



AGENDA FOR THE REGULAR BOARD MEETING
Monday, July 29, 2024 - 6 pm
District Office, 2323 E. Farwell Rd., Mead, WA 99021

Webinar Link: mead354-org.zoom.us/j/87128883368
Or Call 669-900-6833 Webinar ID 871 2888 3368

I. PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA (Action)

III. APPROVAL OF MINUTES (Action)

Approval of the Minutes from the Regular Board Meeting of June 10, 2024,
Board Retreat of June 27, 2024 and Special Webinar Board Meeting of July 2, 2024

IV. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment on Agenda Items

V. CONTINUING BUSINESS –

A. Consent Agenda A – 2nd Reading Policy/Procedure Revisions (Action) 1

- Policy 2152 Revision (Student Travel)
- Policy/Procedure 3424 Revision (Opioid Related Overdose Reversal)

(Presented by: *Travis Hanson, Superintendent*)

B. New CTE Courses Approval (Action) 2

(Presented by: *Moleena Harris, CTE Director*)

VI. NEW BUSINESS

A. Consent Agenda B

Vouchers, Personnel Actions, Co-Curricular, Extra-Curricular & Supplemental Contracts (Action) 3

B. 1st Reading Policy 1400 Revision

Meeting Conduct, Order of Business and Quorum (Non-Action) 4

(Presented by: *Travis Hanson, Superintendent*)

C. Student Travel Proposal

Mead HS Band & Color Guard

(Presented by: *Jeff Naslund, Director of Secondary Education*)

D. Student Travel Proposal

Mt. Spokane HS Music Department

(Presented by: *Jeff Naslund, Director of Secondary Education*)

E. Student Travel Proposal

Mead HS Cheer

(Presented by: *Jeff Naslund, Director of Secondary Education*)

VII. REPORTS

A. Financial Report for the Months of May & June 2024 8

(Presented by: *Heather Ellingson, Chief Financial Officer*)

B. 2024/2025 Draft Budget

(Presented by: *Heather Ellingson, Chief Financial Officer*)

C. 2024/2025 Facility Use Fees

(Presented by: *Ned Wendle, Facilities & Planning Director*)

D. Superintendent's Report

VIII. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment on Non-Agenda Items

IX. ADJOURN

Public Comment – Policy 1430

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings.

Public Comment on Agenda Items will be taken at the beginning of the meeting (prior to board action).

Public Comment on Non-Agenda Items will be taken at the conclusion of the business portion of the meeting, prior to adjournment.

Process & Length of Public Comments – Individuals wishing to be heard by the Board shall first be recognized by the board President. Individuals, after identifying themselves, will have **three minutes** to offer their comments. Those wishing to address the Board are asked to complete a *Public Comment Form*, giving the form to the board clerk in person, prior to the start of the meeting. Generally, *Public Comment Forms* are not accepted after the start of the meeting. However, prior to taking Public Comment on non-agenda items at the conclusion of the business portion of the meeting, an opportunity will be provided for those in attendance to complete a *Public Comment Form* and address the Board.

Public Comment Constraints – The board President may interrupt or terminate an individual's statement when it is too lengthy, personally directed, abusive or obscene. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. The Board shall not hear oral complaints regarding district employees. A member of the public wishing to make such a complaint shall do so in writing to the board President and/or Superintendent who shall take appropriate action.

Board Response to Public Comments – Whenever an individual comments to the Board, board members may ask clarifying questions of speakers, however, there should be no expectation of discussion and/or response. Please understand that the Board's silence is neutral. It is neither a signal of agreement nor disagreement with the speaker's remarks. If a response is requested, the board President will generally refer the matter to the district superintendent or a designee for further study and follow-up. In limited cases, an issue brought before the Board may be deferred to a future board meeting for response or discussion.

Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's office no later than three days before a regular meeting, and as soon as possible in advance of a special meeting, so that arrangements for the modification can be made.



**Minutes from the Regular Meeting of the Board of Directors
Monday, June 10, 2024**

The Board of Directors held a Regular Board Meeting on Monday, June 10, 2024. This meeting was held in-person and virtually via a Zoom link posted on the Mead School District website. The meeting began at 6 pm. Directors Gray, Burchard, Nolan and Killman were present. Director Cannon was excused. Also attending were Superintendent Travis Hanson, Chief Financial Officer Heather Ellingson and Assistant Superintendents Heather Havens and Jared Hoadley.

