



Pueblo School District 60
Educational Facilities Assessment and Masterplan

APPENDIX C
Building Condition Assessments

October 2019

DISTRICT BUILDING LAND MASTER LIST

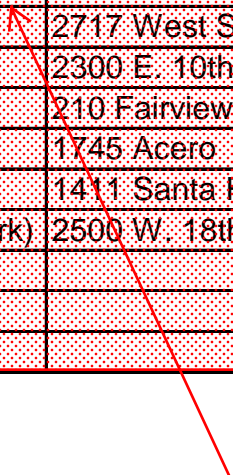
Building Name	Address	Year Built	Gross Sq Ft
Baca	2800 E. 17th	1988	39,027
Belmont	31 MacNaughton Road	1956	46,356
Bessemer	1125 East Routt Avenue	1931	59,705
Beulah Heights	2670 Delphinium Street	1954	43,181
Bradford	107 S. LaCrosse Avenue	1952	53,163
Carlile	736 West Evans Avenue	1931	49,595
Columbian	1203 Palmer Ave.	1956	59,060
Corwin	1500 Lakeview Avenue	1954	101,543
Fountain	925 North Glendale Avenue	1971	42,976
Franklin	1315 Horseshoe Drive	1953	51,706
Goodnight	624 Windy Way	1955	48,548
Haaff	15 Chinook Lane	1961	44,875
Paragon (Hellbeck)	3000 Lakeview Avenue	1956	46,290
Highland Park	2701 Vinewood Lane	1959	55,932
Heritage	625 Brown Avenue	1992	52,188
Heroes (Freed)	715 W. 20th Street	1954	101,184
Irving	1629 W. 21st Street	2004	51,055
Minnequa	1708 E. Orman Avenue	1976	41,558
Morton	1900 W. 31st Street	1951	56,344
Park View	1327 E. 9th Street	1947	53,416
South Park	3100 Hollywood Drive	1967	47,286
Sunset Park	110 University Circle	1959	49,723
Heaton	6 Adair Road	1961	97,986
Pueblo Academy of Arts (Pitts)	29 Lehigh Avenue	1961	112,873
Risley	625 Monument Avenue	1992	93,685
Roncalli	4209 Highway 78	1965	98,449
Centennial	2525 Mountview Drive	1971	283,343
Central	216 E. Orman Avenue	1905	316,525
East	9 MacNeil Road	1959	230,725

DISTRICT BUILDING LAND MASTER LIST

Building Name	Address	Year Built	Gross Sq Ft
South	1801 Hollywood Drive	1959	248,819
Administrative Services Center	315 W. 11th Street	1978	38,661
Nutrition Services Center	1902 Montezuma Rd	1974	
Maintenance & Operations	1902 Montezuma Rd	1974	64,762
Transportation Garage	1902 Montezuma Rd	1976	12,161
Dutch Clark Stadium/Addition	1100 W. Abriendo	1950	2,605
Keating	215 E. Orman Avenue	1925	111,507
Somerlid	2717 West Street	1947	42,115
Spann	2300 E. 10th	1951	53,362
Strack	210 Fairview	1941	9,820
PSAS Charter (Washington)	1745 Acero	1950	53,296
PSAS Charter (Fulton Heights)	1411 Santa Rosa St.	1954	11,652
Cesar Chavez Charter (Hyde Park)	2500 W. 18th	1956	34,720

CLOSED SCHOOLS

**NOT TO BE
ASSESSED FOR
NOW**



DISTRICT BUILDING LAND MASTER LIST

DISTRICT OWNED LAND

School Sites Land Used By Parks

Description	Size
Eva Baca School Park	5 Acres
Bessemer School Park	1 Acre
Beulah Heights School Park	2.5 Acres
Carlile School Park	2.5 Acres
Corwin School Park	5.19 Acres
Goodnight School Park	5.3 Acres
Haaff School Park	5 Acres
Heaton School Park	5.24 Acres
Irving School Park	2 Acres
Paragon (Hellbeck) School Park	5.2 Acres
Somerlid School Park	1 Acre
South Park School Park	5.74 Acres
Spann School Park	4.17 Acres
Sunset School Park	4.4 Acres

District Land Used By Parks

Description	Location	Size
Lehigh (Regency) School Park Site	Bordered by Regency Blvd. & Lehigh Ave.	7.69 Acres
Northridge School Park Site	Bordered by North Dr. & Peak View Dr.	7.81 Acres
University School Park Site	Bordered by Cedarweed Blvd. & Bluestem Blvd.	6.4 Acres

Vacant District Land

Description	Location	Size
El Camino Site	Along south end of Encino Dr. at Pasadena Dr.	8 Acres

2018 FACILITIES ASSESSMENT

Assessment & Costs By MOA Architecture

Priority Description

- 1 - Critical—Immediate need
- 2 - Trending Critical – 1 year need
- 3 - Necessary—2–5 year need
- 4 - Recommended—5–10 year need
- 5 - Grandfathered—Code required in the instance of renovation

PUEBLO SCHOOL DISTRICT 60

Facilities Management

Cost Estimates Are Based On CDE & Related Construction Project Averages And Updated As As Contractor Pricing Is Received

Updated March 26, 2019

NORTH QUADRANT

North - Centennial HS

2018 Total FCI

65%

FCI

CDE						
<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Resurface Site Areas & Walkways			\$564,621		
G2050	Replace Site Landscaping			\$1,989,202		
G4020	Replace Site Lighting			\$990,257		
G4030	Site Communication & Security - Beyond Expected Life			\$477,757		
B2010	Exterior Walls - Numerous cracks		\$55,740			
B2020	Replace Exterior Windows	\$7,713,585				
B2030	Replace Exterior Doors	\$634,113				
B2030	Replace Exterior Door Hardware (With Above)	\$0				
B3010	Replace Partial Roof		\$1,054,022			
B3020	Replace Roof Hatch Openings/Covers	\$425,637				
C1010	Replace wall Partitions - Beyond Expected Life				\$4,708,066	
C1020	Replace Interior Doors				\$2,103,706	
C1020	Replace Interior Door Hardware (With Above)				\$0	
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$2,232,423		
C2010	Repairs to Stairs & Handrails			\$136,222		
C3010	Replace Interior Wall Finishes			\$4,056,581		
C3020	Replace Interior Floor Finishes			\$9,146,852		
C3030	Replace Ceiling Finishes			\$7,366,127		
D1010	Replace Lift/Elevator/Conveyor			\$1,224,793		
D2010	Replace Interior Plumbing Fixtures			\$4,916,542		
D2030	Replace Sanitary Waste System	\$1,511,447				
D2040	Replace Rain Water Drainage System			\$303,086		
D2090	Other Plumbing Systems - DF's, Acid waste, Natural Gas, Etc.			\$425,637		
D3040	Replace HVAC Distribution System			\$8,034,985		
D3050	Replace HVAC RTU Equipment	\$22,558,762				

D3070	Replace Testing & Balancing Systems			\$599,366		
D3090	Other HVAC Systems/Equipment - Dust collector, etc.	\$130,297				
D4010	Install Fire Sprinkler System			\$3,075,011		
D4020	Replace Standpipes			\$330,086		
D4030	Fire Protection Specialties				\$86,864	
D5010	Replace Electrical Distribution System		\$2,130,011			
D5020	Lighting and Branch Wiring		\$12,555,547			
D5030	Replace Security & Alarm Systems			\$3,787,301		
D5031	Replace Detection Systems	\$129,431				
D5090	Other Electrical Systems - battery power, Generators, etc.		\$425,637			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$121,612		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$938,138		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$1,441,954		
F1010	Special Structures - Swimming pool equipment, etc.	\$0				
F1040	Engineering Study for Code Compliance					\$46,451
	Hazardous Material Removal (Pre-1980 Area) 283,343sf	\$4,958,503				
	Structural/Foundation Repairs (Contractor estimate only)	\$8,000,000				
	Electrical Main Distribution Panel Replaced in 2015	-\$585,000				
	Totals	\$45,476,775	\$16,220,957	\$52,158,553	\$6,898,636	\$46,451

Total \$120,801,372

North - Heroes K8

CLOSED - DELETE

Total GSF: 108,684

Asbestos Abatement at \$12/SF

\$1,304,208

Demolition at \$8/SF

\$869,472

Total \$2,173,680

North - Irving ES

2018 Total FCI

19% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
A1020	Engineering Study for Foundation Slab	\$41,807				
B2030	Replace Exterior Door Hardware	\$0				
C1020	Replace Interior Door Hardware	\$0				
D2010	Replace Interior Plumbing Fixtures			\$241,344		
D2090	Replace Boiler Distribution System		\$346,749			
D2090	Geo-Thermal Wells Repair		\$61,958			
D2091	Geo-Thermal Heat Pumps	\$0				
D3050	Terminal & Package Units				\$3,246,220	
D4010	Install Fire Sprinkler System					\$439,821
D4030	Fire Protection Specialties				\$12,521	
D4090	Other Fire Protection Systems				\$59,476	
D5030	Replace Fire Detection Systems		\$48,128			
F1040	Engineering Study for Code Compliance					\$69,676
	Hazardous Material Removal (Pre-1980 Area) Osf	\$0				
	Totals	\$41,807	\$456,835	\$241,344	\$3,318,217	\$509,497
		<u>Totals</u>	\$4,567,700			

