

PUEBLO SCHOOL DISTRICT 60

APPENDIX K

2023 Master Plan Update Facilities Condition Index (FCI) Priorities

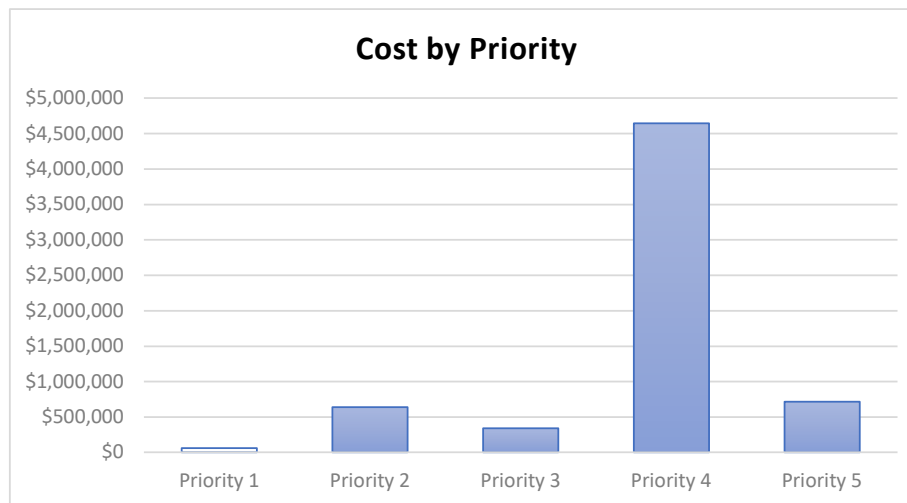


North - Irving ES

2023 Total FCI

2010 Replacement Value (\$11,012,302) with escalation	Metric	Square Foot Cost of \$350 @ 51,055sf
\$27,473,491	Cost	\$17,869,250
13%	FCI	20%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
A1020	Engineering Study for Foundation Slab	\$58,530				
B2030	Replace Exterior Door Hardware	\$0				
C1020	Replace Interior Door Hardware	\$0				
D2010	Replace Interior Plumbing Fixtures			\$337,881		
D2090	Replace Boiler Distribution System		\$485,448			
D2090	Geo-Thermal Wells Repair		\$86,742			
D2091	Geo-Thermal Heat Pumps	\$0				
D3050	Terminal & Package Units				\$4,544,709	
D4010	Install Fire Sprinkler System					\$615,749
D4030	Fire Protection Specialties				\$17,529	
D4090	Other Fire Protection Systems				\$83,267	
D5030	Replace Fire Detection Systems		\$67,379			
F1040	Engineering Study for Code Compliance					\$97,547
	Hazardous Material Removal (Pre-1980 Area) Osf	\$0				
Totals		\$58,530	\$639,568	\$337,881	\$4,645,505	\$713,295

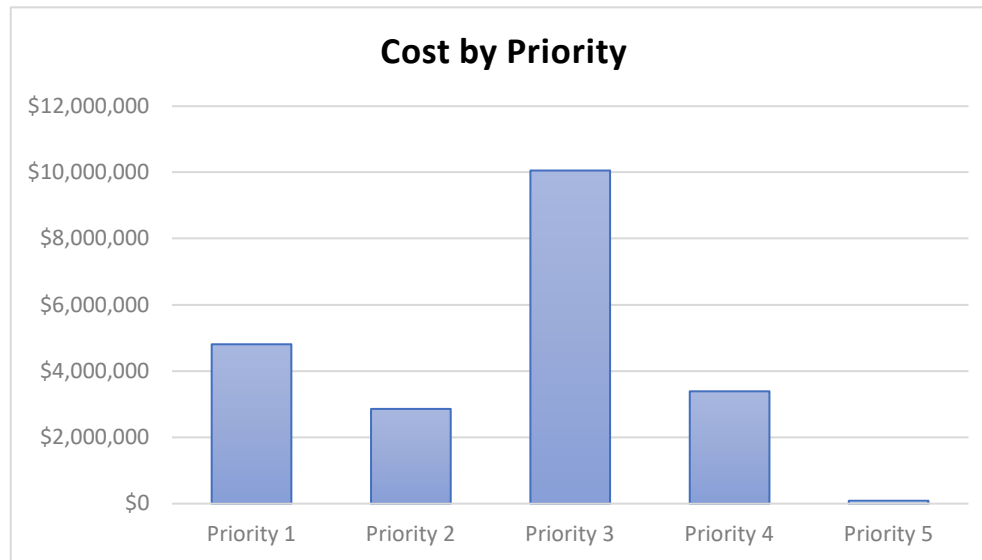


North - Morton ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$14,725,414) with escalation	Metric	Square Foot Cost of \$350 @ 61,344sf
\$36,736,963	Cost	\$21,470,400
33%	FCI	56%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2010	Resurface Site Areas & Walkways			\$340,977		
G2040	Site Improvements			\$157,189		
G2050	Replace Site Landscaping			\$553,787		
G3010	Replace Site Water Supply System			\$91,894		
G3020	Replace Site Sanitary Sewer			\$251,502		
G3030	Replace Site Storm Water Sewer System			\$123,332		
G3060	Replace Site Natural Gas Supply System			\$72,548		
B2030	Replace Exterior Doors	\$145,099				
B2030	Replace Exterior Door Hardware	\$0				
B3010	Partial Roof Replacement (57k sf)		\$2,046,870			
C1010	Replace Wall Partitions				\$1,049,534	
C1020	Replace Interior Doors	\$467,826				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$495,749		
C2010	Repairs to Stairs & Handrails			\$32,693		
C3010	Replace Interior Wall Finishes			\$899,600		
C3020	Replace Interior Floor Finishes			\$2,222,400		
C3030	Replace Ceiling Finishes			\$1,637,177		
D2010	Replace Interior Plumbing Fixtures				\$1,490,541	
D2030	Replace Sanitary Waste System			\$338,559		
D2040	Replace Rain Water Drainage System				\$67,711	
D3040	Replace HVAC Distribution System	\$1,787,108				
D3050	Terminal & Package Units (2004 Add)				\$445,079	
D3070	Replace Controls, Testing, & Balancing	\$1,033,556				
D4010	Install Fire Sprinkler System			\$739,839		
D4020	Replace Standpipes			\$73,721		

D4030	Fire Protection Specialties				\$21,065	
D4090	Other Fire Protection Systems				\$108,823	
D5020	Replace Lighting & Wiring		\$2,493,246			
D5090	Other Electrical Systems (2004 Add)				\$8,370	
E1020	Replace Institutional Equipment		\$21,765			
E1090	Other Equipment				\$205,553	
E2010	Replace Fixed Furnishings		\$321,631			
F1040	Engineering Study for Code Compliance				\$91,166	
	Hazardous Material Removal (Pre-1980 Area) 56,344sf	\$1,380,428				
Totals		\$4,814,017	\$2,860,430	\$10,054,050	\$3,396,676	\$91,166

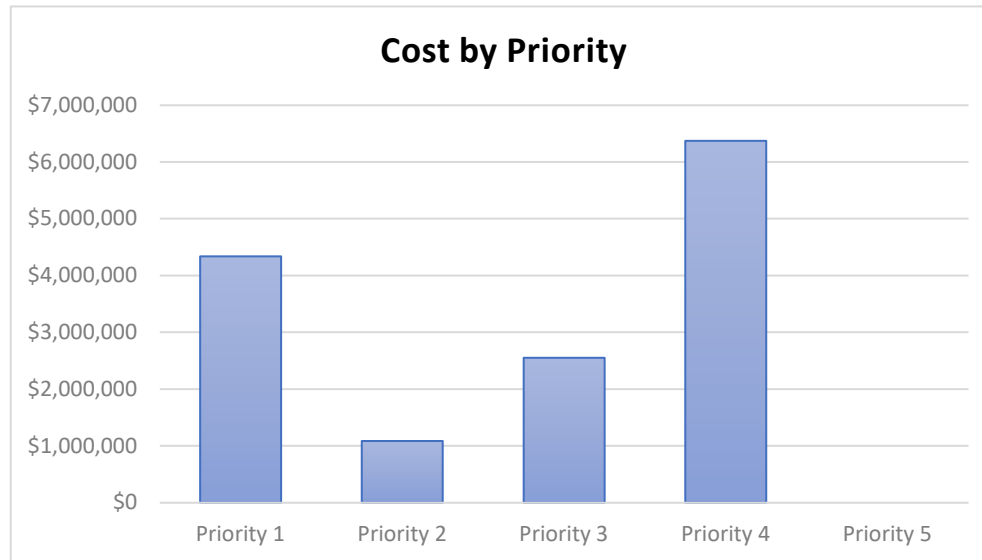


Central - Bessemer Acad

<p><u>2023 Total FCI</u></p> <p>2010 Replacement Value (\$13,333,897) with escalation \$33,265,406 25%</p>	<p>Metric Cost FCI</p>	<p>Square Foot Cost of \$350 @ 59,705sf \$20,896,750 39%</p>
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<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2050	Replace Site Landscaping			\$548,448		
G3010	Replace Site Water Supply System			\$91,009		
G3020	Replace Site Sanitary Sewer			\$249,077		
G3060	Replace Site Natural Gas Supply System			\$71,850		
G4020	Replace Site Lighting			\$0		
B2020	Replace Exterior Windows				\$1,042,053	
B2030	Replace Exterior Doors			\$88,186		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings				\$1,475,631	
C1010	Partitions				\$637,870	
C1020	Interior Doors	\$390,954				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$301,298		
C2010	Repairs to Stairs & Handrails			\$76,390		
C3010	Wall Finishes				\$546,748	
C3030	Replace Ceiling Finishes			\$27,534		
D2020	Replace Domestic Water Distribution System			\$79,367		
D2030	Replace Sanitary Waste System			\$205,764		
D2040	Replace Rain Water Drainage System			\$41,153		
D3030	General Cooling Systems				\$643,752	
D3040	Replace HVAC Distribution System		\$1,086,145			
D3050	Replace HVAC RTU Equipment	\$3,048,264				
D3050	Terminal & Package Units (2003 Add)				\$1,918,891	
D3060	Controls & Instrumentation				\$0	
D4010	Install Fire Sprinkler System			\$413,001		
D4020	Replace Standpipes			\$41,153		

D4030	Fire Protection Specialties					\$19,157
E1020	Replace Fixed Furnishings			\$195,477		
E1090	Other Equipment			\$124,930		
F1040	Engineering Study for Code Compliance					\$91,166
	Hazardous Material Removal (Pre-1980 Area) 36,640sf	\$897,680				
Totals		\$4,336,898	\$1,086,145	\$2,554,637	\$6,375,268	\$0