I. Pledge of Allegiance

The meeting began with Vice President Gray asking all to rise for the Pledge of Allegiance.

II. Approval of Agenda

Director Burchard made a motion to approve the meeting agenda, as presented. Director Nolan seconded the motion. The motion carried unanimously.

III. Approval of Minutes

Director Killman made a motion to approve the minutes of the May 6, 2024 Regular Board Meeting and May 20, 2024 Work Session. Director Burchard seconded the motion. The motion carried unanimously.

IV. Remarks for the Good of the Schools - Public Comment on Agenda Items

Vice President Gray first opened the floor for school updates. This was followed by board/staff comments. There were no individuals who signed up to speak on agenda items.

Mt. Spokane High School Report

ASB President Jayson Bonnett and Public Relations Officer Seth McCready presented a brief review of the academic, athletic, leadership and music events recently completed and upcoming at Mt. Spokane High School. Graduation for the Class of 2024 took place on Friday, June 7th at McCarthy Athletic Center, most spring sport athletic teams earned the opportunity to compete in state level competitions and the recent school *Talent Show* was a great event. Finals take place for 9th - 11th grade students June 11-13, summer athletic camps will be starting soon and the ASB Class already has themes set for events taking place in the 24/25 school year including *Homecoming*, *Battle of the Bell* and other rivalry athletic competitions.

Creekside Elementary School Drama Presentation

Creekside Principal Laura Duchow introduced Drama Advisor Lila Pippin and Creekside Drama Club students who performed a play written by student Isla Wood.

Vice President Gray, on behalf of the board, thanked Creekside students for this wonderful performance.

Board/Staff Comments

Director Nolan, regarding the recent graduation ceremonies, shared it was a pleasure for him to be a part of both the Mead Learning Options and Mt. Spokane High School events. He noted in particular that the organization associated with both ceremonies was very impressive.

Director Burchard expressed his congratulations to all Mead School District graduates. He attended the Mead Learning Options ceremony where a packed house celebrated the graduation of more than 40 students.

Director Killman, who attended the Mead High School graduation, shared it was a wonderful event, very well organized. When asked by friends if it was hard to smile so much while handing out diplomas, she shared with them it was "easy" to smile and celebrate with students and their families. She noted each graduate should feel very proud.

V. Continuing Business

A. Consent Agenda A – 2nd Reading Policy/Procedure Revisions & Adoptions

Vice President Gray, prior to asking for a motion to approve Consent Agenda A, which included three policies/procedures that were presented for first reading consideration on May 6, 2024, noted these policies/procedures were additionally reviewed at the May 20, 2024 Work Session, where the board directed that all three could be brought forward for second reading action via Consent Agenda on June 10th.

Superintendent Hanson referenced the change to Procedure 2410, Graduation Requirements, that was made following the May 6th first reading and discussed at the May 20th Work Session. The sentence in question now states: *Homeschool credits and course work will be examined for the purpose of meeting graduation requirements.* This new wording replaced: *Acceptance or non-acceptance of homeschooling coursework for the purpose of meeting graduation requirements is the prerogative of the Mead School District.*

Director Nolan made a motion to approve Consent Agenda A, as presented. Director Killman seconded the motion. The motion carried unanimously.

Consent Agenda A

1. Approved the Following 2nd Reading Policy & Procedure Revisions/Adoptions:

- Policy/Procedure 2410 Revision – High School Graduation Requirements
- Policy/Procedure 6101 Adoption – Federal Cash and Financial Management
- Policy/Procedure 6106 Adoption – Allowable Costs for Federal Programs

VI. New Business

A. Consent Agenda B

Vice President Gray reviewed the donations listed on Consent Agenda B. The majority of these donations are from Athletic Booster organizations who are instrumental in helping make the programs offered at both Mead High School and Mt. Spokane High School successful.

Director Killman made a motion to approve Consent Agenda B, as presented. Director Burchard seconded the motion. The motion carried unanimously.

