



# Pueblo School District 60

Educational Facilities Assessment and Masterplan

## APPENDIX G

### Community Options Presentation

October 2019



# School bond does not pass

District consolidates to three existing high schools  
Community Stakeholder Committee Option 1B.1

# School bond does not pass

District consolidates to two existing high schools  
Community Stakeholder Committee Option 1C

# STATION

# 1A

# STATION

# 1B



# School bond does not pass

District consolidates to three existing high schools  
Community Stakeholder Committee Option 1B.1

Cost for all projects in the option  
**\$16,250,000**

**Total District High Schools**  
**3**

- Centennial High School
- Central High School
- South High School

*The bond does not pass. The district consolidates 5 schools to better utilize building capacity, remove aging, high maintenance buildings from service and reduce yearly operations and maintenance costs.*

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
no new schools are constructed	Centennial H.S. receives repairs to its foundation system and HVAC system	East H.S. consolidate (2020) Roncalli STEM consolidate (2020) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)

High School Capacity Change	Middle School Capacity Change	Elementary School Capacity Change	Future cost savings through consolidations - \$84,478,968
54% to 74%	62% to 64%	70% to 90%	Yearly Operations & Maintenance cost savings - \$1,590,157
2019 to 2023	2019 to 2023	2019 to 2023	



Centennial High School



Central High School



South High School





# NO BOND PASSED SCENARIO - DISTRICT IMPACT MATRIX

## OPTION 1B.1 – No bond passed option. Migrate to a 3-high school system.

The masterplan focuses on consolidations only. District would migrate to a 3-high school system with East consolidating with Centennial and South high schools. Roncalli STEM would move into Central H.S., making it a 6-12 campus. Critical Need Funding provided to Centennial to repair foundations and HVAC system. There is no funding for new schools or significant facility upgrades.

CRITICAL NEED FUNDING AT CENTENNIAL HIGH SCHOOL = \$13,000,000

TOTAL CONSOLIDATION COSTS = consolidation costs \$3,250,000 (asbestos abatement and demolition costs not included)

FCI PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS - \$84,478,968 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$1,590,157 out of \$6,195,269

<b>TOTAL OPTION #1B.1 PROJECT COSTS</b>
<b>\$16,250,000</b>

NORTH QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
1	Centennial High School – FCI 67%	Critical Need Funding for foundations and HVAC. Taking students from East high school	87%	Fall of 2020	\$13,000,000
13	Heroes K-8 Academy -FCI 52%		52%		
30	Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	55% (will increase with PK)		
17	Morton Elementary – FCI 46%		77%		
CENTRAL QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
14	Central High School – FCI 52%	Taking students from Roncalli STEM, becomes a 6-12 campus	53%	Fall of 2020	
24	Bessemer Academy Elementary – FCI 36%	Taking students from Minnequa E.S. and Carlile E.S.	93%	Fall of 2019	
18	Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Columbia and Heritage (place autism program in Bessemer)	0%	Summer of 2019	\$500,000
19	Columbian Elementary – FCI 42%	Taking students from Minnequa E.S. and Carlile E.S.	92%	Fall of 2019	
22	Corwin International Magnet – FCI 40%	CONVERT to a 6-8 Middle School	87%	Fall of 2020	
28	Heritage Elementary – FCI 28%	Taking students from Minnequa E.S. and Carlile E.S.	91%	Fall of 2019	
12	Minnequa Elementary – FCI 54%	CONSOLIDATE, relocate students to Bessemer, Columbia and Heritage (place I.R. program in Bessemer) Place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$500,000
EAST QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
2	East High School – FCI 62%	CONSOLIDATE, relocate students to South and Centennial high schools	0%	Summer of 2020	\$1,000,000
6	Heaton Middle School – FCI 60%	Taking students from Roncalli STEM	79%	Fall of 2020	
25	Risley International Academy – FCI 35%		44%		
27	Baca Elementary – FCI 30%	Taking students from Bradford	91%	Fall of 2021	
10	Belmont Elementary – FCI 54%		94%		
16	Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	0%	Summer of 2021	\$500,000
23	Fountain International Magnet – FCI 40%	CONVERT to K-5 elementary school	87%	Fall of 2020	
7	Franklin School of Innovation – FCI 58%	Taking students from Bradford	92%	Fall of 2021	
26	Haaff Elementary – FCI 35%	Taking students from Bradford	91%	Fall of 2021	
21	Park View Elementary – FCI 41%	Taking students from Bradford	92%	Fall of 2021	
SOUTH QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
5	South High School – FCI 60%	Taking students from East high school	84%	Fall of 2020	
20	Paragon Learning Center – FCI 42%		15%		
29	Goodnight K-8 School – FCI 27%		137%		
4	Pueblo Academy of the Arts – FCI 61%		60%		
3	Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to Central H.S.	0%	Summer of 2020	\$750,000
15	Beulah Heights Elementary – FCI 52%		73%		
11	Highland Park Elementary – FCI 54%		76%		
9	South Park Elementary – FCI 55%	PRE-SCHOOL CENTER	69% (will increase with PK)		
8	Sunset Park Elementary – FCI 58%		80%		

FCI upgrades to school

closed or consolidated school

new school

reconfigured school





# NO BOND PASSED SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Existing 1,704 student capacity high school. Provide critical need funding for foundation and HVAC systems. Place 474 students from East High School into Centennial. School would then be 87% utilized.
- 10** EAST HIGH SCHOOL  
Consolidate students into **1** Centennial and **28** South High Schools. Close East High School due to poor facility condition and excess capacity district wide.
- 19** CENTRAL HIGH SCHOOL  
Existing 2,002 student capacity high school. Relocate Roncalli STEM Academy **30** (middle school) into Central and make it a grade 6-12 STEM focus school. School would then be 53% utilized.
- 28** SOUTH HIGH SCHOOL  
Existing 1,754 student capacity high school. Place 474 students from East High School into South. School would then be 84% utilized.



**1 Centennial High School**

- 48 year old school with FCI score of 67
- Structural damage due to expansive soil conditions
- Structural reinforcement of foundation system required
- The 46 year old HVAC system requires replacement
- The 46 year old electrical system requires replacement
- Asbestos containing materials should be remediated
- The interior door hardware does not meet current fire and life safety building codes and must be replaced



**19 Central High School**

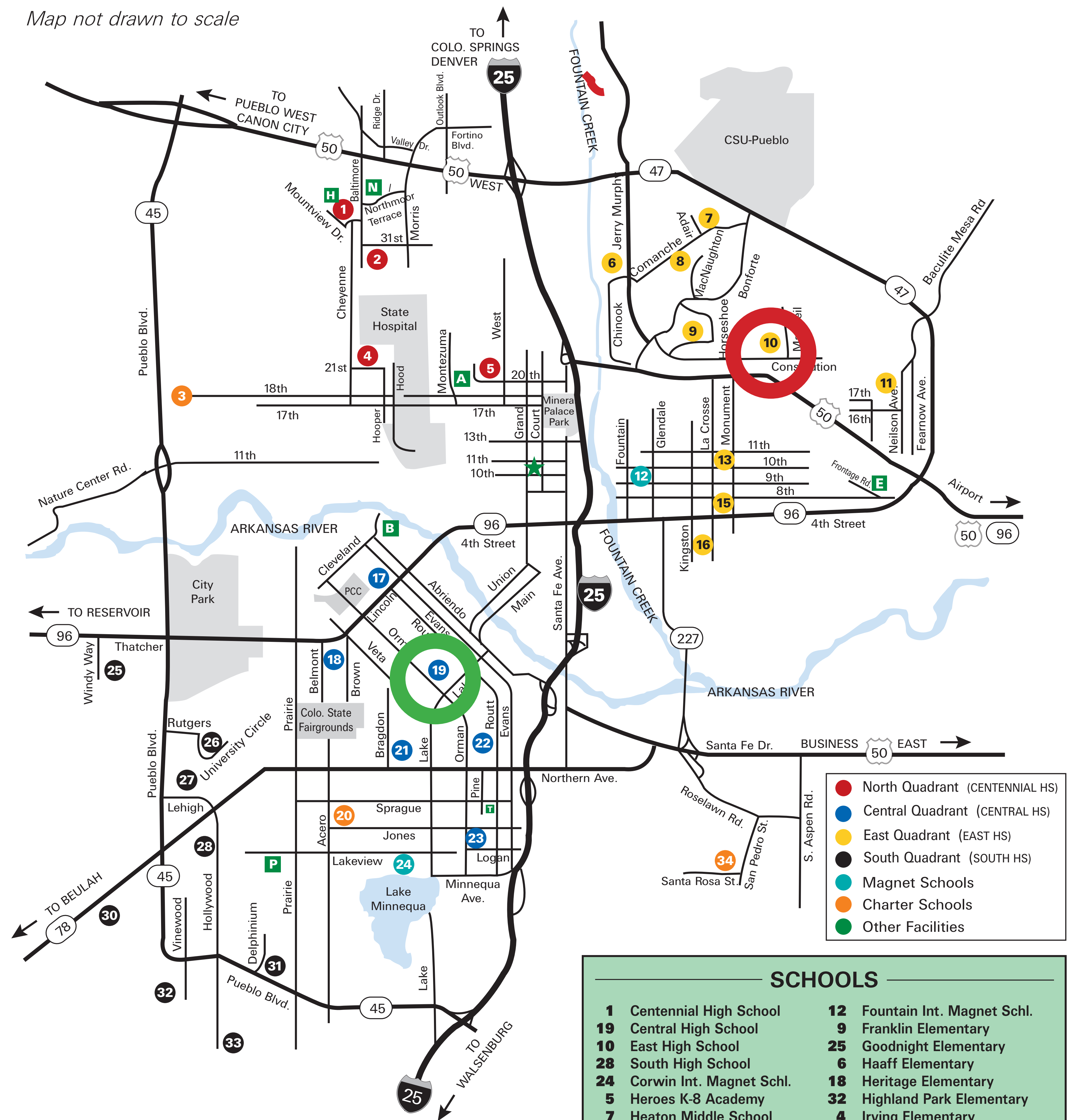
- 114 year old school with FCI score of 52
- Roncalli STEM Academy moves in to create a 6-12 campus
- Last renovation work performed was in 1973
- The 46 year old electrical system requires replacement
- Asbestos containing materials should be remediated
- The interior door hardware does not meet current fire and life safety building codes and must be replaced.



**28 South High School**

- 60 year old school with FCI score of 60
- The 60 year old HVAC system requires replacement
- Asbestos containing materials should be remediated
- The interior door hardware does not meet current fire and life safety building codes and must be replaced

Map not drawn to scale



- North Quadrant (CENTENNIAL HS)
- Central Quadrant (CENTRAL HS)
- East Quadrant (EAST HS)
- South Quadrant (SOUTH HS)
- Magnet Schools
- Charter Schools
- Other Facilities

SCHOOLS	
<b>1</b> Centennial High School	<b>12</b> Fountain Int. Magnet Schl.
<b>19</b> Central High School	<b>9</b> Franklin Elementary
<b>10</b> East High School	<b>25</b> Goodnight Elementary
<b>28</b> South High School	<b>6</b> Haaff Elementary
<b>24</b> Corwin Int. Magnet Schl.	<b>18</b> Heritage Elementary
<b>5</b> Heroes K-8 Academy	<b>32</b> Highland Park Elementary
<b>7</b> Heaton Middle School	<b>4</b> Irving Elementary
<b>27</b> Pueblo Academy of Arts	<b>23</b> Minnequa Elementary
<b>15</b> Risley Int. Academy of Innov.	<b>2</b> Morton Elementary
<b>30</b> Roncalli STEM Academy	<b>13</b> Park View Elementary
<b>11</b> Baca Elementary	<b>33</b> South Park Elementary
<b>8</b> Belmont Elementary	<b>26</b> Sunset Park Elementary
<b>22</b> Bessemer Academy	<b>3</b> Chavez-Huerta Preparatory Academy
<b>31</b> Beulah Heights Elementary	<b>20</b> Pueblo School for Arts & Sciences - Jones Campus
<b>16</b> Bradford Elementary	<b>34</b> Pueblo School for Arts & Sciences - Fulton Hgts Campus
<b>17</b> Carlisle Elementary	
<b>21</b> Columbian Elementary	

T  
A  
A  
B  
E

- closed, consolidated or replaced school
- reconfigured school



# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

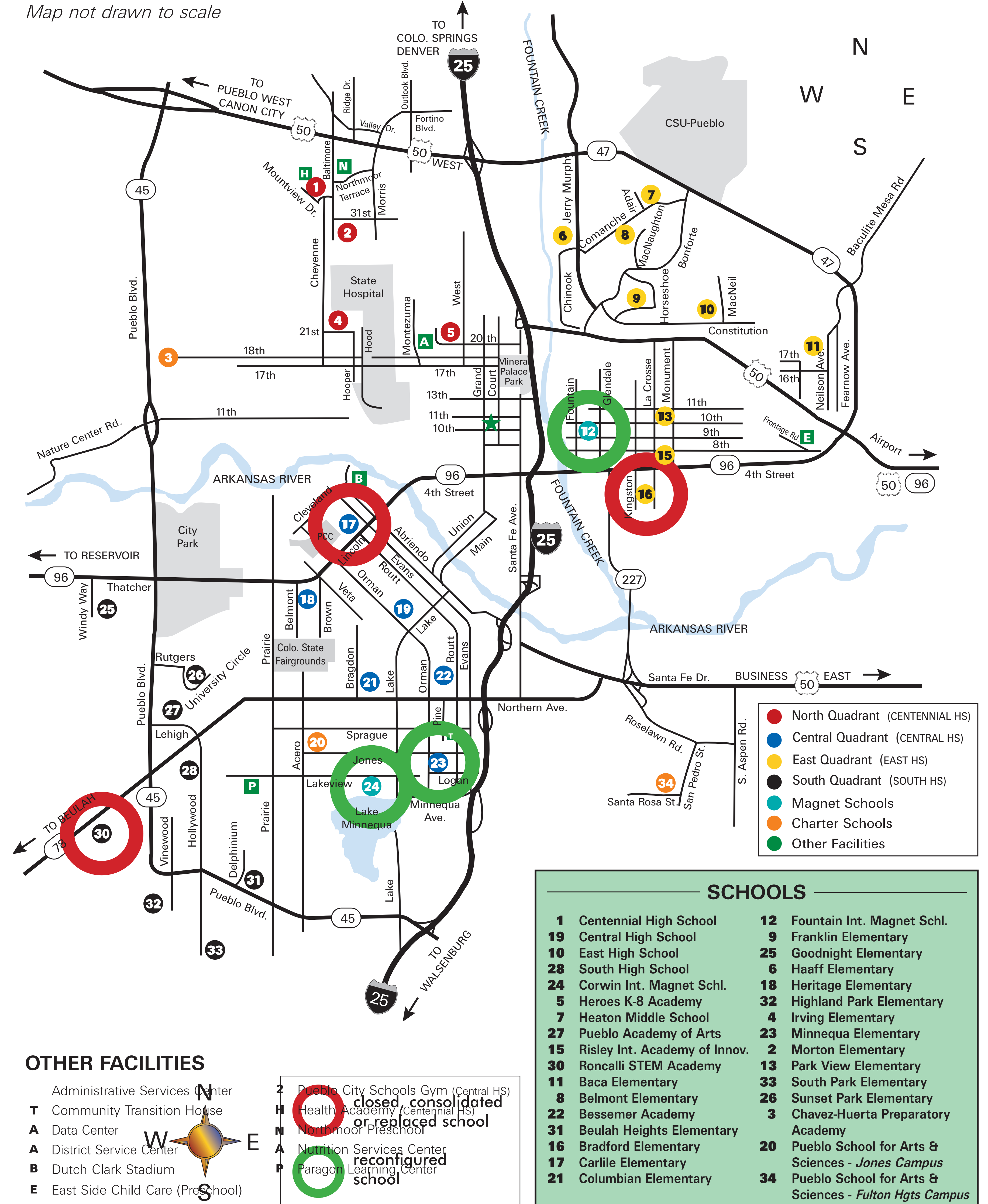
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Central High School **19** as a combined grade 6-12 STEM focus school. Close Roncalli STEM building due to poor facility condition and excess facilities in district.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 1** CENTENNIAL HIGH SCHOOL  
Critical need funding for foundation system and HVAC system repairs

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# School bond does not pass

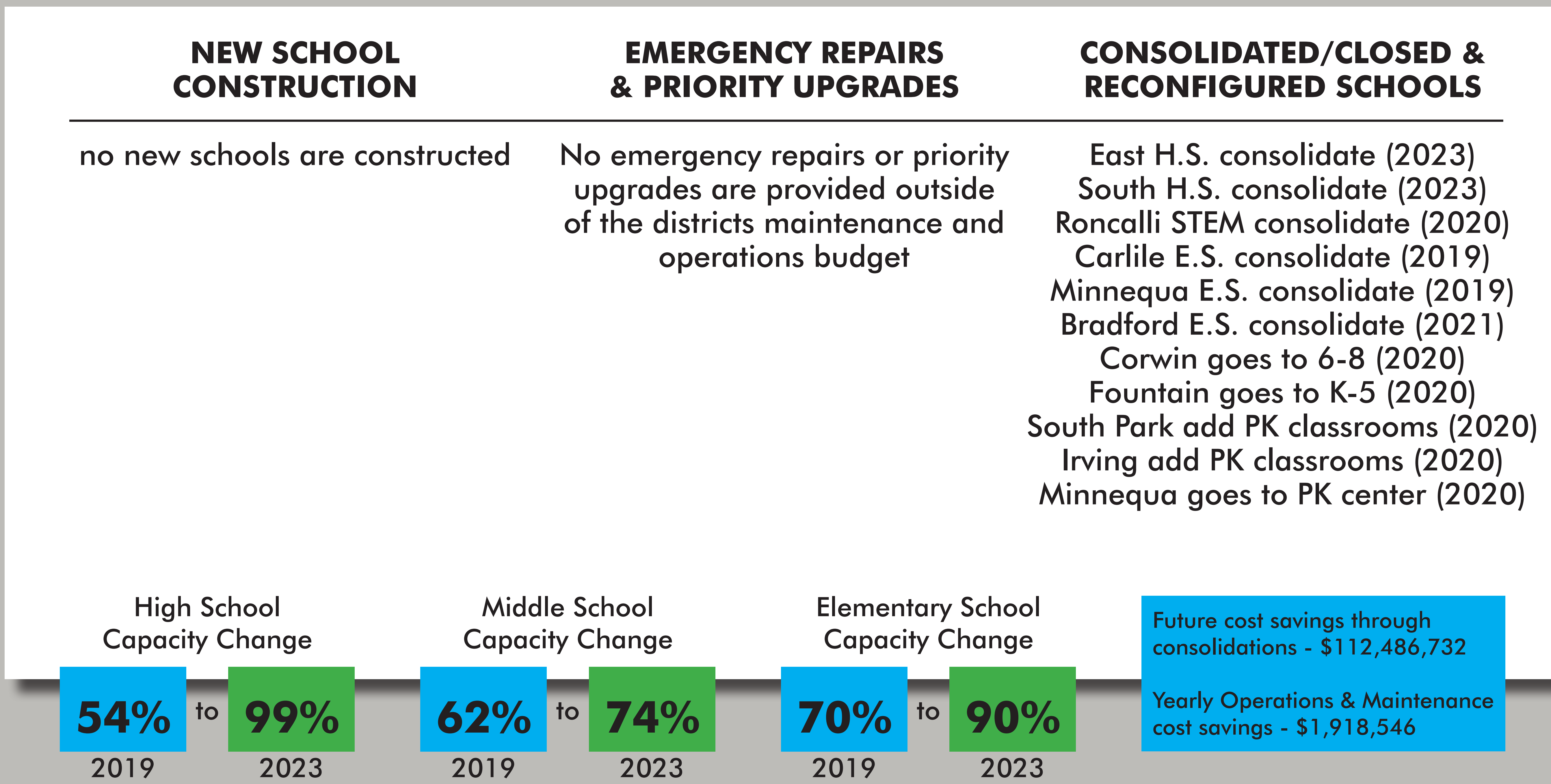
District consolidates to two existing high schools  
Community Stakeholder Committee Option 1C

Cost for all projects in the option  
**\$4,250,000**

**Total District High Schools**  
**2**

- Centennial High School
- Central High School

*The bond does not pass. The district consolidates 6 schools to better utilize building capacity, remove aging, high maintenance buildings from service and reduce yearly operations and maintenance costs.*



Centennial High School



Central High School





# NO BOND PASSED SCENARIO - DISTRICT IMPACT MATRIX

## OPTION 1C – No bond passed option. Migrate to a 2-high school system.

The masterplan focuses on consolidations only. District would migrate to a 2-high school system with East and South consolidating with Central and Centennial. There is no funding for new schools or significant facility upgrades.

TOTAL CONSOLIDATION COSTS = consolidation costs \$4,250,000 (asbestos abatement and demolition costs not included)

FCI PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS - \$112,486,732 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$1,918,546 out of \$6,195,269

<b>TOTAL OPTION #1C PROJECT COSTS</b>
<b>\$4,250,000</b>

SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
1 Centennial High School – FCI 67%	Taking students from South and East high schools	99%	Fall of 2023	
13 Heroes K-8 Academy -FCI 52%		52%		
30 Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	55% (will increase with PK)		
17 Morton Elementary – FCI 46%		77%		
14 Central High School – FCI 52%	Taking students from South and East high schools	99%	Fall of 2023	
24 Bessemer Academy Elementary – FCI 36%	Taking students from Minnequa E.S. and Carlile E.S.	93%	Fall of 2019	
18 Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Columbia and Heritage (place autism program in Bessemer)	0%	Summer of 2019	\$500,000
19 Columbian Elementary – FCI 42%	Taking students from Minnequa E.S. and Carlile E.S.	92%	Fall of 2019	
22 Corwin International Magnet – FCI 40%	CONVERT to a 6-8 Middle School	87%	Fall of 2020	
28 Heritage Elementary – FCI 28%	Taking students from Minnequa E.S. and Carlile E.S.	91%	Fall of 2019	
12 Minnequa Elementary – FCI 54%	CONSOLIDATE, relocate students to Bessemer, Columbia and Heritage (place I.R. program in Bessemer) Place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$500,000
2 East High School – FCI 62%	CONSOLIDATE, relocate students to Central and Centennial high schools	0%	Summer of 2023	\$1,000,000
6 Heaton Middle School – FCI 60%	Taking students from Roncalli STEM	79%	Fall of 2020	
25 Risley International Academy – FCI 35%		44%		
27 Baca Elementary – FCI 30%	Taking students from Bradford	91%	Fall of 2021	
10 Belmont Elementary – FCI 54%		94%		
16 Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	0%	Summer of 2021	\$500,000
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21 Park View Elementary – FCI 41%	Taking students from Bradford	92%	Fall of 2021	
<b>SOUTH QUADRANT SCHOOLS</b>				
5 South High School – FCI 60%	CONSOLIDATE, relocate students to Central and Centennial high schools	0%	Summer of 2023	\$1,000,000
20 Paragon Learning Center – FCI 42%		15%		
29 Goodnight K-8 School – FCI 27%		137%		
4 Pueblo Academy of the Arts – FCI 61%	Taking students from Roncalli STEM	91%	Fall of 2020	
3 Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to PAA and Heaton M.S.	0%	Summer of 2020	\$750,000
15 Beulah Heights Elementary – FCI 52%		73%		
11 Highland Park Elementary – FCI 54%		76%		
9 South Park Elementary – FCI 55%	PRE-SCHOOL CENTER	69% (will increase with PK)		
8 Sunset Park Elementary – FCI 58%		80%		

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school





# NO BOND PASSED SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Existing 1,704 student capacity high school. Place 678 students from East and South High Schools into Centennial. School would then be 99% utilized.
- 10** EAST HIGH SCHOOL  
Consolidate students into **1** Centennial and **19** Central High Schools. Close East High School due to poor facility condition.
- 19** CENTRAL HIGH SCHOOL  
Existing 2,002 student capacity high school. Place 1,272 students from East and South High Schools into Central. School would then be 99% utilized.
- 28** SOUTH HIGH SCHOOL  
Consolidate students into **1** Centennial and **19** Central High Schools. Close East High School due to poor facility condition.