North - Morton ES

2018 Total FCI

46% **FCI**

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2010	Resurface Site Areas & Walkways			\$243,555		
G2040	Site Improvements - Fencing			\$112,278		
G2050	Replace Site Landscaping			\$395,562		
G3010	Replace Site Water Supply System			\$65,638		
G3020	Replace Site Sanitary Sewer			\$179,645		
G3030	Replace Site Storm Water Sewer System			\$88,094		
G3060	Replace Site Natural Gas Supply System			\$51,820		
B2030	Replace Exterior Doors	\$103,642				
B2030	Replace Exterior Door Hardware (With Above)	\$0				
B3010	Partial Roof Replacement (57k sf)		\$1,462,050			
C1010	Replace wall Partitions - Beyond Expected Life				\$749,667	
C1020	Replace Interior Doors			\$334,161		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$354,106		
C2010	Repairs to Stairs & Handrails			\$23,352		
C3010	Replace Interior Wall Finishes			\$642,572		
C3020	Replace Interior Floor Finishes			\$1,587,429		
C3030	Replace Ceiling Finishes			\$1,169,412		
D2010	Replace Interior Plumbing Fixtures				\$1,064,672	
D2030	Replace Sanitary Waste System			\$241,828		
D2040	Replace Rain Water Drainage System				\$48,365	
D3040	Replace HVAC Distribution System	\$1,276,506				
D3050	Terminal & Package Units (2004 Add)				\$317,913	
D3070	Replace Controls, Testing, & Balancing	\$738,254				
D4010	Install Fire Sprinkler System		\$528,456			
D4020	Replace Standpipes		\$52,658			
D4030	Fire Protection Specialties				\$15,047	

D4090	Other Fire Protection Systems					\$77,731
D5020	Replace Lighting & Wiring			\$1,780,890		
D5090	Other Electrical Systems (2004 Add) battery power, Generators, etc.					\$5,979
E1020	Replace Institutional Equipment - Library, Theater, Music, etc.			\$15,547		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.					\$146,823
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$229,736		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 56,344sf		\$986,020			
	Totals		\$3,104,422	\$2,043,164	\$7,515,625	\$2,426,197
			<u>Totals</u>	\$15,154,527		

CENTRAL QUADRANT

Central - Bessemer Acad

2018 Total FCI

35% FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2050	Replace Site Landscaping			\$391,748		
G3010	Replace Site Water Supply System			\$65,007		
G3020	Replace Site Sanitary Sewer			\$177,912		
G3060	Replace Site Natural Gas Supply System			\$51,322		
G4020	Replace Site Lighting			\$0		
B2020	Replace Exterior Windows				\$744,324	
B2030	Replace Exterior Doors			\$62,990		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings				\$1,054,022	
C1010	Replace wall Partitions - Beyond Expected Life				\$455,622	
C1020	Replace Interior Doors				\$279,253	
C1020	Replace Interior Door Hardware (With Above)				\$0	
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$215,213		
C2010	Repairs to Stairs & Handrails			\$54,564		
C3010	Wall Finishes				\$390,534	
C3030	Replace Ceiling Finishes			\$19,667		
D2020	Replace Domestic Water Distribution System			\$56,691		
D2030	Replace Sanitary Waste System			\$146,975		
D2040	Replace Rain Water Drainage System			\$29,395		
D3030	General Cooling Systems				\$459,823	
D3040	Replace HVAC Distribution System		\$775,818			
D3050	Replace HVAC RTU Equipment	\$2,177,331				
D3050	Terminal & Package Units (2003 Add)				\$1,370,636	
D3060	Controls & Instrumentation				\$0	
D4010	Install Fire Sprinkler System			\$295,001		

D4020	Replace Standpipes			\$29,395		
D4030	Fire Protection Specialties				\$13,684	
E1020	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$139,626		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$89,236		
F1040	Engineering Study for Code Compliance				\$65,119	
	Hazardous Material Removal (Pre-1980 Area) 36,640sf	\$641,200				
	Totals	\$2,818,531	\$775,818	\$1,824,742	\$4,833,017	\$0
		<u>Total</u>	\$10,252,108			

Central - Carlile ES

2018 Total FCI

46% **FCI**

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2030	Resurface Playground, Walkways			\$96,629		
G2050	Replace Site Landscaping			\$325,412		
G3010	Replace Site Water Supply System	\$53,999				
G3020	Replace Site Sanitary Sewer			\$147,785		
G3030	Replace Site Storm Water Sewer System				\$72,471	
G3060	Replace Site Natural Gas Supply System			\$42,630		
G4020	Replace Site Lighting	\$161,996				
B2010	Exterior Walls Repair Study		\$34,730			
B3010	Roof Coverings				\$143,834	
C1010	Replace wall Partitions - Beyond Expected Life				\$500,637	
C1020	Replace Interior Doors			\$274,902		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$320,678		
C2010	Repairs to Stairs & Handrails			\$29,102		
C3010	Wall Finishes				\$429,119	
C3020	Replace Interior Floor Finishes			\$1,437,568		
C3030	Replace Ceiling Finishes			\$1,059,013		
D1010	Elevators & Lifts				\$130,351	
D2010	Replace Interior Plumbing Fixtures			\$642,298		
D2020	Replace Domestic Water Distribution System	\$76,735				
D2030	Replace Sanitary Waste System		\$198,943			
D2040	Replace Rain Water Drainage System			\$39,790		
D3040	Replace HVAC Distribution System	\$1,050,129				
D3050	Terminal & Package Units (1992 Add)			\$297,124		
D3050	Terminal & Package Units (2003 Add)				\$158,665	
D4010	Install Fire Sprinkler System			\$625,265		
D4020	Replace Standpipes			\$32,299		

D4030	Fire Protection Specialties					\$9,229
D5010	Replace Electrical Distribution System	\$399,304				
D5030	Replace Fire Detection Systems		\$48,128			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$12,790		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$208,050		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 40,260sf	\$704,550				
	Totals	\$2,446,713	\$281,801	\$5,591,335	\$1,444,306	\$65,119
		<u>Total</u>	\$9,829,274			

Central - Central HS

2018 Total FCI

47%

FCI

<u>CDE</u>						
<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Resurface Site Areas & Walkways			\$536,093		
G2050	Replace Site Landscaping			\$1,888,697		
B2010	Exterior Walls Repair Study			\$52,095		
B2020	Replace Exterior Windows	\$8,053,430				
B2030	Replace Exterior Doors			\$112,398		
B2031	Replace Exterior Doors (1985 Add Gym)				\$64,067	
B2030	Replace Exterior Door Hardware (With Above)			\$0	\$0	
B3010	Roof Coverings				\$11,409,028	
B3020	Replace Roof Hatch Openings/Covers			\$44,389		
C1010	Replace wall Partitions - Beyond Expected Life				\$5,274,337	
C1020	Replace Interior Doors	\$2,569,281				
C1020	Replace Interior Door Hardware (With Above)	\$0				
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.	\$2,763,299				
C2010	Repairs to Stairs & Handrails			\$29,102		
C3010	Wall Finishes				\$309,186	
C3020	Replace Interior Floor Finishes			\$9,549,846		
C3030	Replace Ceiling Finishes			\$9,117,810		
D1010	Elevators & Lifts				\$20,200	
D2010	Replace Interior Plumbing Fixtures			\$5,133,156		
D2011	Replace Interior Plumbing Fixtures (Additions)			\$871,465		
D2020	Replace Domestic Water Distribution System			\$732,013		
D2020	Domestic Water Distribution System (1985 Add Gym)				\$60,557	
D2030	Replace Sanitary Waste System	\$1,845,944				
D2030	Replace Sanitary Waste System				\$152,706	
D2040	Replace Rain Water Drainage System	\$403,138				
D2040	Replace Rain Water Drainage System (District Gym)	\$33,350				