Consent Agenda B

1. Hired Certificated Personnel:

Troy Hughes	Mead HS	Cert	1.0 FTE Continuing Principal on Special Assignment/Athletic Director effective 7/1/24 (no longer Principal @ NW)
Jeff Naslund	Learning & Teaching	Cert	1.0 FTE Continuing Director of Secondary Education effective 7/1/24 (no longer Principal @ Prairie View)
Rick Pelkie	Northwood	Cert	1.0 FTE Continuing Principal effective 7/1/24 (no longer Asst. Principal @ Mead HS)
Matt Walter	Prairie View	Cert	1.0 FTE Continuing Principal effective 7/1/24 (no longer Asst. Principal @ NW)
Andrea Staton	Special Services	Cert	1.0 FTE Leave Replacement Assistant Director 24/25 school year effective 8/1/24 (taking leave from Brentwood Asst. Principal position)

2. **Hired Classified Personnel:**

Justin Cole	Maintenance	Class	8 hrs/day Temp Summer Maintenance 5/13/24 - 8/30/24
Jody Croff	Colbert	Class	6.5 hrs/day DLC Para Ed effective 5/8/24
Elizabeth Erb	Farwell	Class	7 hrs/day Behavior Tech effective 5/20/24
Alanna Finborg	Mountainside	Class	6.12 hrs/day Para Ed effective 5/23/24
John Hedy	Transportation	Class	4 hrs/day Itinerant Driver effective 4/25/24
Joy Lee	Nutrition Services/Brentwood	Class	4.5 hrs/day Cook II effective 4/18/24
Jay Maggard	Custodial Dept	Class	8 hrs/day Temp Gym Floor Finisher 6/17/24 - 8/20/24
Cole McNamee	Maintenance	Class	8 hrs/day Temp Summer Maintenance 5/20/24 - 8/16/24
Rachel Raab	Mead HS	Class	8 hrs/day Leave Replacement Athletic Admin Asst 4/16/24 - 6/21/24
Derek Ruby	Custodial Dept	Class	8 hrs/day Temp Gym Floor Finisher 6/17/24 - 8/20/24
Reilly Rupe	Maintenance	Class	8 hrs/day Temp Summer Maintenance 5/28/24 - 9/4/24
Jaime Sutton-Powers	Farwell	Class	6.25 hrs/day Para Ed effective 5/23/24

3. **Hired Certificated Substitutes:**

Izzy Alvarez	Sabrina Wheelhouse	Amy Sandberg	Rylee Wuesthoff
Emily Driskel	Corrinne Phillips	Timothy Ostrander	Caleb Wendle
Brooklyn Wilkerson	Chloe Hodge		

4. **Hired Classified Substitutes:**

Jill Hanley	Joshua Lucas	Jennifer Inch	Shanette King
Katie Evans	Steve Minnich	Sarah Quirke	

5. **Approved AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust & ASB.**

Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **June 10, 2024**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 116584 to 117253** in the following amounts:

Fund	Amount
General Fund - AP	\$ 3,056,372.36
General Fund - PR	11,854,110.49
ASB Fund	234,564.95
Capital Projects Fund	336,967.36

6. **Approved Supplemental & Extra-Curricular contracts.**

7. **Approved Mead High School Summer Girls Soccer Kids Camp Fee of \$60.**

8. **Approved Teachers in the 2023/2024 School Year Teaching "Out of Endorsement."**

9. **Accepted the Following Donation:**

- \$4,500 from Mead Sports Booster Organization to Mead HS Boys Soccer Program (uniforms)
- \$645 from Mead Sports Booster Organization to Mead HS Baseball Program (vintage jersey purchase)
- \$700 from Mead Sports Booster Organization to Mead HS Boys Tennis Program (strings, grips, radar gun)
- \$4,861 from Mead Sports Booster Organization to Mead HS Cheer Program (uniforms)
- \$1,639.92 from Mead Sports Booster Organization to Mead HS Golf Programs (boys - fanny packs; girls - golf bags)
- \$1,000 from Mead Sports Booster Organization to Mead HS Gymnastics Program
- \$2,352.24 from Mead Sports Booster Organization to Mead High School Softball Program (uniforms)
- \$1,900 from Mead Sports Booster Organization to Mead HS Volleyball Program (uniforms; jump tester)
- \$10,000 from Mead Sports Booster Organization to Mead HS Football Program
- \$7,388.87 from Mead Sports Booster Organization to Mead High School Track Programs (boys - hurdles; girls - hurdles & sand)
- \$1,000 from Traffic Management Inc. to Mt. Spokane Football Program (awards/records board)
- \$1,000 from Dynamic Decks, Inc. to Mt. Spokane Football Program (awards/records board)
- \$3,710.25 from Assistant Coach Fundraising to Track Programs (girls \$1,275; boys \$2,435.25)
- \$600 from Mountain West Bank to DLC program
- \$3,500 from Mt. Spokane Athletic Boosters to Softball Program (pitching bullpens)
- \$4,260.00 from Mt. Spokane Athletic Boosters to Girls Basketball Program (home and away uniforms and travel backpacks)

