

ARP - LEA American Rescue Plan (ESSER III)

SESSION TIMEOUT 59:50

Applicant: ESWOOD CCSD 269

County: Ogle

ARP - LEA American Rescue Plan (ESSER III) ▾

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3
Cycle: Amendment 2

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Project Number: 22-4998-E3-47-071-2690-04-ARP-ESSER III

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment	Indirect Cost Calculation				Allocation Calculation			Budget Detail	Budget			

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding Teacher's Retirement System (TRS). Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER3ARP-4998 Funds	Delete Row
1000 ▾	100 ▾	<input type="checkbox"/>	LEA - Loss of Learning - Summer School and Summer Enrichment Teacher Salaries 3 Teachers each summer - 2022, @ \$per diem	2025	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	LEA - Use of Funds - Comprehensive After School Teacher Salaries 17 weeks 2021-22 School Year 35 weeks, 2022-23 and 2023-24 school years	12239	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	State-mandated funds applied to Summer School Teacher Salaries for Learning Loss	47	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	State-mandated funds applied to Summer Enrichment Teacher Salaries for Learning Loss	9	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	State-mandated funds applied to Comprehensive After-School Teacher Salaries for Learning Loss	9	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff -	122309	<input type="checkbox"/>
1000 ▾	100 ▾	<input type="checkbox"/>	LEA - Loss of Learning - Summer Enrichment Teacher Salaries 3 Teachers each summer - 2022, @ \$per diem	989	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	LEA - Learning Loss - Summer School Teacher Benefits including Fed TRS, TRS, THIS, Medicare	217	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	LEA - Use of Funds - After School Teacher Benefits including Fed TRS, TRS, THIS, Medicare	1717	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff -	17123	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	State-mandated funds applied to Summer School Teacher Benefits for Learning Loss	7	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	State-mandated funds applied to Summer Enrichment Teacher Salaries for Learning Loss	2	<input type="checkbox"/>

1000	200	<input type="checkbox"/>	State-mandated funds applied to Comprehensive After-School Teacher Benefits for Learning Loss	2	<input type="checkbox"/>
1000	200	<input type="checkbox"/>	LEA - Learning Loss - Summer Enrichment Teacher Benefits including Fed TRS, TRS, THIS, Medicare	100	<input type="checkbox"/>
1000	400	<input type="checkbox"/>	Classroom supplies for After School. Purchase of Houghton Mifflin Harcourt Mathematics series as aligned with Illinois Priority Learning Standards.	24762	<input type="checkbox"/>
1000	400	<input type="checkbox"/>	Classroom supplies for After School. Purchase of Houghton Mifflin Harcourt English Language Arts series as aligned with Illinois Priority Learning Standards.	31299	<input type="checkbox"/>
2550	100	<input type="checkbox"/>	Transportation salary for after school program - January - May, 2022; School Year 2022-23; School Year 2023-24	643	<input type="checkbox"/>
2550	200	<input type="checkbox"/>	Transportation benefits including IMRF, Social Security, and Medicare at .19% transportation salary	90	<input type="checkbox"/>

Total Direct Costs	213589
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	213589
Indirect Cost Rate %	0.00
Maximum Indirect Cost *	0

Indirect Cost 0

Total Allotment 213742

Grand Total 213589
Allotment Remaining 153

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File No file chosen
Upload/Validate File

Calculate Totals

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*
***Contracts over \$25,000 must be entered in a separate line items and the Exclude from Modified Total Direct Cost (MTDC) box selected*

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us

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