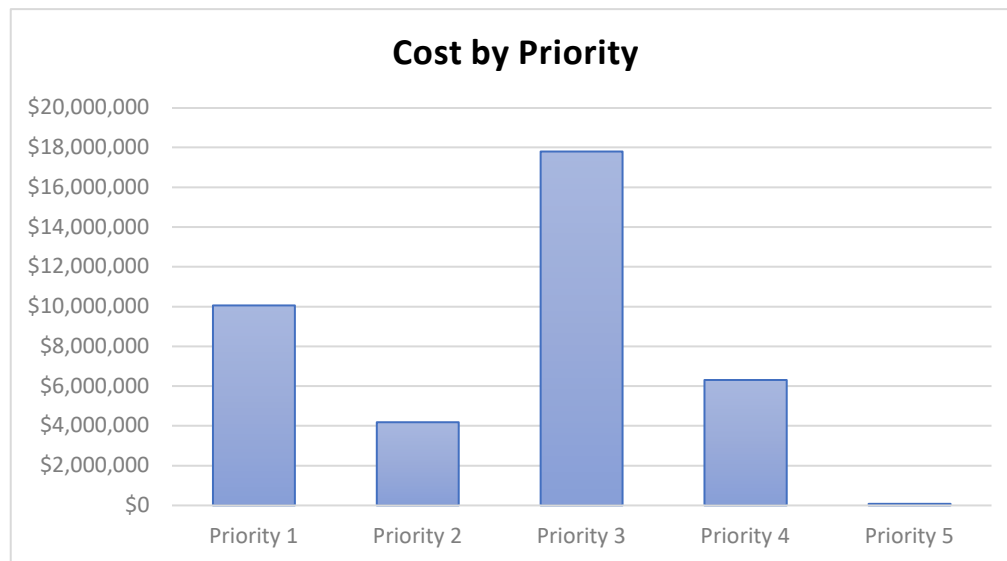


South - Roncalli STEM

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$19,740,790) with escalation	Metric	Square Foot Cost of \$350 @ 98,449sf
\$49,249,323	Cost	\$34,457,150
45%	FCI	64%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Parking Lots			\$991,228		
G2030	Pedestrian Paving			\$268,540		
G2040	Site Improvements			\$256,692		
G2050	Replace Site Landscaping			\$904,346		
G3010	Water Supply				\$150,065	
G3020	Sanitary Sewer			\$410,706		
G3030	Storm Sewer				\$201,405	
G3060	Fuel Distribution				\$118,472	
B2020	Exterior Windows	\$3,269,864				
B2030	Exterior Doors			\$272,489		
B2030	Exterior Doors (1984 Add)				\$33,075	
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings	\$4,070,026				
B3020	Replace Roof Hatch Openings/Covers				\$181,659	
C1010	Partitions				\$1,755,697	
C1020	Replace Interior Doors	\$893,218				
C1020	Replace Interior Door Hardware		\$0			
C1030	Replace Installed Fittings			\$1,058,402		
C3020	Replace Interior Floor Finishes			\$3,878,029		
C3020	Replace Interior Floor Finishes (1984 Add)				\$470,725	
C3030	Replace Ceiling Finishes			\$3,123,749		
C3030	Replace Ceiling Finishes (1984 Add)				\$379,169	
D2010	Replace Interior Plumbing Fixtures			\$2,085,131		
D2010	Replace Interior Plumbing Fixtures (1984 Add)				\$253,097	
D2020	Replace Water Distribution System			\$248,794		
D2020	Replace Water Distribution System (1984 Add)				\$30,200	
D2030	Replace Sanitary Waste System			\$647,654		
D2030	Replace Sanitary Waste System (1984 Add)				\$78,614	