10. Approved Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):

Sheri Clark	Mountainside	Class	6/10-11/24
Jennifer Kaufman	Evergreen	Class	10/17-25/24
Grace Kreigh	Highland	Class	5/23/24
Rick Marquardt	Northwood	Class	Up to 7 days from 4/11/24 - 5/31/24
Amy Perkins	Northwood	Class	5/30/24
Jennifer Roberts	Student Services	Class	4/24-25/24
Patricia Schaeck	Prairie View	Class	6/7/24
Joanna Netzel	Shiloh Hills	Class	5/15-17/24
Jennifer Schwab	Evergreen	Class	24/25 school year
Andrea Anderson	Mountainside	Cert	1 st semester 24/25 school year
Janet Palmer	Mt. Spokane	Cert	.4 FTE (working .6 FTE) 24/25 school year
Gena Johnson	Evergreen	Class	5/30/24 - 6/14/24
Nicole Minter	Special Services	Cert	.4 FTE 1 st semester 24/25 (working .6 FTE)
Gena Johnson	Evergreen	Class	5/30/24 - 6/14/24
Nicole Minter	Special Services	Cert	.4 FTE 1 st semester 24/25 school year (working .6 FTE)
Behka Corker	Highland	Cert	24/25 school year

11. Approved Request to Rescind Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):

Frankie Schade	Mountainside	Para Ed	6/5/24 & 6/12/24
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12. Accepted Requests for Retirement/Resignation:

Linda Carolan	Meadow Ridge	Class	Resignation effective 5/16/24 (Cook)
Brandt Gerow	Transportation	Class	Resignation effective 5/15/24 (Mechanic)
Hope Hocutt	Meadow Ridge	Cert	Resignation effective 8/30/24 (Teacher)
Hailee Muller	Mountainside	Class	Resignation effective 6/14/24 (Para Ed)
Deena Smith	Mead HS	Cert	Resignation effective 8/30/24 (Teacher)
Kevin Swartz	Northwood	Class	Resignation effective 5/22/24 (Para Ed)
Hannah Wells	Skyline	Class	Resignation effective 8/30/24 (Para Ed)
Flora Chevillet	Prairie View	Class	Retirement effective 8/30/24 (Para Ed)
Ruth Erb	Student Services	Cert	Retirement effective 8/30/24 (Nurse)
Lavelle Foss	Colbert	Class	Retirement effective 8/30/24 (Para Ed)
Cheryl Hattrup	Colbert	Class	Retirement effective 8/30/24 (Para Ed)
Pamela Meehan	Evergreen	Cert	Retirement effective 8/30/24 (Teacher)
Norma Stroehrer	Mead HS	Class	Retirement effective 8/30/24 (Para Ed)
Eric Toghuchi	Colbert	Cert	Retirement effective 11/30/24 (Teacher)
Timothy Wiens	Transportation	Class	Retirement effective 8/30/24 (Bus Driver)
Amy Perkins	Northwood	Class	Resignation effective 6/14/24 (Behavior Intervention Tech)
Mikenna VanGelder	Brentwood	Class	Resignation effective 6/14/24 (Para Ed)
Katie Booher	Mt. Spokane	Class	Resignation effective 8/12/24 (Admin Asst)
Grace O'Neil	Custodial Services	Class	Resignation effective 6/14/24 (Custodian)
Frankie Schade	Mountainside	Class	Resignation effective 8/30/24 (Para Ed)
Dennis Faison	MLO	Class	Retirement effective 11/1/24 (Custodian)
Lyudmila Gavrilenko	Northwood	Class	Retirement effective 6/5/24 (Custodian)
Kellie Craig	Colbert	Cert	Revised Resignation Date 6/4/24 (accepted on 5/6/24 with a date of 6/14/24)