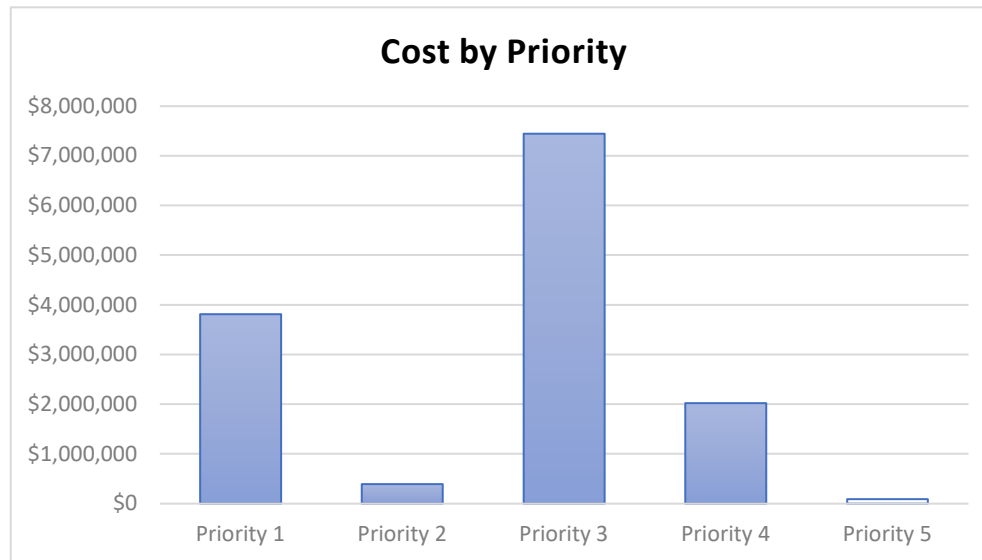


Central - Carlile ES

2010 Replacement Value (\$9,630,687) with escalation	Metric	Square Foot Cost of \$350 @ 49,595sf
\$24,026,638	Cost	\$17,358,250
33%	FCI	45%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Playground, Walkways			\$135,281		
G2050	Replace Site Landscaping			\$455,577		
G3010	Replace Site Water Supply System	\$75,598				
G3020	Replace Site Sanitary Sewer			\$206,898		
G3030	Storm Sewer				\$101,459	
G3060	Replace Site Natural Gas Supply System			\$59,682		
G4020	Replace Site Lighting	\$226,794				
B2010	Exterior Walls Repair Study		\$48,622			
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings				\$201,368	
C1010	Partitions				\$700,892	
C1020	Interior Doors	\$384,863				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$448,949		
C2010	Repairs to Stairs & Handrails			\$40,743		
C3010	Wall Finishes				\$600,767	
C3020	Replace Interior Floor Finishes			\$2,012,595		
C3030	Replace Ceiling Finishes			\$1,482,618		
D1010	Elevators & Lifts				\$182,492	
D2010	Replace Interior Plumbing Fixtures			\$899,217		
D2020	Replace Domestic Water Distribution System	\$107,429				
D2030	Replace Sanitary Waste System		\$278,520			
D2040	Replace Rain Water Drainage System			\$55,706		
D3040	Replace HVAC Distribution System	\$1,470,180				
D3050	Terminal & Package Units (1992 Add)			\$415,974		
D3050	Terminal & Package Units (2003 Add)				\$222,131	

D4010	Install Fire Sprinkler System			\$875,371	
D4020	Replace Standpipes			\$45,218	
D4030	Fire Protection Specialties				\$12,920
D5010	Replace Electrical Distribution System	\$559,026			
D5030	Replace Fire Detection Systems		\$67,379		
E1020	Replace Institutional Equipment			\$17,906	
E2010	Replace Fixed Furnishings			\$291,270	
F1040	Engineering Study for Code Compliance				\$91,166
	Hazardous Material Removal (Pre-1980 Area) 40,260sf	\$986,370			
Totals		\$3,810,261	\$394,520	\$7,443,003	\$2,022,028
					\$91,166

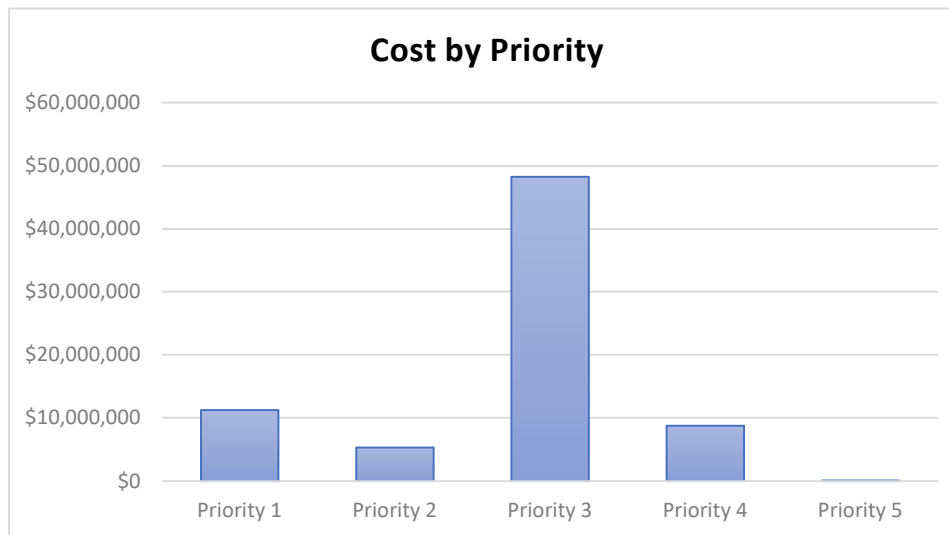


Central - Central HS

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$90,157,593) with escalation	Metric	Square Foot Cost of \$350 @ 370,262sf
\$224,925,163	Cost	\$129,591,700
19%	FCI	32%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Resurface Site Areas & Walkways			\$750,530		
G2050	Replace Site Landscaping			\$2,644,176		
B2010	Exterior Walls Repair Study			\$72,933		
B2020	Exterior Windows	\$11,274,803				
B2030	Replace Exterior Doors			\$157,358		
B2031	Replace Exterior Doors (1985 Add Gym)				\$89,694	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings				\$0	
B3020	Replace Roof Hatch Openings/Covers			\$62,145		
C1010	Partitions				\$7,384,072	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$3,868,618		
C2010	Repairs to Stairs & Handrails			\$40,743		
C3010	Wall Finishes				\$432,860	
C3020	Replace Interior Floor Finishes			\$13,369,784		
C3030	Replace Ceiling Finishes			\$12,764,933		
D1010	Elevators & Lifts				\$28,280	
D2010	Replace Interior Plumbing Fixtures			\$7,186,419		
D2011	Replace Interior Plumbing Fixtures (Additions)			\$1,220,051		
D2020	Replace Domestic Water Distribution System			\$1,024,818		
D2020	Domestic Water Distribution System (1985 Add Gym)				\$84,780	
D2030	Replace Sanitary Waste System	\$0				
D2030	Replace Sanitary Waste System				\$0	
D2040	Replace Rain Water Drainage System	\$0				
D2040	Replace Rain Water Drainage System (District Gym)	\$0				
D2090	Other Plumbing Systems				\$622,146	
D3030	Cooling Generating Systems	\$0				

D3040	Replace HVAC Distribution System	\$0				
D3060	Controls & Instrumentation	\$0				
D3040	Replace HVAC Distribution System					\$0
D3070	Systems Testing & Balance			\$0		
D4010	Install Fire Sprinkler System	\$4,822,809				
D4020	Replace Standpipes	\$482,481				
D4030	Fire Protection Specialties					\$126,970
D5010	Replace Electrical Distribution System	\$0				
D5010	Replace Electrical Distribution System (1985 Add Gym)					\$0
D5020	Replace Wiring	\$0				
E1020	Replace Institutional Equipment			\$177,758		
E1090	Replace Other Equipment			\$1,392,924		
E2010	Replace Fixed Furnishings			\$3,481,735		
F1030	Engineering Study for Code Compliance					\$91,166
	Replace Partial Roof (317K sf)	\$0				
	Hazardous Material Removal (Pre-1980 Area) 339,632sf	\$0	\$0	\$0		
Totals		\$11,274,803	\$5,305,290	\$48,214,927	\$8,768,802	\$91,166

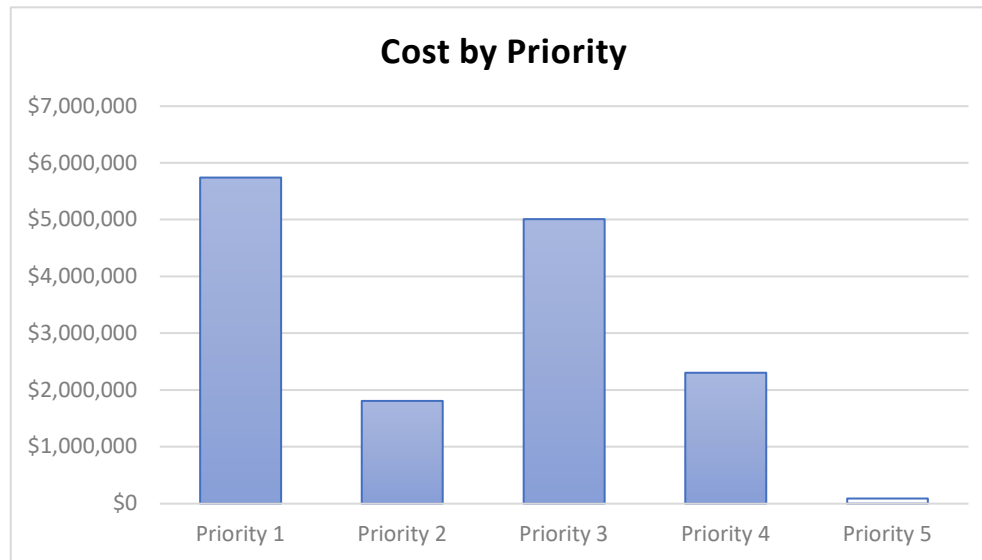


Central - Columbian ES

2010 Replacement Value (\$11,537,783) with escalation	<u>2023 Total FCI</u>	Square Foot Cost of \$350 @ 59,060sf
\$28,784,461	Metric Cost FCI	\$20,671,000
30%		42%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Walkways			\$161,100		
G2050	Replace Site Landscaping			\$542,523		
G3010	Replace Site Water Supply System		\$90,026			
G3020	Replace Site Sanitary Sewer	\$246,384				
G3030	Storm Sewer			\$120,826		
G3060	Replace Site Natural Gas Supply System			\$71,073		
G4020	Replace Site Lighting			\$270,077		
B2020	Exterior Windows (1987 Add)				\$357,495	
B2030	Replace Exterior Doors			\$130,036		
B2030	Exterior Doors (1987 Add)				\$30,253	
B2030	Replace Exterior Door Hardware	\$0				
C1010	Partitions				\$741,804	
C1020	Replace Interior Doors	\$419,272				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$547,662		
C3020	Replace Interior Floor Finishes	\$2,455,110				
C3030	Replace Ceiling Finishes			\$1,808,609		
D2010	Plumbing Fixtures (1987 Add)				\$227,909	
D2020	Replace Domestic Water Distribution System		\$117,034			
D2020	Domestic Water Distribution System (1987 Add)				\$27,228	
D2030	Replace Sanitary Waste System			\$303,419		
D2030	Sanitary Waste System (1987 Add)				\$70,590	
D2040	Rain Water Drainage (1987 Add)				\$14,117	
D3030	Replace HVAC RTU Equipment	\$969,493				
D3040	Replace HVAC Distribution System		\$1,601,620			
D3040	Distribution Systems (1987 Add)				\$372,620	

D3050	Terminal & Package Units				\$322,796	
D4010	Install Fire Sprinkler System		\$665,717			
D4030	Fire Protection Specialties				\$1,244	
D5010	Replace Electrical Distribution System	\$609,007				
D5010	Electrical Service/Distribution (1987 Add)				\$141,686	
E1020	Replace Institutional Equipment		\$31,262			
E2010	Replace Fixed Furnishings		\$355,312			
F1040	Engineering Study for Code Compliance				\$91,166	
	Hazardous Material Removal (Pre-1980 Area) 42,610sf	\$1,043,945				
Totals		\$5,743,211	\$1,808,681	\$5,007,615	\$2,307,743	\$91,166