D2040	Replace Rain Water Drainage System				\$130,319	
D3030	Cooling Generating Systems					\$1,773,045
D3030	Cooling Generating Systems (1984 Add)					\$244,950
D3040	Replace HVAC Distribution System		\$3,408,084			
D3040	Replace HVAC Distribution System (1984 Add)					\$413,681
D3070	Replace Controls, Testing & Balancing Systems		\$248,794			
D3090	Other HVAC Systems/Equip (1984 Add)					\$39,306
D4010	Install Fire Sprinkler System				\$1,299,258	
D4030	Fire Protection Specialties					\$39,490
D5010	Replace Electrical Distribution System	\$1,299,258				
D5010	Replace Electrical Distribution System (1984 Add)					\$157,709
E1020	Replace Institutional Equipment				\$43,442	
E1090	Other Equipment				\$442,838	
E2010	Replace Fixed Furnishings				\$690,842	
F1040	Engineering Study for Code Compliance					\$91,166
	Hazardous Material Removal (Pre-1980 Area) 86,499sf	\$529,806	\$529,806	\$1,059,612		
Totals		\$10,062,172	\$4,186,684	\$17,812,071	\$6,320,359	\$91,166



South - South HS

2023 Total FCI

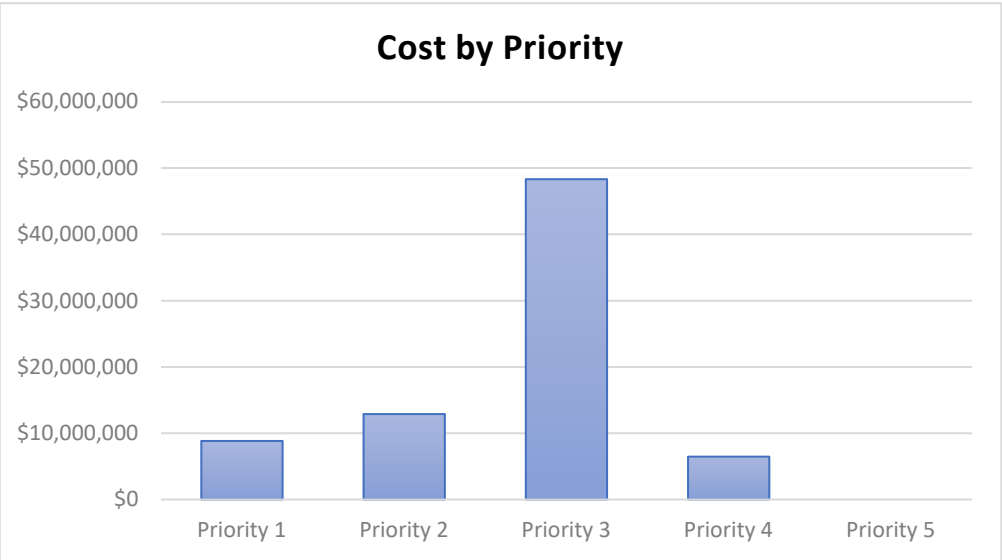
2010 Replacement Value (\$69,021,834) with escalation
 \$172,195,671
 27%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 251,619sf
 \$88,066,650
 52%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Replace Parking Lots			\$2,505,216		
G2030	Replace Site Areas & Walkways			\$678,705		
G2040	Site Development				\$656,061	
G2050	Replace Site Landscaping			\$2,285,637		
G3010	Replace Site Water Supply System	\$0				
G3020	Replace Site Sanitary Sewer		\$1,038,018			
G3030	Replace Site Storm Water Sewer System			\$509,028		
G3060	Replace Site Natural Gas Supply System			\$299,427		
G4020	Replace Site Lighting			\$1,150,633		
G4030	Replace Site Communications & Security			\$548,952		
B2020	Replace Exterior Windows (Main)	\$8,863,078				
B2020	Replace Exterior Windows (1984 Add)				\$300,639	
B2030	Replace Exterior Doors (Main & Gym Add)			\$736,809		
B2031	Replace Exterior Doors (1984 Add)			\$24,714		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings (Main & Gym Add)		\$11,883,056			
B3020	Roof Openings (1984 Add)				\$16,590	
C1010	Partitions (Main)				\$5,058,853	
C1020	Replace Interior Doors (Main)	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings (Main & 1984 Add)			\$2,652,112		
C2010	Repairs to Stairs & Handrails			\$7,131		
C3010	Replace Interior Wall Finishes (Gym Add)				\$52,453	
C3020	Replace Interior Floor Finishes (Main, Gym, & 1984 Add)			\$10,984,701		
C3030	Replace Ceiling Finishes (Main, Gym, & 1984 Add)			\$8,846,187		