**B. Contract/Bargaining Agreement
Mead Principals' Association**

Superintendent Travis Hanson presented a tentative one-year contract agreement (July 1, 2024 - June 30, 2025) between the Mead School District and the Mead Principals' Association for board consideration. The association has ratified this tentative agreement.

Other than updating dates and the salary schedule there are no changes to the current CBA.

The 24/25 salary schedule has been increased by the IPD (3.7%) as provided for in the CBA and the 1% reduction to IPD taken in 23/24 has been reinstated per the Letter of Agreement between the district and association dated May 10, 2023.

Regarding the incentive stipend included in the salary schedule, Superintendent Hanson shared it is an acknowledgement of the many evening and "above and beyond" requirements associated with each job category.

Director Killman made a motion to approve the one-year tentative collective bargaining agreement between the Mead Principals' Association and the Mead School District, as presented. Director Nolan seconded the motion. The motion carried unanimously.

C. 1st Reading Policy 2152 Revision Student Travel

Superintendent Hanson presented a revision to Policy 2152, Student Travel, for first reading consideration. This policy was adopted on November 10, 2003 and last revised on August 30, 2021.

The presented revision removes the following sentence in the *Special Event Trips* definition section:

As a general rule, a Special Event Trip, such as a trip by a high school band to Disneyland, will be approved for a group once every four years.

As discussed at the May 20, 2024 board Work Session, this provision is currently applied very inconsistently and band directors, in particular, feel it is arbitrarily limiting to their programs.

An additional revision is the removal of British Columbia from the list of *Special Event Trip* destinations not requiring board approval. Both high school band directors were consulted regarding this revision. While in the past the Mt. Spokane band, in particular, participated in a regular, reoccurring competition in British Columbia, that is no longer the case. Therefore, both band directors concur that any future trips to British Columbia should be submitted to the board for their approval.

This was the first reading of a policy revision. No action was taken.

Noting no first reading changes were recommended, Vice President Gray asked that this policy revision be brought forward as an action item at the next Regular Board Meeting.

D. 1st Reading Policy & Procedure 3424 Revision Opioid Related Overdose Reversal

Family & Student Services Director Josh Westermann presented a revision to Policy & Procedure 3424, Opioid Related Overdose Reversal, for first reading consideration. This policy/procedure was adopted on June 22, 2020 with no revisions since that date.

During the most recent state legislative session the requirement to seek to obtain and maintain at least one set of opioid overdose reversal medication doses in each district high school was expanded to include all district schools, not just high schools (Substitute Senate Bill 5804). The presented revision to Policy and Procedure 3424 reflects this new requirement.

An ESD grant covers the cost of the medication and drug administration is included in the district's annual staff medication training. This reversal medication is locked up and stored in the health room at each school.

Vice President Gray inquired about what the cost would be if grant funding was not available. Mr. Westermann will find out and get back to Vice President Gray.

This was the first reading of a policy/procedure revision. No action was taken.

Noting no first reading changes were recommended, Vice President Gray asked that this policy/procedure revision be brought forward as an action item at the next Regular Board Meeting.

E. Establish Calendar for 2024-2025 (July 2024 – June 2025) Board Meeting Dates

A draft Board Meeting Calendar (July 2024 – June 2025) was provided for board consideration. One business/regular meeting is scheduled each month throughout the year. Additionally, one work session is scheduled each month with the exception of the months of July, August and December. While meetings are typically scheduled for Mondays, the presented draft calendar set the May business/regular meeting for Tuesday, May 27, 2025, as May 26th is Memorial Day.

In response to a question from Director Nolan regarding budget adoption, Chief Financial Officer Heather Ellingson confirmed adoption of the 24/25 budget will be an action item at the August Regular Board Meeting.

Director Nolan made a motion to adopt the 2024-2025 (July 2024 – June 2025) Board Meeting Calendar, as presented. Director Killman seconded the motion. The motion carried unanimously.