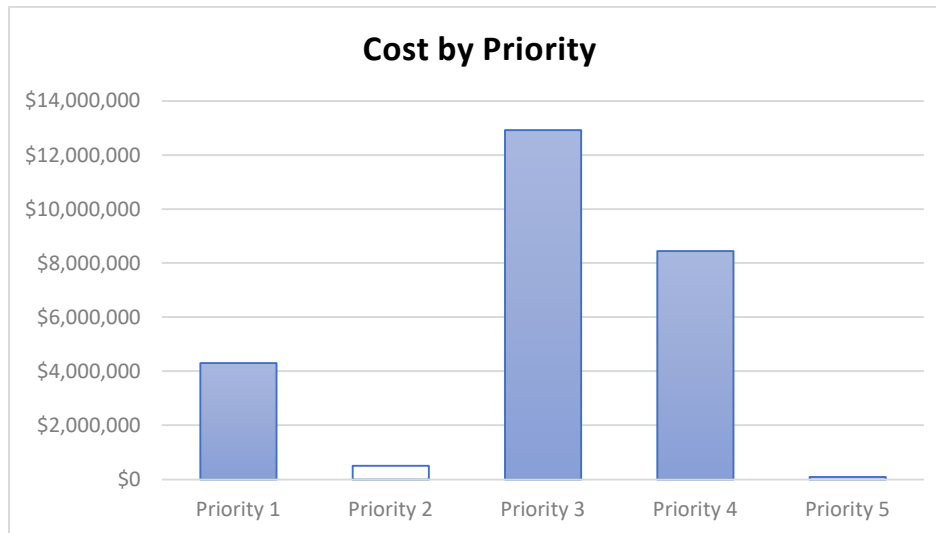


Central - Corwin IMS

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$25,897,987) with escalation	Metric	Square Foot Cost of \$350 @ 104,463sf
\$64,610,073	Cost	\$36,562,050
23%	FCI	41%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Walkways			\$276,980		
G2050	Replace Site Landscaping			\$932,770		
G3010	Replace Site Water Supply System		\$154,783			
G3020	Replace Site Sanitary Sewer	\$423,615				
G3030	Storm Sewer			\$207,736		
G3060	Replace Site Natural Gas Supply System			\$122,198		
G4010	Replace Site Electrical Distribution	\$496,934				
G4020	Replace Site Lighting			\$464,348		
B2020	Exterior Windows				\$3,372,628	
B2030	Exterior Doors				\$281,054	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings (Aux Gym)				\$91,597	
B3010	Roof Coverings				\$0	
B3020	Replace Roof Hatch Openings/Covers			\$187,369		
C1010	Partitions				\$1,983,615	
C1020	Replace Interior Doors	\$921,290				
C1020	Replace Interior Door Hardware	\$0				
C2010	Repairs to Stairs & Handrails			\$17,314		
C3010	Wall Finishes (Aux Gym)				\$50,951	
C3020	Replace Interior Floor Finishes			\$4,114,927		
C3030	Replace Ceiling Finishes			\$3,435,619		
D2010	Plumbing Fixtures (1987 Add)				\$80,800	
D2020	Replace Domestic Water Distribution System		\$256,613			
D2020	Domestic Water Distribution System (1987 Add)				\$9,642	
D2030	Replace Sanitary Waste System			\$668,009		
D2030	Sanitary Waste System (1987 Add)				\$25,098	
D2040	Rain Water Drainage				\$134,417	
D2040	Rain Water Drainage (Aux Gym)				\$5,049	

D3020	Heat Generating Systems (Aux Gym)				\$38,186	
D3030	Replace HVAC RTU Equipment				\$1,375,773	
D3040	Distribution Systems (1987 Add)				\$132,065	
D3060	Controls & Instrumentation (Aux Gym)				\$322,796	
D3070	Systems Testing & Balance (Aux Gym)				\$322,796	
D3090	Other HVAC Systems/Equip			\$7,295		
D4010	Install Fire Sprinkler System			\$1,378,628		
D4020	Replace Standpipes				\$129,367	
D5010	Replace Electrical Distribution System	\$0				
D5010	Electrical Service/Distribution (1987 Add)				\$50,348	
D5030	Replace Fire Detection Systems		\$96,881			
D5030	Communications & Security (Aux Gym)				\$47,673	
E1020	Replace Institutional Equipment			\$44,804		
E1090	Other Equipment			\$407,321		
E2010	Replace Fixed Furnishings			\$659,298		
F1040	Engineering Study for Code Compliance				\$91,166	
	Hazardous Material Removal (Pre-1980 Area) 100,648sf	\$2,465,876				
Totals		\$4,307,715	\$508,278	\$12,924,618	\$8,453,855	\$91,166



Central - Heritage ES

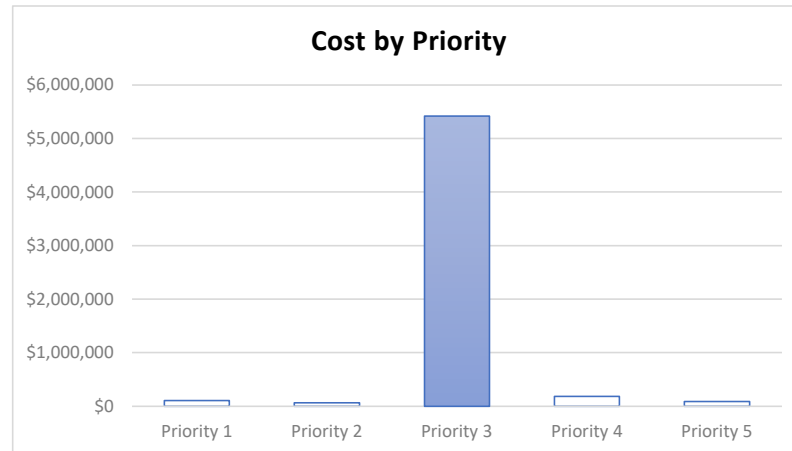
2023 Total FCI

2010 Replacement Value (\$8,923,233) with escalation
 \$22,261,682
 15%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 59,636sf
 \$20,872,600
 16%

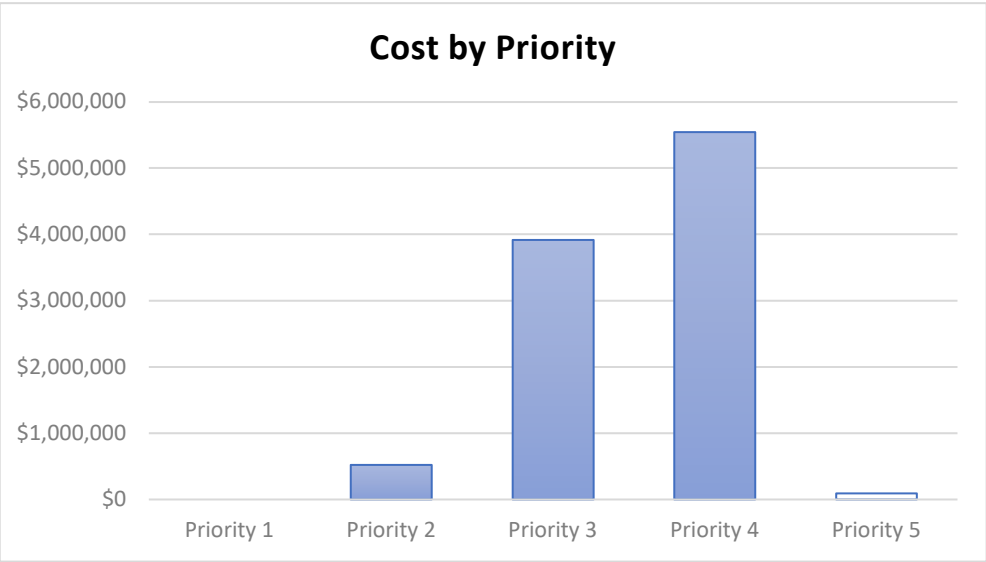
<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2050	Replace Site Landscaping			\$479,397		
G3020	Replace Site Sanitary Sewer			\$187,441		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Replace Roofing System			\$0		
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$416,392		
C3020	Replace Interior Floor Finishes			\$1,866,649		
C3030	Replace Ceiling Finishes			\$1,375,105		
D2030	Replace Sanitary Waste System			\$237,110		
D3030	Replace HVAC RTU Equipment (Media Center)	\$110,688				
D4010	Install Fire Sprinkler System			\$570,759		
D4030	Fire Protection Specialties				\$16,251	
D5030	Replace Fire Detection Systems		\$67,379			
E1020	Replace Institutional Equipment			\$18,280		
E1090	Other Equipment				\$172,650	
E2010	Replace Fixed Furnishings			\$270,147		
F1040	Engineering Study for Code Compliance					\$91,166
	Hazardous Material Removal (Pre-1980 Area) 50,636sf	\$0				
Totals		\$110,688	\$67,379	\$5,421,280	\$188,900	\$91,166



Central - Minnequa ES

<p>2010 Replacement Value (\$7,321,069) with escalation \$18,264,603 32%</p>	<p><u>2023 Total FCI</u> Metric Cost FCI</p>	<p>Square Foot Cost of \$350 @ 59,705sf \$20,896,750 28%</p>
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<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements			\$108,357		
G2050	Replace Site Landscaping			\$381,750		
G4010	Replace Site Electrical Distribution			\$203,377		
G4020	Replace Site Lighting	\$0				
B2020	Replace Exterior Windows				\$1,181,923	
B2030	Replace Exterior Doors				\$101,553	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings				\$1,516,427	
C1010	Partitions				\$655,506	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$341,740		
C3020	Replace Interior Floor Finishes			\$1,531,998		
C3030	Replace Ceiling Finishes			\$1,128,578		
D2010	Plumbing Fixtures				\$753,498	
D2020	Domestic Water Distribution System				\$90,021	
D2030	Replace Sanitary Waste System	\$0				
D2040	Replace Rain Water Drainage System	\$0				
D3040	Replace HVAC Distribution System				\$1,231,932	
D4010	Install Fire Sprinkler System		\$524,796			
D4030	Fire Protection Specialties				\$13,338	
D5010	Replace Electrical Distribution System	\$0				
E2010	Replace Fixed Furnishings			\$221,714		
F1040	Engineering Study for Code Compliance					\$91,166
	Hazardous Material Removal (Pre-1980 Area) 37,653sf	\$0	\$0	\$0		
	Totals	\$0	\$524,796	\$3,917,515	\$5,544,197	\$91,166



East - Baca ES

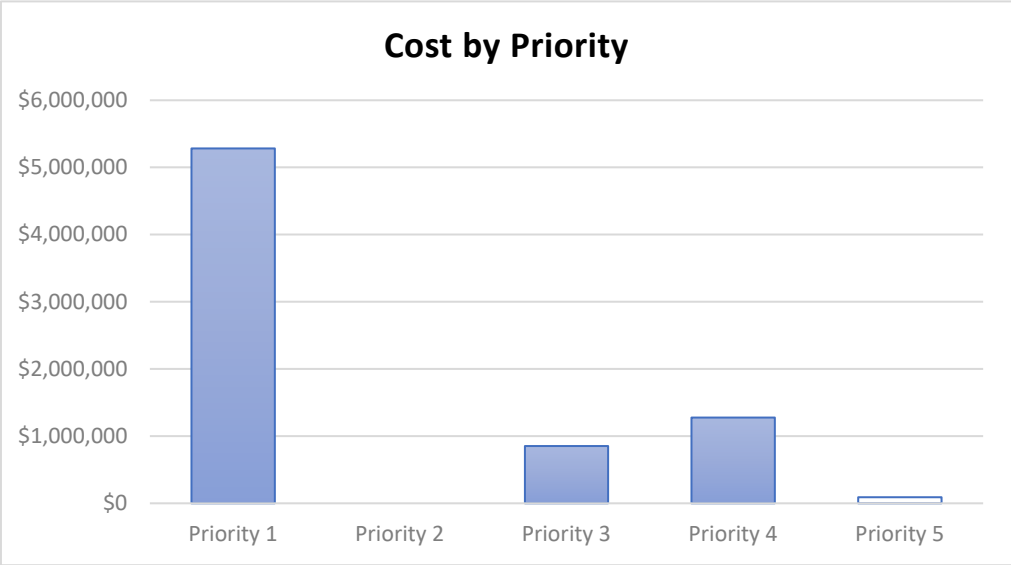
2023 Total FCI

2010 Replacement Value (\$7,847,497) with escalation
 \$19,577,936
 21%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 39,027sf
 \$13,659,450
 30%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Development	\$236,250				
G2050	Replace Site Landscaping			\$381,313		
G3020	Sanitary Sewer	\$91,364				
G3060	Replace Site Natural Gas Supply System			\$46,630		
G4020	Replace Site Lighting			\$189,822		
B2020	Replace Exterior Windows (1988 Add)			\$216,534		
B2030	Replace Exterior Doors (1988 Add)			\$18,323		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Replace Roof System (Partial 33k sf)	\$897,750				
C1020	Replace Interior Door Hardware	\$0				
D2010	Replace Interior Plumbing Fixtures (1988 Add)				\$138,045	
D2020	Domestic Water Distribution (Main & 1988 Add)				\$48,945	
D2030	Sanitary Waste (Main & 1988 Add)				\$126,889	
D2040	Rain Water Drainage (Main & 1988 Add)				\$25,378	
D3040	Replace HVAC Distribution System (Main & 1988 Add)				\$669,801	
D3050	Replace HVAC RTU Equipment	\$3,384,162				
D4010	Install Fire Sprinkler System (All Phases)	\$294,611				
D4030	Fire Protection Specialties				\$13,213	
D5010	Electrical Distribution System (Main & 1988 Add)				\$254,688	
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 15,437sf	\$378,207				
Totals		\$5,282,344	\$0	\$852,622	\$1,276,958	\$91,168