## 1 Centennial High School

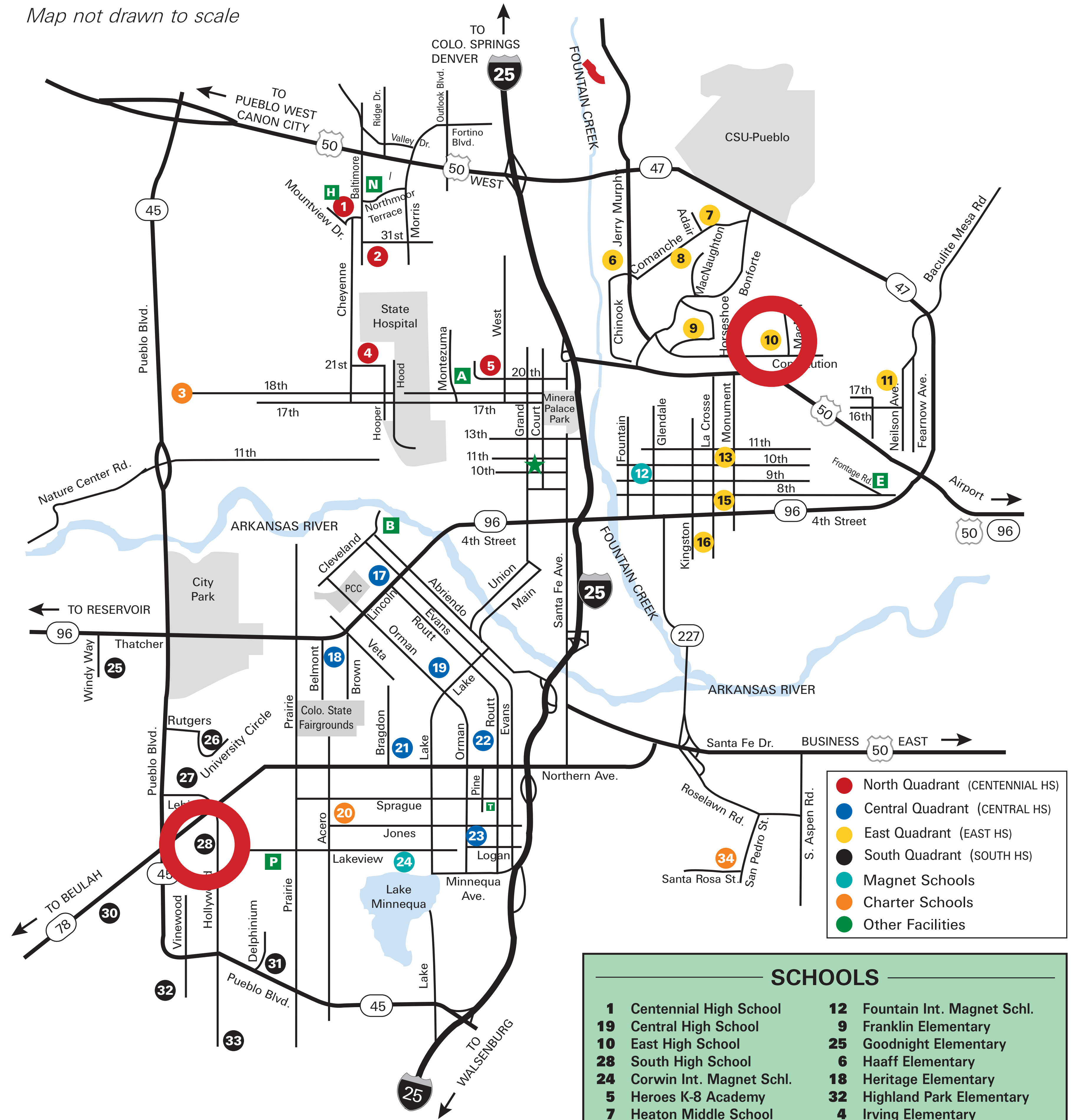
- 48 year old school with FCI score of 67
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## 19 Central High School

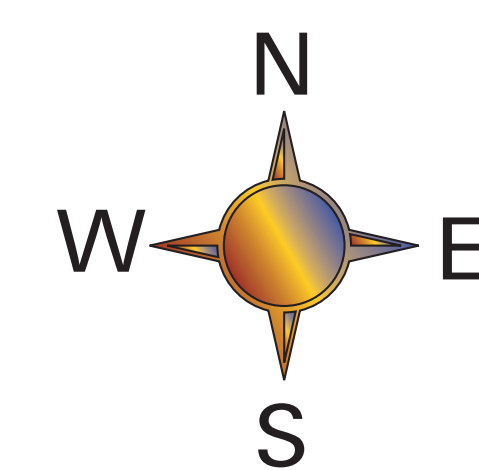
- 114 year old school with FCI score of 52
- Roncalli STEM Academy moves in to create a 6-12 campus
- Last renovation work performed was in 1973
- The 46 year old electrical system requires replacement
- Asbestos containing materials should be remediated
- The interior door hardware does not meet current fire and life safety building codes and must be replaced.

Map not drawn to scale



- North Quadrant (CENTENNIAL HS)
- Central Quadrant (CENTRAL HS)
- East Quadrant (EAST HS)
- South Quadrant (SOUTH HS)
- Magnet Schools
- Charter Schools
- Other Facilities

SCHOOLS	
1 Centennial High School	12 Fountain Int. Magnet Schl.
19 Central High School	9 Franklin Elementary
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28 South High School	6 Haaff Elementary
24 Corwin Int. Magnet Schl.	18 Heritage Elementary
5 Heroes K-8 Academy	32 Highland Park Elementary
7 Heaton Middle School	4 Irving Elementary
27 Pueblo Academy of Arts	23 Minnequa Elementary
15 Risley Int. Academy of Innov.	2 Morton Elementary
30 Roncalli STEM Academy	13 Park View Elementary
11 Baca Elementary	33 South Park Elementary
8 Belmont Elementary	26 Sunset Park Elementary
22 Bessemer Academy	3 Chavez-Huerta Preparatory Academy
31 Beulah Heights Elementary	20 Pueblo School for Arts & Sciences - Jones Campus
16 Bradford Elementary	34 Pueblo School for Arts & Sciences - Fulton Hgts Campus
17 Carlile Elementary	
21 Columbian Elementary	



- closed, consolidated or replaced school
- reconfigured school



# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

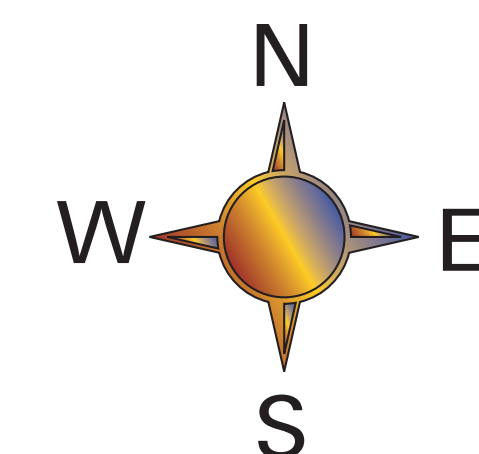
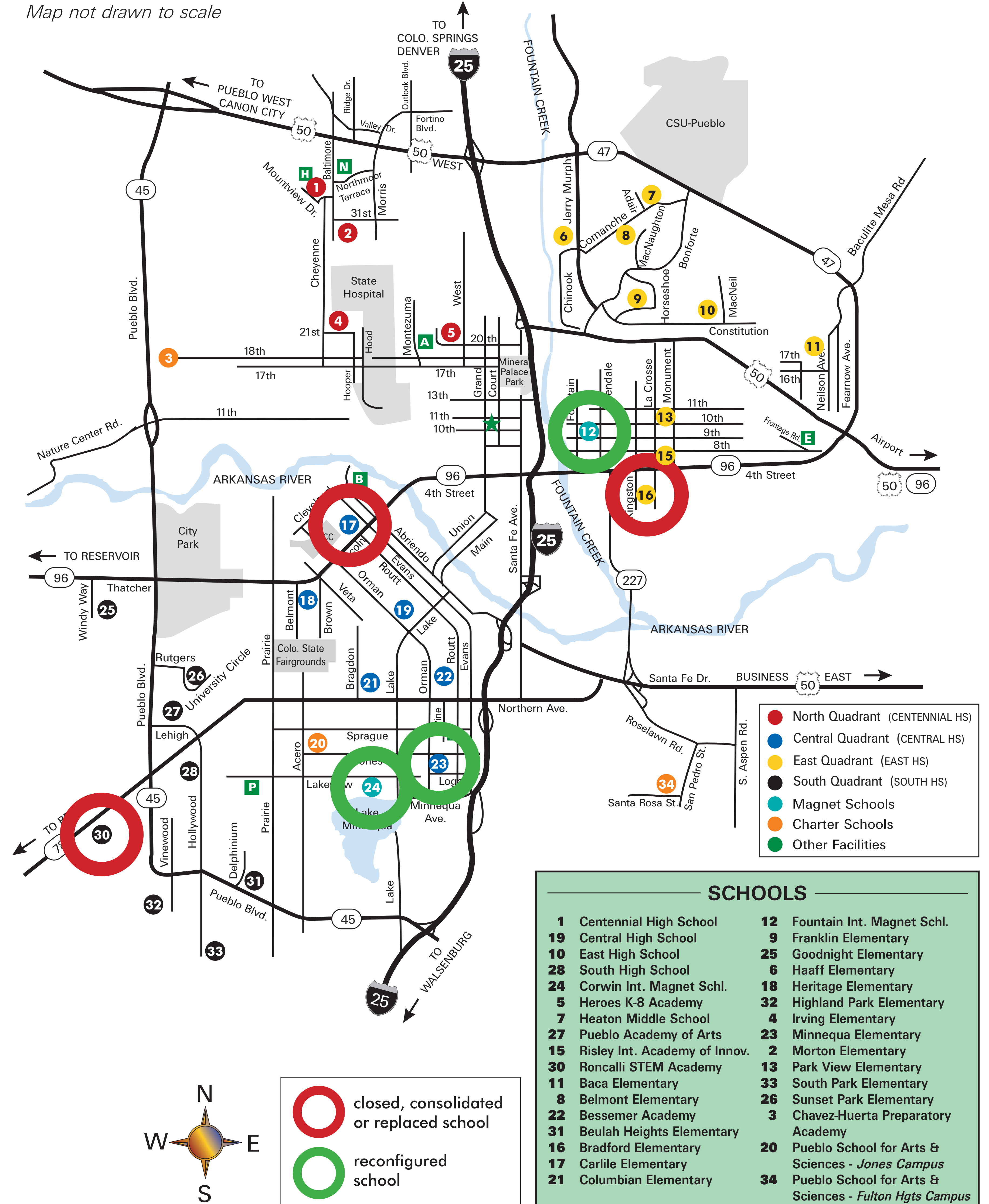
- 17** CARLILE ELEMENTARY SCHOOL  
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- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Pueblo Academy of the Arts **20** (PAA) as a combined STEM and ARTS academy. Close Roncalli STEM building due to poor facility condition.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

No emergency repairs or priority upgrades are provided outside of the districts maintenance and operations budget

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# School bond passes

District consolidates to two new high schools  
Community Stakeholder Committee Option 4

# STATION

# 2



# School bond passes

District consolidates to two new high schools  
Community Stakeholder Committee Option 4

Cost for all projects in the option  
**\$315,118,766**

**Total District High Schools**  
**2**

- new North/East Quad H.S.
- new Central/South Quad H.S.

A bond is passed to support the school district through the construction of 2 new high schools, priority 1 & 2 upgrades of 9 schools and the replacement/consolidation of 8 schools.

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
<p>New 2,000 student North/East Quad H.S. replaces Centennial &amp; East</p> <p>New 2,000 student Central/South Quad H.S. replaces Central &amp; South</p>	<p>Heroes K-8 (1 &amp; 2) Heaton M.S. (1 &amp; 2) Belmont E.S. (1 &amp; 2) Franklin (1 &amp; 2) PAA (1 &amp; 2) Beulah Heights E.S. (1 &amp; 2) Highland Park E.S. (1 &amp; 2) South Park E.S. (1 &amp; 2) Sunset Park E.S. (1 &amp; 2)</p>	<p>Centennial H.S. replaced (2023) East H.S. replaced (2023) Central H.S. replaced (2023) South H.S. replaced (2023) Roncalli STEM consolidate (2021) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)</p>
<p>High School Capacity Change</p> <p><b>54%</b> to <b>91%</b> 2019 to 2023</p>	<p>Middle School Capacity Change</p> <p><b>62%</b> to <b>74%</b> 2019 to 2023</p>	<p>Elementary School Capacity Change</p> <p><b>70%</b> to <b>90%</b> 2019 to 2023</p>
<p>Future cost savings through consolidations - \$232,731,612</p> <p>Yearly Operations &amp; Maintenance cost savings - \$3,334,425</p>		





# TWO HIGH SCHOOL SCENARIO - DISTRICT IMPACT MATRIX

**OPTION 4 – Passed a bond, migrate to a two (2) high school district (two new high schools), priority 1 and 2 renovations/upgrades to schools in the district with an FCI score of 50 or higher.**

This option incorporates consolidations district wide to better align enrollments with capacity of schools. Bond dollars would be spent on the construction of 2 new high schools, to be designed and built simultaneously. The existing 4 high schools would be closed or repurposed. For example, Central could be sold to another entity or repurposed into a middle school. Address facility upgrade issues at schools with FCI of 50 or higher.

TOTAL PROJECT COSTS FOR TWO NEW HIGH SCHOOLS = \$227,500,000

TOTAL FCI UPGRADE COSTS TO SCHOOLS WITH FCI OF 50 OR HIGHER = \$81,368,766

TOTAL CONSOLIDATION COSTS = \$6,250,000 (asbestos abatement and demolition costs not included)

PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS = \$232,731,612 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$3,334,425 (this number will change due to new schools and upgrades) out of \$6,195,269

<b>TOTAL OPTION #4 PROJECT COSTS</b>  <b>\$315,118,766</b>
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NORTH QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
1	Centennial High School – FCI 67%	CONSOLIDATE, relocate students to new North/East Quadrant high school	0%	Summer of 2023	\$1,000,000
	Heroes K-8 Academy -FCI 52%	FCI priority 1 & 2 upgrades	52%		\$16,006,490
30	Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	55% (will increase with PK)		
17	Morton Elementary – FCI 46%		77%		
	New North/East Quadrant High School – 2,000 students	Takes students from Centennial and East High Schools	92%	Fall of 2023	\$113,750,000 – BEST GRANT CANDIDATE
14	Central High School – FCI 52%	CONSOLIDATE, relocate students to new Central/South Quadrant high school	0%	Summer of 2023	\$1,000,000
24	Bessemer Academy Elementary – FCI 36%	Taking students from Carlile and Minnequa E.S.	93%	Fall of 2019	
18	Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.	0%	Summer of 2019	\$500,000
19	Columbian Elementary – FCI 42%	Taking students from Carlile and Minnequa E.S.	92%	Fall of 2019	
22	Corwin International Magnet – FCI 40%	CONVERT to 6-8	87%	Fall of 2020	
28	Heritage Elementary – FCI 28%	Taking students from Carlile and Minnequa E.S.	91%	Fall of 2019	
12	Minnequa Elementary – FCI 54%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.; place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$500,000
2	East High School – FCI 62%	CONSOLIDATE, relocate students to new North/East Quadrant high school	0%	Summer of 2023	\$1,000,000
6	Heaton Middle School – FCI 60%	FCI priority 1 upgrades; taking students from Roncalli STEM and PAA	79%	Fall of 2021	\$11,614,514
25	Risley International Academy – FCI 35%		44%		
27	Baca Elementary – FCI 30%	taking students from Bradford	91%	Fall of 2021	
10	Belmont Elementary – FCI 54%	FCI priority 1 & 2 upgrades	94%		\$8,573,687 – BEST GRANT CANDIDATE
16	Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	0%	Summer of 2021	\$500,000
23	Fountain International Magnet – FCI 40%	CONVERT to K-5	87%	Fall of 2020	
7	Franklin School of Innovation – FCI 58%	FCI priority 1 & 2 upgrades; taking students from Bradford	92%	Fall of 2021	\$6,713,497 – BEST GRANT CANDIDATE
26	Haaff Elementary – FCI 35%	taking students from Bradford	91%	Fall of 2021	
21	Park View Elementary – FCI 41%	taking students from Bradford	92%	Fall of 2021	
5	South High School – FCI 60%	CONSOLIDATE, relocate students to new Central/South Quadrant high school	0%	Summer of 2023	\$1,000,000
	New Central/South Quadrant High School – 2,000 students	Takes students from Central and South High Schools	92%	Fall of 2023	\$113,750,000 – BEST GRANT CANDIDATE
20	Paragon Learning Center – FCI 42%		15%		
29	Goodnight K-8 School – FCI 27%		137%		
4	Pueblo Academy of the Arts – FCI 61%	FCI priority 1 & 2 upgrades; Taking students from Roncalli STEM	91%	Fall of 2021	\$17,424,475
3	Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to PAA, Heaton M.S. and Risley	0%	Summer of 2021	\$750,000
15	Beulah Heights Elementary – FCI 52%	FCI priority 1 & 2 upgrades	73%		\$1,504,077
11	Highland Park Elementary – FCI 54%	FCI priority 1 & 2 upgrades; BEST Grant candidate to replace	76%		\$10,445,885 – BEST GRANT CANDIDATE
9	South Park Elementary – FCI 55%	FCI priority 1 & 2 upgrades; PRE-SCHOOL CENTER	69% (will increase with PK)		\$2,772,638
8	Sunset Park Elementary – FCI 58%	FCI priority 1 & 2 upgrades; BEST Grant candidate to replace	80%		\$6,313,501 – BEST GRANT CANDIDATE

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school





# TWO HIGH SCHOOL SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Consolidate along with students from East H.S. into a new, 2,000 student high school **1** located somewhere in the North/East Quadrant
- 10** EAST HIGH SCHOOL  
Consolidate along with students from Centennial H.S. into a new, 2,000 student high school **1** located somewhere in the North/East Quadrant
- 19** CENTRAL HIGH SCHOOL  
Consolidate along with students from South H.S. into a new, 2,000 student high school **2** located somewhere in the Central/South Quadrant
- 28** SOUTH HIGH SCHOOL  
Consolidate along with students from Central H.S. into a new, 2,000 student high school **2** located somewhere in the Central/South Quadrant



## 1 High School #1 new construction

- primarily accommodates students from Centennial and East
- located in the Northeast part of the district
- 2,000 student capacity
- full comprehensive high school

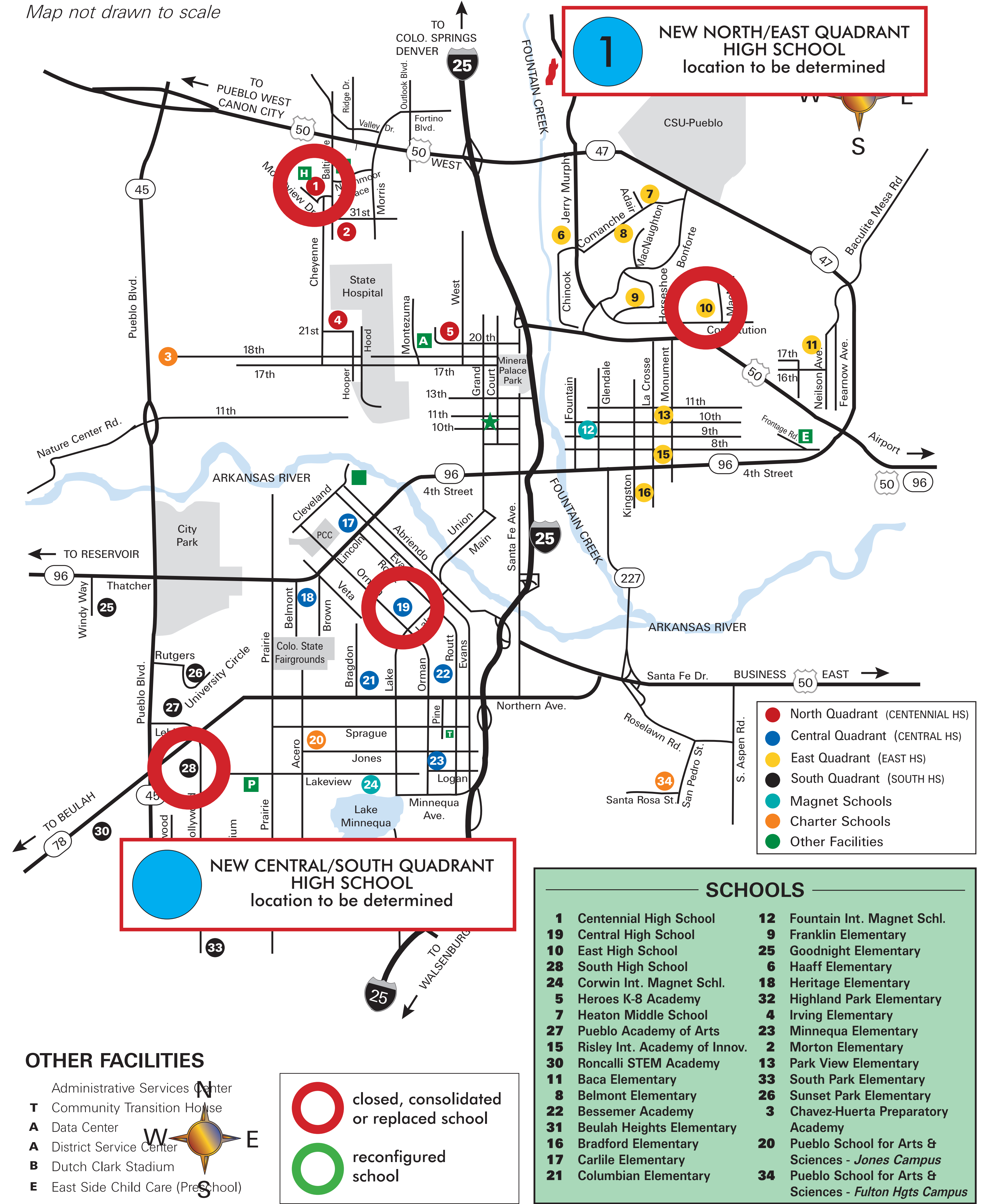


## 2 High School #2 new construction

- primarily accommodates students from Central and South
- located in the Southwest part of the district
- 2,000 student capacity
- full comprehensive high school

\* photo examples of a 2,000 student high school

Map not drawn to scale





# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

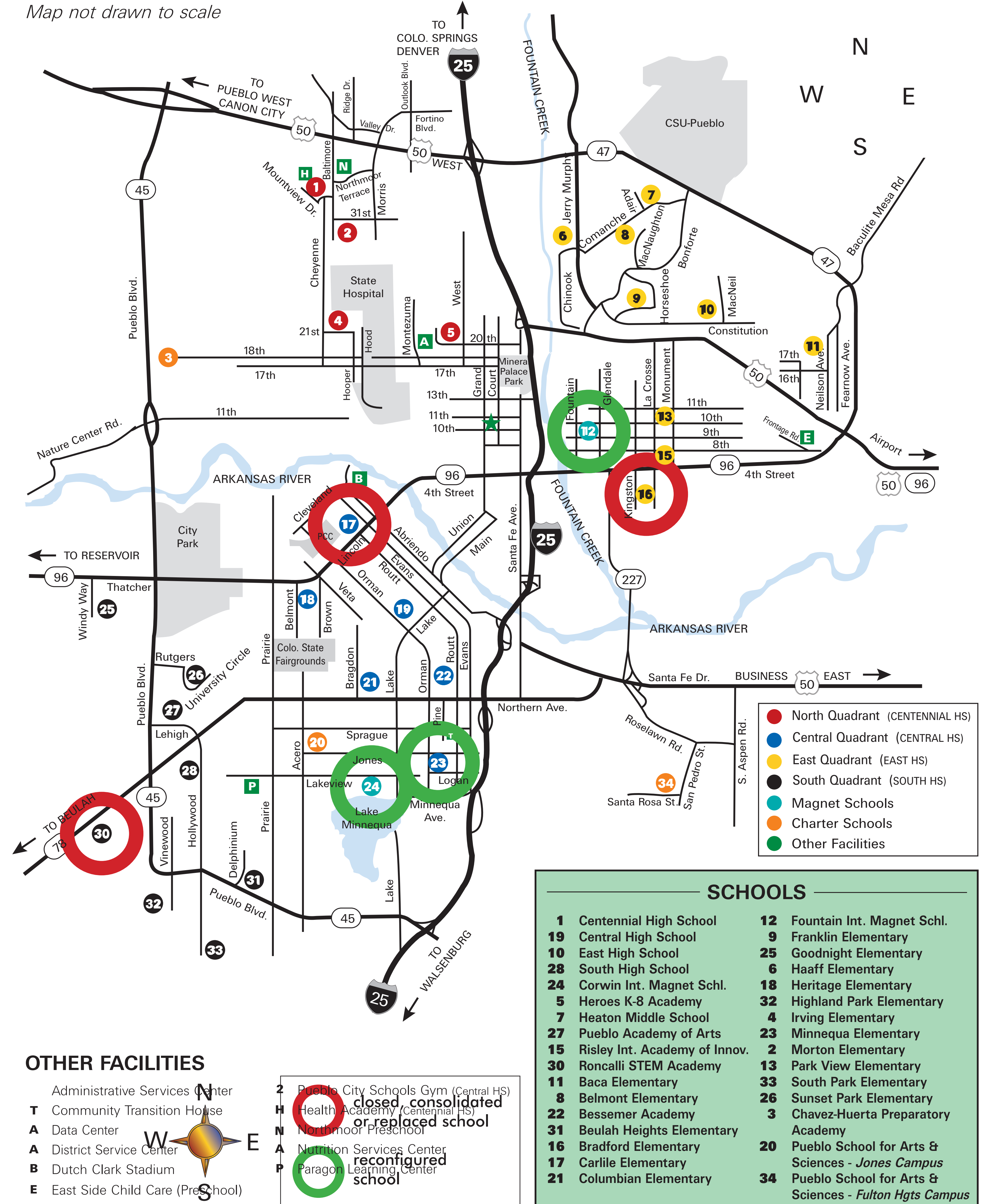
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Pueblo Academy of the Arts **20** (PAA) as a combined STEM and ARTS academy. Close Roncalli STEM building due to poor facility condition.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 5** HEROES K-8 ACADEMY  
FCI priority 1 & 2 building upgrades
- 7** HEATON MIDDLE SCHOOL  
FCI priority 1 & 2 building upgrades
- 8** BELMONT ELEMENTARY SCHOOL  
FCI priority 1 & 2 building upgrades
- 9** FRANKLIN SCHOOL OF INNOVATION  
FCI priority 1 & 2 building upgrades
- 20** PUEBLO ACADEMY OF THE ARTS  
FCI priority 1 & 2 building upgrades
- 31** BEULAH HEIGHTS ELEMENTARY SCHOOL  
FCI priority 1 & 2 building upgrades
- 32** HIGHLAND PARK ELEMENTARY SCHOOL  
FCI priority 1 & 2 building upgrades
- 33** SOUTH PARK ELEMENTARY SCHOOL  
FCI priority 1 & 2 building upgrades
- 26** SUNSET PARK ELEMENTARY SCHOOL  
FCI priority 1 & 2 building upgrades