D2090	Other Plumbing Systems - DF's, Acid waste, Natural Gas, Etc.					\$444,390
D3030	Cooling Generating Systems	\$0				
D3040	Replace HVAC Distribution System	\$0				
D3060	Controls & Instrumentation	\$0				
D3040	Replace HVAC Distribution System					\$0
D3070	Systems Testing & Balance			\$0		
D4010	Install Fire Sprinkler System			\$3,444,864		
D4020	Replace Standpipes			\$344,629		
D4030	Fire Protection Specialties					\$90,693
D5010	Replace Electrical Distribution System		\$3,755,542			
D5010	Replace Electrical Distribution System (1985 Add Gym)					\$310,678
D5020	Replace Wiring		\$7,799,494			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$126,970		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$994,946		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$2,486,954		
F1030	Engineering Study for Code Compliance					\$65,119
	Replace Partial Roof (317K sf)		\$8,131,050			
	Hazardous Material Removal (Pre-1980 Area) 339,632sf	\$5,943,560				
	Totals		\$21,612,002	\$19,686,086	\$35,465,427	\$18,135,842
			<u>Total</u>	\$94,964,476		

Central - Columbian ES

2018 Total FCI

42%

FCI

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2030	Resurface Walkways			\$115,071		
G2050	Replace Site Landscaping			\$387,516		
G3010	Replace Site Water Supply System		\$64,305			
G3020	Replace Site Sanitary Sewer	\$175,989				
G3030	Replace Site Storm Water Sewer System			\$86,304		
G3060	Replace Site Natural Gas Supply System			\$50,767		
G4020	Replace Site Lighting			\$192,912		
B2020	Exterior Windows (1987 Add)				\$255,354	
B2030	Replace Exterior Doors			\$92,883		
B2030	Replace Exterior Doors (1987 Add)				\$21,609	
B2030	Replace Exterior Door Hardware (With Above)			\$0	\$0	
C1010	Replace wall Partitions - Beyond Expected Life				\$529,860	
C1020	Replace Interior Doors			\$299,480		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$391,187		
C3020	Replace Interior Floor Finishes	\$1,753,650				
C3030	Replace Ceiling Finishes			\$1,291,864		
D2010	Replace Plumbing Fixtures (1987 Add)				\$162,792	
D2020	Replace Domestic Water Distribution System		\$83,596			
D2020	Domestic Water Distribution System (1987 Add)				\$19,448	
D2030	Replace Sanitary Waste System			\$216,728		
D2030	Sanitary Waste System (1987 Add)				\$50,422	
D2040	Rain Water Drainage (1987 Add)				\$10,084	
D3030	Replace HVAC RTU Equipment	\$692,495				
D3040	Replace HVAC Distribution System		\$1,144,014			
D3040	Distribution Systems (1987 Add)				\$266,157	
D3050	Terminal & Package Units				\$230,569	

D4010	Install Fire Sprinkler System			\$475,512		
D4030	Fire Protection Specialties				\$889	
D5010	Replace Electrical Distribution System	\$435,005				
D5010	Electrical Service/Distribution (1987 Add)				\$101,204	
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$22,330		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$253,795		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 42,610sf	\$745,675				
	Totals	\$3,802,814	\$1,291,915	\$3,876,349	\$1,648,388	\$65,119
		<u>Total</u>	\$10,684,585			

Central - Corwin IMS

2018 Total FCI

33%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Walkways			\$197,843		
G2050	Replace Site Landscaping			\$666,264		
G3010	Replace Site Water Supply System		\$110,560			
G3020	Replace Site Sanitary Sewer	\$302,582				
G3030	Replace Site Storm Water Sewer System			\$148,383		
G3060	Replace Site Natural Gas Supply System			\$87,284		
G4010	Replace Site Electrical Distribution	\$354,953				
G4020	Replace Site Lighting			\$331,677		
B2020	Replace Exterior Windows				\$2,409,020	
B2030	Replace Exterior Doors				\$200,753	
B2030	Replace Exterior Door Hardware (With Above)				\$0	
B3010	Roof Coverings (Aux Gym)				\$65,426	
B3010	Roof Coverings				\$0	
B3020	Replace Roof Hatch Openings/Covers			\$133,835		
C1010	Replace wall Partitions - Beyond Expected Life			\$0	\$1,416,868	
C1020	Replace Interior Doors			\$658,064		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C2010	Repairs to Stairs & Handrails			\$12,367		
C3010	Wall Finishes (Aux Gym)				\$36,393	
C3020	Replace Interior Floor Finishes			\$2,939,234		
C3030	Replace Ceiling Finishes			\$2,454,014		
D2010	Plumbing Fixtures (1987 Add)				\$57,715	
D2020	Replace Domestic Water Distribution System		\$183,295			
D2020	Domestic Water Distribution System (1987 Add)				\$6,887	
D2030	Replace Sanitary Waste System			\$477,149		
D2030	Sanitary Waste System (1987 Add)				\$17,927	

D2040	Rain Water Drainage					\$96,012
D2040	Rain Water Drainage (Aux Gym)					\$3,606
D3020	Heat Generating Systems (Aux Gym)					\$27,275
D3030	Replace HVAC RTU Equipment					\$982,695
D3040	Replace HVAC Distribution Systems (1987 Add)					\$94,332
D3060	Controls & Instrumentation (Aux Gym)					\$230,569
D3070	Systems Testing & Balance (Aux Gym)					\$230,569
D3090	Other HVAC Systems/Equipment - Kitchen Hood, etc.			\$5,211		
D4010	Install Fire Sprinkler System			\$984,735		
D4020	Replace Standpipes					\$92,405
D5010	Replace Electrical Distribution System	\$0				
D5010	Electrical Service/Distribution (1987 Add)					\$35,963
D5030	Replace Fire Detection Systems		\$69,201			
D5030	Communications & Security (Aux Gym)					\$34,052
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$32,003		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$290,944		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$470,927		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 100,648sf	\$1,761,340				
	Totals	\$2,418,875	\$363,056	\$9,889,934	\$6,038,467	\$65,119
		<u>Total</u>	\$18,775,451			

Central - Heritage ES

2018 Total FCI

21%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2050	Replace Site Landscaping			\$342,426		
G3020	Replace Site Sanitary Sewer			\$133,886		
B3010	Replace Roofing System			\$0		
C1030	Replace Installed Fittings			\$297,423		
C3020	Replace Interior Floor Finishes			\$1,333,321		
C3030	Replace Ceiling Finishes			\$982,218		
D2030	Replace Sanitary Waste System			\$169,364		
D3030	Replace HVAC RTU Equipment (Media Center)	\$79,063				
D4010	Install Fire Sprinkler System			\$407,685		
D4030	Fire Protection Specialties				\$11,608	
D5030	Replace Fire Detection Systems		\$48,128			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$13,057		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.				\$123,321	
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$192,962		
F1040	Engineering Study for Code Compliance					\$65,119
	Totals	\$79,063	\$48,128	\$3,872,342	\$134,929	\$65,119
		<u>Total</u>	\$4,199,581			

Central - Minnequa ES

2018 Total FCI

54%

FCI

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2040	Site Improvements - Fencing			\$77,398		
G2050	Replace Site Landscaping			\$272,678		
G4010	Replace Site Electrical Distribution			\$145,269		
G4020	Replace Site Lighting	\$135,744				
B2020	Replace Exterior Windows				\$844,231	
B2030	Replace Exterior Doors				\$72,538	
B2030	Replace Exterior Door Hardware (With Above)				\$0	
B3010	Roof Coverings				\$1,083,162	
C1010	Replace wall Partitions - Beyond Expected Life				\$468,218	
C1020	Replace Interior Doors			\$286,973		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings			\$244,100		
C3020	Replace Interior Floor Finishes			\$1,094,284		
C3030	Replace Ceiling Finishes			\$806,127		
D2010	Replace Plumbing Fixtures				\$538,213	
D2020	Domestic Water Distribution System				\$64,301	
D2030	Replace Sanitary Waste System		\$166,702			
D2040	Replace Rain Water Drainage System			\$33,340		
D3040	Replace HVAC Distribution System				\$879,952	
D4010	Install Fire Sprinkler System			\$374,855		
D4030	Fire Protection Specialties				\$9,527	
D5010	Replace Electrical Distribution System			\$334,598		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$158,367		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 37,653sf	\$658,928				
	Totals	\$794,672	\$166,702	\$3,827,989	\$3,960,142	\$65,119
	<u>Totals</u>		\$8,814,624			

