

Preliminary Marching Band General Budget

<u>Item</u>	<u>Income</u>	<u>Expense</u>	<u>Net</u>
Carryover	\$10,000.00	\$0.00	\$10,000.00
Savings	\$5,000.00	\$0.00	\$5,000.00
<u>INCOME</u>			
Participant Donations	\$20,000.00	\$0.00	\$20,000.00
Participant Fundraisers	\$8,000.00	-\$5,000.00	\$3,000.00
Participant Membership Fees	\$57,000.00	\$0.00	\$57,000.00
Participant Fees Total	\$85,000.00	-\$5,000.00	*\$80,000.00
(*Camp - \$400... Trip - \$400 = \$800 x 100 members)			
General Fundraisers	\$60,000.00	-\$15,000.00	\$45,000.00
Business Donations	\$2,000.00	\$0.00	\$2,000.00
Total Income	\$162,000.00	-\$20,000.00	\$142,000.00
<u>EXPENSES</u>			
Hardships	\$1,000.00	-\$2,000.00	-\$1,000.00
Marching Band			
Uniforms (Dry-cleaning, shoes, gloves, shirts, etc.)	\$3,500.00	-\$8,500.00	-\$5,000.00
Band camp	\$0.00	-\$40,000.00	-\$40,000.00
Show (Music, Drill, Staff, etc.)	\$0.00	-\$35,000.00	-\$35,000.00
Ryder Trucks, buses	\$0.00	-\$5,000.00	-\$5,000.00
Competition Fees	\$0.00	-\$950.00	-\$950.00
Leadership Training	\$0.00	-\$1,000.00	-\$1,000.00
Percussion Equipment	\$0.00	-\$1,000.00	-\$1,000.00
Misc.	\$0.00	-\$500.00	-\$500.00
Trip-CA Trip	\$0.00	-\$35,000.00	-\$35,000.00
total marching band	\$3,500.00	-\$126,950.00	-\$123,450.00
Trailer / Equip Maintenance	\$1,000.00	-\$1,500.00	-\$500.00
Socials	\$1,000.00	-\$2,000.00	-\$1,000.00
Organization			
Banking, Office Supplies, Web Domain, AZ Corp. Commission, CHARMS	\$0.00	-\$1,000.00	-\$1,000.00
Hospitality	\$0.00	-\$200.00	-\$200.00
Misc.	\$0.00	-\$200.00	-\$200.00
total organization	\$0.00	-\$1,400.00	-\$1,400.00
Total expenses	\$6,500.00	-\$133,850.00	-\$127,350.00
Carryover next season	\$0.00	-\$8,650.00	-\$8,650.00
Savings - Big Item Purchase	\$0.00	-\$6,000.00	-\$6,000.00
Totals	\$168,500.00	-\$168,500.00	\$0.00