

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2024-2025 ADOPTED BUDGET

4/18/24

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	74,450	74,450		
1200	CENTRAL ADMIN	393,818	393,818		
1300	FINANCE	1,097,563	1,097,563		
1420	LEGAL SERVICES	260,000	175,000	85,000	
1430	PERSONNEL	461,040	461,040		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	170,020	170,020		
1620	OPERATIONS OF PLANT	6,651,994	210,354		6,441,640
1621	MAINTENANCE OF PLANTS	2,328,993	0		2,328,993
1622/1670/1680	OTHER CENTRAL SERVICE	429,590	429,590		
1900	SPECIAL ITEMS	1,545,154	1,545,154		0
2010	CURR. DEVELOP. & SUPP.	2,025,959	1,992,959	33,000	
2020	SUPV. REGULAR SCHOOL	4,185,366	4,185,366		
2110 to 2855	INSTRUCTION	58,831,202	443,137	58,388,065	
5510	OTHER DISTRICT TRANSP.	256,337	256,337	0	
5540	CONTRACT TRANSP.	5,372,699		5,372,699	
7300	COMMUNITY SERVICE	719,584	0	719,584	
9000	EMPLOYEE BENEFITS	34,057,025	3,133,246	28,539,787	2,383,992
9700	DEBT SERVICE	4,569,878			4,569,878
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	2,449,610			2,449,610
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	173,655		173,655	
	TOTAL	126,053,938	14,568,035	93,311,790	18,174,113
	TOTAL %	100.00%	11.56%	74.03%	14.42%
	TOTAL % EXCLUDE CAPITAL	107,879,825	13.50%	86.50%	100.00%