EAST QUADRANT

East - Baca ES

2018 Total FCI

30% FCI

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2040	Site Development - North hill drains into building	\$135,000				
G2050	Replace Site Landscaping			\$272,367		
G3020	Replace Site Sanitary Sewer	\$65,260				
G3060	Replace Site Natural Gas Supply System			\$33,307		
G4020	Replace Site Lighting			\$135,587		
B2020	Replace Exterior Windows (1988 Add)			\$154,667		
B2030	Replace Exterior Doors (1988 Add)			\$13,088		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Replace Roof System (Partial 33k sf)	\$641,250				
C1020	Replace Interior Door Hardware (TBD)	\$0				
D2010	Replace Interior Plumbing Fixtures (1988 Add)				\$98,603	
D2020	Domestic Water Distribution (Main & 1988 Add)				\$34,961	
D2030	Sanitary Waste (Main & 1988 Add)				\$90,635	
D2040	Rain Water Drainage (Main & 1988 Add)				\$18,127	
D3040	Replace HVAC Distribution System (Main & 1988 Add)				\$478,429	
D3050	Replace HVAC RTU Equipment	\$2,417,258				
D4010	Install Fire Sprinkler System (All Phases)	\$210,437				
D4030	Fire Protection Specialties				\$9,438	
D5010	Electrical Distribution System (Main & 1988 Add)				\$181,920	
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 15,437sf	\$270,148				
Totals		\$3,739,353	\$0	\$609,016	\$912,113	\$65,120
		<u>Total</u>				
		\$5,325,602				

East - Belmont ES

2018 Total FCI

53%

FCI

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2010	Roadways			\$200,380		
G2020	Parking Lots			\$356,706		
G2030	Pedestrian Paving			\$96,637		
G2040	Site Improvements - Play areas			\$92,374		
G2050	Replace Site Landscaping			\$325,442		
G3010	Replace Site Water Supply System		\$54,003			
G3020	Replace Site Sanitary Sewer	\$147,799				
G3030	Replace Site Storm Water Sewer System		\$72,479			
G3060	Replace Site Natural Gas Supply System		\$42,634			
G4020	Replace Site Lighting	\$162,011				
B2010	Exterior Walls - Soffit Facia Repair (TBD)	\$0				
B2030	Replace Exterior Doors			\$85,269		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3020	Replace Roof Hatch Openings			\$55,424		
C1010	Replace wall Partitions - Beyond Expected Life				\$616,775	
C1020	Replace Interior Doors			\$274,926		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$291,333		
C2010	Repairs to Stairs & Handrails			\$22,575		
C3010	Replace Interior Wall Finishes			\$528,665		
C3020	Replace Interior Floor Finishes			\$1,306,028		
C3030	Replace Ceiling Finishes			\$962,113		
D2010	Replace Interior Plumbing Fixtures			\$642,354		
D2030	Replace Sanitary Waste System		\$198,960			
D2040	Replace Rain Water Drainage System			\$39,791		
D2090	Other Plumbing Systems - DF's, Acid waste, Natural Gas,Etc.			\$55,424		
D3040	Replace HVAC Distribution Systems		\$1,050,222			

D3050	Terminal & Package Units	\$2,947,444				
D4010	Install Fire Sprinkler System			\$399,341		
D4020	Replace Standpipes		\$39,791			
D4030	Fire Protection Specialties				\$11,369	
D5010	Replace Electrical Distribution System	\$0				
D5020	Replace Lighting & Wiring	\$1,465,196				
D5090	Other Electrical Systems - battery power exits, lighting, etc.				\$55,424	
F1040	Engineering Study for Code Compliance					\$69,676
	Hazardous Material Removal (Pre-1980 Area) 46,356sf	\$811,230				
	Totals	\$5,533,680	\$1,458,089	\$5,734,782	\$683,568	\$69,676
		<u>Total</u>	\$13,479,795			

East - Bradford ES

2018 Total FCI

47%

FCI

CDE							
<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>	
G2030	Pedestrian Paving			\$103,581			
G2040	Site Improvements - Fencing/Enclosure			\$99,010			
G2050	Replace Site Landscaping			\$348,822			
G3010	Replace Site Water Supply System			\$57,883			
G3020	Replace Site Sanitary Sewer			\$158,418			
G3030	Replace Site Storm Water Sewer System			\$77,686			
G3060	Replace Site Natural Gas Supply System			\$45,699			
G4020	Replace Site Lighting			\$173,651			
B2020	Replace Exterior Windows			\$763,785			
B2020	Replace Exterior Windows (1986 Add)				\$281,558		
B2030	Replace Exterior Doors			\$64,637			
B2030	Replace Exterior Doors (1986 Add)				\$23,828		
B2030	Replace Exterior Door Hardware (With Above)				\$0		
B3020	Replace Roof Hatch Openings			\$42,013			
C1010	Replace wall Partitions - Beyond Expected Life				\$467,534		
C1020	Replace Interior Doors			\$208,404			
C1020	Replace Interior Door Hardware (With Above)			\$0			
C1030	Replace Installed Fittings (Main & 1986 Add) Whiteboards, Lockers, etc.			\$302,250			
C2010	Repairs to Stairs & Handrails			\$25,797			
C3020	Replace Interior Floor Finishes (Main & 1986 Add)			\$1,354,967			
C3030	Replace Ceiling Finishes (Main & 1986 Add)			\$998,163			
D1010	Replace Lift/Elevator/Conveyor	\$121,731					
D2010	Replace Interior Plumbing Fixtures	\$486,926					
D2010	Replace Interior Plumbing Fixtures (1986 Add)				\$179,499		
D2020	Replace Domestic Water Distribution System			\$58,173			
D2020	Replace Domestic Water Distribution System (1986 Add)				\$21,444		
D2030	Replace Sanitary Waste System			\$150,818			

D2030	Replace Sanitary Waste System (1986 Add)				\$55,596	
D2040	Replace Rain Water Drainage System		\$30,164			
D2040	Replace Rain Water Drainage System (1986 Add)				\$11,120	
D3030	Cooling Generating Systems (1986 Add)				\$173,939	
D3040	Replace HVAC Distribution System (Main)	\$796,103				
D3040	Replace HVAC Distribution System (1986 Add)				\$293,473	
D3050	Terminal & Package Units (Main & 2004 Add)				\$2,335,578	
D3060	Controls & Instrumentation				\$71,879	
D4010	Install Fire Sprinkler System (All Phases)		\$428,034			
D4030	Fire Protection Specialties				\$12,184	
D5010	Replace Electrical Distribution System (Main)	\$302,713				
D5010	Replace Electrical Distribution System (1986 Add)				\$111,591	
D5030	Replace Fire Detection Systems		\$101,993			
E1020	Replace Institutional Equipment (Main) - Library, Theater, Music, etc			\$9,696		
E2010	Replace Fixed Furnishings (Main & 1986 Add) casework, blinds, seating, etc.			\$196,096		
F1040	Engineering Study for Code Compliance					\$65,120
	Replace Partial Roof (3600 sf)		\$48,128			
	Hazardous Material Removal (Pre-1980 Area) 37,598sf	\$657,965				
	Totals	\$1,569,335	\$946,224	\$5,697,747	\$4,039,223	\$65,120
		<u>Total</u>	\$12,317,649			

East - East HS

2018 Total FCI

55%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2010	Resurface Roadways		\$997,343			
G2020	Resurface Parking Lots		\$1,775,413			
G2030	Resurface Pedestrian Paving		\$480,988			
G2040	Site Improvements			\$459,767		
G2050	Replace Site Landscaping			\$1,619,798		
G3020	Replace Site Sanitary Sewer			\$735,630		
G3030	Replace Site Storm Water Sewer System			\$360,742		
G3060	Replace Site Natural Gas Supply System			\$212,200		
G4020	Replace Site Lighting			\$806,363		
A1030	Engineering Study for Foundation Slab	\$41,807				
B2010	Repairs to Exterior Walls			\$1,154		
B2020	Replace Exterior Windows	\$6,281,140				
B2030	Replace Exterior Doors			\$516,355		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Replace Roofing Systems			\$8,898,282		
B3020	Replace Roof Hatch Openings/Covers			\$346,595		
C1010	Replace wall Partitions - Beyond Expected Life				\$3,833,759	
C1020	Replace Interior Doors			\$1,713,039		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$1,817,853		
C2010	Repairs to Stairs & Handrails			\$7,007		
C3010	Replace Interior Wall Finishes			\$3,303,257		
C3020	Replace Interior Floor Finishes			\$7,448,244		
C3030	Replace Ceiling Finishes			\$5,998,207		
D2010	Replace Interior Plumbing Fixtures			\$4,003,518		
D2030	Replace Sanitary Waste System			\$1,230,765		
D2040	Replace Rain Water Drainage System		\$268,789			