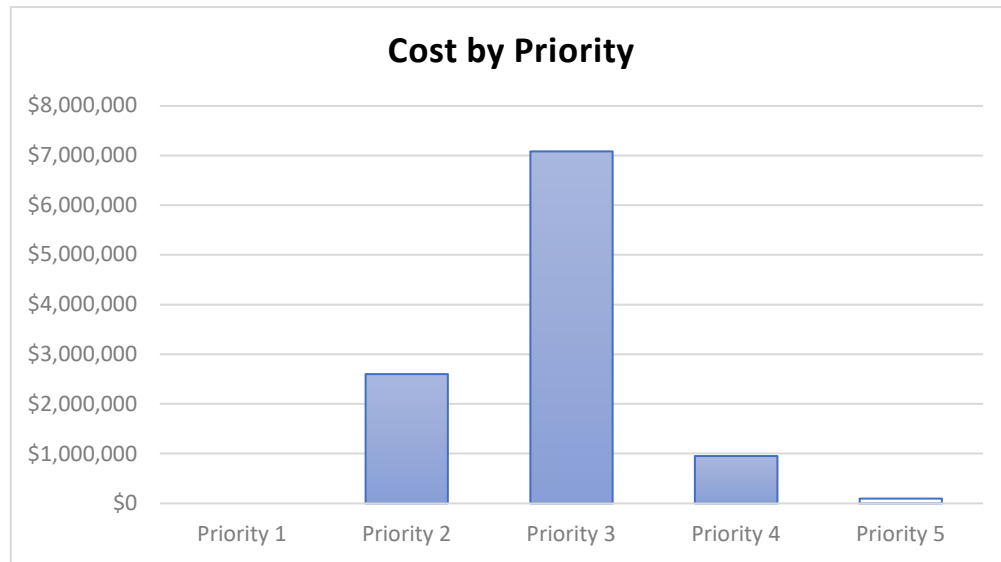


East - Belmont ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$11,458,437) with escalation	Metric	Square Foot Cost of \$350 @ 46,356sf
\$28,586,509	Cost	\$16,224,600
21%	FCI	38%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2010	Roadways			\$280,532		
G2020	Parking Lots			\$499,388		
G2030	Pedestrian Paving			\$135,292		
G2040	Site Improvements			\$129,324		
G2050	Replace Site Landscaping			\$455,619		
G3010	Replace Site Water Supply System		\$75,604			
G3020	Replace Site Sanitary Sewer	\$0				
G3030	Replace Site Storm Water Sewer System		\$101,470			
G3060	Replace Site Natural Gas Supply System		\$59,688			
G4020	Replace Site Lighting	\$0				
B2010	Exterior Walls	\$0				
B2030	Replace Exterior Doors			\$119,376		
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings			\$77,594		
C1010	Partitions				\$863,485	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$407,866		
C2010	Repairs to Stairs & Handrails			\$31,605		
C3010	Replace Interior Wall Finishes			\$740,132		
C3020	Replace Interior Floor Finishes			\$1,828,439		
C3030	Replace Ceiling Finishes			\$1,346,958		
D2010	Replace Interior Plumbing Fixtures			\$899,296		
D2030	Replace Sanitary Waste System		\$278,544			
D2040	Replace Rain Water Drainage System			\$55,708		
D2090	Other Plumbing Systems			\$77,594		
D3040	Distribution Systems		\$1,470,310			

D3050	Terminal & Package Units	\$0				
D4010	Install Fire Sprinkler System		\$559,077			
D4020	Replace Standpipes		\$55,708			
D4030	Fire Protection Specialties				\$15,917	
D5010	Replace Electrical Distribution System	\$0				
D5020	Replace Lighting & Wiring	\$0				
D5090	Other Electrical Systems				\$77,594	
F1040	Engineering Study for Code Compliance					\$97,547
	Hazardous Material Removal (Pre-1980 Area) 46,356sf	\$0	\$0	\$0		
Totals		\$0	\$2,600,402	\$7,084,721	\$956,995	\$97,547



East - Bradford ES

2023 Total FCI

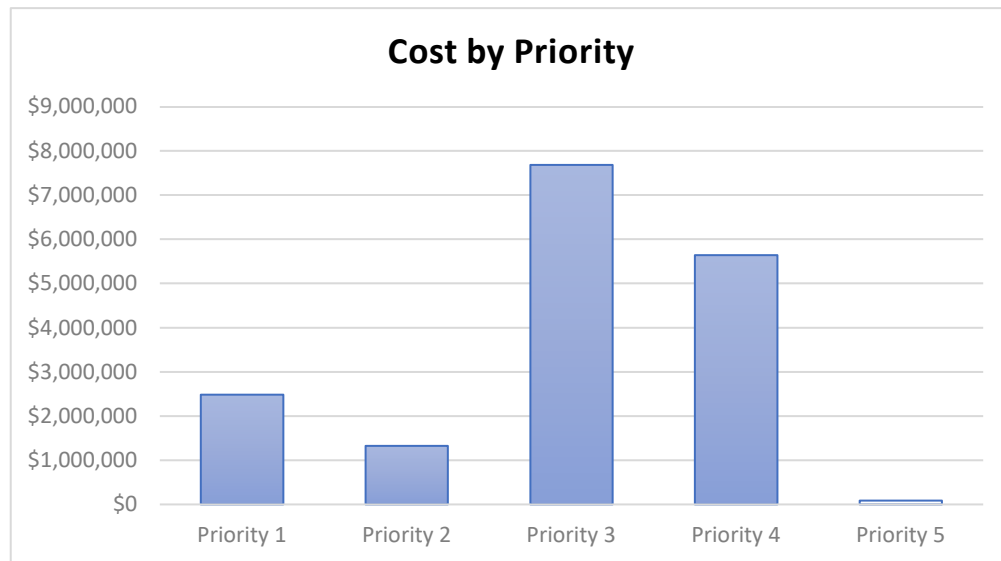
2010 Replacement Value (\$11,685,423) with escalation
 \$29,152,793
 34%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 53,163sf
 \$18,607,050
 53%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving			\$145,013		
G2040	Site Improvements			\$138,614		
G2050	Replace Site Landscaping			\$488,351		
G3010	Replace Site Water Supply System			\$81,036		
G3020	Replace Site Sanitary Sewer			\$221,786		
G3030	Replace Site Storm Water Sewer System			\$108,760		
G3060	Replace Site Natural Gas Supply System			\$63,978		
G4020	Replace Site Lighting			\$243,111		
B2020	Replace Exterior Windows			\$1,069,300		
B2020	Replace Exterior Windows (1986 Add)				\$394,182	
B2030	Replace Exterior Doors			\$90,491		
B2030	Replace Exterior Doors (1986 Add)				\$31,452	
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings			\$58,819		
C1010	Partitions				\$654,548	
C1020	Interior Doors	\$291,765				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings (Main & 1986 Add)			\$423,150		
C2010	Repairs to Stairs & Handrails			\$36,116		
C3020	Replace Interior Floor Finishes (Main & 1986 Add)			\$1,896,953		
C3030	Replace Ceiling Finishes (Main & 1986 Add)			\$1,397,428		
D1010	Replace Lift/Elevator/Conveyor	\$170,423				
D2010	Replace Interior Plumbing Fixtures	\$681,697				
D2010	Replace Interior Plumbing Fixtures (1986 Add)				\$251,298	
D2020	Replace Domestic Water Distribution System			\$81,442		
D2020	Replace Domestic Water Distribution System (1986 Add)				\$30,022	
D2030	Replace Sanitary Waste System			\$211,145		
D2030	Replace Sanitary Waste System (1986 Add)				\$77,835	
D2040	Replace Rain Water Drainage System			\$42,230		

D2040	Replace Rain Water Drainage System (1986 Add)				\$15,568	
D3030	Cooling Generating Systems (1986 Add)				\$243,515	
D3040	Replace HVAC Distribution System (Main)		\$1,114,544			
D3040	Replace HVAC Distribution System (1986 Add)				\$410,862	
D3050	Terminal & Package Units (Main & 2004 Add)				\$3,269,810	
D3060	Controls & Instrumentation				\$100,631	
D4010	Install Fire Sprinkler System (All Phases)			\$599,247		
D4030	Fire Protection Specialties				\$17,058	
D5010	Replace Electrical Distribution System (Main)	\$423,798				
D5010	Replace Electrical Distribution System (1986 Add)				\$147,300	
D5030	Replace Fire Detection Systems		\$142,790			
E1020	Replace Institutional Equipment (Main)			\$13,574		
E2010	Replace Fixed Furnishings (Main & 1986 Add)			\$274,534		
F1030	Engineering Study for Code Compliance				\$91,168	
	Replace Partial Roof (3600 sf)		\$67,379			
	Hazardous Material Removal (Pre-1980 Area) 37,598sf	\$921,151				
Totals		\$2,488,834	\$1,324,712	\$7,685,079	\$5,644,081	\$91,168



East - Fountain IMS

2010 Replacement Value (\$9,341,875) with escalation	2023 Total FCI	Metric Cost FCI	Square Foot Cost of \$350 @ 42,976sf
\$23,306,110			\$15,041,600
25%			38%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements			\$112,054		
G2050	Replace Site Landscaping			\$383,936		
G4020	Replace Site Lighting			\$196,526		
B2020	Replace Exterior Windows			\$1,063,271		
B2030	Replace Exterior Doors			\$89,981		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Partial Roof Covering Replacement (43k sf)	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$58,486		
C1010	Partitions				\$650,859	
C1020	Replace Interior Doors	\$435,178				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Interior Fittings			\$307,433		
C3020	Replace Interior Floor Finishes			\$1,378,201		
C3030	Replace Ceiling Finishes			\$1,015,280		
D1010	Elevators & Lifts				\$169,462	
D2020	Replace Domestic Water Distribution System	\$80,983				
D2030	Replace Sanitary Waste System	\$209,954				
D2040	Replace Rain Water Drainage System			\$41,992		
D3040	Replace HVAC Distribution Systems		\$1,108,258			
D3050	Replace HVAC RTU		\$544,161			
D4010	Install Fire Sprinkler System		\$505,409			
D4030	Fire Protection Specialties				\$13,790	
D5010	Replace Electrical Distribution System		\$421,410			
D5030	Replace Fire Detection Systems		\$67,379			
E2010	Replace Fixed Furnishings			\$199,457		
F1040	Engineering Study for Code Compliance					\$91,168