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# Example of a new 2,000 student high school

New high schools are similar in size to Centennial, East and South

All high school students in the district will experience a new 21st century high school

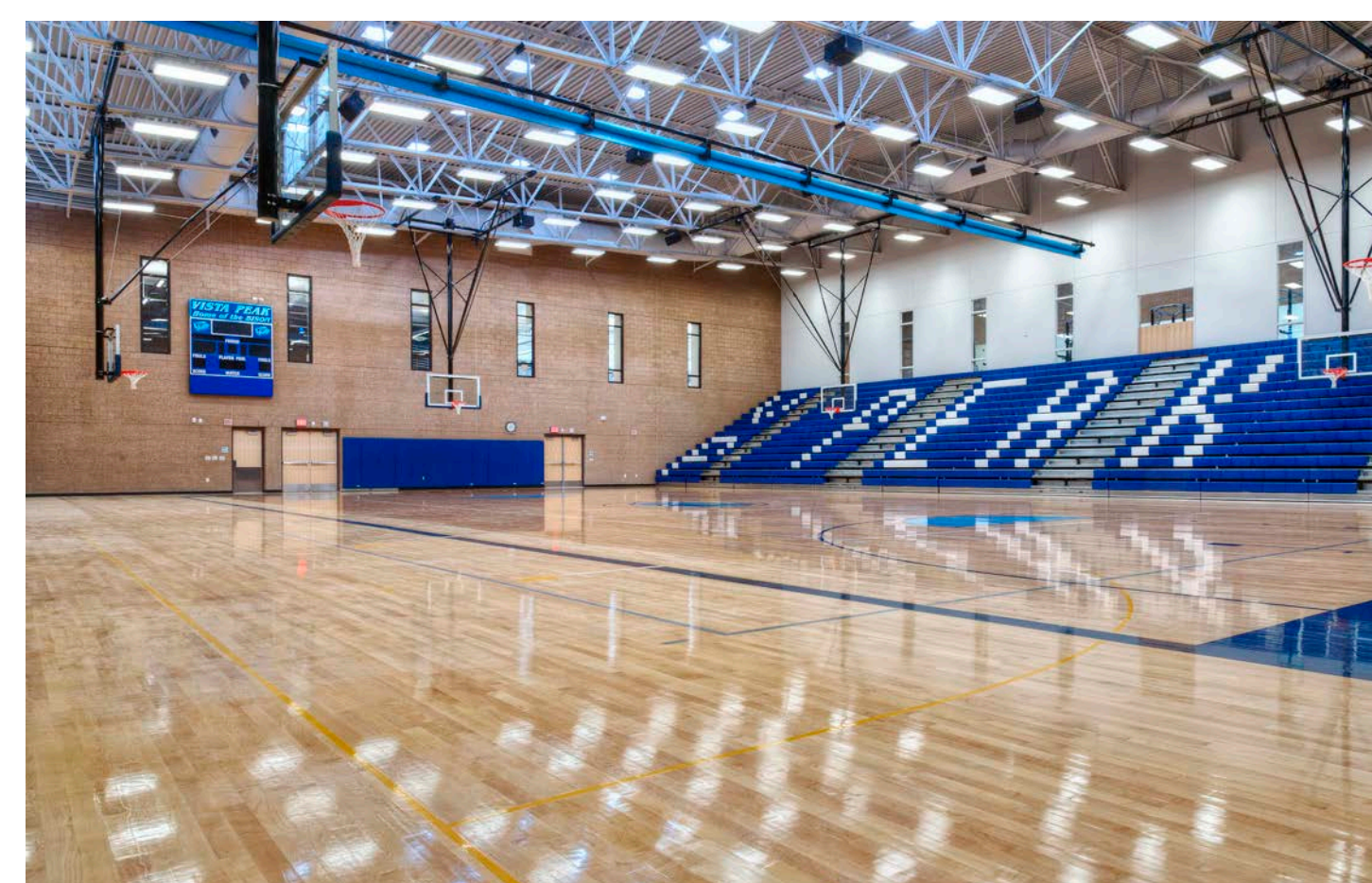
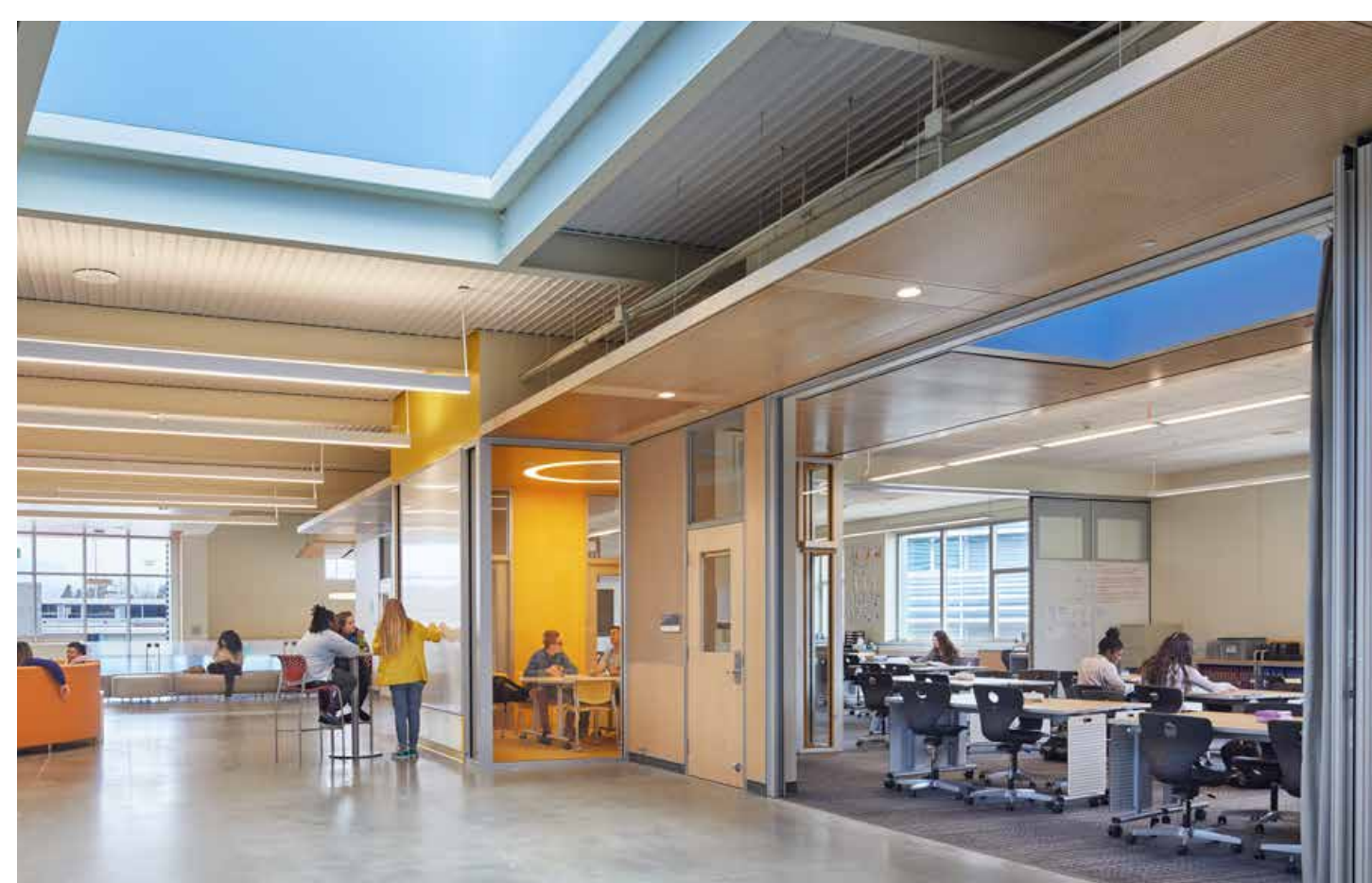
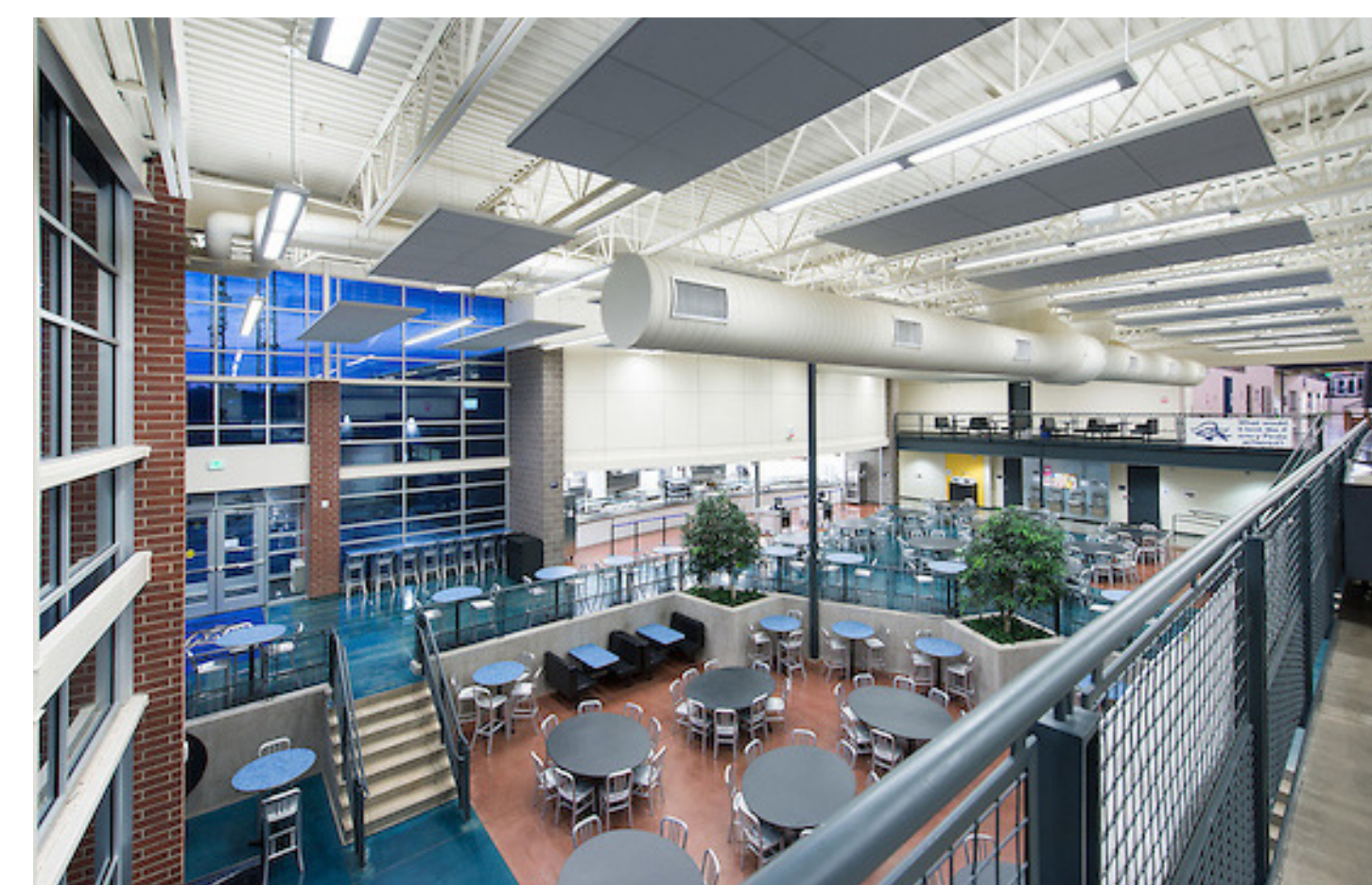
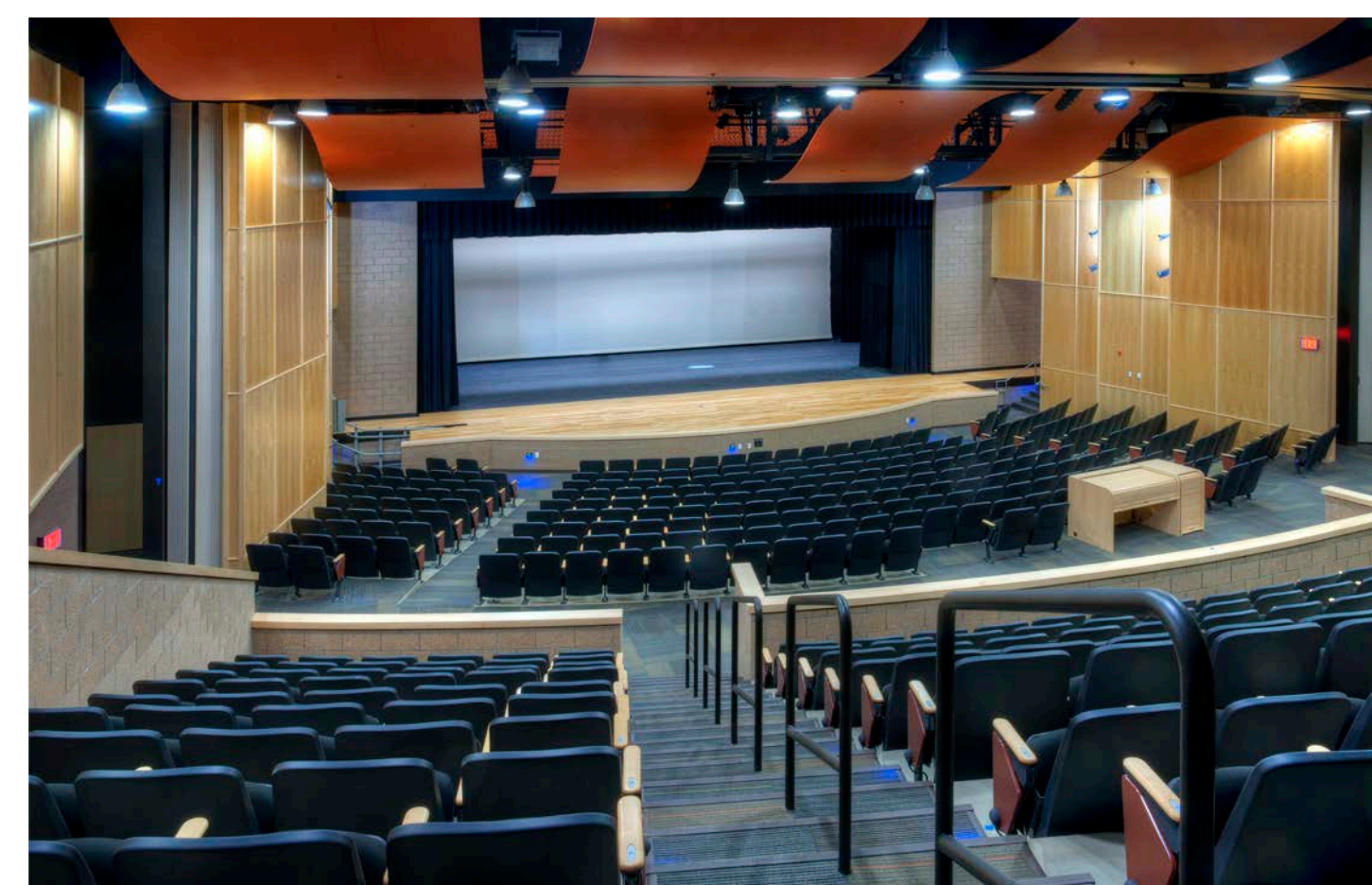
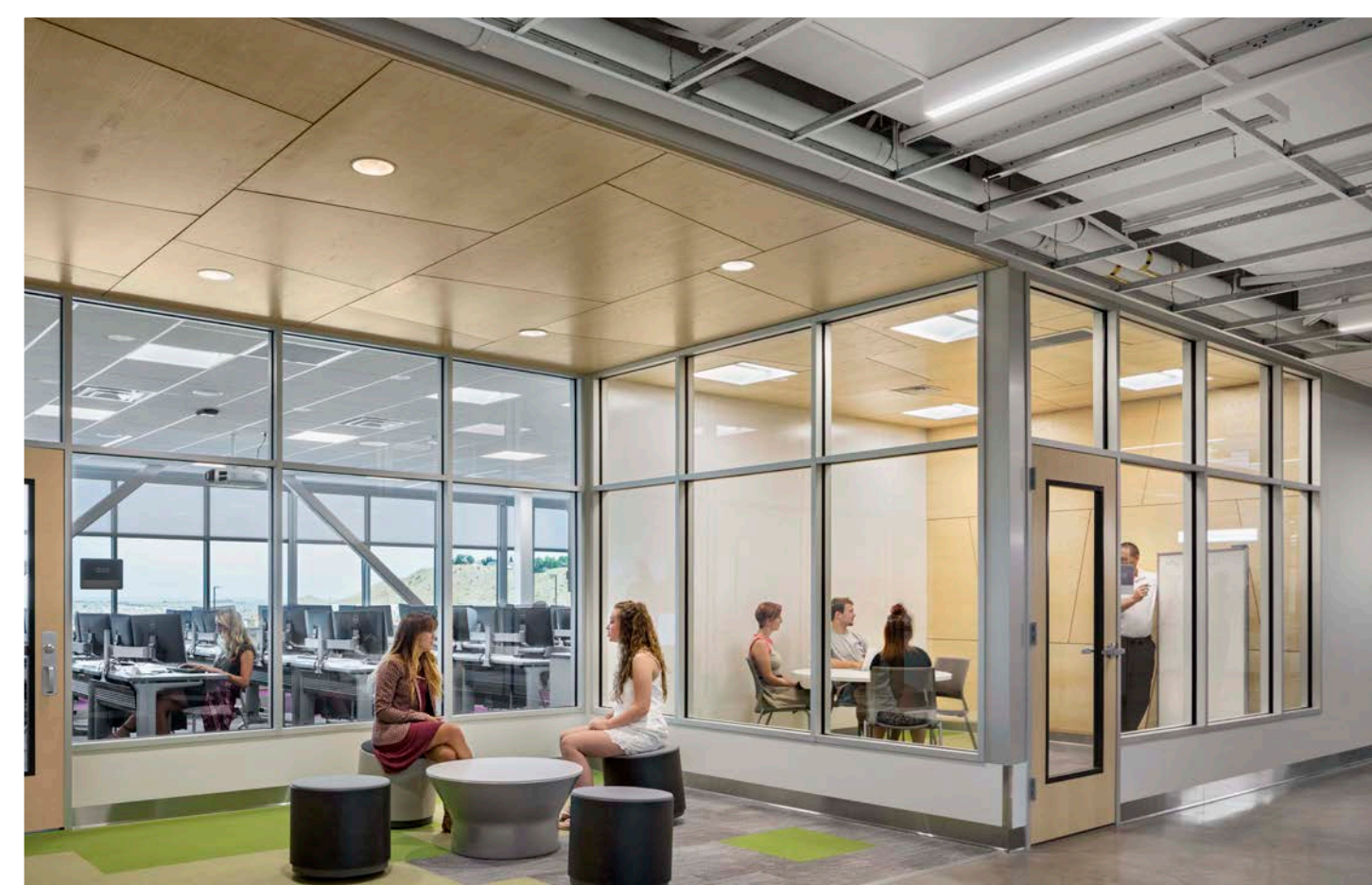
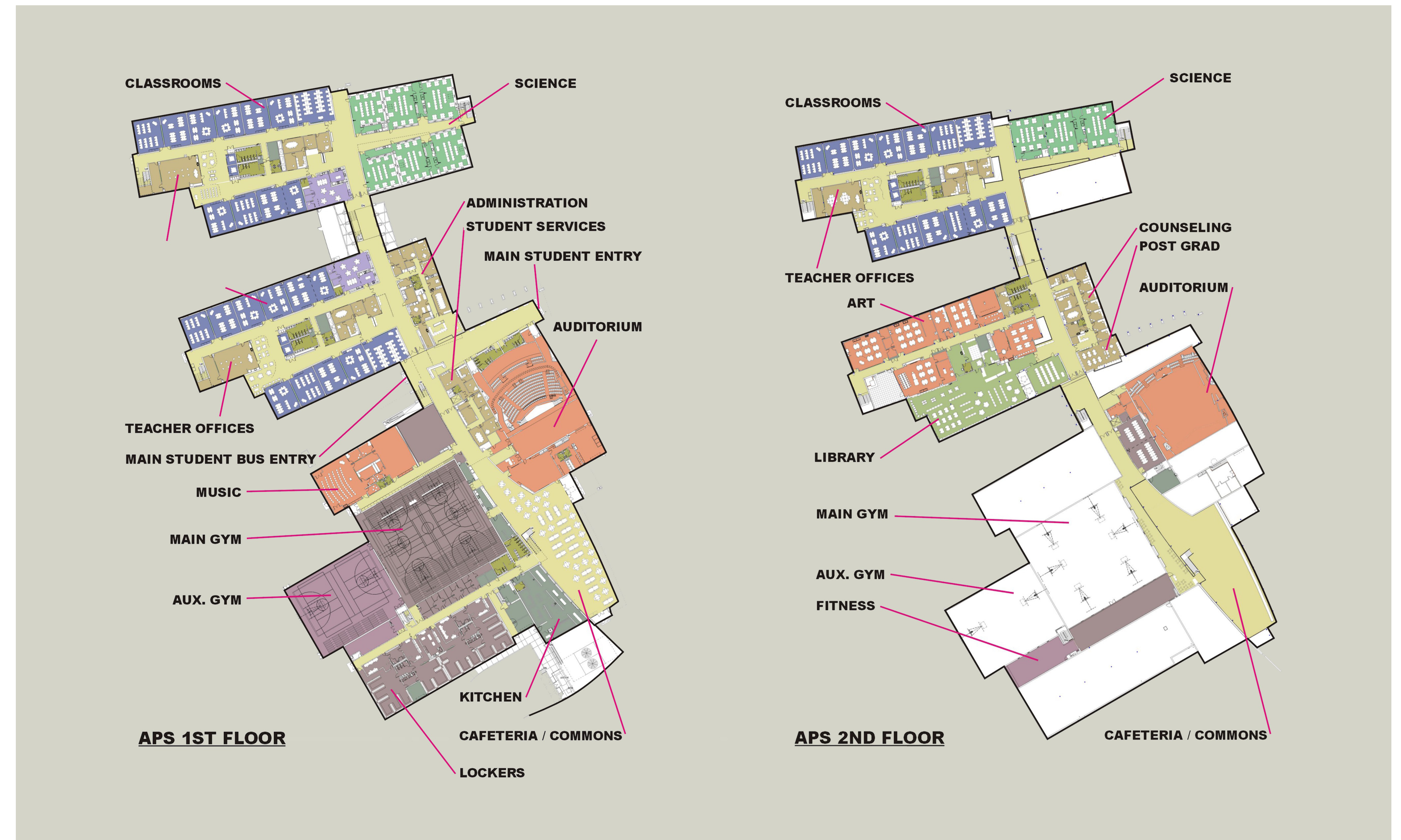
New, comprehensive high schools will offer extensive educational programming

Facility size will allow for:

- Competition gym and auxilliary gym
- Performing arts auditorium
- Career and Technical Education programs unique to each school

Modern buildings designed for a 50+ year life span and high energy efficiency

New high schools designed with the flexibility to accommodate current educational trends and needs as well as adapt to future changes



\* photo examples of a 2,000 student high school





# School bond passes

District consolidates to 3 high schools  
Community Stakeholder Committee Option 13

# School bond passes

District consolidates to 3 high schools  
Community Stakeholder Committee Option 14

# STATION

# 3A

# STATION

# 3B



# School bond passes

District consolidates to three high schools  
Community Stakeholder Committee Option 13

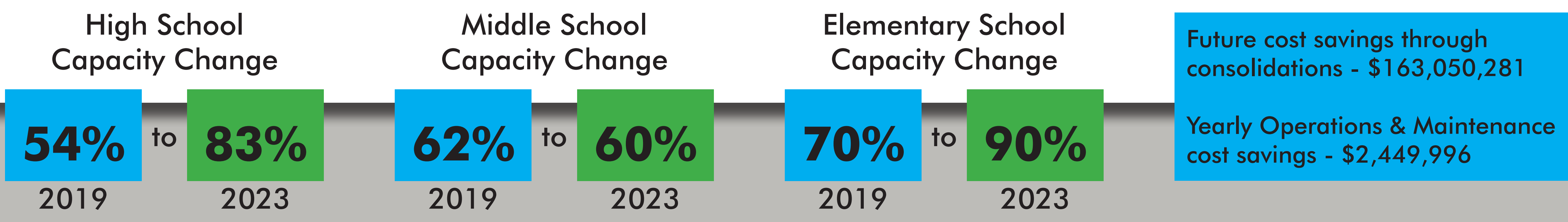
Cost for all projects in the option  
**\$254,795,213**

**Total District High Schools**  
**3**

- new North Quad H.S.
- new East Quad H.S.
- Central High School

A bond is passed to support the school district through the construction of 2 new replacement high schools, priority 1 upgrades to Central High School, priority upgrades of 10 additional schools and the replacement/consolidation of 7 schools. South High School converts to a middle school.