F. Award of Yearbook Contract

Chief Financial Officer Heather Ellingson presented for board consideration a contract with Walsworth to provide yearbook services to the district's five traditional middle schools and high schools for the 2024-2025 school year.

Following the May 6, 2024 Board Meeting where the board adopted Resolution 24-03, Rejecting All Bids Submitted in Response to the Bid Specifications and General Requirements for Yearbook Services, the district reopened the yearbook bidding process. This generated one additional vendor, reduced pricing from one of the original bidders and increased pricing from the other.

The three companies who submitted bids were Walsworth, Entourage and Varsity with Walsworth being the vendor selected by the bid committee. In making this selection many factors were taken into consideration with price/cost holding the highest weight in the decision making process. Board policy requires that the district select the lowest responsible bidder. The selection of Walsworth is a change from the district's current yearbook vendor.

The Walsworth cost for 24-25 yearbooks at the district's five traditional middle schools and high schools is \$374,048.90. The percentage increase from the current year is 15% at Mead High School, 5% at Mt. Spokane High School, 0% at Northwood Middle School and -2% at Mountainside Middle School.

This is a one year contract with the option to renew for four additional years. The district will re-evaluate next winter to determine whether to renew with Walsworth or do a new RFP.

Following discussion, Director Nolan made a motion to award Walsworth the contract to provide yearbook services to the district's five traditional middle schools and high schools, as presented. Director Killman seconded the motion. The motion carried unanimously.

G. 2024/2025 K-5 School Supplies

Business Services Director Adina Grimsley presented for board consideration a contract with School Specialty to provide K-5 school supplies for the 2024/2025 school year.

The Mead School District requested bid proposals for K-5 basic education classroom supplies such as glue sticks, crayons, pencils, erasers, etc. Nine vendors submitted bids that met product requirements with School Specialty being the vendor selected based on cost, references, strong customer service and previous experience with the district.

The amount of the School Specialty bid is \$127,179.34. This pricing is consistent with the initial budget set for these products.

In response to board questions, Ms. Grimsley shared the School Specialty bid is slightly lower (\$6,000) than what was paid last year, the supplies provided for each student are the same at each grade level and that last year's selected vendor, Complete Office, submitted a bid significantly higher than what they submitted in 23/24.

Director Killman noted the School Specialty bid is approximately \$27,000 higher than the \$100,000 budget amount referenced at a recent Work Session. Chief Financial Officer Heather Ellingson shared the reference to \$100,000 was an approximate/rounded number, not intended to be an exact dollar amount.

Director Burchard made a motion to award the K-5 school supplies contract to School Specialty, as presented. Director Nolan seconded the motion. The motion carried with three voting in favor and one opposed.

H. Transportation Update & Award of Fuel Contract

Transportation Director Tony Davis, accompanied by Transportation Assistant Director Scott Cole, before presenting for board consideration a contract with PetroCard to provide fuel services to the school district in the 2024-2025 school year, presented a brief Transportation Department update.

The area covered by Mead's Transportation Department is 165 square miles. Over the course of the year buses travel 1.2 million miles using a little over 126,000 gallons of fuel. The department's annual fuel budget is roughly \$650,000. Mr. Davis shared a number of department successes including an increase in the number of daily riders, continued vehicle maintenance excellence as evidenced by outstanding state inspection results and a significant decrease in negative student behavior referrals. Pre-Covid ridership was 8,379. Ridership decreased substantially during COVID. Ridership has seen a steady increase over the past three years and is currently at 7,209.

Regarding the fuel contract, the Mead School District requested bid proposals for fuel services, including unleaded gas and diesel. PetroCard was the only vendor to submit a full/responsible bid. The base year for the contract is the 2024/2025 school year, with four one-year renewal options through 2028-29. PetroCard is the district's current fuel service provider. The district has been satisfied with their performance and is confident in PetroCard's ability to meet fuel needs in the 2024-2025 school year. Overall pricing is consistent with the 2023/2024 school year.