Hazardous Material Removal (Pre-1980 Area) 37,386sf

\$228,988

\$228,988

\$457,978

Totals

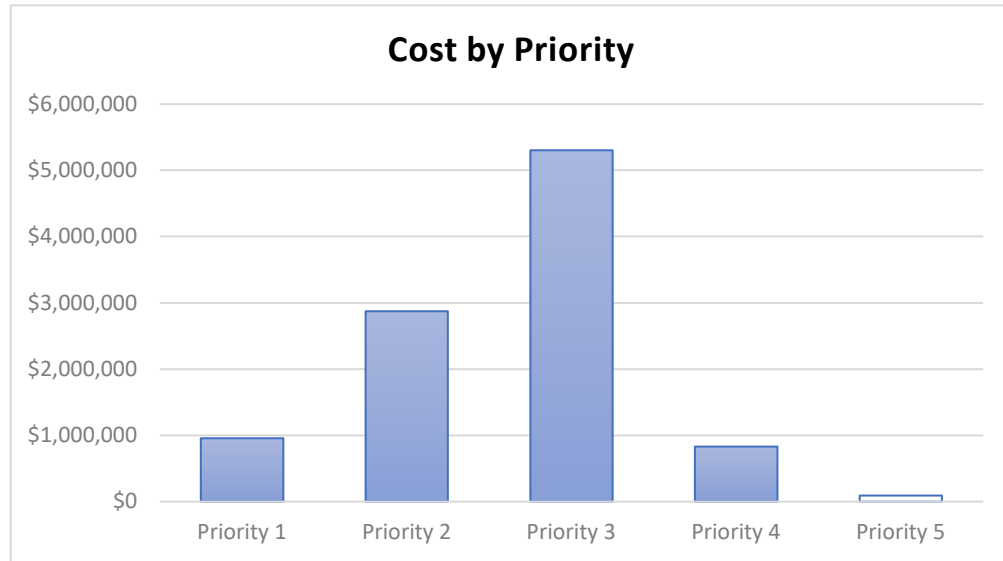
\$955,104

\$2,875,604

\$5,304,596

\$834,111

\$91,168



East - Haaff ES

2023 Total FCI

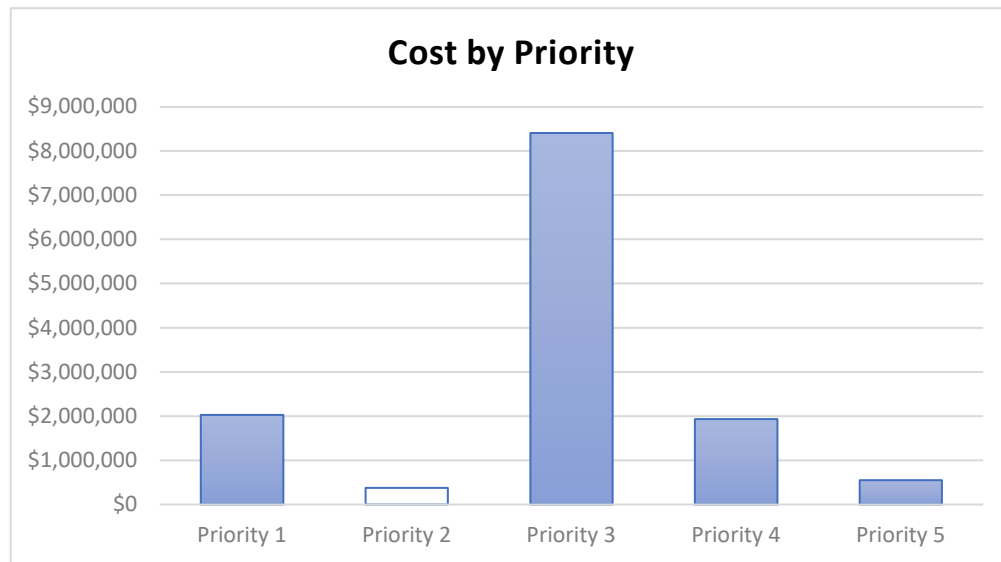
2010 Replacement Value (\$12,128,355) with escalation
 \$30,257,820
 25%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 44,875sf
 \$15,706,250
 48%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Replace Site Areas & Walkways			\$122,408		
G2040	Site Development			\$117,006		
G2050	Replace Site Landscaping			\$412,220		
G3010	Replace Site Water Supply System			\$68,403		
G3020	Replace Site Sanitary Sewer		\$187,210			
G3030	Replace Site Storm Water Sewer System			\$91,803		
G4020	Replace Site Lighting			\$205,209		
B2020	Replace Exterior Windows (Main)			\$1,099,417		
B2030	Replace Exterior Doors (Main)			\$93,039		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings (Main)			\$1,807,284		
C1010	Partitions (Main)				\$541,512	
C1020	Replace Interior Doors (Main)	\$299,983				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings (Main & 1992 Add)			\$413,012		
C3020	Replace Interior Floor Finishes (Main & 1992 Add)			\$1,622,274		
C3030	Replace Ceiling Finishes (Main & 1992 Add)			\$1,195,081		
D2020	Domestic Water Distribution System (Main)			\$83,735		
D2030	Replace Sanitary Waste System (Main)			\$217,093		
D2040	Replace Rain Water Drainage System (Main)			\$43,419		
D3030	Cooling Generating Systems (Main)				\$546,503	
D3040	Replace HVAC Distribution System (Main & 1992 Add)	\$1,304,525				
D3050	Terminal & Package Units (1992 Add)				\$445,082	
D3050	Terminal & Package Units (2004 Add)				\$388,999	
D4010	Install Fire Sprinkler System (All)					\$463,619
D4030	Fire Protection Specialties (All)				\$14,710	

D5010	Replace Electrical Distribution System (Main)			\$435,734		
D5030	Replace Fire Detection Systems			\$0		
E2010	Replace Fixed Furnishings (Main & 1992 Add)	\$234,781				
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 31,105sf	\$190,518	\$190,518	\$381,037		
Totals		\$2,029,807	\$377,728	\$8,408,173	\$1,936,805	\$554,787



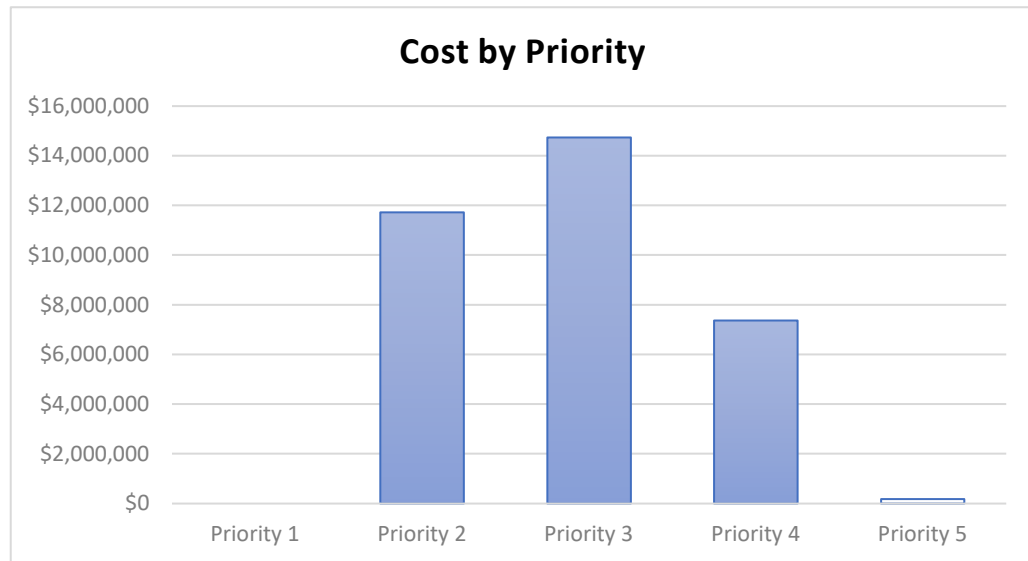
East - Heaton ES

2023 Total FCI

2010 Replacement Value (\$22,636,674) with escalation	Metric	Square Foot Cost of \$350 @ 97,986sf
\$56,473,974	Cost	\$34,295,100
35%	FCI	57%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
A1030	Engineering Study for Foundation Slab	\$0				
G2030	Resurface Site Areas & Walkways			\$267,276		
G2040	Site Improvements			\$255,485		
G2050	Replace Site Landscaping			\$900,094		
G3010	Replace Site Water Supply		\$149,359			
G3020	Replace Site Sanitary Sewer					
G3030	Replace Site Storm Water Sewer System	\$0				
G3060	Replace Site Natural Gas Supply System			\$117,917		
G4020	Replace Site Lighting			\$448,081		
B2020	Replace Exterior Windows				\$3,254,487	
B2030	Replace Exterior Doors				\$271,207	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings		\$4,610,521			
B3020	Replace Roof Hatch Openings/Covers			\$180,805		
C1010	Partitions				\$1,988,851	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$939,400		
C3010	Wall Finishes				\$1,709,783	
C3020	Replace Interior Floor Finishes			\$3,859,790		
C3030	Replace Ceiling Finishes			\$3,109,058		
D2010	Replace Interior Plumbing Fixtures			\$2,075,326		
D2020	Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System			\$0		
D2040	Replace Rain Water Drainage System			\$129,707		
D3030	Cooling Generating Systems			\$2,008,505		

D3040	Replace HVAC Distribution System	\$0			
D3070	Replace Testing & Balance Systems			\$247,624	
D4010	Install Fire Sprinkler System			\$1,293,149	
D4030	Fire Protection Specialties				\$39,306
D5020	Replace Lighting & Branch Wiring	\$4,728,438			
D5030	Replace Fire Detection Systems	\$96,881			
E1020	Institutional Equipment			\$34,733	
E1090	Replace Other Equipment			\$393,054	
E2010	Replace Fixed Furnishings			\$613,165	
F1030	Special Construction Systems				\$100,285
F1040	Engineering Study for Code Compliance				\$182,336
	Hazardous Material Removal (Pre-1980 Area) 97,986sf	\$0	\$0	\$0	
Totals		\$0	\$11,723,411	\$14,734,956	\$7,363,920
					\$182,336

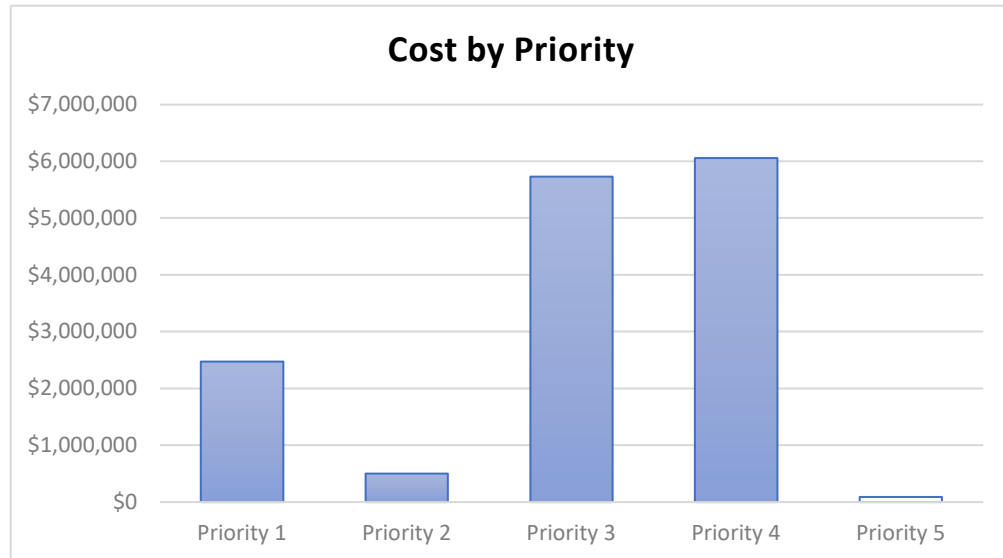


East - Park View ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$11,681,389) with escalation	Metric	Square Foot Cost of \$350 @ 53,416sf
\$29,142,729	Cost	\$18,695,600
29%	FCI	45%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$145,702		
G2050	Replace Site Landscaping			\$490,676		
G3010	Replace Site Water Supply System			\$81,421		
G3020	Replace Site Sanitary Sewer		\$222,840			
G3030	Replace Site Storm Water Sewer System			\$109,278		
G3060	Replace Site Natural Gas Supply System			\$64,281		
G4020	Replace Site Lighting			\$244,267		
B2030	Replace Exterior Doors				\$109,631	
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings	\$1,834,510				
B3020	Replace Roof Hatch Openings/Covers			\$71,261		
C1010	Partitions				\$793,003	
C1020	Replace Interior Door Hardware		\$0			
C2010	Repairs to Stairs & Handrails			\$30,556		
C3020	Replace Interior Floor Finishes			\$1,679,197		
C3030	Replace Ceiling Finishes			\$11,015		
D2010	Replace Interior Plumbing Fixtures	\$7,942				
D2020	Replace Water Distribution System	\$98,669				
D2030	Replace Sanitary Waste System	\$255,808				
D2040	Replace Rain Water Drainage System			\$51,160		
D3020	Heat Generating Systems				\$597,810	
D3040	Replace HVAC Distribution System			\$1,350,299		
D3050	Terminal & Package Units				\$4,443,937	
D3070	Systems Testing & Balance				\$98,669	
D4010	Install Fire Sprinkler System			\$602,097		
D4030	Fire Protection Specialties				\$17,139	