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
New 1,200 student High School replaces Centennial H.S.  New 1,200 student High School replaces East H.S.	Central H.S. (1) South H.S. (1) Heroes K-8 (1) Heaton M.S. (1) Minnequa E.S. (1) Belmont E.S. (1) Franklin (1) Beulah Heights E.S. (1) Highland Park E.S. (1) South Park E.S. (1) Sunset Park E.S. (1)	Centennial replaced (2023) East replaced (2023) South moves to Central (2022) PAA consolidate to South (2022) Roncalli consolidate to South (2022) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)





# THREE HIGH SCHOOL SCENARIO - DISTRICT IMPACT MATRIX

**OPTION 13 - Passed a bond, migrate to a three (3) high school district (two new high schools and renovations to Central), priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher.**

This option incorporates consolidations district wide to better align enrollments with capacity of schools. Bond dollars would be spent on the construction of 2 new high schools replacing Centennial and East. South would consolidate into Central High School and Central would undergo priority 1 facility upgrades. South would reconfigure into a Middle School. Address facility upgrade issues for priority 1 items at remaining schools with an FCI higher than 50.

TOTAL PROJECT COSTS FOR TWO NEW HIGH SCHOOLS AND RENOVATION OF CENTRAL = \$73,500,000 + \$73,500,000 + \$33,344,134 = \$180,344,134

TOTAL FCI UPGRADE COSTS TO SCHOOLS WITH FCI OF 50 OR HIGHER (not including Central) = \$61,951,079

TOTAL CONSOLIDATION/DEMO COSTS = \$12,500,000

PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS = \$163,050,281 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$2,449,996 (this number will change due to new schools and upgrades) out of \$6,195,269

<b>TOTAL OPTION #13 PROJECT COSTS</b>  <b>\$254,795,213</b>
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				SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
1	Centennial High School – FCI 67%	REPLACE with new high school	0%	Summer of 2023	\$5,000,000 (full demo and abatement)
	New Centennial Replacement High School – 1,200 students	Taking students from Centennial High School	85%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
13	Heroes K-8 Academy - FCI 52%	FCI priority 1 upgrades	60%		\$11,720,244
30	Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	95% (increased with PK)		
17	Morton Elementary – FCI 46%		84%		
<b>CENTRAL QUADRANT SCHOOLS</b>					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
14	Central/South High School – FCI 52%	FCI priority 1 upgrades; Taking students from South high school	85%	Fall of 2022	\$33,344,134
24	Bessemer Academy Elementary – FCI 36%	Taking students from Carlile and Minnequa E.S.	87%	Fall of 2019	
18	Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.	0%	Summer of 2019	\$500,000
19	Columbian Elementary – FCI 42%	Taking students from Carlile and Minnequa E.S.	92%	Fall of 2019	
22	Corwin International Magnet – FCI 40%	CONVERT to 6-8	69%	Fall of 2020	
28	Heritage Elementary – FCI 28%	Taking students from Carlile and Minnequa E.S.	91%	Fall of 2019	
12	Minnequa Elementary – FCI 54%	FCI priority 1 upgrades; CONSOLIDATE and RECONFIGURE, relocate students to Bessemer, Heritage and Columbian E.S.; place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$921,819
<b>EAST QUADRANT SCHOOLS</b>					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
2	East High School – FCI 62%	REPLACE with new high school	0%	Summer of 2023	\$5,000,000 (full demo and abatement)
	New East Replacement High School – 1,200 students	Taking students from East High School	84%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
6	Heaton Middle School – FCI 60%	FCI priority 1 upgrades	70%		\$5,186,872
25	Risley International Academy – FCI 35%		53%		
27	Baca Elementary – FCI 30%	taking students from Bradford	83%	Fall of 2021	
10	Belmont Elementary – FCI 54%	FCI priority 1 upgrades;	109%		\$6,882,304 – BEST GRANT CANDIDATE
16	Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	100%	Summer of 2021	\$500,000
23	Fountain International Magnet – FCI 40%	CONVERT to K-5	143%	Fall of 2020	
7	Franklin School of Innovation – FCI 58%	FCI priority 1 upgrades; taking students from Bradford	85%	Fall of 2021	\$6,331,891 – BEST GRANT CANDIDATE
26	Haaff Elementary – FCI 35%	taking students from Bradford	89%	Fall of 2021	
21	Park View Elementary – FCI 41%	taking students from Bradford	86%	Fall of 2021	
	South Middle School – FCI 60%	RELOCATE students to Central high school; RECONFIGURE building to 6-8; FCI priority 1 upgrades; Taking students from Roncalli STEM and PAA (downsize school?)	52%	Summer of 2022	\$18,161,804
20	Paragon Learning Center – FCI 42%		25%		
29	Goodnight K-8 School – FCI 27%		158%		
4	Pueblo Academy of the Arts – FCI 61%	CONSOLIDATE, relocate students to South and convert to M.S.	0%	Summer of 2022	\$750,000
3	Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to South and convert to M.S.	0%	Summer of 2022	\$750,000
15	Beulah Heights Elementary – FCI 52%	FCI priority 1 upgrades	88%		\$833,215
11	Highland Park Elementary – FCI 54%	FCI priority 1 upgrades; BEST Grant candidate to replace	91%		\$4,042,079 – BEST GRANT CANDIDATE
9	South Park Elementary – FCI 55%	FCI priority 1 upgrades; PRE-SCHOOL CENTER	91% (increased with PK)		\$2,110,980
8	Sunset Park Elementary – FCI 58%	FCI priority 1 upgrades; BEST Grant candidate to replace	94%		\$5,759,872 – BEST GRANT CANDIDATE

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school



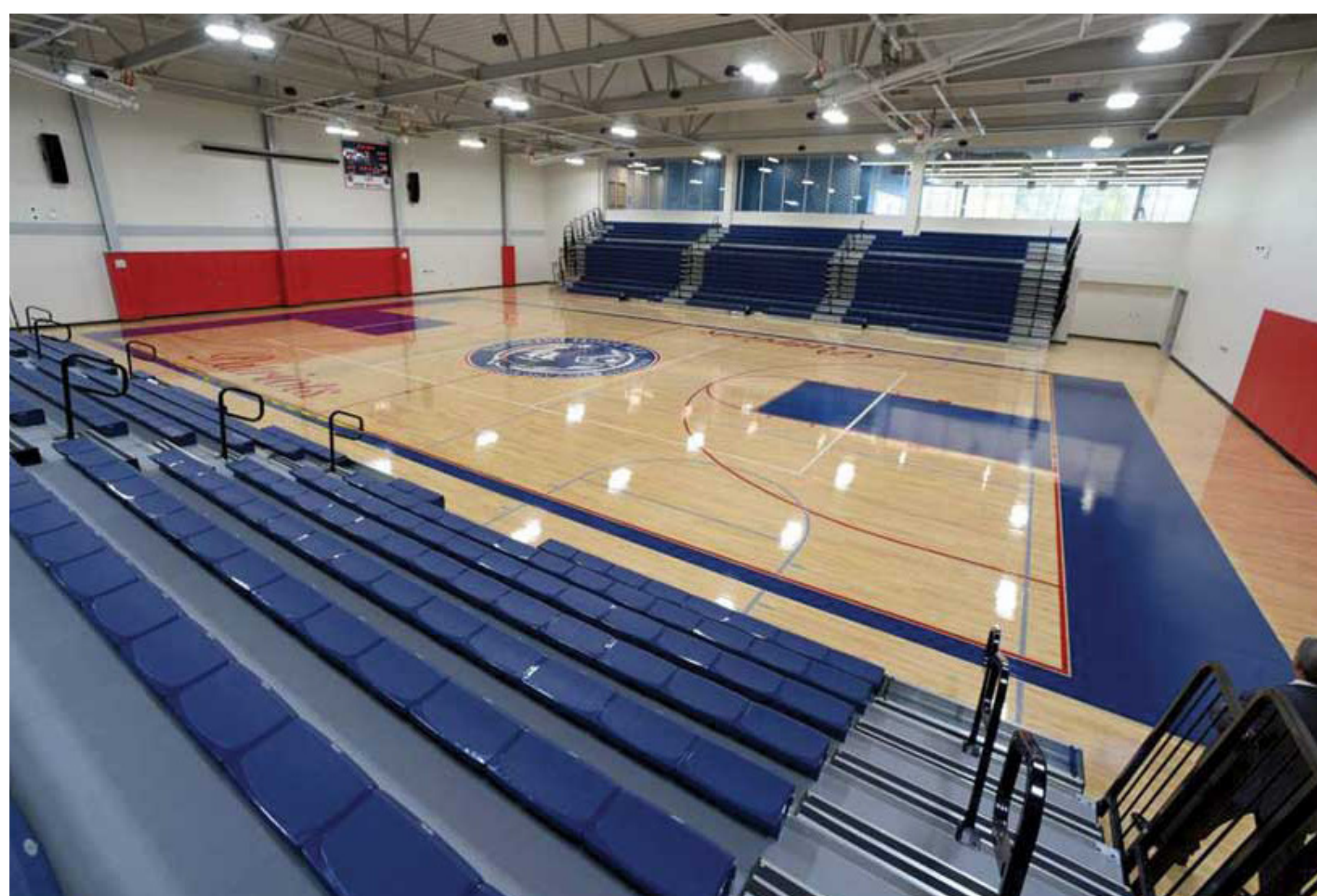
# THREE HIGH SCHOOL SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Replace with new 1,200 student high school. Location could be on existing Centennial High School site or new location in the North Quadrant. School will be 85% utilized.
- 10** EAST HIGH SCHOOL  
Replace with new 1,200 student high school. Location could be on existing East High School site or new location in the East Quadrant. School will be 84% utilized.
- 19** CENTRAL HIGH SCHOOL  
Existing 2,002 student capacity high school. Relocate South High School students **28** into Central as a combined high school. Provide FCI priority 1 upgrades. School would then be 85% utilized.
- 28** SOUTH HIGH SCHOOL  
Relocate South High School students to Central High School. Reconfigure South as a middle school. Locate Roncalli STEM Academy **30** and Pueblo Academy of the Arts **27** in South. FCI priority 1 upgrades.



## 1 New North Quadrant High School

- primarily accommodates students from Centennial
- located in the North Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

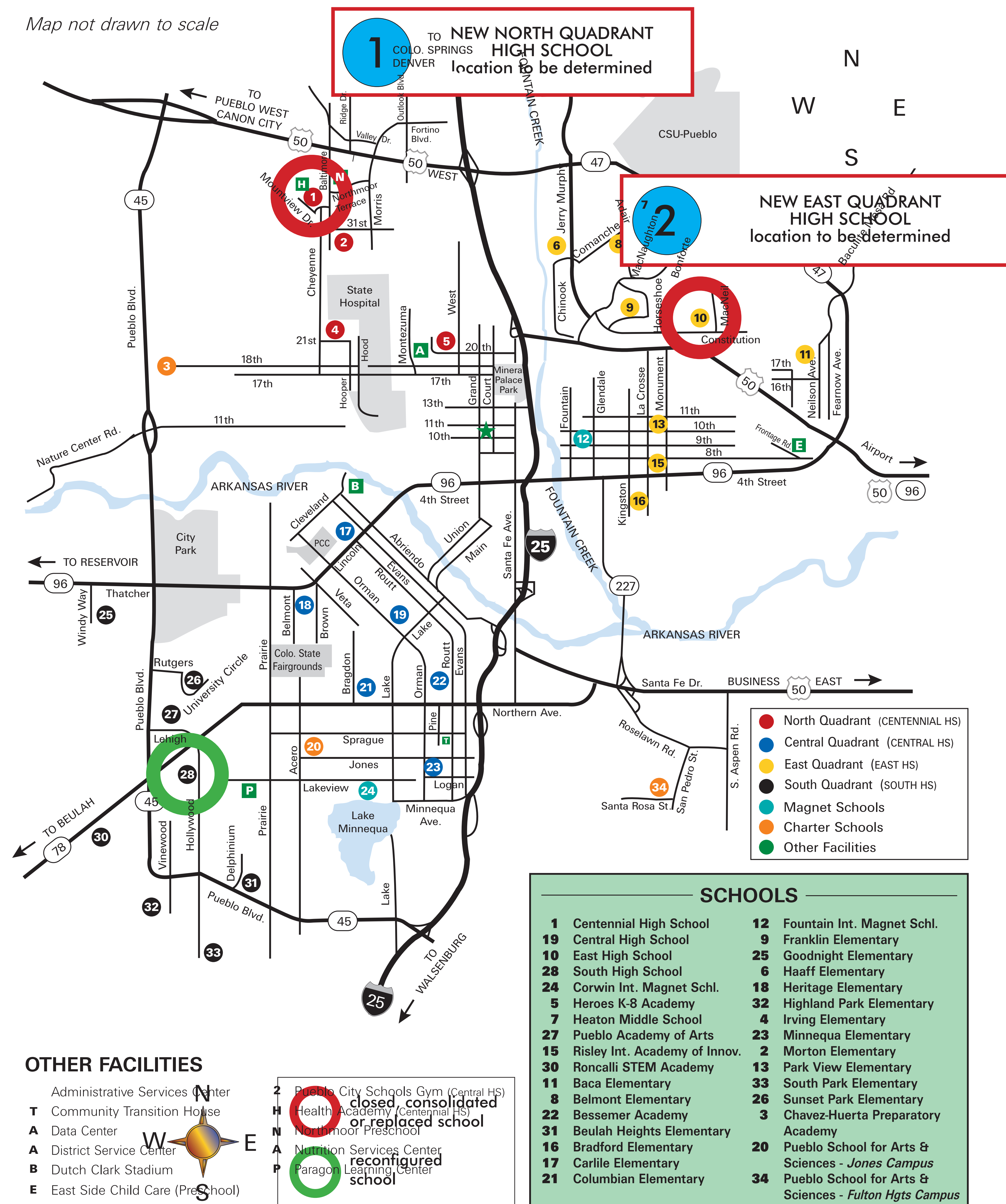


## 2 New East Quadrant High School

- primarily accommodates students from East
- located in the East Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

\* photo examples of a 1,200 student high school

Map not drawn to scale





# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

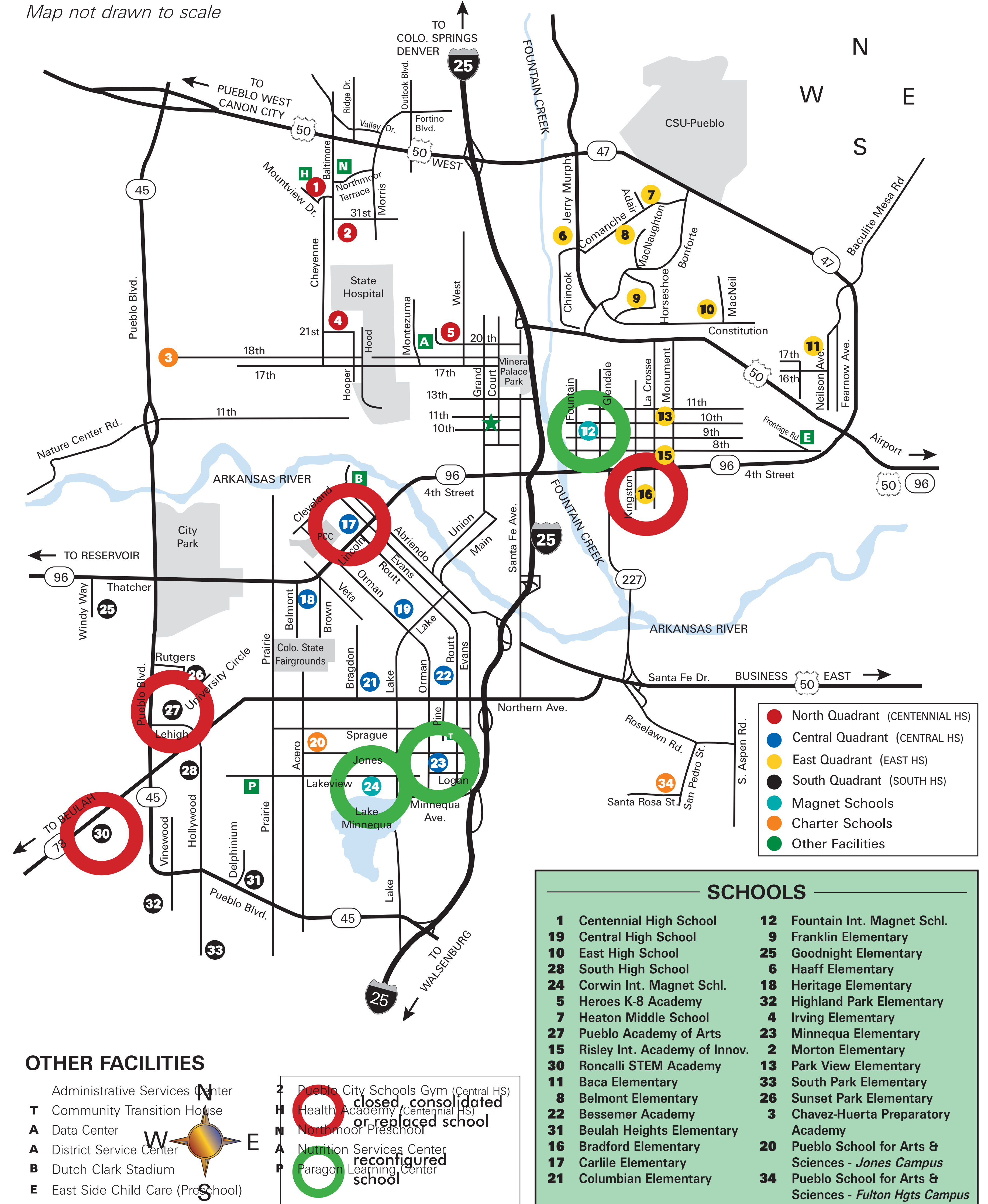
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into South High School **28** building. South will be reconfigured as a middle school with Roncalli STEM Academy and Pueblo Academy of the Arts. Close Roncalli STEM building due to poor facility condition and excess facilities in district.
- 27** PUEBLO ACADEMY OF THE ARTS  
Consolidate program into South High School **28** building. South will be reconfigured as a middle school with Roncalli STEM Academy and Pueblo Academy of the Arts. Close PAA building due to poor facility condition and excess facilities in district.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 5** HEROES K-8 ACADEMY  
FCI priority 1 building upgrades
- 7** HEATON MIDDLE SCHOOL  
FCI priority 1 building upgrades
- 8** BELMONT ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 9** FRANKLIN SCHOOL OF INNOVATION  
FCI priority 1 building upgrades
- 31** BEULAH HEIGHTS ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 32** HIGHLAND PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 33** SOUTH PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 26** SUNSET PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# School bond passes

District consolidates to three high schools  
Community Stakeholder Committee Option 14

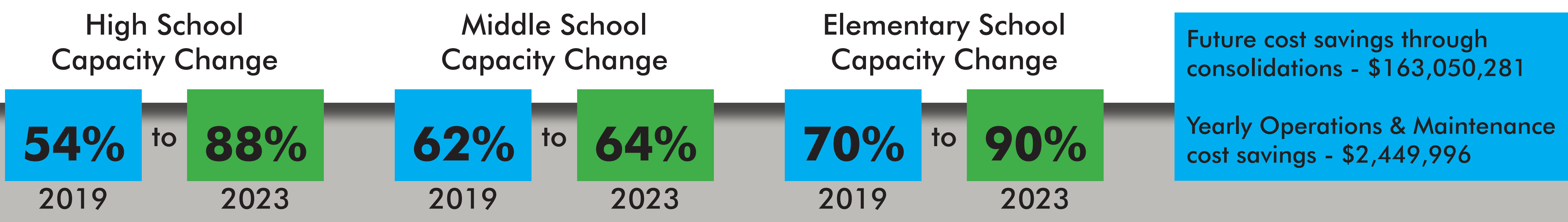
Cost for all projects in the option  
**\$254,795,213**

**Total District High Schools**  
**3**

- new North Quad H.S.
- new East Quad H.S.
- South High School

A bond is passed to support the school district through the construction of 2 new replacement high schools, priority 1 upgrades to South High School, priority upgrades of 10 additional schools and the replacement/consolidation of 7 schools. Central High School converts to a middle school and high school Career and Technical Education Center.

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
New 1,200 student High School replaces Centennial H.S.  New 1,200 student High School replaces East H.S.	Central H.S. (1) South H.S. (1) Heroes K-8 (1) Heaton M.S. (1) Minnequa E.S. (1) Belmont E.S. (1) Franklin (1) Beulah Heights E.S. (1) Highland Park E.S. (1) South Park E.S. (1) Sunset Park E.S. (1)	Centennial replaced (2023) East replaced (2023) Central moves to South (2022) PAA consolidate to Central (2022) Roncalli consolidate to Central (2022) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)





# THREE HIGH SCHOOL SCENARIO - DISTRICT IMPACT MATRIX

**OPTION 14 - Passed a bond, migrate to a three (3) high school district (two new high schools and renovations to Central), priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher.**

This option incorporates consolidations district wide to better align enrollments with capacity of schools. Bond dollars would be spent on the construction of 2 new high schools replacing Centennial and East. Central would consolidate into South High School and South would undergo priority 1 facility upgrades. Central would reconfigure into a Middle School and a high school CTE program. Address facility upgrade issues for priority 1 items at remaining schools with an FCI higher than 50.

