Eswood School Project Status - Summer 2023

newman architecture

Last Updated:
4/4/2023

Project	Status				
Gym Door Improvements	Complete	Needs Final Review for Final Payment			
Playground Equipment	Dr. Hammack is working with Pat Puebla at Play & Park Structures to finalize remaining work needed.				
Gym Lighting	Done				
West Wing Roof Top Unit	RTU Installed	Missing control Card			
	Verify if work is complete including training and closing documents				
Duct Insulation and Boiler Vent Extensions	Done				
Sprinkler System					
Vault Leak	Done				
Sprinkler Pump Review	Hopefully within the next week	They are having equipment delivery problems ...			
Repairs	Schedule for June 2023.				
Site Drainage	Received initial report from Ryan Swanson at Arc Design. More investigation is needed to establish a workable solution.				
PrePurchase of HVAC Equipment	Cancelled				
Summer 2023 Improvements	Reduced Project Scope				
Roof Replacement over Boiler Room	Summer 2023 Work - McDermaid		$	62,214.00	$ 63,769.35
Classroom carpet Replacement	Summer 2023 Work - Gehrke		$	15,774.00	$ 16,168.35
					$ 79,937.70

Additional work for Summer 2023	Cost	Total Cost
Sidewalk repairs	$29/sf	$29/sf
Exterior Light Fixture Repairs		
Water Well and treatment		
Site Drainage		

Future work at Eswood Schools	When		Cost	Total Cost	Anticipated OM Levy Per Fiscal Year	School Maintenance Grant	IM Total	Fund Balance as of June 30	TOTAL as of July 1	School Maintenance
		FY 2023 - REVENUE			$ 189,676.00	$ 85,000.00	$ 274,676.00	$ 464,290.00	$ 738,966.00	
		FY 2023 - EXPENDITURES as of June 30							$ (350,000.00)	
		FY 2023 - FINAL BALANCE							**$ 388,966.00**	
Unit Ventilator - Service Controls or replace	soon	12 uv's @ $4,000 - OPTION	$ 48,000.00	$ 52,800.00						
Update Elementary Toilet Room finishes and equipment		Year 1 - 2024	$ 75,000.00	$ 82,500.00	$ 190,000.00	$ 50,000.00	$ 240,000.00			$ 41,250.00
Update Middle SChool Toilet Room finishes and equipment		Year 2 - 2025	$ 75,000.00	$ 110,000.00	$ 195,700.00	$ 50,000.00	$ 245,700.00			$ 50,000.00
Replace Classroom and Multipurpose Room flooring		Year 2 - 2025	$ 25,000.00			$ 50,000.00	$ 245,700.00			
Replace corridor flooring		Year 3 - 2026	$ 70,000.00	$ 77,000.00	$ 201,571.00	$ 50,000.00	$ 251,571.00			$ 38,500.00
Rejuventate main Building Roof		Year 4 - 2027	$ 95,500.00	$ 105,050.00	$ 207,618.13	$ 50,000.00	$ 257,618.13			$ 50,000.00
Phase 1 UV's - North 2 classrooms		Year 5 - 2028	$ 100,000.00	$ 110,000.00	$ 213,846.67	$ 50,000.00	$ 263,846.67			$ 50,000.00
Phase 2 UV's - North 2 classrooms		Year 6 - 2029	$ 100,000.00	$ 110,000.00	$ 220,262.07	$ 50,000.00	$ 270,262.07			$ 50,000.00
Phase 3 UV's - Office 2 classrooms		Year 7 - 2030	$ 100,000.00	$ 110,000.00	$ 226,869.94	$ 50,000.00	$ 276,869.94			$ 50,000.00
Phase 4 UV's - Office School 2 classrooms		Year 8 - 2031	$ 100,000.00	$ 110,000.00	$ 233,676.03	$ 50,000.00	$ 283,676.03			$ 50,000.00
Souuth Wing Roof		Year 9 - 2032	$ 53,750.00	$ 59,125.00	$ 240,686.32	$ 50,000.00	$ 290,686.32			$ 29,562.50
Phase 5 UV's - Middle School 2 classrooms		Year 10 - 2033	$ 100,000.00	$ 110,000.00	$ 247,906.90	$ 50,000.00	$ 297,906.90			$ 50,000.00
Phase 6 UV's - Middle School 2 classrooms		Year 11 - 2034	$ 100,000.00	$ 110,000.00	$ 255,344.11	$ 50,000.00	$ 305,344.11			$ 50,000.00
				$ 1,093,675.00						
			ISBE Funds (50% Maint Grant)	**$ 550,000.00**						**$ 509,312.50**
			School District funds	**$ 543,675.00**						

Main Building Roof - Rejuvenation	2027	9798 sf	$ 95,500.00	$ 105,050.00		
South Wing Roof - Rejuvenation	2032	4575 sf	$ 53,750.00	$ 59,125.00		$8.40/sf
Gym Roof		4478 sf				
Replace Water Heater			$ 30,000.00			