E2010	Replace Fixed Furnishings				\$243,016	
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 45,551sf	\$278,999	\$278,999	\$557,999		
Totals		\$2,475,927	\$501,839	\$5,732,226	\$6,060,190	\$91,168



East - Risley IAI

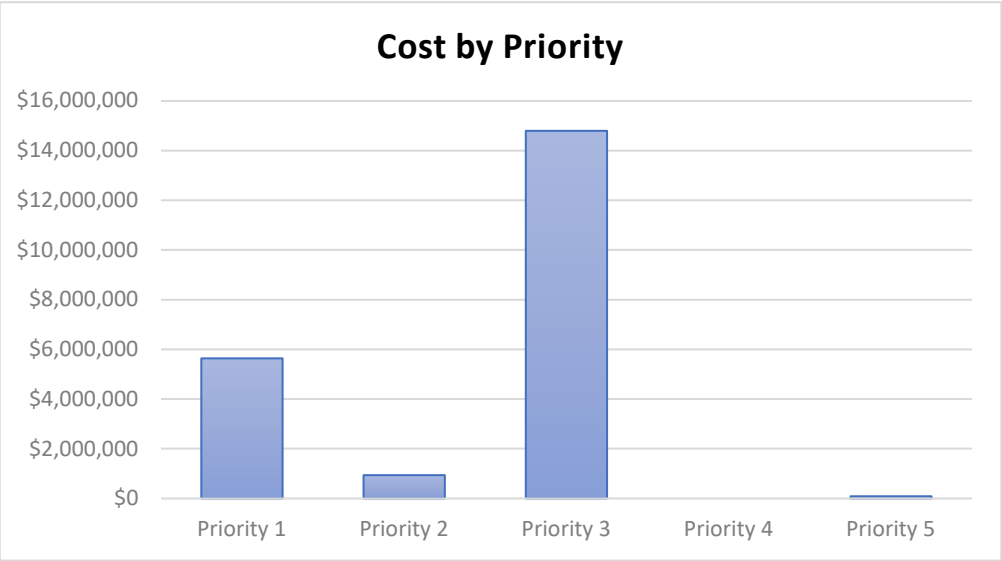
2023 Total FCI

2010 Replacement Value (\$19,440,192) with escalation
 \$48,499,391
 25%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 93,685sf
 \$32,789,750
 37%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements			\$10,592		
G2050	Replace Site Landscaping			\$860,585		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings	\$4,408,147				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Interior Fittings			\$898,166		
C2010	Repairs to Stairs & Handrails			\$29,539		
C3020	Replace Interior Floor Finishes			\$3,690,369		
C3030	Replace Ceiling Finishes			\$2,972,588		
D2010	Replace Interior Plumbing Fixtures	\$1,236,387				
D2020	Replace Water Distribution System		\$851,744			
D2030	Replace Sanitary Waste System			\$742,543		
D3050	Replace HVAC RTU Equipment			\$3,228,750		
D4010	Install Fire Sprinkler System			\$1,236,386		
D4020	Replace Standpipes			\$124,014		
D5030	Replace Fire Detection Systems		\$96,881			
E1020	Replace Institutional Equipment			\$41,338		
E1090	Replace Other Equipment			\$375,804		
E2010	Replace Fixed Furnishings			\$586,250		
F1040	Engineering Study for Code Compliance Hazardous Material Removal (Pre-1980 Area) 40sf					\$91,168
	Totals	\$5,644,534	\$948,625	\$14,796,923	\$0	\$91,168

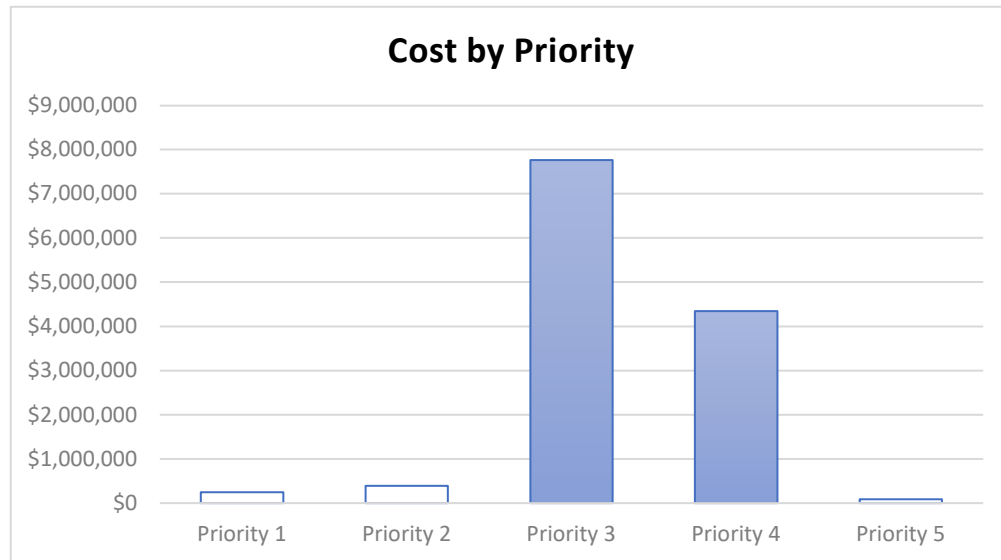


South - Beulah Heights ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$9,758,867) with escalation	Metric	Square Foot Cost of \$350 @ 43,181sf
\$24,346,421	Cost	\$15,113,350
28%	FCI	45%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving			\$117,786		
G2040	Site Development			\$112,589		
G2050	Replace Site Landscaping			\$396,660		
G3010	Replace Site Water Supply System			\$65,821		
G3020	Replace Site Sanitary Sewer	\$0				
G3030	Replace Site Storm WaterSewer System	\$0				
G3060	Replace Site Natural Gas Supply System			\$51,964		
G4020	Replace Site Lighting			\$197,463		
G4030	Replace Site Communications & Security			\$95,267		
B2020	Replace Exterior Windows			\$1,228,080		
B2030	Replace Exterior Doors			\$103,929		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Replace Roof System	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$67,552		
C1010	Partitions				\$752,142	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$355,088		
C2010	Repairs to Stairs & Handrails			\$17,314		
C3020	Replace Interior Floor Finishes			\$1,591,828		
C3030	Replace Ceiling Finishes			\$1,172,652		
D2010	Replace Interior Plumbing Fixtures			\$782,923		
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System	\$0				
D2040	Replace Rain Water Drainage System			\$48,499		
D3050	Replace HVAC RTU Equipment				\$3,592,440	

D3060	Controls & Instrumentation	\$0				
D4010	Install Fire Sprinkler System			\$457,851		
D4011	Install Fire Sprinkler System (2001 Add)			\$28,877		
D4030	Fire Protection Specialties (2001 Add)				\$823	
D5010	Replace Electrical Distribution System		\$0			
D5030	Replace Fire Detection Systems		\$142,790			
E1090	Other Equipment			\$147,231		
E2010	Replace Fixed Furnishings			\$230,372		
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 40,619sf	\$248,791	\$248,791	\$497,582		
	Totals	\$248,791	\$391,581	\$7,767,330	\$4,345,405	\$91,168

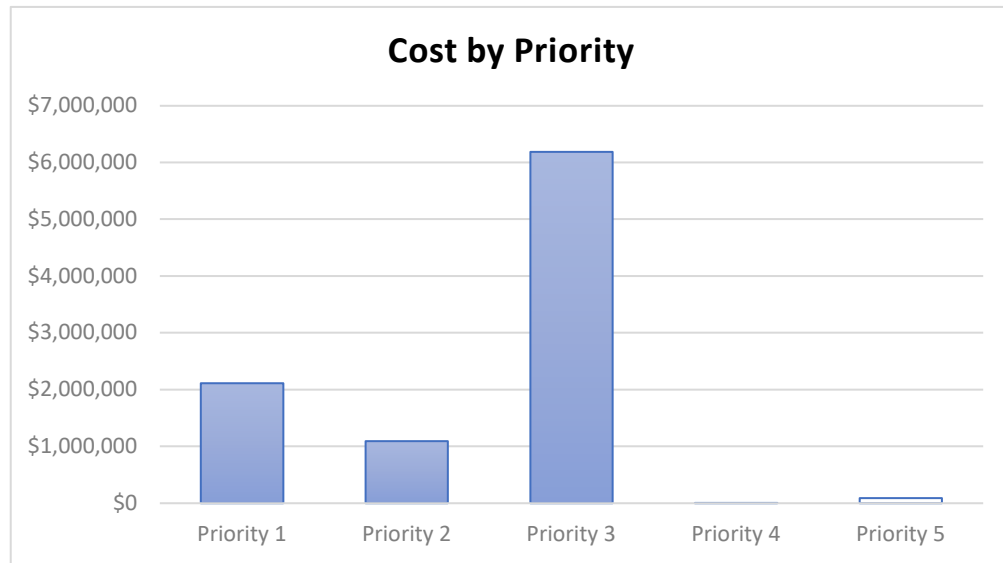


South - Goodnight K8

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$14,013,029) with escalation	Metric	Square Foot Cost of \$350 @ 48,548sf
\$34,959,705	Cost	\$16,991,800
16%	FCI	32%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots, Site Areas & Walkways			\$397,930		
G2040	Site Improvements			\$10,592		
G2050	Replace Site Landscaping			\$445,961		
G3010	Replace Site Water Supply System		\$74,003			
G3020	Replace Site Sanitary Sewer			\$202,532		
G3030	Replace Site Storm Water Sewer System			\$99,320		
G3060	Replace Site Natural Gas Supply System			\$58,424		
G4020	Replace Site Lighting			\$222,007		
G4030	Replace Site Communication & Security			\$107,110		
B2020	Replace Exterior Windows			\$1,612,463		
B2030	Replace Exterior Doors			\$134,371		
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings			\$0		
B3020	Replace Roof Hatch Openings			\$89,580		
C1020	Interior Doors	\$25,107				
C1020	Replace Interior Door Hardware		\$0			
C2010	Repairs to Stairs & Handrails			\$7,131		
C3020	Replace Interior Floor Finishes			\$24,358		
C3030	Replace Ceiling Finishes			\$162,956		
D2010	Replace Interior Plumbing Fixtures			\$227,962		
D2020	Replace Domestic Water Distribution System		\$122,687			
D2030	Replace Sanitary Waste System			\$319,378		
D2040	Replace Rain Water Drainage System			\$64,264		
D3050	Terminal & Package Units	\$1,035,522				
D3050	Terminal & Package Units (2004 Add)	\$806,715				
D4010	Install Fire Sprinkler System			\$814,503		
D4030	Fire Protection Specialties (2004 Add)				\$3,331	

D5010	Replace Electrical Distribution System			\$649,884		
E1020	Replace Institutional Equipment			\$194,742		
E1090	Other Equipment			\$194,742		
E2010	Replace Fixed Furnishings			\$303,799		
F1040	Engineering Study for Code Compliance					\$91,168
	Hazardous Material Removal (Pre-1980 Area) 40,248sf	\$246,519	\$246,519	\$493,038		
Totals		\$2,113,863	\$1,093,093	\$6,187,162	\$3,331	\$91,168