TOTAL PROJECT COSTS FOR TWO NEW HIGH SCHOOLS AND RENOVATION OF CENTRAL = \$73,500,000 + \$73,500,000 + \$18,161,804 = \$165,161,804

TOTAL FCI UPGRADE COSTS TO SCHOOLS WITH FCI OF 50 OR HIGHER (not including Central) = \$77,133,409

TOTAL CONSOLIDATION/DEMO COSTS = \$12,500,000

PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS = \$163,050,281 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$2,449,996 (this number will change due to new schools and upgrades) out of \$6,195,269

<b>TOTAL OPTION #14 PROJECT COSTS</b>  <b>\$254,795,213</b>
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NORTH QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
1	Centennial High School – FCI 67%	REPLACE with new high school	0%	Summer of 2023	\$5,000,000 (full demo and abatement)
	New Centennial Replacement High School – 1,200 students	Taking students from Centennial and Central high schools	90%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
13	Heroes K-8 Academy - FCI 52%	FCI priority 1 upgrades	60%		\$11,720,244
30	Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	95% (increased with PK)		
17	Morton Elementary – FCI 46%		84%		
CENTRAL QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
14	Central Middle School and Central CTE program for all high schools - FCI 52%	RELOCATE students to South high school; RECONFIGURE building to 6-8; FCI priority 1 upgrades; Taking students from Roncalli STEM and PAA; high school CTE program for all district high school students	56% (w/o CTE)	Fall of 2023	\$33,344,134
24	Bessemer Academy Elementary – FCI 36%	Taking students from Carlile and Minnequa E.S.	87%	Fall of 2019	
18	Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.	0%	Summer of 2019	\$500,000
19	Columbian Elementary – FCI 42%	Taking students from Carlile and Minnequa E.S.	92%	Fall of 2019	
22	Corwin International Magnet – FCI 40%	CONVERT to 6-8	69%	Fall of 2020	
28	Heritage Elementary – FCI 28%	Taking students from Carlile and Minnequa E.S.	91%	Fall of 2019	
12	Minnequa Elementary – FCI 54%	CONSOLIDATE and RECONFIGURE, relocate students to Bessemer, Heritage and Columbian E.S.; place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$921,819
EAST QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
2	East High School – FCI 62%	REPLACE with new high school	0%	Summer of 2023	\$5,000,000 (full demo and abatement)
	New East Replacement High School – 1,200 students	Taking students from East High School and Central	90%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
6	Heaton Middle School – FCI 60%	FCI priority 1 upgrades	70%		\$5,186,872
25	Risley International Academy – FCI 35%		53%		
27	Baca Elementary – FCI 30%	taking students from Bradford	83%	Fall of 2021	
10	Belmont Elementary – FCI 54%	FCI priority 1 upgrades;	109%		\$6,882,304 – BEST GRANT CANDIDATE
16	Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	100%	Summer of 2021	\$500,000
23	Fountain International Magnet – FCI 40%	CONVERT to K-5	143%	Fall of 2020	
7	Franklin School of Innovation – FCI 58%	FCI priority 1 upgrades; taking students from Bradford	85%	Fall of 2021	\$6,331,891 – BEST GRANT CANDIDATE
26	Haaff Elementary – FCI 35%	taking students from Bradford	89%	Fall of 2021	
21	Park View Elementary – FCI 41%	taking students from Bradford	86%	Fall of 2021	
SOUTH QUADRANT SCHOOLS					
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE	
5	South High School – FCI 60%	FCI priority 1 upgrades; Taking students from Central high school	86%	Summer of 2023	\$18,161,804
20	Paragon Learning Center – FCI 42%		25%		
29	Goodnight K-8 School – FCI 27%		158%		
4	Pueblo Academy of the Arts – FCI 61%	CONSOLIDATE, relocate students to Central and convert to M.S.	0%	Summer of 2023	\$750,000
3	Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to Central and convert to M.S.	0%	Summer of 2023	\$750,000
15	Beulah Heights Elementary – FCI 52%	FCI priority 1 upgrades	88%		\$833,215
11	Highland Park Elementary – FCI 54%	FCI priority 1 upgrades; BEST Grant candidate to replace	91%		\$4,042,079 – BEST GRANT CANDIDATE
9	South Park Elementary – FCI 55%	FCI priority 1 upgrades; PRE-SCHOOL CENTER	91% (increased with PK)		\$2,110,980
8	Sunset Park Elementary – FCI 58%	FCI priority 1 upgrades; BEST Grant candidate to replace	94%		\$5,759,872 – BEST GRANT CANDIDATE

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school





# THREE HIGH SCHOOL SCENARIO - map of high school system changes

**1** CENTENNIAL HIGH SCHOOL  
 Replace with new 1,200 student high school. Location could be on existing Centennial High School site or new location in the North Quadrant. School will be 90% utilized.

**10** EAST HIGH SCHOOL  
 Replace with new 1,200 student high school. Location could be on existing East High School site or new location in the East Quadrant. School will be 90% utilized.

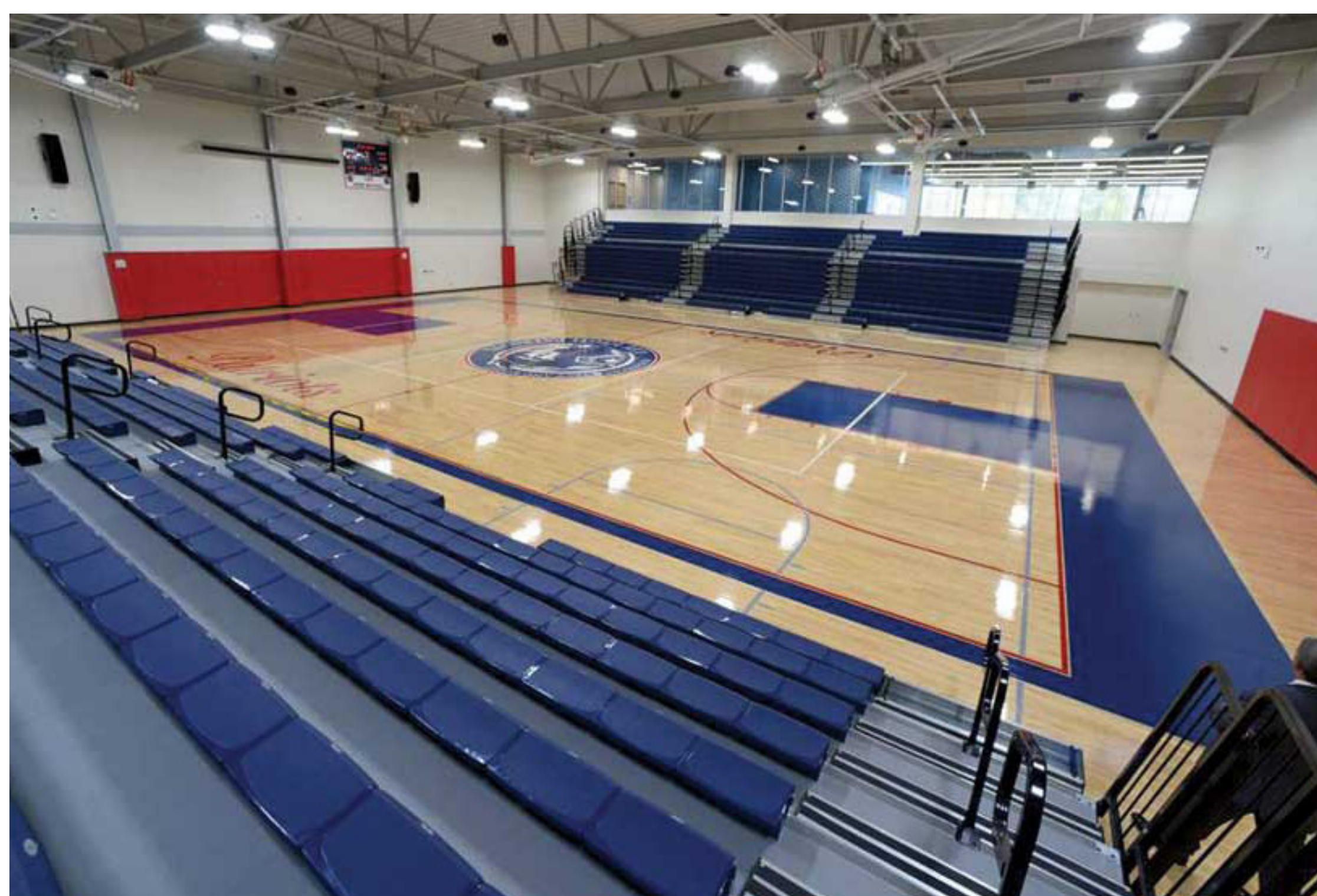
**19** CENTRAL HIGH SCHOOL  
 Relocate Central High School students to South High School. Reconfigure Central as a middle school. Locate Roncalli STEM Academy **30** and Pueblo Academy of the Arts **27** in Central. FCI priority 1 upgrades.

**28** SOUTH HIGH SCHOOL  
 Existing 1,754 student capacity high school. Relocate Central High School students **28** into South as a combined high school. Provide FCI priority 1 upgrades. School would then be 86% utilized.



## 1 New North Quadrant High School

- primarily accommodates students from Centennial
- located in the North Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

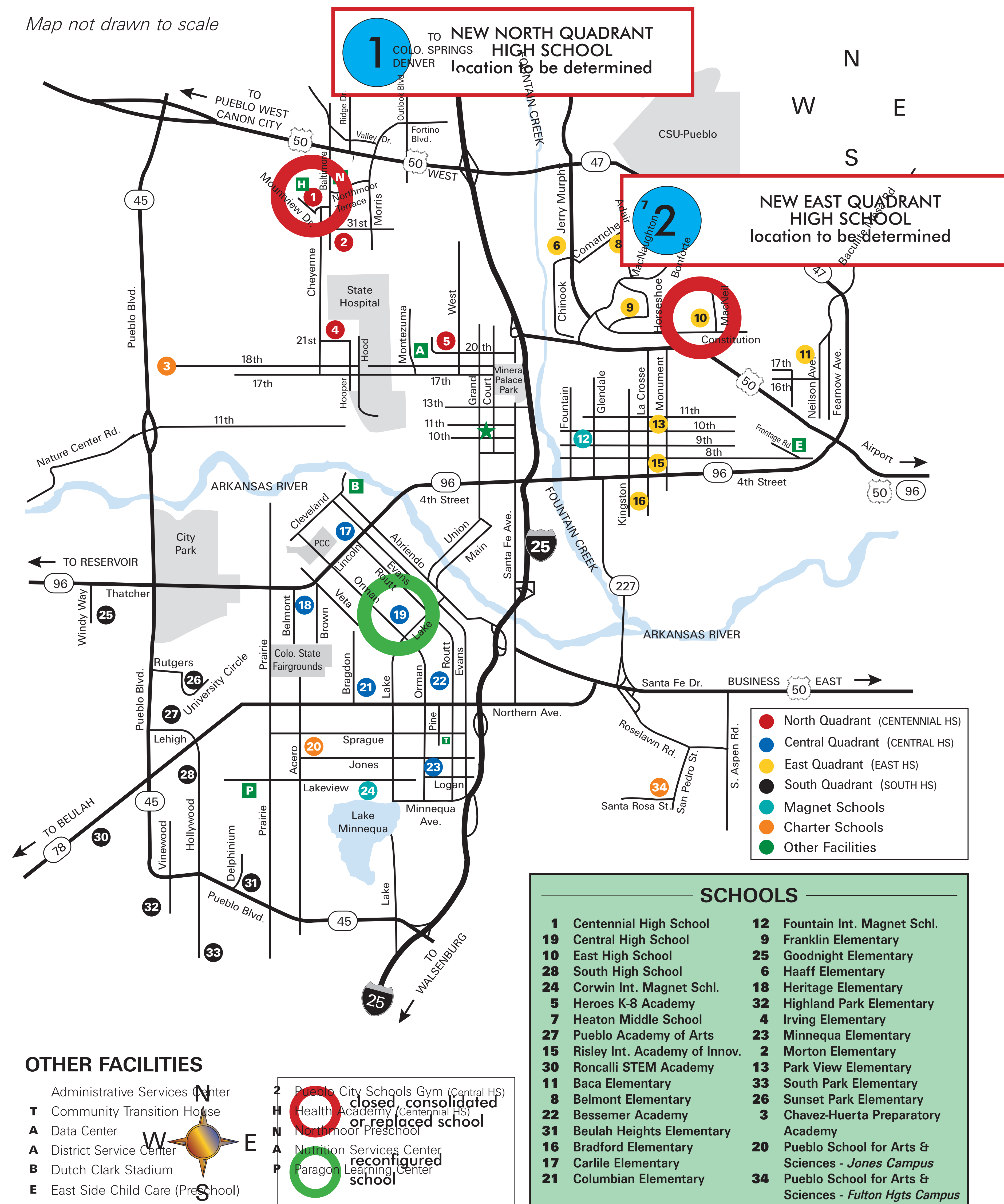


## 2 New East Quadrant High School

- primarily accommodates students from East
- located in the East Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

\* photo examples of a 1,200 student high school

Map not drawn to scale





# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

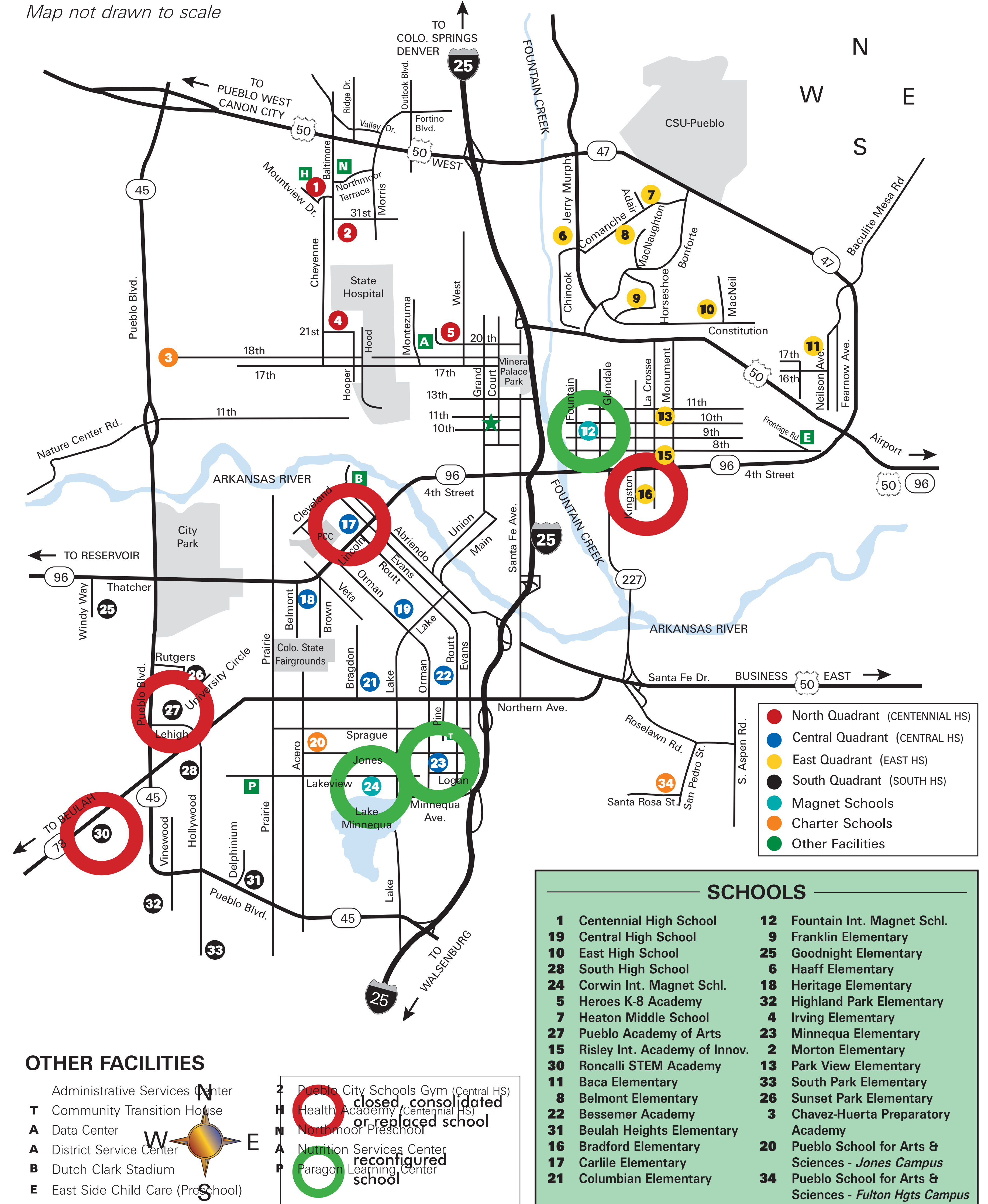
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Central High School **19** building. Central will be reconfigured as a middle school with Roncalli STEM Academy and Pueblo Academy of the Arts. Close Roncalli STEM building due to poor facility condition and excess facilities in district.
- 27** PUEBLO ACADEMY OF THE ARTS  
Consolidate program into Central High School **19** building. Central will be reconfigured as a middle school with Roncalli STEM Academy and Pueblo Academy of the Arts. Close PAA building due to poor facility condition and excess facilities in district.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 5** HEROES K-8 ACADEMY  
FCI priority 1 building upgrades
- 7** HEATON MIDDLE SCHOOL  
FCI priority 1 building upgrades
- 8** BELMONT ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 9** FRANKLIN SCHOOL OF INNOVATION  
FCI priority 1 building upgrades
- 31** BEULAH HEIGHTS ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 32** HIGHLAND PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 33** SOUTH PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 26** SUNSET PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# Example of a new 1,200 student high school

New high schools are approximately 2/3's the size of existing Centennial, East and South high schools

All high school students in the district will experience a new 21st century high school

New high schools will offer extensive educational programming

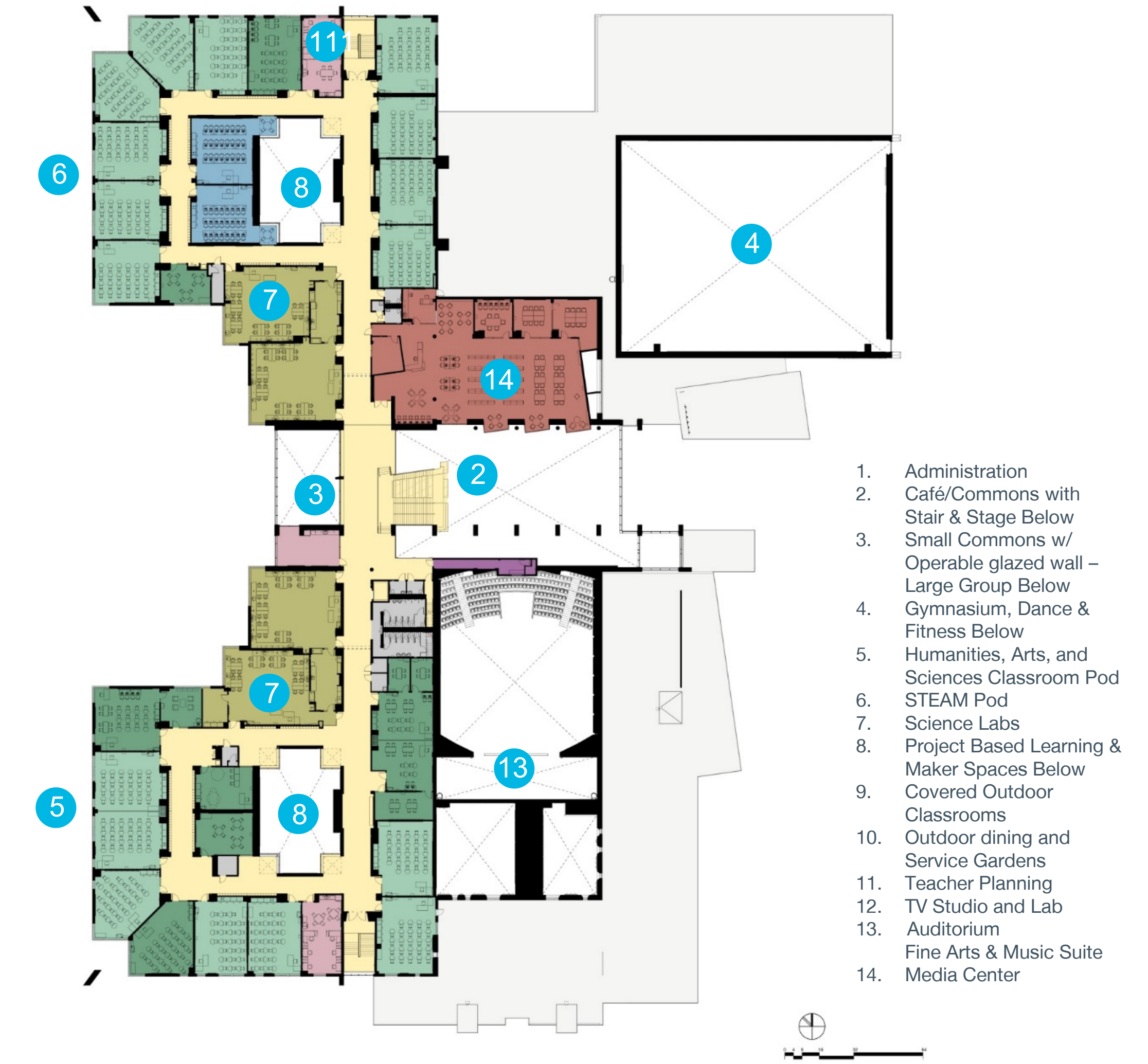
Facility size will allow for:

- Competition gym
- Performing arts auditorium or auxiliary gymnasium
- flexible cafeteria/auditorium if auxiliary gym is provided
- Career and Technical Education programs unique to each school or centralized CTE location

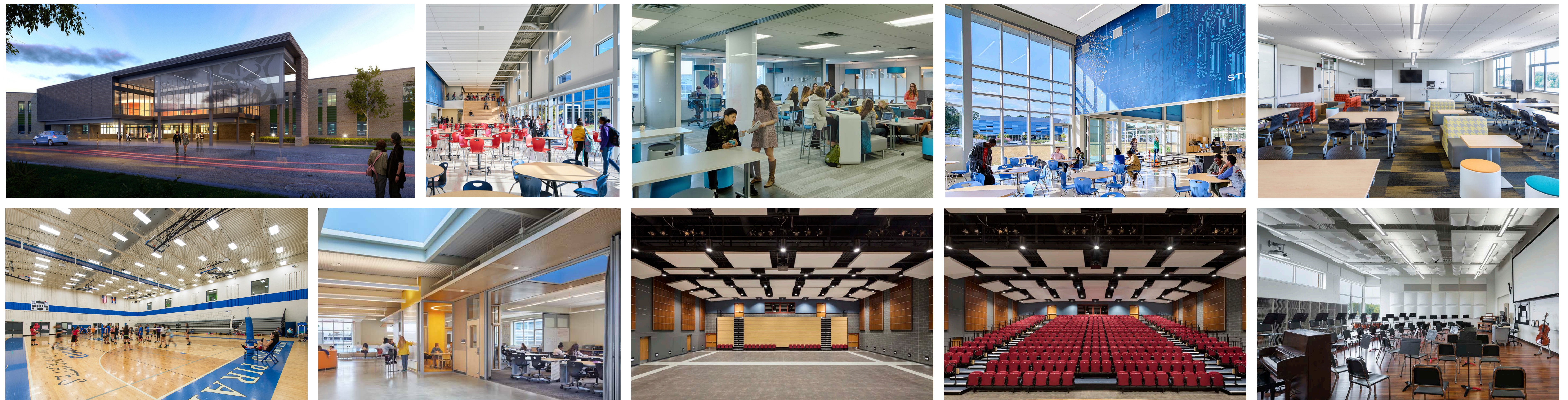
Modern buildings designed for a 50+ year life span and high energy efficiency



First Floor Plan



Second Floor Plan



\* photo examples of a 1,200 student high school





# School bond passes

District maintains 4 high schools  
Community Stakeholder Committee Option 11

# School bond passes

District maintains 4 high schools  
Community Stakeholder Committee Option 11.1

# STATION

# 4A

# STATION

# 4B



# School bond passes

District maintains 4 high schools  
Community Stakeholder Committee Option 11

Cost for all projects in the option  
**\$267,109,246**

**4**

## Total District High Schools

- new North Quad H.S.
- new East Quad H.S.
- Central High School
- South High School

A bond is passed to support the school district through the construction of 2 new replacement high schools, priority 1 & 2 upgrades to Central and South High Schools, Priority 1 upgrades of 9 schools and the replacement/consolidation of 6 schools. Central reconfigures to a grade 6-12 school with Roncalli STEM Academy.