D2090	Other Plumbing Systems - DF's, Acid waste, Natural Gas, Etc.			\$346,595		
D3010	Replace Electrical Supply System	\$212,200				
D3040	Replace HVAC Distribution System	\$6,542,855				
D3050	Replace HVAC RTU	\$18,369,504				
D3060	Replace Controls & Instrumentation			\$1,605,651		
D3070	Replace Systems Testing & Balances			\$488,061		
D3090	Other HVAC Systems/Equipment - Dust collector, etc.	\$353,668				
D4010	Install Fire Sprinkler System			\$3,046,599		
D4030	Fire Protection Specialties				\$70,734	
D4090	Other Fire Protection Systems				\$268,788	
D5010	Replace Electrical Distribution System	\$0				
D5020	Replace Lighting & Branch Wiring	\$0				
D5090	Other Electrical Systems - battery power, Generators, etc.	\$346,595				
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$99,027		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$1,174,176		
F1010	Special Structures - Swimming Pool				\$961,976	
F1040	Engineering Study for Code Compliance					\$69,676
	Hazardous Material Removal (Pre-1980 Area) 230,725sf	\$4,037,688				
	Structural/Foundation Repairs (Contractor estimate only)	\$14,000,000				
	Totals	\$50,185,457	\$3,522,533	\$46,238,885	\$5,135,257	\$69,676
		<u>Total</u>	\$105,151,808			

East - Fountain IMS

2018 Total FCI

40% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements - Fencing/Enclosure			\$80,039		
G2050	Replace Site Landscaping			\$274,240		
G4020	Replace Site Lighting			\$140,376		
B2020	Replace Exterior Windows			\$759,479		
B2030	Replace Exterior Doors			\$64,272		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Partial Roof Covering Replacement (43k sf)	\$1,075,482				
B3020	Replace Roof Hatch Openings/Covers			\$41,776		
C1010	Replace wall Partitions - Beyond Expected Life				\$464,899	
C1020	Replace Interior Doors			\$310,842		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$219,595		
C3020	Replace Interior Floor Finishes			\$984,429		
C3030	Replace Ceiling Finishes			\$725,200		
D1010	Elevators & Lifts				\$121,045	
D2020	Replace Domestic Water Distribution System			\$57,845		
D2030	Replace Sanitary Waste System		\$149,967			
D2040	Replace Rain Water Drainage System			\$29,994		
D3040	Replace HVAC Distribution Systems	\$791,613				
D3050	Replace HVAC RTU			\$388,686		
D4010	Install Fire Sprinkler System			\$361,006		
D4030	Fire Protection Specialties				\$9,850	
D5010	Replace Electrical Distribution System		\$301,007			
D5030	Replace Fire Detection Systems		\$48,128			
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$142,470		
F1040	Engineering Study for Code Compliance					\$65,120

Hazardous Material Removal (Pre-1980 Area) 37,386sf

\$654,255

Totals

\$2,521,350

\$499,102

\$4,580,249

\$595,794

\$65,120

Total

\$8,261,615

East - Franklin ES

2018 Total FCI

58%

FCI

<u>CDE</u>							
<u>Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>	
G2010	Resurface Roadways			\$223,507			
G2020	Resurface Parking Lots			\$397,874			
G2030	Resurface Pedestrian Paving			\$107,791			
G2040	Site Improvements - Fencing			\$103,036			
G2050	Replace Site Landscaping			\$363,002			
G3010	Replace Site Water Supply		\$60,236				
G3020	Replace Site Sanitary Sewer		\$164,855				
G3030	Replace Site Storm Sewer			\$80,842			
G3060	Replace Site Natural Gas Supply System			\$47,555			
G4020	Replace Site Lighting			\$180,707			
A1030	Engineering Study for Foundation Slab			\$41,807			
B2010	Engineering Study for Exterior Wall Repairs		\$55,752				
B2010	Repairs to Exterior Walls			\$18,367			
B2020	Replace Exterior Windows			\$933,491			
B2030	Replace Exterior Doors			\$78,998			
B2030	Replace Exterior Door Hardware (With Above)			\$0			
B3010	Replace Roof Coverings				\$1,321,896		
C1010	Replace wall Partitions - Beyond Expected Life				\$571,418		
C1020	Replace Interior Doors			\$254,709			
C1020	Replace Interior Door Hardware (With Above)			\$0			
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$269,908			
C2010	Repairs to Stairs & Handrails			\$27,659			
C3010	Wall Finishes				\$489,787		
C3020	Replace Interior Floor Finishes			\$1,209,982			
C3030	Replace Ceiling Finishes			\$891,359			
D1010	Replace Lift/Elevator/Conveyor			\$149,326			

D2010	Replace Interior Plumbing Fixtures			\$595,118		
D2020	Replace Water Distribution System	\$61,898				
D2030	Replace Sanitary Waste System			\$184,328		
D2040	Replace Rain Water Drainage System			\$36,866		
D3010	Replace Electrical Supply System			\$39,500		
D3050	Terminal & Package Units	\$3,287,612				
D3060	Replace Controls & Instrumentation				\$238,310	
D3070	Replace Testing & Balancing Systems			\$71,098		
D4010	Install Fire Sprinkler System			\$445,430		
D4030	Fire Protection Specialties				\$12,681	
D4090	Replace Fire Protection System			\$59,247		
D5020	Replace Lighting & Branch Wiring	\$1,357,445				
D5030	Replace Fire Detection Systems		\$48,128			
D5090	Other Electrical Systems - battery power exits, lighting, etc.				\$51,348	
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$11,850		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$111,914		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$175,113		
F1040	Engineering Study for Code Compliance					\$69,406
	Hazardous Material Removal (Pre-1980 Area) 42,947sf	\$751,573				
	Totals	\$5,458,528	\$328,971	\$7,110,384	\$2,685,440	\$69,406
		<u>Total</u>	\$15,652,729			

East - Haaff ES

2018 Total FCI

35%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Replace Site Areas & Walkways			\$87,434		
G2040	Site Development - Fencing			\$83,576		
G2050	Replace Site Landscaping			\$294,443		
G3010	Replace Site Water Supply System			\$48,859		
G3020	Replace Site Sanitary Sewer		\$133,722			
G3030	Replace Site Storm Water Sewer System			\$65,574		
G4020	Replace Site Lighting			\$146,578		
B2020	Replace Exterior Windows (Main)			\$785,298		
B2030	Replace Exterior Doors (Main)			\$66,456		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings (Main)			\$1,290,917		
C1010	Replace wall Partitions - Beyond Expected Life (Main)				\$386,794	
C1020	Replace Interior Doors (Main)			\$214,273		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings (Main & 1992 Add)- Whiteboards, Lockers, etc.			\$295,009		
C3020	Replace Interior Floor Finishes (Main & 1992 Add)			\$1,158,767		
C3030	Replace Ceiling Finishes (Main & 1992 Add)			\$853,629		
D2020	Domestic Water Distribution System (Main)			\$59,810		
D2030	Replace Sanitary Waste System (Main)			\$155,066		
D2040	Replace Rain Water Drainage System (Main)			\$31,014		
D3030	Replace HVAC RTU Equipment (Main)				\$390,359	
D3040	Replace HVAC Distribution System (Main & 1992 Add)	\$931,804				
D3050	Terminal & Package Units (1992 Add)				\$317,916	
D3050	Terminal & Package Units (2004 Add)				\$277,856	
D4010	Install Fire Sprinkler System (All)					\$331,156
D4030	Fire Protection Specialties (All)				\$10,507	

D5010	Replace Electrical Distribution System (Main)				\$311,238	
D5030	Replace Fire Detection Systems				\$0	
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc. (Main & 1992 Add)	\$167,701				
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 31,105sf	\$544,338				
	Totals	\$1,643,843	\$133,722	\$5,947,941	\$1,383,432	\$396,276
		<u>Total</u>	\$9,505,214			

East - Heaton ES

2018 Total FCI

59%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
A1030	Engineering Study for Foundation Slab	\$41,807				
G2030	Resurface Site Areas & Walkways			\$190,912		
G2040	Site Improvements - Fences/Enclsoure			\$182,489		
G2050	Replace Site Landscaping			\$642,924		
G3010	Replace Site Water Supply		\$106,685			
G3020	Replace Site Sanitary Sewer	\$291,983				
G3030	Replace Site Storm Water Sewer System			\$143,184		
G3060	Replace Site Natural Gas Supply System			\$84,227		
G4020	Replace Site Lighting			\$320,058		
B2020	Replace Exterior Windows				\$2,324,634	
B2030	Replace Exterior Doors				\$193,720	
B2030	Replace Exterior Door Hardware (With Above)				\$0	
B3010	Roof Coverings		\$3,293,229			
B3020	Replace Roof Hatch Openings/Covers			\$129,146		
C1010	Replace wall Partitions - Beyond Expected Life				\$1,420,608	
C1020	Replace Interior Doors			\$635,012		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$671,000		
C3010	Wall Finishes				\$1,221,274	
C3020	Replace Interior Floor Finishes			\$2,756,993		
C3030	Replace Ceiling Finishes			\$2,220,755		
D2010	Replace Interior Plumbing Fixtures			\$1,482,376		
D2020	Domestic Water Distribution System		\$176,874			
D2030	Replace Sanitary Waste System		\$0			
D2040	Replace Rain Water Drainage System			\$92,648		
D3030	Cooling Generating Systems		\$1,434,646			