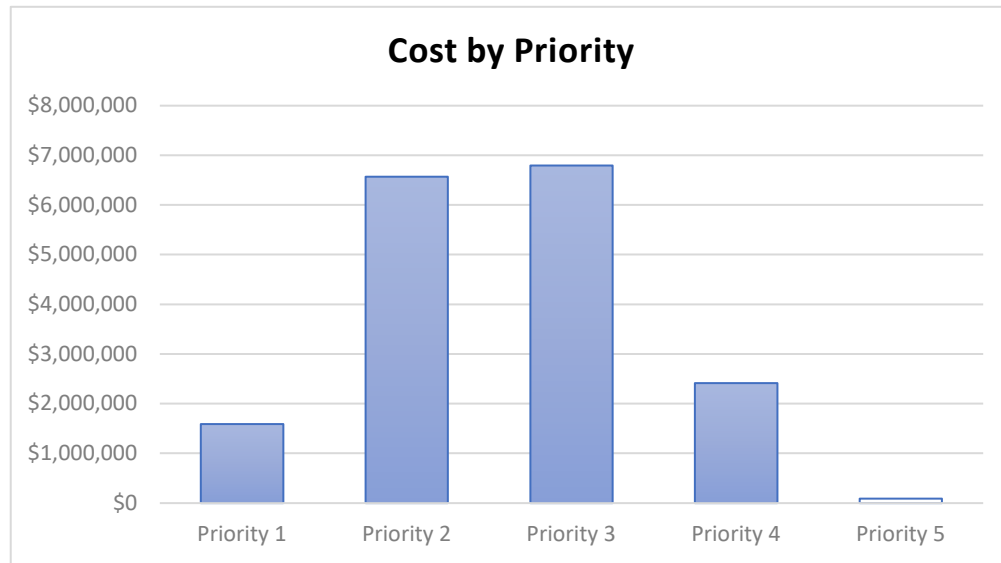


South - Highland Park ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$12,725,925) with escalation	Metric	Square Foot Cost of \$350 @ 55,932sf
\$31,748,638	Cost	\$19,576,200
31%	FCI	51%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas and Walkways	\$0				
G2040	Site Improvements	\$0				
G2050	Replace Site Landscaping			\$513,787		
G3010	Replace Site Water Supply System		\$85,258			
G3020	Replace Site Sanitary Sewer			\$233,336		
G3030	Replace Site Storm Water Sewer System			\$114,424		
G3060	Replace Site Natural Gas Supply System	\$0				
G4020	Replace Site Lighting			\$255,772		
B2020	Replace Exterior Windows	\$1,590,724				
B2030	Replace Exterior Doors	\$0				
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings			\$87,503		
C1010	Partitions				\$852,735	
C1020	Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$459,943		
C3020	Replace Interior Floor Finishes			\$2,061,882		
C3030	Replace Ceiling Finishes			\$1,518,929		
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System			\$314,107		
D2040	Replace Rain Water Drainage System	\$0				
D3030	Cooling Generating Systems				\$860,594	
D3040	Replace HVAC Distribution System		\$1,658,033			
D3050	Replace HVAC RTU & Other Equipment		\$4,634,359			
D3050	Replace HVAC RTU & Other Equipment (2002 Add)				\$682,197	
D3070	Systems Testing & Balance		\$121,157			

D4010	Install Fire Sprinkler System			\$722,887	
D4030	Fire Protection Specialties				\$18,349
D5010	Replace Electrical Distribution System	\$0			
D5030	Replace Fire Detection Systems		\$67,379		
E1020	Replace Institutional Equipment			\$20,195	
E1090	Replace Other Equipment			\$190,709	
E2010	Replace Fixed Furnishings			\$298,401	
F1030	Engineering Study for Code Compliance				\$91,168
	Replace Partial Roof (29K sf)	\$0			
	Hazardous Material Removal (Pre-1980 Area) 48,982sf	\$0	\$0	\$0	
Totals		\$1,590,724	\$6,566,185	\$6,791,874	\$2,413,875
					\$91,168



South - PPA

2023 Total FCI

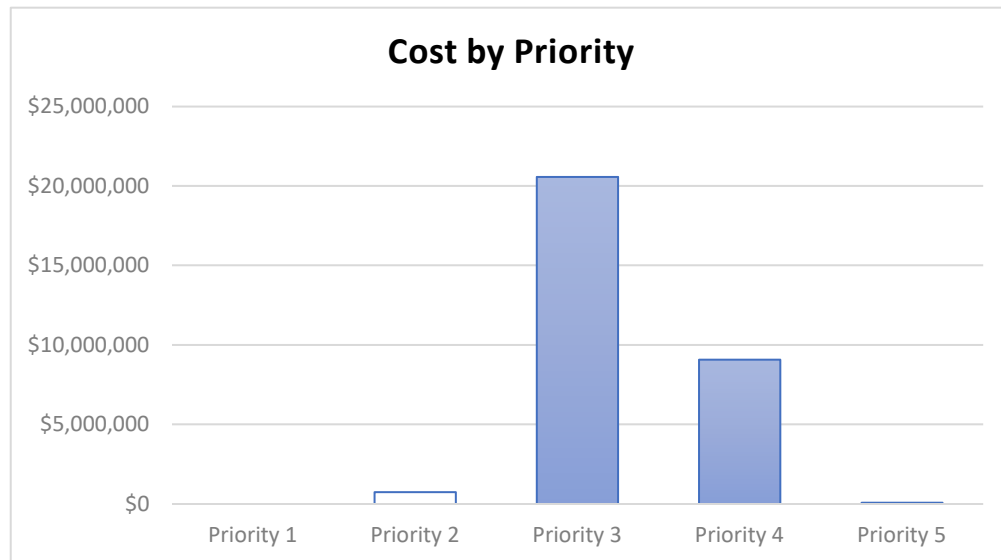
2010 Replacement Value (\$28,886,253) with escalation
 \$72,065,424
 24%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 112,861sf
 \$39,501,350
 44%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots			\$1,136,455		
G2030	Resurface Site Areas & Walkways			\$307,885		
G2040	Site Improvements			\$294,301		
G2050	Replace Site Landscaping			\$1,036,845		
G3010	Replace Site Water Supply System			\$172,054		
G3020	Replace Site Sanitary Sewer	\$0				
G3030	Replace Site Storm Water Sewer System	\$0				
G3060	Replace Site Natural Gas Supply System			\$135,831		
G4010	Replace Site Electrical Distribution	\$0				
G4020	Replace Site Lighting			\$516,157		
B2020	Replace Exterior Windows			\$3,748,921		
B2030	Replace Exterior Doors			\$312,411		
B2030	Replace Exterior Doors (1987 Add)				\$22,974	
B2030	Replace Exterior Door Hardware	\$0				
B3010	Partial Roof Covering Replacement				\$4,057,830	
B3020	Replace Roof Hatch Openings/Covers			\$208,274		
B3020	Replace Roof Hatch Openings/Covers (1987 Add)				\$15,315	
C1010	Partitions				\$2,122,308	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Interior Fittings			\$1,082,123		
C3020	Replace Interior Floor Finishes			\$4,773,155		
C3030	Replace Ceiling Finishes			\$4,108,123		
D2010	Replace Interior Plumbing Fixtures				\$2,390,629	
D2020	Replace Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System		\$742,543			
D2040	Replace Rain Water Drainage System				\$149,414	
D3020	Heat Generating Systems (1987 Add)				\$0	

D3030	Replace Cooling Generating Systems				\$0	
D3040	Replace HVAC Distribution Systems	\$0				
D3040	Replace HVAC Distribution Systems (1987 Add)				\$0	
D3050	Terminal & Package Units	\$0				
D3070	Systems Testing & Balance (1987 Gym)				\$322,796	
D3090	Other HVAC Systems/Equip	\$0				
D4010	Install Fire Sprinkler System		\$1,489,456			
D5010	Replace Electrical Distribution System	\$0				
D5010	Electrical Service/Distribution (1987 Add)				\$0	
E1020	Replace Institutional Equipment		\$49,805			
E1090	Other Equipment		\$486,065			
E2010	Replace Fixed Furnishings		\$706,323			
F1040	Engineering Study for Code Compliance				\$91,168	
	Hazardous Material Removal (Pre-1980 Area) 104,561sf	\$0	\$0	\$0		
Totals		\$0	\$742,543	\$20,564,185	\$9,081,265	\$91,168

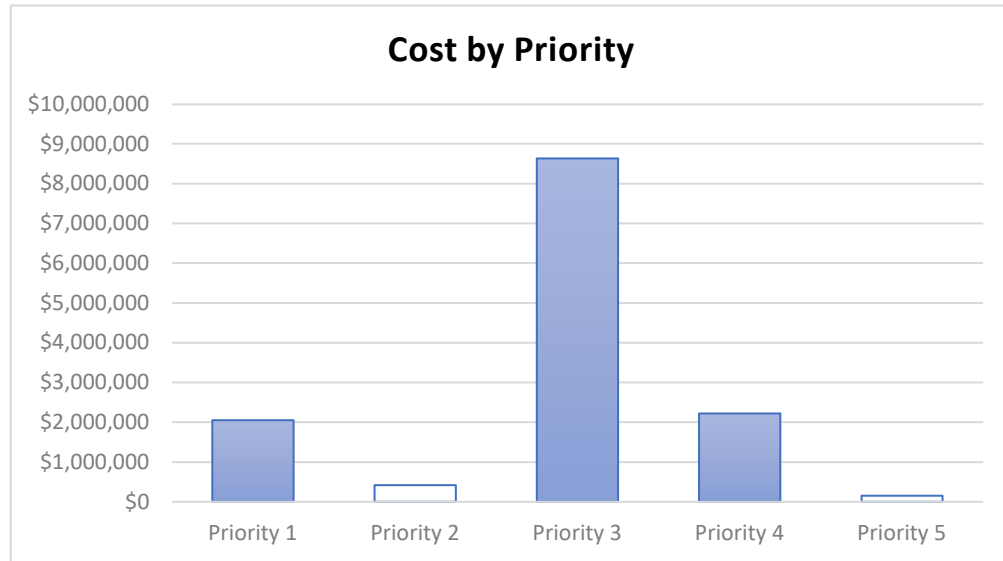


South - Paragon LC

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$10,348,271) with escalation	Metric	Square Foot Cost of \$350 @ 46,290sf
\$25,816,866	Cost	\$16,201,500
30%	FCI	48%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$126,265		
G2040	Site Improvements			\$120,695		
G2050	Replace Site Landscaping			\$425,216		
G3010	Replace Site Water Supply System		\$70,561			
G3020	Replace Site Sanitary Sewer			\$193,113		
G3030	Replace Site Storm Water Sewer System			\$94,700		
G3060	Replace Site Natural Gas Supply System			\$55,706		
G4020	Replace Site Lighting	\$211,682				
B2030	Replace Exterior Doors			\$111,410		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings			\$1,632,778		
C1010	Partitions				\$705,801	
C1020	Replace Interior Doors	\$359,215				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$380,654		
C2010	Repairs to Stairs & Handrails			\$3,365		
C3020	Replace Interior Floor Finishes			\$1,706,438		
C3030	Replace Ceiling Finishes			\$1,257,082		
D2010	Replace Interior Plumbing Fixtures			\$1,002,375		
D2020	Replace Domestic Water Distribution System		\$100,268			
D2030	Replace Sanitary Waste System			\$259,958		
D2040	Replace Rain Water Drainage System				\$51,992	
D3030	Cooling Generating Systems	\$712,306				
D3050	Terminal & Package Units				\$1,446,975	
D4010	Install Fire Sprinkler System			\$521,774		
D4030	Fire Protection Specialties				\$14,853	

D5010	Replace Electrical Distribution System	\$521,774				
E2010	Replace Fixed Furnishings			\$246,961		
F1040	Engineering Study for Code Compliance					\$154,593
	Hazardous Material Removal (Pre-1980 Area)40,542sf	\$248,319	\$248,319	\$496,639		
Totals		\$2,053,297	\$419,149	\$8,635,128	\$2,219,621	\$154,593