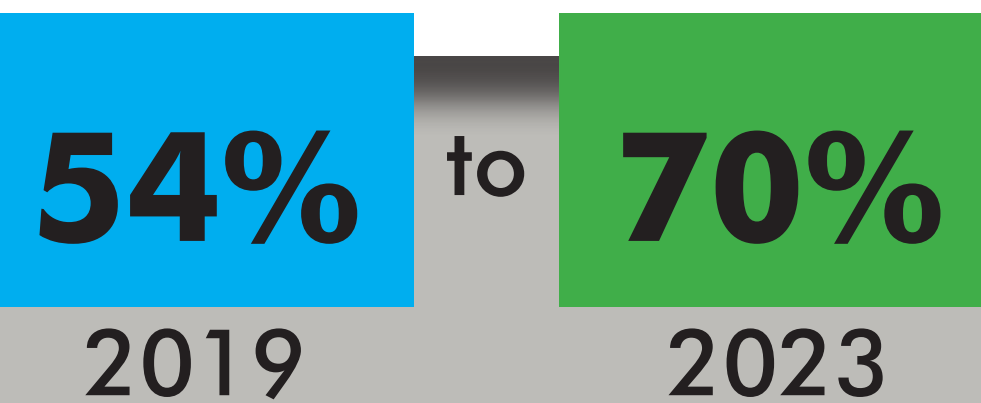
NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
<p>New 1,000 student High School replaces Centennial H.S.</p> <p>New 1,000 student High School replaces East H.S.</p>	<p>Central H.S. (1 &amp; 2)</p> <p>South H.S. (1 &amp; 2)</p> <p>Heroes K-8 (1)</p> <p>Heaton M.S. (1)</p> <p>PAA (1)</p> <p>Belmont E.S. (1)</p> <p>Franklin (1)</p> <p>Beulah Heights E.S. (1)</p> <p>Highland Park E.S. (1)</p> <p>South Park E.S. (1)</p> <p>Sunset Park E.S. (1)</p>	<p>Centennial replaced (2023)</p> <p>East replaced (2023)</p> <p>Roncalli consolidate to Central (2023)</p> <p>Carlile E.S. consolidate (2019)</p> <p>Minnequa E.S. consolidate (2019)</p> <p>Bradford E.S. consolidate (2021)</p> <p>Corwin goes to 6-8 (2020)</p> <p>Fountain goes to K-5 (2020)</p> <p>South Park add PK classrooms (2020)</p> <p>Irving add PK classrooms (2020)</p> <p>Minnequa goes to PK center (2020)</p>



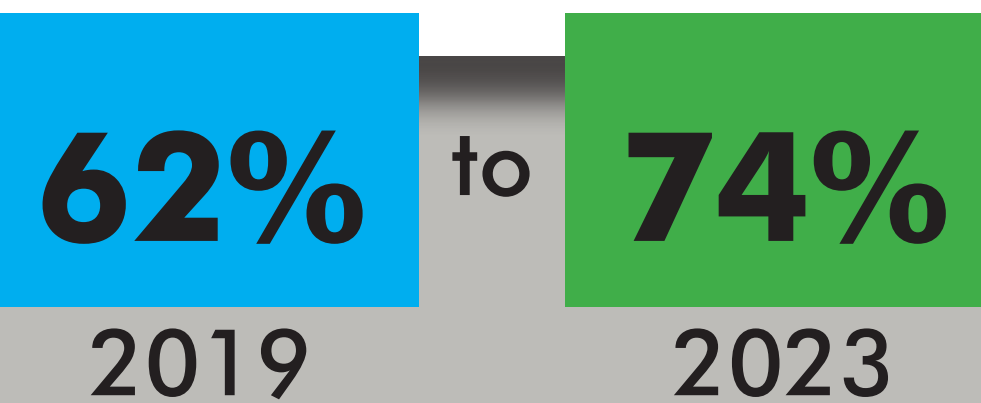
Future cost savings through consolidations - \$148,543,853

Yearly Operations & Maintenance cost savings - \$2,345,939

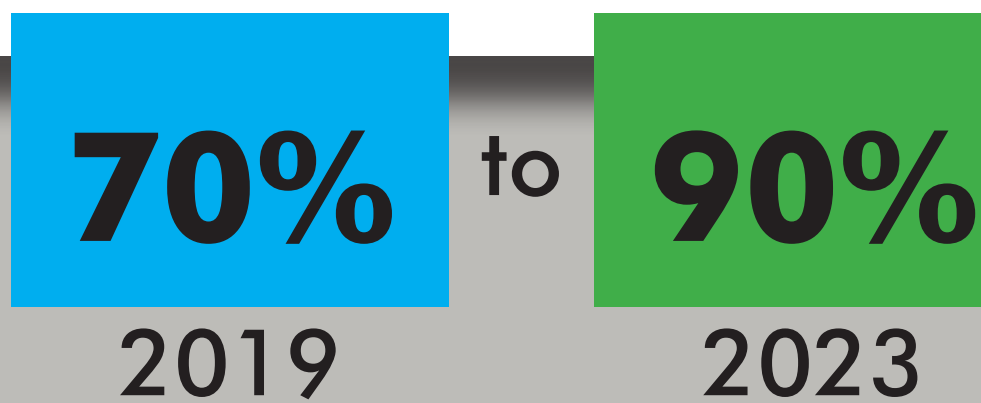
High School Capacity Change



Middle School Capacity Change



Elementary School Capacity Change





# FOUR HIGH SCHOOL SCENARIO - DISTRICT IMPACT MATRIX

**OPTION 11 - Passed a bond, remain a 4-high school district. Build two new 1,000 student high schools plus renovations to Central and South, priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher.**

This option incorporates consolidations district wide to better align enrollments with capacity of schools. Bond dollars would be spent on the construction of 2 new small high schools. Central and South High Schools would undergo priority 1 & 2 facility upgrades, incorporate Roncalli STEM Middle School into Central and become a 6-12 school. New replacement high schools on Centennial and East sites. Address facility upgrade issues for priority 1 items at schools with an FCI higher than 50.

TOTAL PROJECT COSTS FOR TWO NEW H.S. AND RENOVATION OF CENTRAL AND SOUTH = \$61,250,000 + \$61,250,000 + \$56,179,994 + \$28,007,764 = \$206,687,758

TOTAL FCI UPGRADE COSTS TO SCHOOLS WITH FCI OF 50 OR HIGHER (NOT INCLUDING CENTRAL AND SOUTH) = \$56,171,488

TOTAL CONSOLIDATION COSTS = \$4,250,000

PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS = \$148,543,853 out of \$347,605,887

YEARLY OPERATIONAL COST SAVINGS = \$2,345,939 (this number will change due to new schools and upgrades) out of \$6,195,269

<b>TOTAL OPTION #11 PROJECT COSTS</b>  <b>\$267,109,246</b>
---

SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
1 Centennial High School – FCI 67%	REPLACE - New Centennial high school on existing site	0%	Summer of 2023	\$1,000,000
New North Quadrant High School – 1,000 students	Balance high school student population across district	89%	Fall of 2023	\$61,250,000 – BEST GRANT CANDIDATE
13 Heroes K-8 Academy - FCI 52%	FCI priority 1 upgrades	52%		\$11,720,244
30 Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	55% (will increase with PK)		
17 Morton Elementary – FCI 46%		77%		
<b>CENTRAL QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
14 Central High School – FCI 52%	FCI priority 1 & 2 upgrades; taking some students from Centennial and East high schools; bring in Roncalli STEM M.S. and make 6-12	62% (888 h.s. + 352 m.s.)	Fall of 2023	\$56,179,994
24 Bessemer Academy Elementary – FCI 36%	Taking students from Carlile and Minnequa E.S.	93%	Fall of 2019	
18 Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.	0%	Summer of 2019	\$500,000
19 Columbian Elementary – FCI 42%	Taking students from Carlile and Minnequa E.S.	92%	Fall of 2019	
22 Corwin International Magnet – FCI 40%	CONVERT to a 6-8 Middle School	87%	Fall of 2020	
28 Heritage Elementary – FCI 28%	Taking students from Carlile and Minnequa E.S.	91%	Fall of 2019	
12 Minnequa Elementary – FCI 54%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.; place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$500,000
<b>EAST QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
2 East High School – FCI 62%	REPLACE - New East high school on existing site	0%	Summer of 2023	\$1,000,000
New East Quadrant High School – 1,000 students	Balance high school student population across district	89%	Fall of 2023	\$61,250,000 – BEST GRANT CANDIDATE
6 Heaton Middle School – FCI 60%	FCI priority 1 upgrades	70%		\$5,186,872
25 Risley International Academy – FCI 35%		44%		
27 Baca Elementary – FCI 30%	taking students from Bradford	91%	Fall of 2021	
10 Belmont Elementary – FCI 54%	FCI priority 1 upgrades	94%		\$6,882,304 – BEST GRANT CANDIDATE
16 Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	0%	Summer of 2021	\$500,000
23 Fountain International Magnet – FCI 40%	CONVERT to K-5 elementary school	87%	Fall of 2020	
7 Franklin School of Innovation – FCI 58%	FCI priority 1 upgrades; taking students from Bradford	92%	Fall of 2021	\$6,331,891 – BEST GRANT CANDIDATE
26 Haaff Elementary – FCI 35%	taking students from Bradford	91%	Fall of 2021	
21 Park View Elementary – FCI 41%	taking students from Bradford	92%	Fall of 2021	
<b>SOUTH QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
5 South High School – FCI 60%	FCI priority 1 & 2 upgrades; Balance high school student population across district	57%	Fall of 2023	\$28,007,764 (look at downsizing as well)
20 Paragon Learning Center – FCI 42%		15%		
29 Goodnight K-8 School – FCI 27%		137%		
4 Pueblo Academy of the Arts – FCI 61%	FCI priority 1 upgrades	91%	Fall of 2021	\$13,304,032
3 Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to Central	0%	Summer of 2021	\$750,000
15 Beulah Heights Elementary – FCI 52%	FCI priority 1 upgrades	73%		\$833,215
11 Highland Park Elementary – FCI 54%	FCI priority 1 upgrades; BEST Grant candidate to replace	76%		\$4,042,079 – BEST GRANT CANDIDATE
9 South Park Elementary – FCI 55%	FCI priority 1 upgrades; PRE-SCHOOL CENTER	69% (will increase with PK)		\$2,110,980
8 Sunset Park Elementary – FCI 58%	FCI priority 1 upgrades; BEST Grant candidate to replace	80%		\$5,759,872 – BEST GRANT CANDIDATE

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school





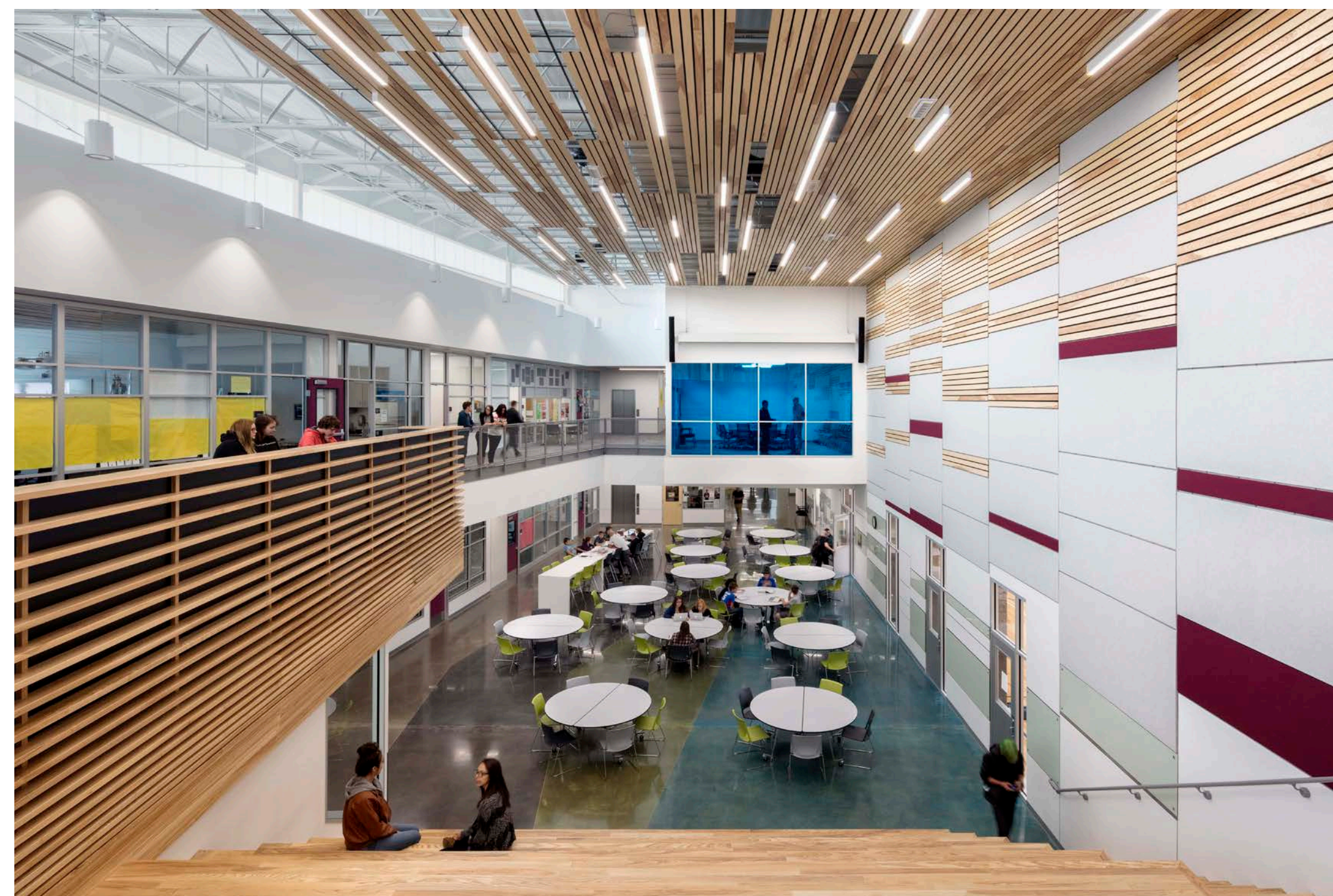
# FOUR HIGH SCHOOL SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Replace with new 1,000 student high school. Location could be on existing Centennial High School site or new location in the North Quadrant. School will be 89% utilized.
- 10** EAST HIGH SCHOOL  
Replace with new 1,000 student high school. Location could be on existing East High School site or new location in the East Quadrant. School will be 89% utilized.
- 19** CENTRAL HIGH SCHOOL  
Existing 2,002 student capacity high school. Provide FCI priority 1 & 2 upgrades. Relocate Roncalli STEM Academy **30** (middle school) into Central and make it a grade 6-12 STEM focus school. School would then be 62% utilized.
- 28** SOUTH HIGH SCHOOL  
Existing 1,754 student capacity high school. Provide FCI priority 1 & 2 upgrades. School will be 57% utilized.



## 1 New North Quadrant High School

- primarily accommodates students from Centennial
- located in the North Quadrant of the district
- 1,000 student capacity
- Smaller high school will not have auxiliary gym and auditorium

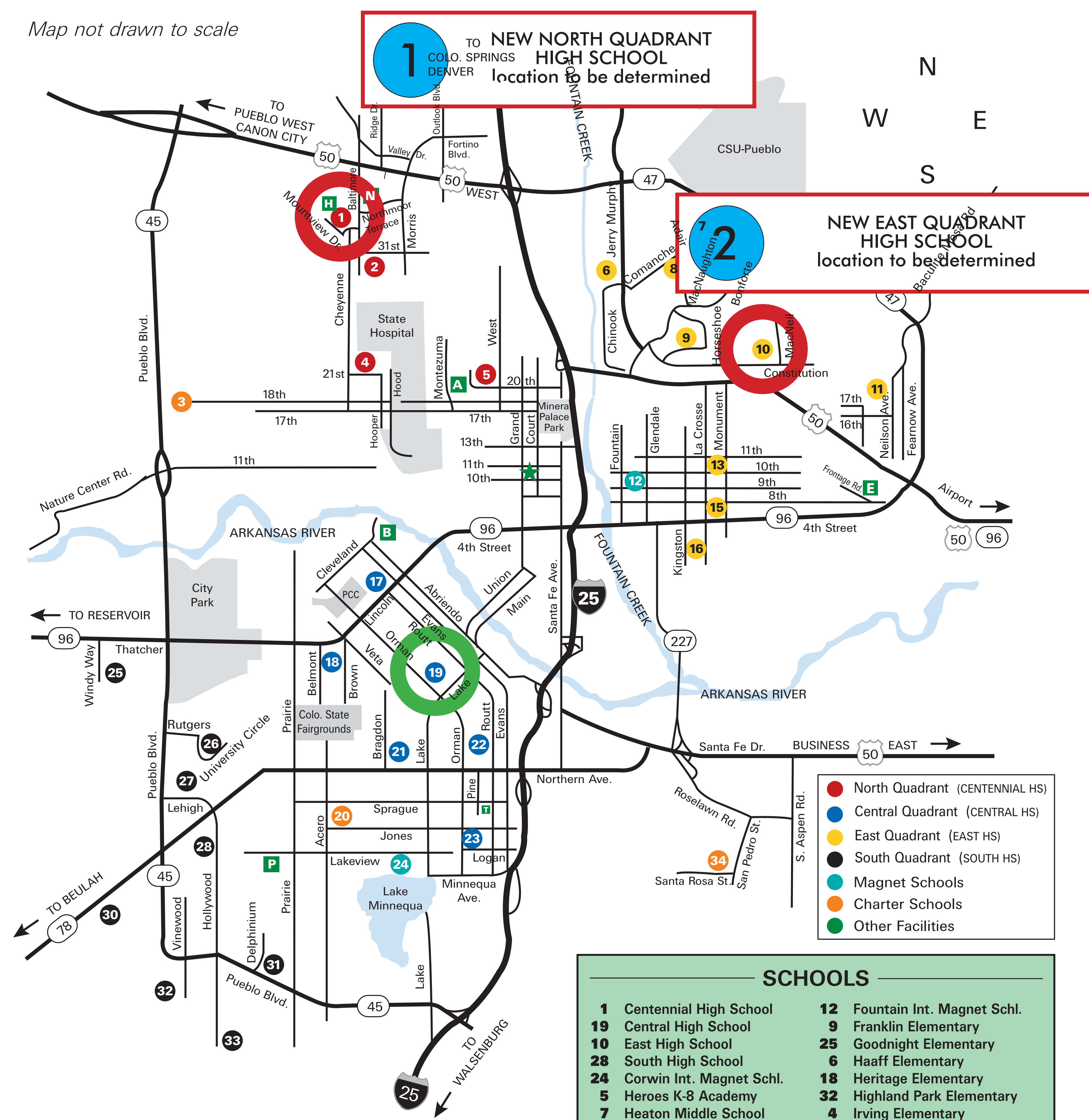


## 2 New East Quadrant High School

- primarily accommodates students from East
- located in the East Quadrant of the district
- 1,000 student capacity
- Smaller high school will not have auxiliary gym and auditorium

\* photo examples of a 1,000 student high school

Map not drawn to scale



### OTHER FACILITIES

- N Administrative Services Center
- T Community Transition House
- A Data Center
- D District Service Center
- B Dutch Clark Stadium
- E East Side Child Care (Preschool)
- 2 Pueblo City Schools Gym (Central HS)
- H Health Academy (Centennial HS)
- N Northmoor Preschool
- N Nutrition Services Center
- P Paragon Learning Center

### SCHOOLS

- |                                  |   |
|----------------------------------|---|
| 1 Centennial High School         | 12 Fountain Int. Magnet Schl.                             |
| 19 Central High School           | 9 Franklin Elementary                                     |
| 10 East High School              | 25 Goodnight Elementary                                   |
| 28 South High School             | 6 Haaff Elementary  |
| 24 Corwin Int. Magnet Schl.      | 18 Heritage Elementary                                    |
| 5 Heroes K-8 Academy             | 32 Highland Park Elementary                               |
| 7 Heaton Middle School           | 4 Irving Elementary                                       |
| 27 Pueblo Academy of Arts        | 23 Minnequa Elementary                                    |
| 15 Risley Int. Academy of Innov. | 2 Morton Elementary                                       |
| 30 Roncalli STEM Academy         | 13 Park View Elementary                                   |
| 11 Baca Elementary               | 33 South Park Elementary                                  |
| 8 Belmont Elementary             | 26 Sunset Park Elementary                                 |
| 22 Bessemer Academy              | 3 Chavez-Huerta Preparatory Academy                       |
| 31 Beulah Heights Elementary     | 20 Pueblo School for Arts & Sciences - Jones Campus       |
| 16 Bradford Elementary           | 34 Pueblo School for Arts & Sciences - Fulton Hgts Campus |
| 17 Carlile Elementary            |   |
| 21 Columbian Elementary          |   |





# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

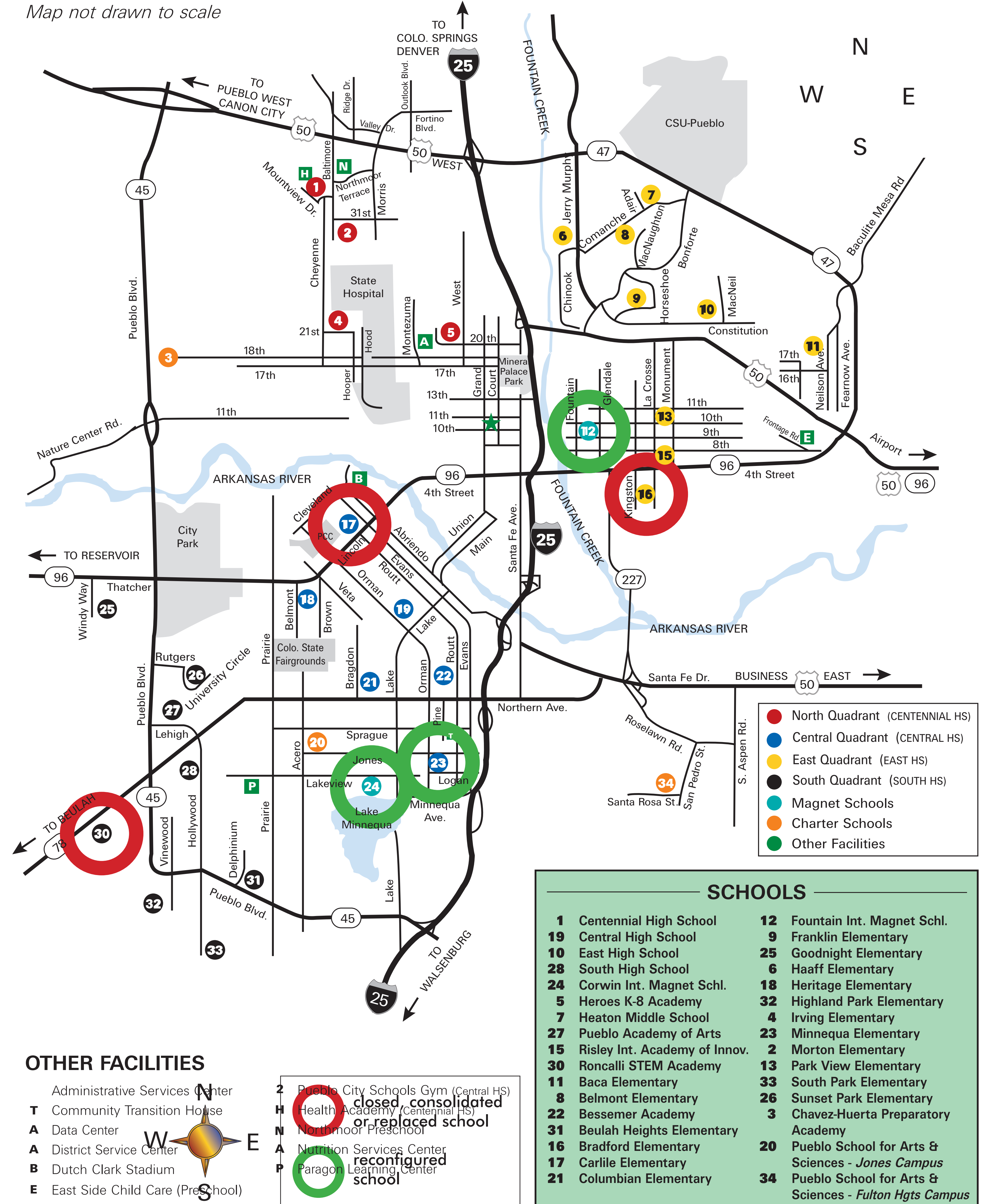
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Central High School **19** as a combined grade 6-12 STEM focus school. Close Roncalli STEM building due to poor facility condition and excess facilities in district.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 5** HEROES K-8 ACADEMY  
FCI priority 1 building upgrades
- 7** HEATON MIDDLE SCHOOL  
FCI priority 1 building upgrades
- 8** BELMONT ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 9** FRANKLIN SCHOOL OF INNOVATION  
FCI priority 1 building upgrades
- 20** PUEBLO ACADEMY OF THE ARTS  
FCI priority 1 building upgrades
- 31** BEULAH HEIGHTS ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 32** HIGHLAND PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 33** SOUTH PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 26** SUNSET PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# Example of a new 1,000 student high school