D3040	Replace HVAC Distribution System	\$2,422,896				
D3070	Replace Testing & Balance Systems			\$176,874		
D4010	Install Fire Sprinkler System					\$923,678
D4030	Fire Protection Specialties				\$28,075	
D5020	Replace Lighting & Branch Wiring			\$3,377,456		
D5030	Replace Fire Detection Systems		\$69,201			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$24,809		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$280,753		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$437,975		
F1030	Special Construction Systems				\$71,632	
F1040	Engineering Study for Code Compliance					\$130,240
	Hazardous Material Removal (Pre-1980 Area) 97,986sf	\$1,714,755				
	Totals	\$4,471,441	\$5,080,635	\$13,849,591	\$5,259,943	\$1,053,918
		<u>Total</u>	\$29,715,528			

East - Park View ES

2018 Total FCI

41% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$104,073		
G2050	Replace Site Landscaping			\$350,483		
G3010	Replace Site Water Supply System			\$58,158		
G3020	Replace Site Sanitary Sewer		\$159,172			
G3030	Replace Site Storm Water Sewer System			\$78,056		
G3060	Replace Site Natural Gas Supply System			\$45,915		
G4020	Replace Site Lighting			\$174,477		
B2030	Replace Exterior Doors				\$78,308	
B2030	Replace Exterior Door Hardware (With Above)				\$0	
B3010	Roof Coverings	\$1,310,364				
B3020	Replace Roof Hatch Openings/Covers			\$50,900		
C1010	Replace wall Partitions - Beyond Expected Life				\$566,431	
C1020	Replace Interior Door Hardware (TBD)	\$0				
C2010	Repairs to Stairs & Handrails			\$21,825		
C3020	Replace Interior Floor Finishes			\$1,199,426		
C3030	Replace Ceiling Finishes			\$7,868		
D2010	Replace Interior Plumbing Fixtures	\$5,673				
D2020	Replace Water Distribution System	\$70,478				
D2030	Replace Sanitary Waste System	\$182,720				
D2040	Replace Rain Water Drainage System			\$36,543		
D3020	Heat Generating Systems				\$427,007	
D3040	Replace HVAC Distribution System			\$964,499		
D3050	Terminal & Package Units				\$3,174,241	
D3070	Systems Testing & Balance				\$70,478	
D4010	Install Fire Sprinkler System			\$430,070		
D4030	Fire Protection Specialties				\$12,242	

E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.				\$173,583	
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 45,551sf	\$797,143				
	Totals	\$2,366,378	\$159,172	\$3,695,876	\$4,328,707	\$65,120
		<u>Total</u>	\$10,615,253			

East - Risley IAI

2018 Total FCI

35% FCI

<u>CDE Code</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2040	Site Improvements - Fencing/Enclosure			\$7,565		
G2050	Replace Site Landscaping			\$614,704		
B3010	Roof Coverings	\$3,148,677				
C1020	Replace Interior Door Hardware (TBD)	\$0				
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$641,547		
C2010	Repairs to Stairs & Handrails			\$21,099		
C3020	Replace Interior Floor Finishes			\$2,635,978		
C3030	Replace Ceiling Finishes			\$2,123,277		
D2010	Replace Interior Plumbing Fixtures	\$883,134				
D2020	Replace Water Distribution System		\$608,388			
D2030	Replace Sanitary Waste System			\$530,388		
D3050	Replace HVAC RTU Equipment			\$2,306,250		
D4010	Install Fire Sprinkler System			\$883,133		
D4020	Replace Standpipes			\$88,582		
D5030	Replace Fire Detection Systems		\$69,201			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$29,527		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$268,431		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$418,750		
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 40sf	\$0				
	Totals	\$4,031,811	\$677,589	\$10,569,231	\$0	\$65,120
		<u>Total</u>	\$15,343,751			

SOUTH QUADRANT

South - Beulah Heights ES

2018 Total FCI

51% FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Pedestrian Paving			\$84,133		
G2040	Site Development - Fencing/Enclosure			\$80,421		
G2050	Replace Site Landscaping			\$283,329		
G3010	Replace Site Water Supply System			\$47,015		
G3020	Replace Site Sanitary Sewer		\$128,673			
G3030	Replace Site Storm WaterSewer System			\$63,099		
G3060	Replace Site Natural Gas Supply System			\$37,117		
G4020	Replace Site Lighting			\$141,045		
G4030	Replace Site Communications & Security			\$68,048		
B2020	Replace Exterior Windows			\$877,200		
B2030	Replace Exterior Doors			\$74,235		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Replace Roof System			\$1,168,484		
B3020	Replace Roof Hatch Openings/Covers			\$48,252		
C1010	Replace wall Partitions - Beyond Expected Life				\$537,244	
C1020	Interior Doors			\$239,350		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$253,634		
C2010	Repairs to Stairs & Handrails			\$12,367		
C3020	Replace Interior Floor Finishes			\$1,137,020		
C3030	Replace Ceiling Finishes			\$837,609		
D2010	Replace Interior Plumbing Fixtures			\$559,231		
D2020	Replace Domestic Water Distribution System			\$66,812		
D2030	Replace Sanitary Waste System			\$173,213		
D2040	Replace Rain Water Drainage System			\$34,642		

D3050	Replace HVAC RTU Equipment				\$2,566,029	
D3060	Controls & Instrumentation	\$7,456				
D4010	Install Fire Sprinkler System			\$327,036		
D4011	Install Fire Sprinkler System (2001 Add)			\$20,627		
D4030	Fire Protection Specialties (2001 Add)				\$588	
D5010	Replace Electrical Distribution System		\$0			
D5030	Replace Fire Detection Systems		\$101,993			
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$105,165		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$164,552		
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 40,619sf	\$710,833				
	Totals	\$718,289	\$230,666	\$6,903,636	\$3,103,861	\$65,120
		<u>Total</u>	\$11,021,572			

South - Goodnight K8

2018 Total FCI

22%

FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots, Site Areas & Walkways			\$284,236		
G2040	Site Improvements - Fencing/Enclosures			\$7,565		
G2050	Replace Site Landscaping			\$318,543		
G3010	Replace Site Water Supply System		\$52,859			
G3020	Replace Site Sanitary Sewer			\$144,666		
G3030	Replace Site Storm Water Sewer System			\$70,943		
G3060	Replace Site Natural Gas Supply System			\$41,731		
G4020	Replace Site Lighting			\$158,576		
G4030	Replace Site Communication & Security			\$76,507		
B2020	Replace Exterior Windows			\$1,151,759		
B2030	Replace Exterior Doors			\$95,980		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings			\$0		
B3020	Replace Roof Hatch Openings			\$63,986		
C1020	Interior Doors			\$17,933		
C1020	Replace Interior Door Hardware (TBD)	\$0				
C2010	Repairs to Stairs & Handrails			\$5,094		
C3020	Replace Interior Floor Finishes			\$17,399		
C3030	Replace Ceiling Finishes			\$116,397		
D2010	Replace Interior Plumbing Fixtures			\$162,830		
D2020	Replace Domestic Water Distribution System		\$87,634			
D2030	Replace Sanitary Waste System			\$228,127		
D2040	Replace Rain Water Drainage System			\$45,903		
D3050	Terminal & Package Units	\$739,658				
D3050	Terminal & Package Units (2004 Add)	\$576,225				
D4010	Install Fire Sprinkler System			\$581,788		

D4030	Fire Protection Specialties (2004 Add)				\$2,379	
D5010	Replace Electrical Distribution System	\$464,203				
E1020	Replace Institutional Equipment - Library, Theater, Music, etc		\$139,101			
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.		\$139,101			
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.		\$216,999			
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 40,248sf	\$704,340				
	Totals	\$2,020,223	\$604,696	\$4,085,164	\$2,379	\$65,120
		<u>Total</u>	\$6,777,582			