Following discussion, that centered primarily on what vendors who were not considered "responsible bidders" were unable to provide, and the notation that because of the continual fluctuation in fuel prices the bid is not for a "hard" set dollar amount, Director Nolan made a motion to award PetroCard the contract for fuel services for the 2024-2025 school year, as presented. Director Burchard seconded the motion. The motion carried unanimously.

Vice President Gray, referencing a recent bus accident, expressed her appreciation to Mr. Davis and Mr. Cole on the great job the department did in communicating with parents about the incident.

Director Burchard expressed his thanks for the information presented noting in particular all of the current and ongoing improvements taking place under the leadership of Mr. Davis and Mr. Cole.

I. Award of Annual Fire Alarm Inspection Contract

Maintenance Director Travis Bown presented for board consideration a contract with Hiller Fire to provide district-wide annual fire related systems testing and inspections for the 2024-2025 school year.

Six firms submitted proposals with Hiller Fire being the low bidder. A recap of bid scoring was provided to board members.

The Hiller Fire bid is \$41,517 plus tax. In the past the district has worked with several individual companies to provide the services that were combined in this RFP. The cost this past year using individual companies was approximately \$55,000. If this pilot year goes well Mr. Bown noted he would like to go for a multiyear contract in the future.

In response to board questions, Mr. Bown noted all six firms submitted qualified bids and that, while the district has not used Hiller Fire in the past, he is very confident in their ability to meet district needs. While not a specific line item in the Maintenance Department's operating budget, Mr. Bown noted \$55,000 was spent in 23/24 on fire related systems testing and inspections.

Director Burchard made a motion to award Hiller Fire the contract to provide district-wide annual fire related systems testing and inspections work, as presented. Director Killman seconded the motion. The motion carried unanimously.

VII. Reports

A. Financial Report for the Month of April 2024

Prior to sharing a brief financial report for the month of April 2024, Chief Financial Officer Heather Ellingson shared July 10th is the deadline for the district to have the 24/25 proposed budget publicly available. She additionally noted that the budget can be revised throughout July and August prior to board approval at the end of August.

Overall enrollment continues to be under budget while Special Education enrollment has grown throughout the year (currently 1800 up from 1620 in September). Because of this increase the district, in the 23/24 school year, will exceed the state's Special Education funding cap. For the upcoming school year, the overall budgeted student FTE will be reduced to 9900. The 23/24 budgeted FTE is 10,210 and current FTE is 10,137.

Ms. Ellingson reported that both Fund Balance and Cash Flow are better than anticipated. She additionally noted the possibility of, at some point in the summer, needing to have the board approve a budget extension. Any time the district spends even one dollar more than budgeted the board must authorize the additional spending. While the district will still be using monies from Fund Balance in the 23/24 school year (approximately \$4 million) the dollar amount will be less than projected when the budget was adopted last August. Fund Balance at the end of 23/24 is anticipated to be \$8 million.

B. Assessment/CTE Update

Data,/Assessment/CTE Director Moleena Harris presented the following Assessment and CTE updates:

Assessment Update

ELA and Math MAP growth data comparing Fall 2023 to Winter 2024 was reviewed. This included information on predicted growth compared to observed growth. District students at all grade levels exceeded growth predictions for both ELA and Math. Math growth scores were particularly high with all grade levels, with the exception of 1st and 6th grades, reaching the 99th growth percentile.

In response to a question from Director Burchard, Ms. Harris shared, like in most school districts, there was a drop in student scores post COVID. However, data now shows Mead students are back on track and have gained back much of what was lost. It was noted that, for teachers, MAP data, that includes three testing windows each year, is more beneficial when it comes to making student learning adjustments than one time SBA test data.

CTE Update

In addition to reviewing the various CTE courses currently offered at the high school level, Ms. Harris shared the district would like to add five new CTE courses in the 2024/25 school year. The five classes are AP Psychology, Jewelry/Metals, Stagecraft, AP Environmental Science and Environmental Science. Adding these classes would provide additional Dual Credit opportunities for students.

The process for a school district to offer a course as a CTE equivalency was reviewed with Ms. Harris noting the district has completed all steps with the exception of the final step which is school board approval. Following discussion, that included teacher certification requirements and a request from Director Nolan to receive information on what graduation requirements each of the five new classes could/would fulfill, it was noted formal board approval of the five classes would be an action item at the July 29th board meeting.