New high schools are approximately 1/2 the size of existing Centennial, East and South high schools

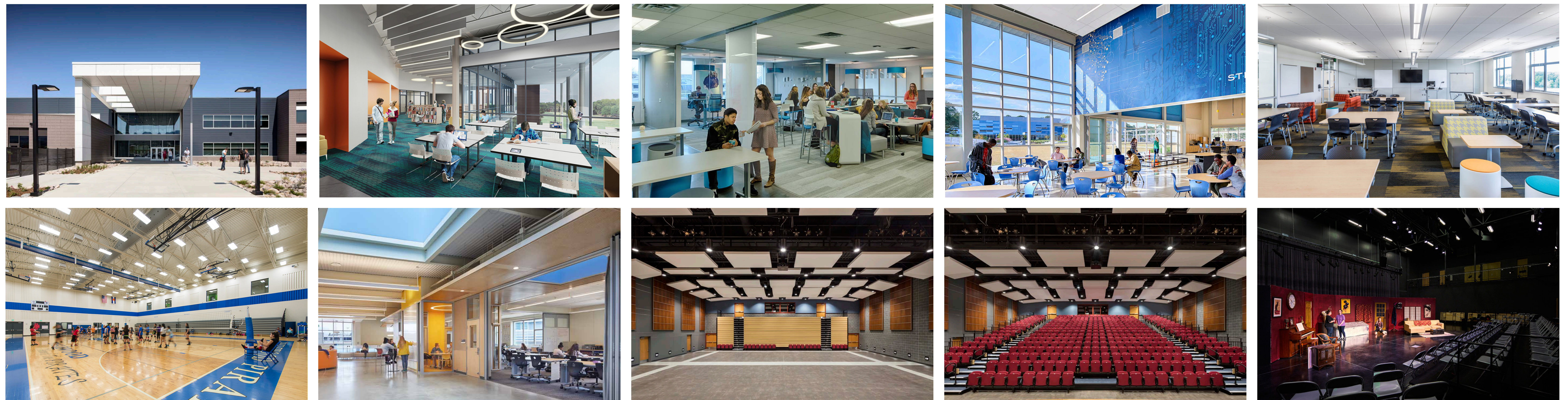
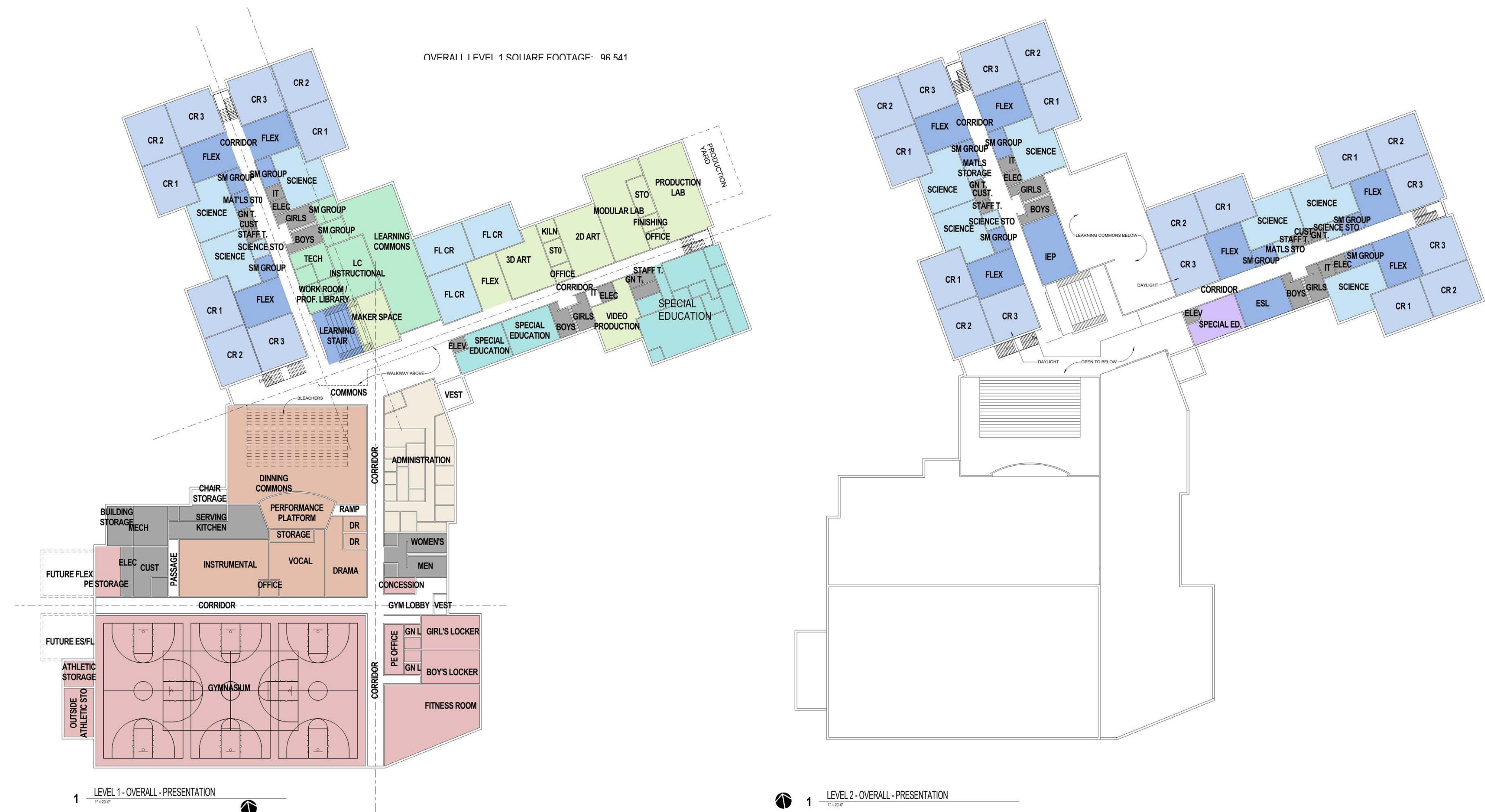
All high school students in the district will experience a new 21st century high school

New high schools will offer extensive educational programming in smaller communities

Facility size will allow for:

- Competition gym
- flexible cafeteria/auditorium
- Career and Technical Education programs unique to each school or centralized CTE location

Modern buildings designed for a 50+ year life span and high energy efficiency



\* photo examples of a 1,000 student high school





# School bond passes

District maintains 4 high schools

Community Stakeholder Committee Option 11.1

Cost for all projects in the option

**\$291,609,246**

**Total District High Schools**  
**4**

- new North Quad H.S.
- new East Quad H.S.
- Central High School
- South High School

A bond is passed to support the school district through the construction of 2 new replacement high schools, priority 1 & 2 upgrades to Central and South High Schools, Priority 1 upgrades of 9 schools and the replacement/consolidation of 6 schools. Central reconfigures to a grade 6-12 school with Roncalli STEM Academy.

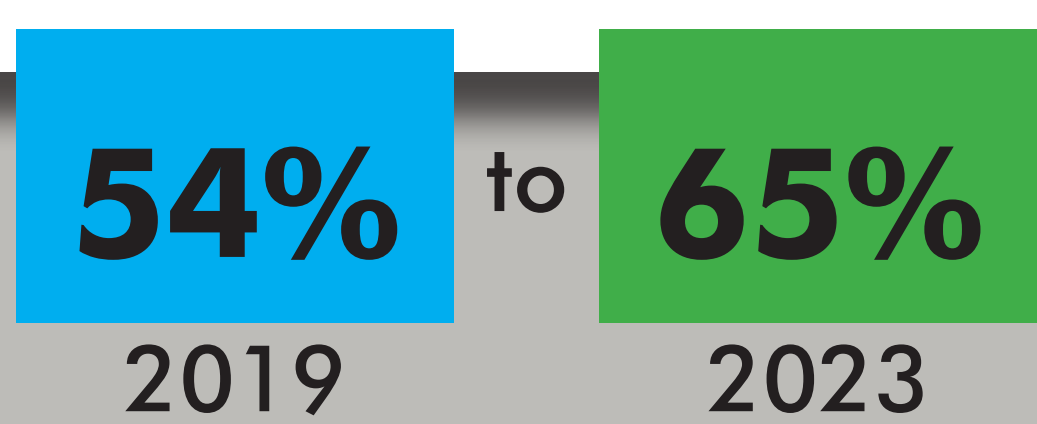
NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
<p>New 1,200 student High School replaces Centennial H.S.</p> <p>New 1,200 student High School replaces East H.S.</p>	<p>Central H.S. (1 &amp; 2)</p> <p>South H.S. (1 &amp; 2)</p> <p>Heroes K-8 (1)</p> <p>Heaton M.S. (1)</p> <p>PAA (1)</p> <p>Belmont E.S. (1)</p> <p>Franklin (1)</p> <p>Beulah Heights E.S. (1)</p> <p>Highland Park E.S. (1)</p> <p>South Park E.S. (1)</p> <p>Sunset Park E.S. (1)</p>	<p>Centennial replaced (2023)</p> <p>East replaced (2023)</p> <p>Roncalli consolidate to Central (2023)</p> <p>Carlile E.S. consolidate (2019)</p> <p>Minnequa E.S. consolidate (2019)</p> <p>Bradford E.S. consolidate (2021)</p> <p>Corwin goes to 6-8 (2020)</p> <p>Fountain goes to K-5 (2020)</p> <p>South Park add PK classrooms (2020)</p> <p>Irving add PK classrooms (2020)</p> <p>Minnequa goes to PK center (2020)</p>



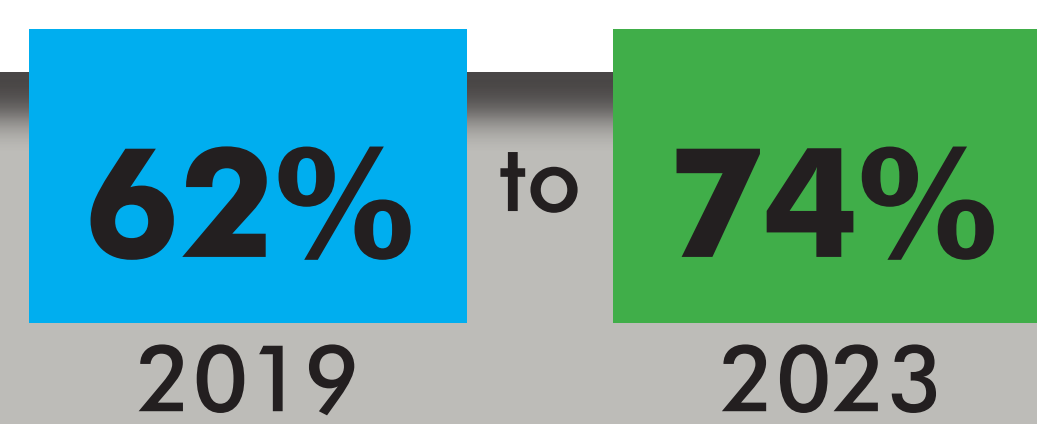
Future cost savings through consolidations - \$148,543,853

Yearly Operations & Maintenance cost savings - \$2,345,939

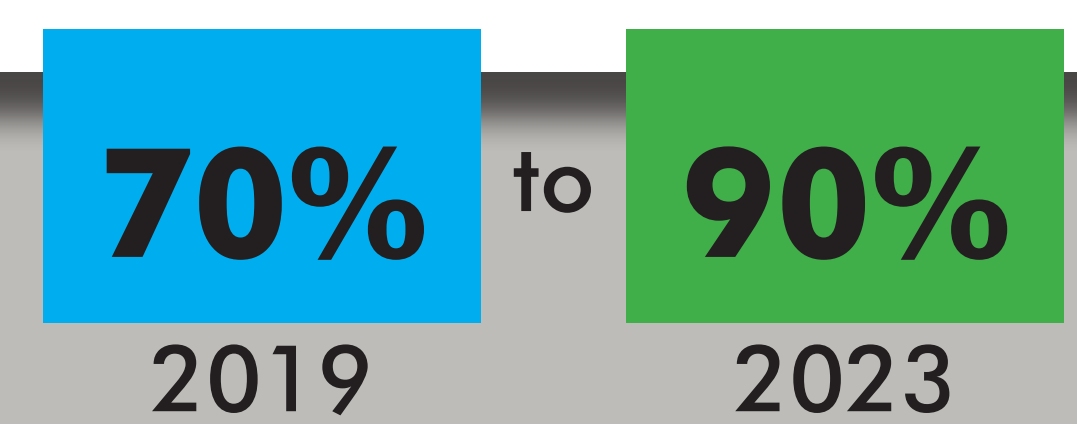
High School Capacity Change



Middle School Capacity Change



Elementary School Capacity Change





# FOUR HIGH SCHOOL SCENARIO - DISTRICT IMPACT MATRIX

**OPTION 11.1 - Passed a bond, remain a 4-high school district. Build two new 1,200 student high schools plus renovations to Central and South, priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher.**  
 This option incorporates consolidations district wide to better align enrollments with capacity of schools. Bond dollars would be spent on the construction of 2 new high schools. Central and South High Schools would undergo priority 1 & 2 facility upgrades, incorporate Roncalli STEM Middle School into Central and become a 6-12 school. New replacement high schools on Centennial and East sites. Address facility upgrade issues for priority 1 items at schools with an FCI higher than 50.

TOTAL PROJECT COSTS FOR TWO NEW H.S. AND RENOVATION OF CENTRAL AND SOUTH = \$73,500,000 + \$73,500,000 + \$56,179,994 + \$28,007,764 = \$231,187,758  
 TOTAL FCI UPGRADE COSTS TO SCHOOLS WITH FCI OF 50 OR HIGHER (NOT INCLUDING CENTRAL AND SOUTH) = \$56,171,488  
 TOTAL CONSOLIDATION COSTS = \$4,250,000

**TOTAL OPTION #11.1 PROJECT COSTS**  
**\$291,609,246**

PRIORITY 1 & 2 SAVINGS FROM CONSOLIDATIONS = \$148,543,853 out of \$347,605,887  
 YEARLY OPERATIONAL COST SAVINGS = \$2,345,939 (this number will change due to new schools and upgrades) out of \$6,195,269

SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
1 Centennial High School – FCI 67%	REPLACE - New Centennial high school on existing site	0%	Summer of 2023	\$1,000,000
New North Quadrant High School – 1,200 students	Balance high school student population across district	74%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
13 Heroes K-8 Academy - FCI 52%	FCI priority 1 upgrades	52%		\$11,720,244
30 Irving Elementary – FCI 19%	PRE-SCHOOL CENTER	55% (will increase with PK)		
17 Morton Elementary – FCI 46%		77%		
<b>CENTRAL QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
14 Central High School – FCI 52%	FCI priority 1 & 2 upgrades; taking some students from Centennial and East high schools; bring in Roncalli STEM M.S. and make 6-12	62% (888 h.s. + 352 m.s.)	Fall of 2023	\$56,179,994
24 Bessemer Academy Elementary – FCI 36%	Taking students from Carlile and Minnequa E.S.	93%	Fall of 2019	
18 Carlile Elementary – FCI 46%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.	0%	Summer of 2019	\$500,000
19 Columbian Elementary – FCI 42%	Taking students from Carlile and Minnequa E.S.	92%	Fall of 2019	
22 Corwin International Magnet – FCI 40%	CONVERT to a 6-8 Middle School	87%	Fall of 2020	
28 Heritage Elementary – FCI 28%	Taking students from Carlile and Minnequa E.S.	91%	Fall of 2019	
12 Minnequa Elementary – FCI 54%	CONSOLIDATE, relocate students to Bessemer, Heritage and Columbian E.S.; place PRE-SCHOOL CENTER in the building	0% for E.S. (will be utilized as PK)	Summer of 2019	\$500,000
<b>EAST QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
2 East High School – FCI 62%	REPLACE - New East high school on existing site	0%	Summer of 2023	\$1,000,000
New East Quadrant High School – 1,200 students	Balance high school student population across district	74%	Fall of 2023	\$73,500,000 – BEST GRANT CANDIDATE
6 Heaton Middle School – FCI 60%	FCI priority 1 upgrades	70%		\$5,186,872
25 Risley International Academy – FCI 35%		44%		
27 Baca Elementary – FCI 30%	taking students from Bradford	91%	Fall of 2021	
10 Belmont Elementary – FCI 54%	FCI priority 1 upgrades	94%		\$6,882,304 – BEST GRANT CANDIDATE
16 Bradford Elementary – FCI 47%	CONSOLIDATE, relocate students to Baca, Franklin, Haaff and Park View	0%	Summer of 2021	\$500,000
23 Fountain International Magnet – FCI 40%	CONVERT to K-5 elementary school	87%	Fall of 2020	
7 Franklin School of Innovation – FCI 58%	FCI priority 1 upgrades; taking students from Bradford	92%	Fall of 2021	\$6,331,891 – BEST GRANT CANDIDATE
26 Haaff Elementary – FCI 35%	taking students from Bradford	91%	Fall of 2021	
21 Park View Elementary – FCI 41%	taking students from Bradford	92%	Fall of 2021	
<b>SOUTH QUADRANT SCHOOLS</b>				
SCHOOL	RECOMMENDATION MODIFICATION	PROJECTED OCCUPANCY	SCHEDULE OF CHANGE	COST ASSOCIATED WITH CHANGE
5 South High School – FCI 60%	FCI priority 1 & 2 upgrades; Balance high school student population across district	57%	Fall of 2023	\$28,007,764 (look at downsizing as well)
20 Paragon Learning Center – FCI 42%		15%		
29 Goodnight K-8 School – FCI 27%		137%		
4 Pueblo Academy of the Arts – FCI 61%	FCI priority 1 upgrades	91%	Fall of 2021	\$13,304,032
3 Roncalli STEM Academy – FCI 62%	CONSOLIDATE, relocate students to Central	0%	Summer of 2021	\$750,000
15 Beulah Heights Elementary – FCI 52%	FCI priority 1 upgrades	73%		\$833,215
11 Highland Park Elementary – FCI 54%	FCI priority 1 upgrades; BEST Grant candidate to replace	76%		\$4,042,079 – BEST GRANT CANDIDATE
9 South Park Elementary – FCI 55%	FCI priority 1 upgrades; PRE-SCHOOL CENTER	69% (will increase with PK)		\$2,110,980
8 Sunset Park Elementary – FCI 58%	FCI priority 1 upgrades; BEST Grant candidate to replace	80%		\$5,759,872 – BEST GRANT CANDIDATE

 FCI upgrades to school

 closed or consolidated school

 new school

 reconfigured school





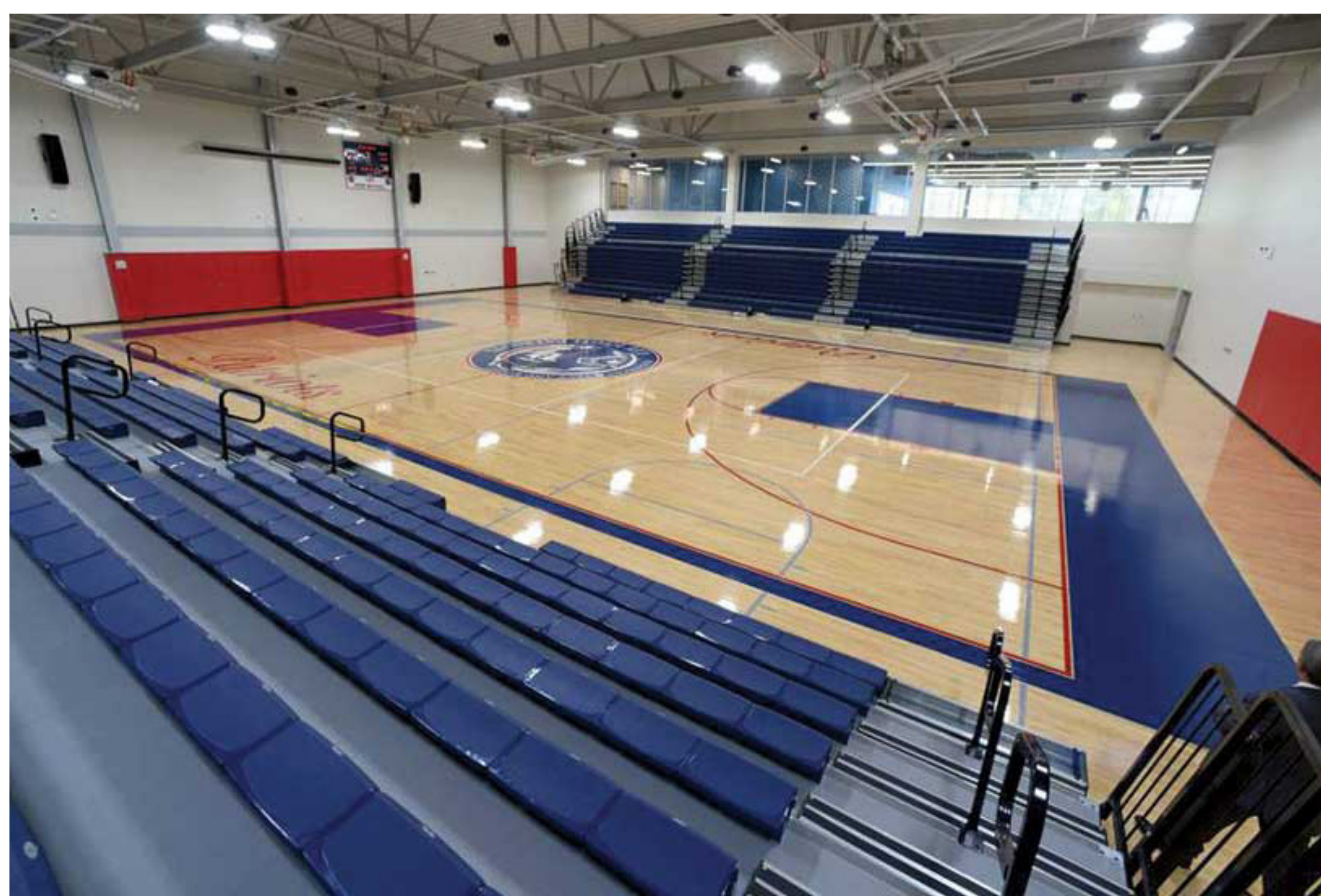
# FOUR HIGH SCHOOL SCENARIO - map of high school system changes

- 1** CENTENNIAL HIGH SCHOOL  
Replace with new 1,200 student high school. Location could be on existing Centennial High School site or new location in the North Quadrant. School will be 74% utilized.
- 10** EAST HIGH SCHOOL  
Replace with new 1,200 student high school. Location could be on existing East High School site or new location in the East Quadrant. School will be 74% utilized.
- 19** CENTRAL HIGH SCHOOL  
Existing 2,002 student capacity high school. Provide FCI priority 1 & 2 upgrades. Relocate Roncalli STEM Academy **30** (middle school) into Central and make it a grade 6-12 STEM focus school. School would then be 62% utilized.
- 28** SOUTH HIGH SCHOOL  
Existing 1,754 student capacity high school. Provide FCI priority 1 & 2 upgrades. School will be 57% utilized.