South - Highland Park ES

2018 Total FCI

54% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas and Walkways	\$108,976				
G2040	Site Improvements - Fencing/Enclosures	\$104,169				
G2050	Replace Site Landscaping			\$366,991		
G3010	Replace Site Water Supply System		\$60,899			
G3020	Replace Site Sanitary Sewer			\$166,668		
G3030	Replace Site Storm Water Sewer System			\$81,732		
G3060	Replace Site Natural Gas Supply System	\$48,078				
G4020	Replace Site Lighting			\$182,694		
B2020	Replace Exterior Windows	\$1,136,232				
B2030	Replace Exterior Doors	\$96,155				
B2030	Replace Exterior Door Hardware (With Above)	\$0				
B3020	Replace Roof Hatch Openings			\$62,502		
C1010	Replace wall Partitions - Beyond Expected Life				\$609,097	
C1020	Interior Doors	\$310,028				
C1020	Replace Interior Door Hardware (With Above)	\$0				
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.	\$328,531				
C3020	Replace Interior Floor Finishes			\$1,472,773		
C3030	Replace Ceiling Finishes			\$1,084,949		
D2020	Replace Domestic Water Distribution System		\$86,540			
D2030	Replace Sanitary Waste System			\$224,362		
D2040	Replace Rain Water Drainage System	\$44,873				
D3030	Cooling Generating Systems				\$614,710	
D3040	Replace HVAC Distribution System		\$1,184,309			
D3050	Replace HVAC RTU & Other Equipment		\$3,310,257			
D3050	Replace HVAC RTU & Other Equipment (2002 Add)				\$487,283	
D3070	Systems Testing & Balance		\$86,540			

D4010	Install Fire Sprinkler System			\$516,348		
D4030	Fire Protection Specialties				\$13,107	
D5010	Replace Electrical Distribution System	\$450,326				
D5030	Replace Fire Detection Systems		\$48,128			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$14,425		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$136,220		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$213,143		
F1030	Engineering Study for Code Compliance					\$65,120
	Replace Partial Roof (29K sf)		\$743,850			
	Hazardous Material Removal (Pre-1980 Area) 48,982sf	\$857,185				
	Totals	\$3,484,553	\$5,520,523	\$4,522,807	\$1,724,197	\$65,120

South - Paragon LC

2018 Total FCI

42% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2030	Resurface Site Areas & Walkways			\$90,189		
G2040	Site Improvements - Fencing/Enclosures			\$86,211		
G2050	Replace Site Landscaping			\$303,726		
G3010	Replace Site Water Supply System		\$50,401			
G3020	Replace Site Sanitary Sewer			\$137,938		
G3030	Replace Site Storm Water Sewer System			\$67,643		
G3060	Replace Site Natural Gas Supply System			\$39,790		
G4020	Replace Site Lighting	\$151,201				
B2030	Replace Exterior Doors			\$79,578		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings			\$1,166,270		
C1010	Replace wall Partitions - Beyond Expected Life				\$504,143	
C1020	Replace Interior Doors			\$256,582		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$271,895		
C2010	Repairs to Stairs & Handrails			\$2,403		
C3020	Replace Interior Floor Finishes			\$1,218,884		
C3030	Replace Ceiling Finishes			\$897,916		
D2010	Replace Interior Plumbing Fixtures			\$715,982		
D2020	Replace Domestic Water Distribution System		\$71,620			
D2030	Replace Sanitary Waste System			\$185,684		
D2040	Replace Rain Water Drainage System				\$37,137	
D3030	Cooling Generating Systems	\$508,790				
D3050	Terminal & Package Units				\$1,033,553	
D4010	Install Fire Sprinkler System			\$372,696		
D4030	Fire Protection Specialties				\$10,610	

D5010	Replace Electrical Distribution System	\$372,696				
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$176,400		
F1040	Engineering Study for Code Compliance					\$110,423
	Hazardous Material Removal (Pre-1980 Area)40,542sf	\$709,485				
	Totals	\$1,742,172	\$122,021	\$6,069,787	\$1,585,443	\$110,423
		<u>Total</u>	\$9,629,846			

South - PAA

2018 Total FCI

61% FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Resurface Parking Lots			\$811,754		
G2030	Resurface Site Areas & Walkways			\$219,918		
G2040	Site Improvements - Fencing/Enclosures			\$210,215		
G2050	Replace Site Landscaping			\$740,603		
G3010	Replace Site Water Supply System			\$122,896		
G3020	Replace Site Sanitary Sewer	\$336,344				
G3030	Replace Site Storm Water Sewer System			\$164,939		
G3060	Replace Site Natural Gas Supply System			\$97,022		
G4010	Replace Site Electrical Distribution	\$402,658				
G4020	Replace Site Lighting			\$368,684		
B2020	Replace Exterior Windows			\$2,677,801		
B2030	Replace Exterior Doors			\$223,151		
B2030	Replace Exterior Doors (1987 Add)				\$16,410	
B2030	Replace Exterior Door Hardware (With Above)			\$0	\$0	
B3010	Partial Roof Covering Replacement				\$2,898,450	
B3020	Replace Roof Hatch Openings/Covers			\$148,767		
B3020	Replace Roof Hatch Openings/Covers (1987 Add)				\$10,939	
C1010	Replace wall Partitions - Beyond Expected Life				\$1,515,934	
C1020	Replace Interior Doors			\$731,489		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$772,945		
C3020	Replace Interior Floor Finishes			\$3,409,397		
C3030	Replace Ceiling Finishes			\$2,934,374		
D2010	Replace Interior Plumbing Fixtures				\$1,707,592	
D2020	Replace Domestic Water Distribution System		\$203,747			
D2030	Replace Sanitary Waste System		\$530,388			

D2040	Replace Rain Water Drainage System				\$106,724	
D3020	Heat Generating Systems (1987 Add)				\$77,528	
D3030	Replace Cooling Generating Systems				\$1,731,427	
D3040	Replace HVAC Distribution Systems	\$2,791,008	\$0			
D3040	Replace HVAC Distribution Systems (1987 Add)				\$205,233	
D3050	Terminal & Package Units	\$7,836,163				
D3070	Systems Testing & Balance (1987 Gym)				\$230,569	
D3090	Other HVAC Systems/Equip	\$26,964				
D4010	Install Fire Sprinkler System		\$1,063,897			
D5010	Replace Electrical Distribution System	\$1,064,011				
D5010	Electrical Service/Distribution (1987 Add)				\$78,241	
E1020	Replace Institutional Equipment - Library, Theater, Music, etc		\$35,575			
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.		\$347,189			
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.		\$504,517			
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 104,561sf	\$1,829,818				
	Totals	\$11,468,994	\$3,552,107	\$15,585,133	\$8,579,047	\$65,120
	<u>Total</u>	\$39,250,401				

South - Roncalli STEM

2018 Total FCI

62% FCI

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Parking Lots			\$708,020		
G2030	Pedestrian Paving			\$191,814		
G2040	Site Improvements - Fencing/Enclosures			\$183,352		
G2050	Replace Site Landscaping			\$645,962		
G3010	Water Supply				\$107,190	
G3020	Sanitary Sewer			\$293,362		
G3030	Storm Sewer				\$143,861	
G3060	Fuel Distribution				\$84,623	
B2020	Exterior Windows	\$2,335,617				
B2030	Exterior Doors			\$194,635		
B2030	Exterior Doors (1984 Add)				\$23,625	
B2030	Replace Exterior Door Hardware (With Above)			\$0	\$0	
B3010	Roof Coverings	\$2,907,161		\$0		
B3020	Replace Roof Hatch Openings/Covers				\$129,757	
C1010	Replace wall Partitions - Beyond Expected Life				\$1,254,069	
C1020	Replace Interior Doors			\$638,013		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$756,001		
C3020	Replace Interior Floor Finishes			\$2,770,020		
C3020	Replace Interior Floor Finishes (1984 Add)				\$336,232	
C3030	Replace Ceiling Finishes			\$2,231,249		
C3030	Replace Ceiling Finishes (1984 Add)				\$270,835	
D2010	Replace Interior Plumbing Fixtures			\$1,489,379		
D2010	Replace Interior Plumbing Fixtures (1984 Add)				\$180,784	
D2020	Replace Water Distribution System			\$177,710		
D2020	Replace Water Distribution System (1984 Add)				\$21,571	

D2030	Replace Sanitary Waste System			\$462,610		
D2030	Replace Sanitary Waste System (1984 Add)				\$56,153	
D2040	Replace Rain Water Drainage System			\$93,085		
D3030	Cooling Generating Systems				\$1,266,461	
D3030	Cooling Generating Systems (1984 Add)				\$174,964	
D3040	Replace HVAC Distribution System	\$2,434,346				
D3040	Replace HVAC Distribution System (1984 Add)				\$295,487	
D3070	Replace Controls, Testing & Balancing Systems	\$177,710				
D3090	Other HVAC Systems/Equip (1984 Add)				\$28,075	
D4010	Install Fire Sprinkler System			\$928,041		
D4030	Fire Protection Specialties				\$28,207	
D5010	Replace Electrical Distribution System	\$928,041		\$0		
D5010	Replace Electrical Distribution System (1984 Add)				\$112,649	
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$31,030		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$316,313		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$493,459		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 86,499sf	\$1,513,733				
	Totals	\$7,684,552	\$2,612,056	\$12,604,055	\$4,514,543	\$65,119
		<u>Total</u>	\$27,480,325			