D2010	Plumbing Fixtures (Main)			\$7,203,899		
D2010	Plumbing Fixtures (1984 Add)				\$191,716	
D2020	Domestic Water Distribution System (Main)	\$0				
D2020	Domestic Water Distribution System (1984 Add)				\$23,361	
D2030	Replace Sanitary Waste System (Main)			\$1,848,690		
D2030	Replace Sanitary Waste System (1984 Add)				\$58,908	
D2040	Replace Rain Water Drainage System (Main)			\$379,276		
D2040	Replace Rain Water Drainage System (1984 Add)				\$12,864	
D2090	Other Plumbing Systems				\$112,005	
D3020	Heat Generating Systems (Gym Add)				\$0	
D3030	Cooling Generating Systems (Main)				\$0	
D3030	Cooling Generating Systems (Gym & 1984 Add)				\$0	
D3040	Replace HVAC Distribution System (Main & Gym Add)	\$0				
D3040	Replace HVAC Distribution System (1984 Add)				\$0	
D3050	Terminal & Package Units (Main)				\$0	
D3050	Terminal & Package Units (2002 Add)				\$0	
D3060	Controls & Instrumentation (Gym Add)				\$0	
D3070	Systems Testing & Balance (Gym Add)				\$0	
D3090	Other HVAC Systems/Equip (Main)				\$0	
D4010	Install Fire Sprinkler System (All)					
D4030	Fire Protection Specialties (Gym & 2002 Add)				\$4,210	
D5010	Replace Electrical Distribution System (Main & Gym Add)	\$0				
D5010	Replace Electrical Distribution System (1984 Add)	\$0				
D5030	Replace Fire Detection Systems		\$181,204			
D5030	Replace Communications & Security (Gym Add)			\$48,970		
E1020	Replace Institutional Equipment (Main)			\$139,735		
E2010	Replace Fixed Furnishings (Main)			\$1,656,836		
F1040	Engineering Study for Code Compliance			\$91,168		
	Hazardous Material Removal (Pre-1980 Area) 235,483sf	\$0	\$0	\$5,769,333		
	Repair Swimming Pool			\$0		
	Totals	\$8,863,078	\$12,921,074	\$48,367,160	\$6,487,660	\$0



South - South Park ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$10,581,123) with escalation	Metric	Square Foot Cost of \$350 @ 47,286sf
\$26,397,786	Cost	\$16,550,100
26%	FCI	42%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving				\$128,981	
G2040	Site Improvements			\$123,292		
G2050	Replace Site Landscaping			\$434,367		
G3010	Water Supply				\$72,078	
G3020	Sanitary Sewer				\$197,267	
G3030	Storm Sewer				\$96,736	
G3060	Fuel Distribution				\$56,903	
B2020	Replace Exterior Windows	\$1,344,828				
B2030	Replace Exterior Doors	\$0				
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$73,975		
C1010	Partitions				\$773,890	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$388,843		
C3010	Wall Finishes				\$663,333	
C3020	Replace Interior Floor Finishes			\$1,743,156		
C3030	Replace Ceiling Finishes			\$1,284,130		
D2010	Plumbing Fixtures			\$1,099,073		
D2020	Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System		\$265,553			
D2040	Replace Rain Water Drainage System			\$53,111		
D3030	Cooling Generating Systems				\$781,022	
D3030	Cooling Generating Systems				\$79,062	
D3040	Replace HVAC Distribution System			\$1,401,732		
D3050	Replace HVAC RTU & Other Equipment	\$0				

D4010	Install Fire Sprinkler System			\$583,725	
D4030	Fire Protection Specialties				\$15,175
D5010	Replace Electrical Distribution System	\$0			
E1020	Institutional Equipment			\$17,072	
E2010	Replace Fixed Furnishings			\$252,273	
F1040	Engineering Study for Code Compliance				\$91,168
	Hazardous Material Removal (Pre-1980 Area) 44,453sf	\$272,275	\$272,275	\$544,550	
Totals		\$1,617,102	\$537,827	\$7,999,299	\$2,864,447
					\$91,168