## 1 New North Quadrant High School

- primarily accommodates students from Centennial
- located in the North Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

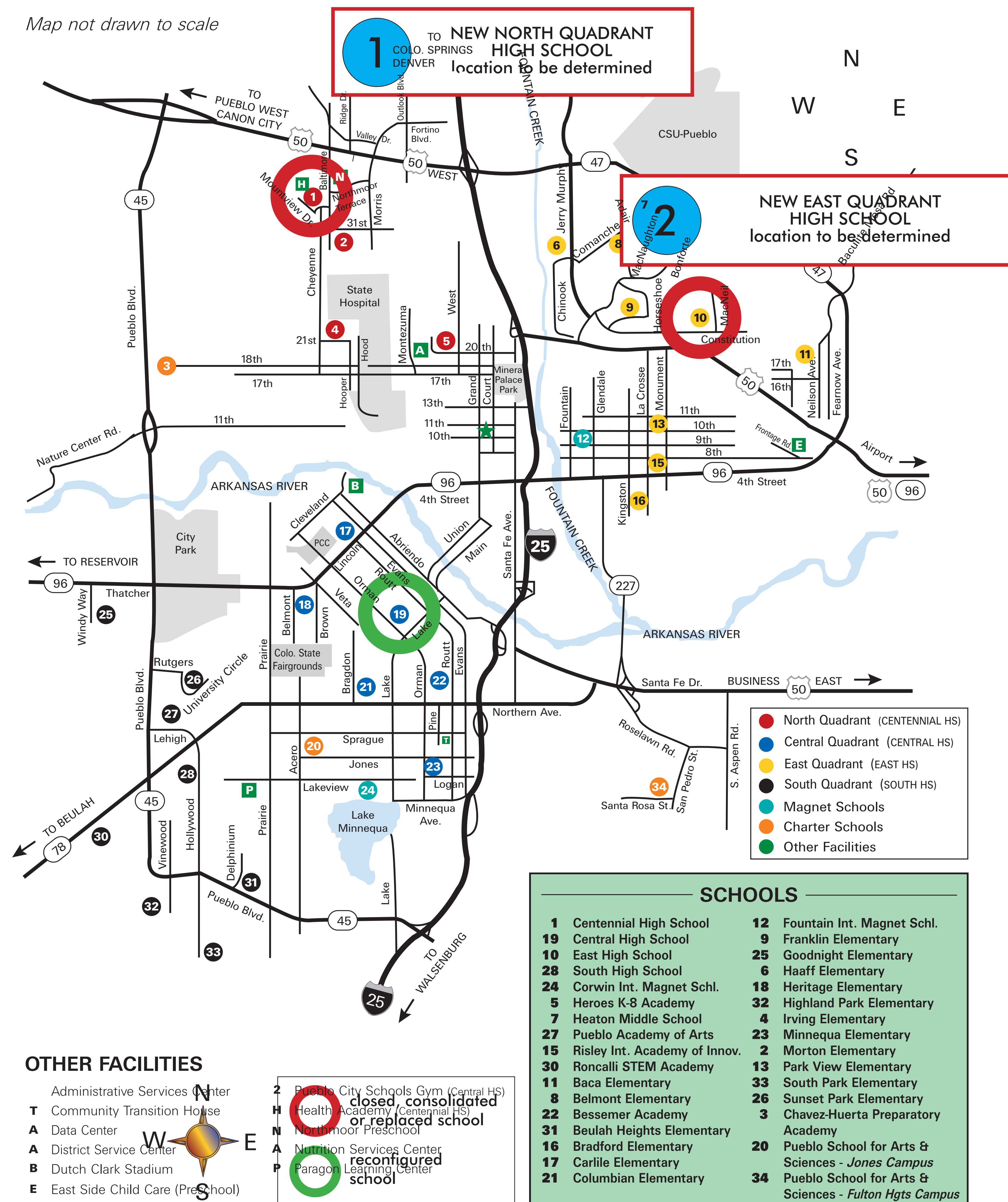


## 2 New East Quadrant High School

- primarily accommodates students from East
- located in the East Quadrant of the district
- 1,200 student capacity
- Smaller high school will have either auxiliary gym or auditorium

\* photo examples of a 1,200 student high school

Map not drawn to scale





# map of middle, K-8 and elementary school system changes

## SCHOOLS CONSOLIDATED, CLOSED OR RECONFIGURED

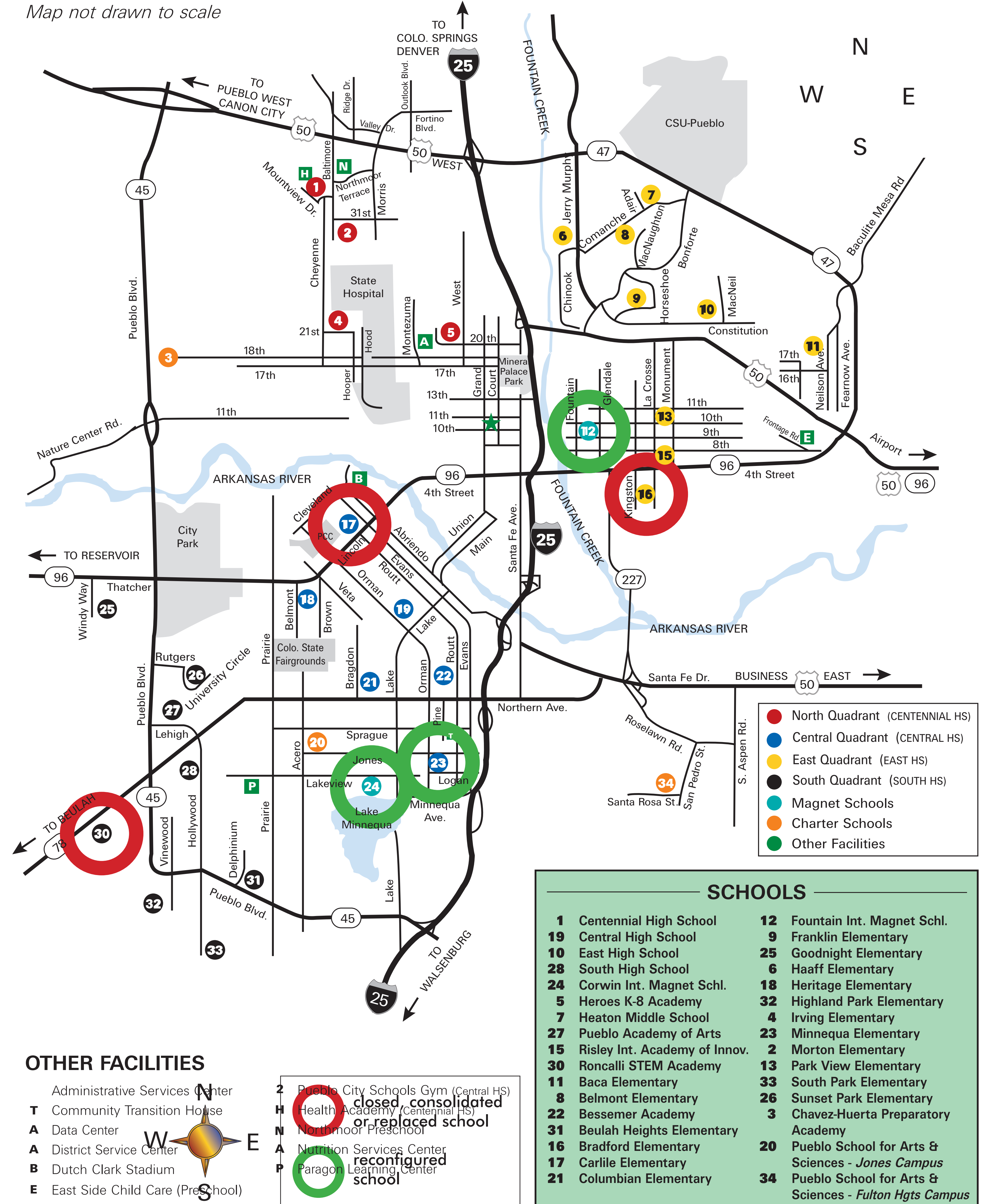
- 17** CARLILE ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Close Carlile due to poor facility condition and excess facilities in quadrant.
- 23** MINNEQUA ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **22** Bessemer, **18** Heritage and **21** Columbian Elementary Schools. Minnequa becomes a Pre-K Center for the South and Central quadrants.
- 16** BRADFORD ELEMENTARY SCHOOL  
Consolidate elementary grade levels into **11** Baca, **9** Franklin, **6** Haaff and **13** Park View Elementary Schools when enrollments reach a level to allow. Close Bradford due to poor facility condition and excess facilities in quadrant.
- 30** RONCALLI STEM MIDDLE SCHOOL  
Consolidate program into Central High School **19** as a combined grade 6-12 STEM focus school. Close Roncalli STEM building due to poor facility condition and excess facilities in district.
- 24** CORWIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade 6-8 middle school.
- 12** FOUNTAIN INTERNATIONAL MAGNET SCHOOL  
Convert to a grade K-5 elementary school.

## SCHOOLS RECEIVING FACILITY UPGRADES

- 5** HEROES K-8 ACADEMY  
FCI priority 1 building upgrades
- 7** HEATON MIDDLE SCHOOL  
FCI priority 1 building upgrades
- 8** BELMONT ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 9** FRANKLIN SCHOOL OF INNOVATION  
FCI priority 1 building upgrades
- 20** PUEBLO ACADEMY OF THE ARTS  
FCI priority 1 building upgrades
- 31** BEULAH HEIGHTS ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 32** HIGHLAND PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 33** SOUTH PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades
- 26** SUNSET PARK ELEMENTARY SCHOOL  
FCI priority 1 building upgrades

ALL OTHER K-8, MIDDLE AND ELEMENTARY SCHOOLS REMAIN AS CURRENTLY UTILIZED

Map not drawn to scale





# Example of a new 1,200 student high school

New high schools are approximately 2/3's the size of existing Centennial, East and South high schools

All high school students in the district will experience a new 21st century high school

New high schools will offer extensive educational programming

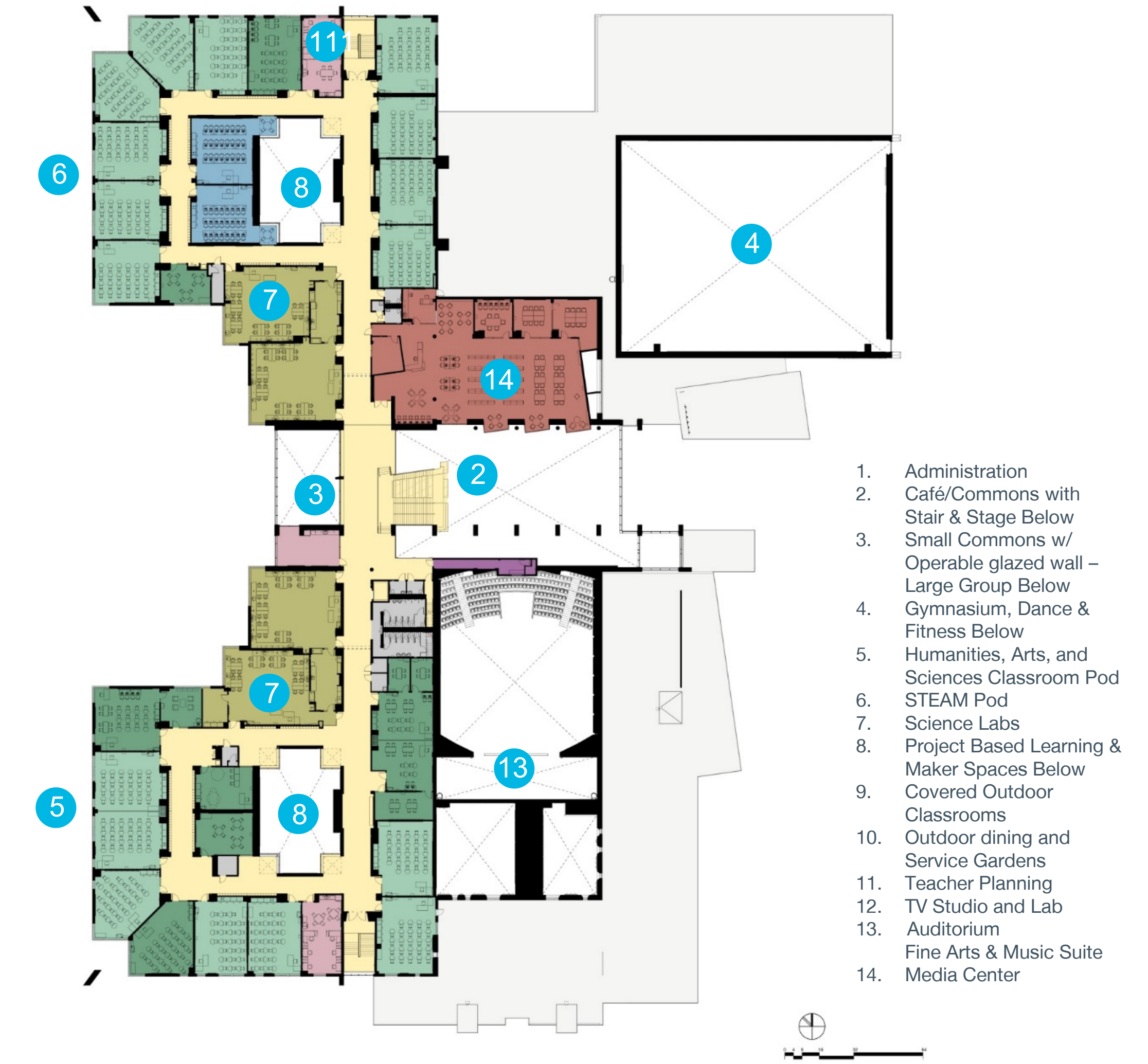
Facility size will allow for:

- Competition gym
- Performing arts auditorium or auxiliary gymnasium
- flexible cafeteria/auditorium if auxiliary gym is provided
- Career and Technical Education programs unique to each school or centralized CTE location

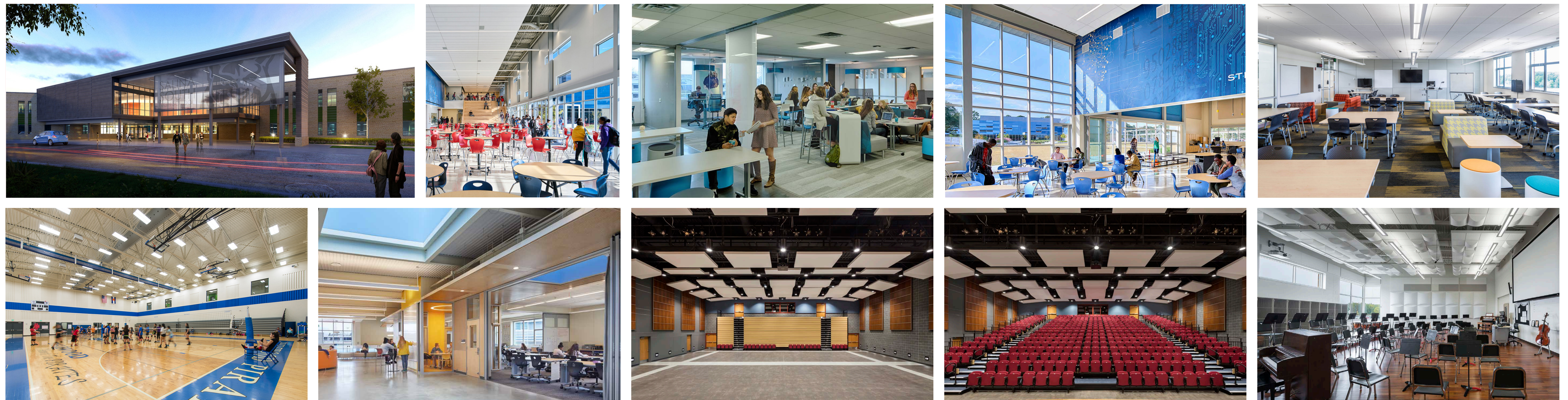
Modern buildings designed for a 50+ year life span and high energy efficiency



First Floor Plan



Second Floor Plan



\* photo examples of a 1,200 student high school





# TAX IMPACT OF GENERAL OBLIGATION BONDS, SERIES 2020

<b>Project Size:</b>	<b>\$254,795,213</b>	<b>\$267,109,246</b>	<b>\$291,609,246</b>	<b>\$315,118,766</b>	<b>\$5,000,000</b>	<b>\$10,000,000</b>
Par Amount:	\$238,260,000	\$249,800,000	\$277,730,000	\$294,785,000	\$4,780,000	\$9,465,000
TIC:	4.26%	4.26%	4.26%	4.26%	4.24%	4.24%
District Operating Mill Levy:	27.19	27.19	27.19	27.19	27.19	27.19
District Bond Mill Levy:						
Current Bond Mill Levy	7.5	7.5	7.5	7.5	7.5	7.5
New Money Bond Mills	12.55	13.43	15.17	16.73	0.82	1.18
Total Bond Mill Levy:	20.05	20.93	22.67	24.23	8.32	8.68
Total District Mill Levy With New Money Bonds:	47.24	48.12	49.86	51.42	35.51	35.87
<b>New Bond cost in addition to what is already being paid:</b>						
Residential Tax Impact (\$100,000 Home Value):	\$90.33	\$96.69	\$109.25	\$120.48	\$5.90	\$8.47
Per Month:	\$7.53	\$8.06	\$9.10	\$10.04	\$0.49	\$0.71
Residential Tax Impact (\$150,000 Home Value):	\$135.50	\$145.03	\$163.88	\$180.72	\$8.85	\$12.71
Per Month:	\$11.29	\$12.09	\$13.66	\$15.06	\$0.74	\$1.06
Commercial Tax Impact (\$100,000 Commercial Value):	\$363.83	\$389.43	\$440.05	\$485.26	\$23.76	\$34.13
Per Month	\$30.32	\$32.45	\$36.67	\$40.44	\$1.98	\$2.84



\* photo example of a new high school









# No Bond Passed

(packet option #1B)

# Cost for all projects in the option

# \$16,250,000

**Total District High Schools**

# 3

- Centennial H.S.
- Central H.S.
- South H.S.

*The bond does not pass. The district consolidates 5 schools to better utilize building capacity, remove aging, high maintenance buildings from service and reduce yearly operations and maintenance costs*

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
no new schools are constructed	Centennial H.S. receives repairs to its foundation system and HVAC system	East H.S. consolidate (2020) Roncalli STEM consolidate (2020) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)

High School Capacity Change	Middle School Capacity Change	Elementary School Capacity Change	Future cost savings through consolidations - \$84,478,968
54% to 87%	62% to 78%	70% to 91%	Yearly Operations & Maintenance cost savings - \$1,590,157

### OPTION VARIATIONS

**Option 1B.1**  
 Declining enrollments result in consolidating East H.S. into Centennial and South High Schools, going to a 3 high school system. Roncalli STEM Academy would consolidate into Central H.S. Centennial H.S. receives emergency repairs to its foundation and HVAC systems - \$16,250,000

**Option 1C**  
 Declining enrollments result in consolidating East H.S. and South H.S. into Centennial H.S. and Central H.S., going to a 2 high school system \$4,250,000



# 2 H.S. Scenario

(packet option #4)

Cost for all projects in the option  
**\$315,118,766**



## Total District High Schools

- new North/East Quad H.S.
- new Central/South Quad H.S.

*A bond is passed to support the school district through the construction of 2 new high schools, priority 1 & 2 upgrades of 9 schools and the replacement/consolidation of 8 schools*

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
<p>New 2,000 student North/East Quad H.S. replaces Centennial &amp; East</p> <p>New 2,000 student Central/South Quad H.S. replaces Central &amp; South</p>	<p>Heroes K-8 (1 &amp; 2)                      Heaton M.S. (1 &amp; 2)                      Belmont E.S. (1 &amp; 2)                      Franklin (1 &amp; 2)                      PAA (1 &amp; 2)                      Beulah Heights E.S. (1 &amp; 2)                      Highland Park E.S. (1 &amp; 2)                      South Park E.S. (1 &amp; 2)                      Sunset Park E.S. (1 &amp; 2)</p>	<p>Centennial H.S. replaced (2023)                      East H.S. replaced (2023)                      Central H.S. replaced (2023)                      South H.S. replaced (2023)                      Roncalli STEM consolidate (2021)                      Carlile E.S. consolidate (2019)                      Minnetonka E.S. consolidate (2019)                      Bradford E.S. consolidate (2021)                      Corwin goes to 6-8 (2020)                      Fountain goes to K-5 (2020)                      South Park add PK classrooms (2020)                      Irving add PK classrooms (2020)                      Minnetonka goes to PK center (2020)</p>
<p>High School Capacity Change</p> <p><b>54%</b> to <b>92%</b></p>	<p>Middle School Capacity Change</p> <p><b>62%</b> to <b>78%</b></p>	<p>Elementary School Capacity Change</p> <p><b>70%</b> to <b>83%</b></p>
<p>Future cost savings through consolidations - \$232,731,612</p> <p>Yearly Operations &amp; Maintenance cost savings - \$3,334,425</p>		

### OPTION VARIATIONS

No variations of this option were carried forward



# 3 H.S. Scenario

(packet option #5A)

Cost for all projects in the option  
**\$229,873,394**



## Total District High Schools

- new North/East Quad H.S.
- upgrades to Central H.S.
- upgrades to South H.S.

*A bond is passed to support the school district through the construction of a new high school, a new middle school, priority 1 upgrades of 10 schools and the replacement/consolidation of 7 schools*

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
New 1,200 student North/East Quad H.S. replaces Centennial & East  New 900 student Middle School replaces PAA and Roncalli STEM	Central H.S. (1) South H.S. (1) Heroes K-8 (1) Heaton M.S. (1) Belmont E.S. (1) Franklin (1) Beulah Heights E.S. (1) Highland Park E.S. (1) South Park E.S. (1) Sunset Park E.S. (1)	Centennial H.S. replaced (2023) East H.S. replaced (2023) PAA replaced(2023) Roncalli STEM replaced (2023) Carlile E.S. consolidate (2019) Minnequa E.S. consolidate (2019) Bradford E.S. consolidate (2021) Corwin goes to 6-8 (2020) Fountain goes to K-5 (2020) South Park add PK classrooms (2020) Irving add PK classrooms (2020) Minnequa goes to PK center (2020)
High School Capacity Change <b>54%</b> to <b>74%</b>	Middle School Capacity Change <b>62%</b> to <b>78%</b>	Elementary School Capacity Change <b>70%</b> to <b>83%</b>

### OPTION VARIATIONS

#### Option 13

Migrate to a three (3) high school district (two new high schools replacing Centennial and East and renovations to Central) with closure of Centennial & East and reconfigure South into a Middle School, priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher - \$254,795,213

#### Option 14

Migrate to a three (3) high school district (two new high schools replacing Centennial and East and renovations to South) with closure of Centennial & East and reconfigure Central into a Middle School, priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher - \$254,795,213

Future cost savings through consolidations - \$165,968,329  
 Yearly Operations & Maintenance cost savings - \$2,542,206



# 4 H.S. Scenario

(packet option #11)

Cost for all projects in the option  
**\$267,109,246**



## Total District High Schools

- new North Quad H.S.
- new East Quad H.S.
- upgrades to Central H.S.
- upgrades to South H.S.

*A bond is passed to support the school district through the construction of two new high schools, priority 1 or 1+2 upgrades of 11 schools and the replacement/consolidation of 6 schools*

NEW SCHOOL CONSTRUCTION	EMERGENCY REPAIRS & PRIORITY UPGRADES	CONSOLIDATED/CLOSED & RECONFIGURED SCHOOLS
<p>New 1,000 student High School replaces Centennial H.S.</p> <p>New 1,000 student High School replaces East H.S.</p>	<p>Central H.S. (1 &amp; 2)</p> <p>South H.S. (1 &amp; 2)</p> <p>Heroes K-8 (1)</p> <p>Heaton M.S. (1)</p> <p>PAA (1)</p> <p>Belmont E.S. (1)</p> <p>Franklin (1)</p> <p>Beulah Heights E.S. (1)</p> <p>Highland Park E.S. (1)</p> <p>South Park E.S. (1)</p> <p>Sunset Park E.S. (1)</p>	<p>Centennial replaced (2023)</p> <p>East replaced (2023)</p> <p>Roncalli moves to Central (2023)</p> <p>Carlile E.S. consolidate (2019)</p> <p>Minnequa E.S. consolidate (2019)</p> <p>Bradford E.S. consolidate (2021)</p> <p>Corwin goes to 6-8 (2020)</p> <p>Fountain goes to K-5 (2020)</p> <p>South Park add PK classrooms (2020)</p> <p>Irving add PK classrooms (2020)</p> <p>Minnequa goes to PK center (2020)</p>
<p>High School Capacity Change</p> <p><b>54%</b> to <b>70%</b></p>	<p>Middle School Capacity Change</p> <p><b>62%</b> to <b>77%</b></p>	<p>Elementary School Capacity Change</p> <p><b>70%</b> to <b>83%</b></p>
<p>Future cost savings through consolidations - \$148,543,853</p> <p>Yearly Operations &amp; Maintenance cost savings - \$2,345,939</p>		

### OPTION VARIATIONS

**Option 12**  
 Remain a four (4) high school district. Build two new high schools and a new middle school, priority 1 renovations/upgrades to schools in the district with an FCI score of 50 or higher - \$311,555,215