South - South HS

2018 Total FCI

58% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
G2020	Replace Parking Lots			\$1,789,440		
G2030	Replace Site Areas & Walkways			\$484,789		
G2040	Site Development - Fencing/Enclosures				\$468,615	
G2050	Replace Site Landscaping			\$1,632,598		
G3010	Replace Site Water Supply System	\$270,911				
G3020	Replace Site Sanitary Sewer			\$741,442		
G3030	Replace Site Storm Water Sewer System			\$363,591		
G3060	Replace Site Natural Gas Supply System			\$213,876		
G4020	Replace Site Lighting			\$821,881		
G4030	Replace Site Communications & Security			\$392,109		
B2020	Replace Exterior Windows (Main)	\$6,330,770				
B2020	Replace Exterior Windows (1984 Add)				\$214,742	
B2030	Replace Exterior Doors (Main & Gym Add)			\$526,292		
B2031	Replace Exterior Doors (1984 Add)			\$17,653		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings (Main & Gym Add)		\$8,487,897			
B3020	Roof Openings (1984 Add)				\$11,850	
C1010	Replace wall Partitions - Beyond Expected Life (Main)				\$3,613,466	
C1020	Replace Interior Doors (Main)			\$1,726,642		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc. (Main & 1984 Add)	\$1,894,366				
C2010	Repairs to Stairs & Handrails			\$5,094		
C3010	Replace Interior Wall Finishes (Gym Add)				\$37,467	
C3020	Replace Interior Floor Finishes (Main, Gym, & 1984 Add)			\$7,846,215		
C3030	Replace Ceiling Finishes (Main, Gym, & 1984 Add)			\$6,318,705		

D2010	Plumbing Fixtures (Main)			\$5,145,642		
D2010	Plumbing Fixtures (1984 Add)				\$136,940	
D2020	Domestic Water Distribution System (Main)	\$491,917				
D2020	Domestic Water Distribution System (1984 Add)				\$16,686	
D2030	Replace Sanitary Waste System (Main)			\$1,320,493		
D2030	Replace Sanitary Waste System (1984 Add)				\$42,077	
D2040	Replace Rain Water Drainage System (Main)			\$270,911		
D2040	Replace Rain Water Drainage System (1984 Add)				\$9,188	
D2090	Other Plumbing Systems				\$80,004	
D3020	Heat Generating Systems (Gym Add)				\$28,079	
D3030	Cooling Generating Systems (Main)				\$3,646,801	
D3030	Cooling Generating Systems (Gym & 1984 Add)				\$117,442	
D3040	Replace HVAC Distribution System (Main & Gym Add)	\$6,668,764				
D3040	Replace HVAC Distribution System (1984 Add)				\$223,688	
D3050	Terminal & Package Units (Main)				\$17,313,967	
D3050	Terminal & Package Units (2002 Add)				\$572,661	
D3060	Controls & Instrumentation (Gym Add)				\$18,212	
D3070	Systems Testing & Balance (Gym Add)				\$5,536	
D3090	Other HVAC Systems/Equip (Main)				\$26,668	
D4010	Install Fire Sprinkler System (All)					
D4030	Fire Protection Specialties (Gym & 2002 Add)				\$3,007	
D5010	Replace Electrical Distribution System (Main & Gym Add)	\$0				
D5010	Replace Electrical Distribution System (1984 Add)	\$0				
D5030	Replace Fire Detection Systems		\$129,431			
D5030	Replace Communications & Security (Gym Add)			\$34,979		
E1020	Replace Institutional Equipment - Library, Theater, Music, etc (Main)			\$99,811		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc. (Main)			\$1,183,455		
F1040	Engineering Study for Code Compliance			\$65,120		
	Hazardous Material Removal (Pre-1980 Area) 235,483sf	\$4,120,953				
	Repair Swimming Pool		\$0			
	Totals	\$15,656,728	\$8,487,897	\$29,617,373	\$26,587,096	\$0
		<u>Total</u>				
		\$80,349,094				

South - South Park ES

2018 Total FCI

55%

FCI

CDE	Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
G2030	Pedestrian Paving				\$92,129	
G2040	Site Improvements - Fencing/Enclosures			\$88,066		
G2050	Replace Site Landscaping			\$310,262		
G3010	Water Supply				\$51,484	
G3020	Sanitary Sewer				\$140,905	
G3030	Storm Sewer				\$69,097	
G3060	Fuel Distribution				\$40,645	
B2020	Replace Exterior Windows	\$960,591				
B2030	Replace Exterior Doors	\$81,292				
B2030	Replace Exterior Door Hardware (With Above)	\$0				
B3020	Replace Roof Hatch Openings/Covers			\$52,839		
C1010	Replace wall Partitions - Beyond Expected Life				\$552,779	
C1020	Replace Interior Doors			\$262,103		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$277,745		
C3010	Wall Finishes				\$473,809	
C3020	Replace Interior Floor Finishes			\$1,245,112		
C3030	Replace Ceiling Finishes			\$917,236		
D2010	Plumbing Fixtures			\$785,052		
D2020	Domestic Water Distribution System			\$73,162		
D2030	Replace Sanitary Waste System		\$189,680			
D2040	Replace Rain Water Drainage System			\$37,936		
D3030	Cooling Generating Systems				\$557,873	
D3030	Cooling Generating Systems				\$56,473	
D3040	Replace HVAC Distribution System				\$1,001,237	
D3050	Replace HVAC RTU & Other Equipment			\$2,641,617		
D4010	Install Fire Sprinkler System			\$416,946		

D4030	Fire Protection Specialties				\$10,839	
D5010	Replace Electrical Distribution System	\$380,715				
E1020	Replace Institutional Equipment - Library, Theater, Music, etc		\$12,195			
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.		\$180,195			
F1040	Engineering Study for Code Compliance					\$65,120
	Hazardous Material Removal (Pre-1980 Area) 44,453sf	\$777,928				
	Totals	\$1,819,811	\$570,395	\$7,300,466	\$3,047,270	\$65,120
		<u>Total</u>	\$12,803,062			

South - Sunset Park ES

2018 Total FCI

58% **FCI**

<u>CDE</u>	<u>Description</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>	<u>Priority 4</u>	<u>Priority 5</u>
A1030	Engineering Study for Foundation Slab			\$41,807		
G2030	Resurface Site Areas & Walkways			\$96,879		
G2040	Site Improvements - Fencing/Enclosures			\$92,603		
G2050	Replace Site Landscaping			\$326,252		
G3010	Replace Site Water Supply System	\$54,139				
G3020	Replace Site Sanitary Sewer	\$148,168				
G3030	Replace Site Storm Water Sewer System			\$72,660		
G3060	Replace Site Natural Gas Supply System			\$42,740		
B2020	Replace Exterior Windows	\$1,010,098				
B2030	Replace Exterior Doors			\$85,482		
B2030	Replace Exterior Door Hardware (With Above)			\$0		
B3010	Roof Coverings				\$1,328,889	
B3020	Replace Roof Hatch Openings/Covers			\$55,562		
C1010	Replace wall Partitions - Beyond Expected Life				\$574,441	
C1020	Replace Interior Doors			\$275,611		
C1020	Replace Interior Door Hardware (With Above)			\$0		
C1030	Replace Installed Fittings - Whiteboards, Lockers, etc.			\$292,060		
C3020	Replace Interior Floor Finishes			\$1,309,280		
C3030	Replace Ceiling Finishes			\$964,508		
D2010	Replace Interior Plumbing Fixtures			\$815,816		
D2020	Replace Water Distribution System		\$76,932			
D2030	Replace Sanitary Waste System	\$199,454				
D2040	Replace Rain Water Drainage System			\$39,891		
D3030	Cooling Generating Systems				\$579,734	
D3040	Replace HVAC Distribution System			\$1,052,838		
D3050	Replace HVAC RTU & Other Equipment	\$2,745,135				

D3050	Terminal & Package Units				\$209,770	
D4010	Install Fire Sprinkler System			\$466,356		
D4030	Fire Protection Specialties (2002 Add)				\$809	
D5010	Replace Electrical Distribution System		\$400,334			
E1020	Replace Institutional Equipment - Library, Theater, Music, etc			\$12,822		
E1090	Replace Other Equipment - Athletic, Food service, Appliances, etc.			\$121,098		
E2010	Replace Fixed Furnishings - casework, blinds, seating, etc.			\$189,483		
F1040	Engineering Study for Code Compliance					\$65,119
	Hazardous Material Removal (Pre-1980 Area) 46,195sf	\$808,413				
	Totals	\$4,965,407	\$477,266	\$6,353,748	\$2,693,643	\$65,119
		<u>Total</u>	\$14,555,183			