

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2024-2025 CONTINGENCY BUDGET

4/18/24

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	74,450	74,450	0	0
1200	CENTRAL ADMIN	393,818	393,818	0	0
1300	FINANCE	1,089,563	1,089,563	0	0
1420	LEGAL SERVICES	260,000	175,000	85,000	0
1430	PERSONNEL	460,040	460,040	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	170,020	170,020	0	0
1620	OPERATIONS OF PLANT	6,510,407	210,354	0	6,300,053
1621	MAINTENANCE OF PLANTS	2,296,993	0	0	2,296,993
1622/1670/1680	OTHER CENTRAL SERVICE	383,590	383,590	0	0
1900	SPECIAL ITEMS	1,545,154	1,545,154	0	0
2010	CURR. DEVELOP. & SUPP.	1,725,959	1,692,959	33,000	0
2020	SUPV. REGULAR SCHOOL	4,185,366	4,185,366	0	0
2110 to 2855	INSTRUCTION	57,718,621	443,137	57,275,484	0
5510	OTHER DISTRICT TRANSP.	256,337	256,337	0	0
5540	CONTRACT TRANSP.	5,372,699	0	5,372,699	0
7300	COMMUNITY SERVICE	700,584	0	700,584	0
9000	EMPLOYEE BENEFITS	34,057,025	3,133,246	28,539,787	2,383,992
9700	DEBT SERVICE	4,569,878	0	0	4,569,878
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	2,449,610	0	0	2,449,610
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	173,655	0	173,655	0
TOTAL	124,393,770	\$124,393,770	14,213,035	92,180,209	18,000,526
TOTAL %		100.00%	11.43%	74.10%	14.47%
TOTAL % EXCLUDE CAPITAL		106,393,244	13.36%	86.64%	100.00%