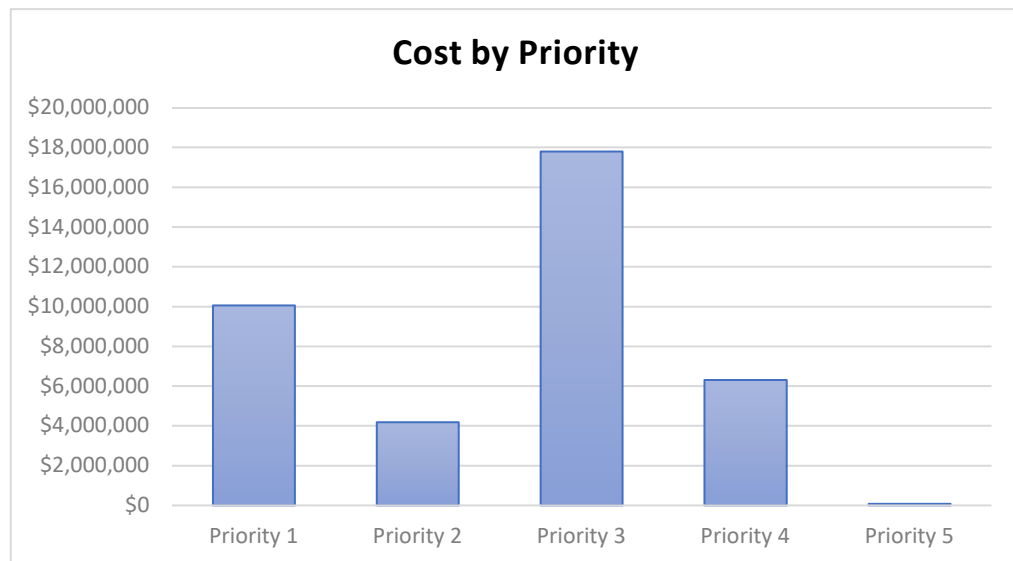


South - Roncalli STEM

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$19,740,790) with escalation	Metric	Square Foot Cost of \$350 @ 98,449sf
\$49,249,323	Cost	\$34,457,150
45%	FCI	64%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Parking Lots			\$991,228		
G2030	Pedestrian Paving			\$268,540		
G2040	Site Improvements			\$256,692		
G2050	Replace Site Landscaping			\$904,346		
G3010	Water Supply				\$150,065	
G3020	Sanitary Sewer			\$410,706		
G3030	Storm Sewer				\$201,405	
G3060	Fuel Distribution				\$118,472	
B2020	Exterior Windows	\$3,269,864				
B2030	Exterior Doors			\$272,489		
B2030	Exterior Doors (1984 Add)				\$33,075	
B2030	Replace Exterior Door Hardware		\$0			
B3010	Roof Coverings	\$4,070,026				
B3020	Replace Roof Hatch Openings/Covers				\$181,659	
C1010	Partitions				\$1,755,697	
C1020	Replace Interior Doors	\$893,218				
C1020	Replace Interior Door Hardware		\$0			
C1030	Replace Installed Fittings			\$1,058,402		
C3020	Replace Interior Floor Finishes			\$3,878,029		
C3020	Replace Interior Floor Finishes (1984 Add)				\$470,725	
C3030	Replace Ceiling Finishes			\$3,123,749		
C3030	Replace Ceiling Finishes (1984 Add)				\$379,169	
D2010	Replace Interior Plumbing Fixtures			\$2,085,131		
D2010	Replace Interior Plumbing Fixtures (1984 Add)				\$253,097	
D2020	Replace Water Distribution System			\$248,794		
D2020	Replace Water Distribution System (1984 Add)				\$30,200	
D2030	Replace Sanitary Waste System			\$647,654		
D2030	Replace Sanitary Waste System (1984 Add)				\$78,614	

D2040	Replace Rain Water Drainage System				\$130,319	
D3030	Cooling Generating Systems					\$1,773,045
D3030	Cooling Generating Systems (1984 Add)					\$244,950
D3040	Replace HVAC Distribution System		\$3,408,084			
D3040	Replace HVAC Distribution System (1984 Add)					\$413,681
D3070	Replace Controls, Testing & Balancing Systems		\$248,794			
D3090	Other HVAC Systems/Equip (1984 Add)					\$39,306
D4010	Install Fire Sprinkler System				\$1,299,258	
D4030	Fire Protection Specialties					\$39,490
D5010	Replace Electrical Distribution System	\$1,299,258				
D5010	Replace Electrical Distribution System (1984 Add)					\$157,709
E1020	Replace Institutional Equipment				\$43,442	
E1090	Other Equipment				\$442,838	
E2010	Replace Fixed Furnishings				\$690,842	
F1040	Engineering Study for Code Compliance					\$91,166
	Hazardous Material Removal (Pre-1980 Area) 86,499sf	\$529,806	\$529,806	\$1,059,612		
Totals		\$10,062,172	\$4,186,684	\$17,812,071	\$6,320,359	\$91,166



South - South HS

2023 Total FCI

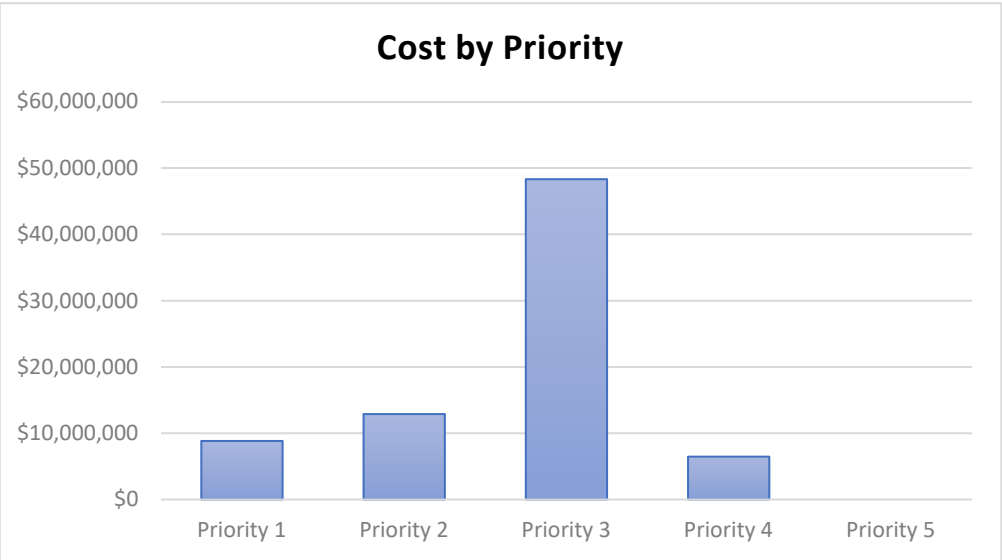
2010 Replacement Value (\$69,021,834) with escalation
 \$172,195,671
 27%

**Metric
 Cost
 FCI**

Square Foot Cost of \$350 @ 251,619sf
 \$88,066,650
 52%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Replace Parking Lots			\$2,505,216		
G2030	Replace Site Areas & Walkways			\$678,705		
G2040	Site Development				\$656,061	
G2050	Replace Site Landscaping			\$2,285,637		
G3010	Replace Site Water Supply System	\$0				
G3020	Replace Site Sanitary Sewer		\$1,038,018			
G3030	Replace Site Storm Water Sewer System			\$509,028		
G3060	Replace Site Natural Gas Supply System			\$299,427		
G4020	Replace Site Lighting			\$1,150,633		
G4030	Replace Site Communications & Security			\$548,952		
B2020	Replace Exterior Windows (Main)	\$8,863,078				
B2020	Replace Exterior Windows (1984 Add)				\$300,639	
B2030	Replace Exterior Doors (Main & Gym Add)			\$736,809		
B2031	Replace Exterior Doors (1984 Add)			\$24,714		
B2030	Replace Exterior Door Hardware	\$0				
B3010	Roof Coverings (Main & Gym Add)		\$11,883,056			
B3020	Roof Openings (1984 Add)				\$16,590	
C1010	Partitions (Main)				\$5,058,853	
C1020	Replace Interior Doors (Main)	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings (Main & 1984 Add)			\$2,652,112		
C2010	Repairs to Stairs & Handrails			\$7,131		
C3010	Replace Interior Wall Finishes (Gym Add)				\$52,453	
C3020	Replace Interior Floor Finishes (Main, Gym, & 1984 Add)			\$10,984,701		
C3030	Replace Ceiling Finishes (Main, Gym, & 1984 Add)			\$8,846,187		

D2010	Plumbing Fixtures (Main)			\$7,203,899		
D2010	Plumbing Fixtures (1984 Add)				\$191,716	
D2020	Domestic Water Distribution System (Main)	\$0				
D2020	Domestic Water Distribution System (1984 Add)				\$23,361	
D2030	Replace Sanitary Waste System (Main)			\$1,848,690		
D2030	Replace Sanitary Waste System (1984 Add)				\$58,908	
D2040	Replace Rain Water Drainage System (Main)			\$379,276		
D2040	Replace Rain Water Drainage System (1984 Add)				\$12,864	
D2090	Other Plumbing Systems				\$112,005	
D3020	Heat Generating Systems (Gym Add)				\$0	
D3030	Cooling Generating Systems (Main)				\$0	
D3030	Cooling Generating Systems (Gym & 1984 Add)				\$0	
D3040	Replace HVAC Distribution System (Main & Gym Add)	\$0				
D3040	Replace HVAC Distribution System (1984 Add)				\$0	
D3050	Terminal & Package Units (Main)				\$0	
D3050	Terminal & Package Units (2002 Add)				\$0	
D3060	Controls & Instrumentation (Gym Add)				\$0	
D3070	Systems Testing & Balance (Gym Add)				\$0	
D3090	Other HVAC Systems/Equip (Main)				\$0	
D4010	Install Fire Sprinkler System (All)					
D4030	Fire Protection Specialties (Gym & 2002 Add)				\$4,210	
D5010	Replace Electrical Distribution System (Main & Gym Add)	\$0				
D5010	Replace Electrical Distribution System (1984 Add)	\$0				
D5030	Replace Fire Detection Systems		\$181,204			
D5030	Replace Communications & Security (Gym Add)			\$48,970		
E1020	Replace Institutional Equipment (Main)			\$139,735		
E2010	Replace Fixed Furnishings (Main)			\$1,656,836		
F1040	Engineering Study for Code Compliance			\$91,168		
	Hazardous Material Removal (Pre-1980 Area) 235,483sf	\$0	\$0	\$5,769,333		
	Repair Swimming Pool			\$0		
	Totals	\$8,863,078	\$12,921,074	\$48,367,160	\$6,487,660	\$0



South - South Park ES

	<u>2023 Total FCI</u>	
2010 Replacement Value (\$10,581,123) with escalation	Metric	Square Foot Cost of \$350 @ 47,286sf
\$26,397,786	Cost	\$16,550,100
26%	FCI	42%

<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving				\$128,981	
G2040	Site Improvements			\$123,292		
G2050	Replace Site Landscaping			\$434,367		
G3010	Water Supply				\$72,078	
G3020	Sanitary Sewer				\$197,267	
G3030	Storm Sewer				\$96,736	
G3060	Fuel Distribution				\$56,903	
B2020	Replace Exterior Windows	\$1,344,828				
B2030	Replace Exterior Doors	\$0				
B2030	Replace Exterior Door Hardware	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$73,975		
C1010	Partitions				\$773,890	
C1020	Replace Interior Doors	\$0				
C1020	Replace Interior Door Hardware	\$0				
C1030	Replace Installed Fittings			\$388,843		
C3010	Wall Finishes				\$663,333	
C3020	Replace Interior Floor Finishes			\$1,743,156		
C3030	Replace Ceiling Finishes			\$1,284,130		
D2010	Plumbing Fixtures			\$1,099,073		
D2020	Domestic Water Distribution System	\$0				
D2030	Replace Sanitary Waste System		\$265,553			
D2040	Replace Rain Water Drainage System			\$53,111		
D3030	Cooling Generating Systems				\$781,022	
D3030	Cooling Generating Systems				\$79,062	
D3040	Replace HVAC Distribution System			\$1,401,732		
D3050	Replace HVAC RTU & Other Equipment	\$0				

D4010	Install Fire Sprinkler System			\$583,725	
D4030	Fire Protection Specialties				\$15,175
D5010	Replace Electrical Distribution System	\$0			
E1020	Institutional Equipment			\$17,072	
E2010	Replace Fixed Furnishings			\$252,273	
F1040	Engineering Study for Code Compliance				\$91,168
	Hazardous Material Removal (Pre-1980 Area) 44,453sf	\$272,275	\$272,275	\$544,550	
Totals		\$1,617,102	\$537,827	\$7,999,299	\$2,864,447
					\$91,168