C. Superintendent's Report

On the topic of *right sizing*, Superintendent Hanson expressed appreciation to Business & Operations Assistant Superintendent Jared Hoadley who, along with others, has been working diligently, particularly at the secondary level, to have staffing match budgeted FTE at each building.

Congratulations was extended to the Northwood Middle School Marching Band on receiving the Junior Lilac Parade Grand Sweepstakes Award, which earned them the opportunity to march in the Lilac Festival Torchlight Parade. Also at the Junior Lilac Parade, Mountainside placed 1st in the large band category and Highland was 1st in the small band category.

Propelled by the recent track team 3A state title (boys), Mead High School won the 2023/2024 WIAA 3A Scholastic Cup. Additionally, Mt. Spokane High School had two students who were award winners at the OSPI State Art Competition.

VIII. Remarks for the Good of the Schools – Public Comment on Non-Agenda Items

Matt Johnson, of Varsity Yearbook, shared his disappointment that after 10 years Varsity will no longer be the vendor for yearbooks in the Mead School District. He commended the high caliber of yearbook advisors in the district and noted three school yearbooks were featured in Varsity's most recent Portfolio publication.

IX. Executive Session

At 7:55 pm Vice President Gray called for an Executive Session of approximately 45 minutes for the purpose of discussing real estate.

At 8:45 pm Vice President Gray returned the meeting to Open Session. No other business was discussed and no action was taken.

X. Adjourn

The meeting was adjourned at 8:45 pm.

President

Secretary



Minutes from the June 27, 2024 Board Retreat

The Board of Directors held a Board Retreat on Thursday, June 27, 2024. This meeting was held at District Office. The meeting began at 5 pm. Directors Cannon, Gray, Nolan and Killman were present. Director Burchard was excused. Also attending was Superintendent Travis Hanson.

I. Approval of Agenda

Director Nolan made a motion to approve the meeting agenda, as presented. Director Gray seconded the motion. The motion carried unanimously.

II. Intra-District Transfers (Policy/Procedure 3131) Discussion

Josh Westermann (Student & Family Services Director), Jeff Naslund (incoming Secondary Education Director), Kimberly Jensen (Mead HS Principal) and Chelsea Gallagher (Mt. Spokane HS Principal) joined the board as invited guests to help provide context and answer questions on the Intra-District Transfer process as it relates to current Policy/Procedure 3131. The transition for the upcoming 2024/2025 school year from paper to an online application process was reviewed, the term "substantial hardship" was discussed, as was the possibility of granting all transfer requests or, in the alternative, making the process less restrictive.

III. CHAS Partnership Expansion Discussion

Prior to sharing information on the expansion of the district's partnership with CHAS, Student & Family Services Director Josh Westermann provided a brief update on the nurse staffing plan for the upcoming 2024/2025 school year. The 2024/2025 budgeted FTE for nurses is the same as in the 2023/2024 school year. The absence coverage issues experienced in 2023/2024 should be better in the upcoming school year as there are now more substitute nurses available to fill-in when permanent staff are absent. Director Gray shared she would be supportive of adding nurses so that there is more of a staffing cushion.

A CHAS Clinic has been housed at Shiloh Hills Elementary School for the past two school years. This clinic has been well-received by the Shiloh Hills community. There were 516 office visits this past year with 10% being adult visits. The district is in preliminary talks with CHAS regarding expansion of this partnership to other elementary schools. As was the case with the Shiloh Hills clinic, any expansion would involve very thoughtful communication.

Discussion included the need to be much more cautious about any plans to expand into middle school or high school, especially considering that 13-year-olds can make their own decisions about certain medical services without parental consent.

IV. 24/25 Board Meeting Calendar

Superintendent Hanson distributed a document that included agenda items that are planned for board meetings taking place in the upcoming 2024/2025 school year.

V. Real Estate Purchase

To authorize the purchase of real estate that was reviewed at a recent Executive Session, a Special Webinar Board Meeting was scheduled to take place on July 2, 2024 at 11 am.

VI. Board Communication Structures & Protocols (Policy 1220)

Review/discussion of the following board communication structures and protocols took place:

- Internal (staff)
- External (parents/patrons/media)
- Communication Reminders
 - Email reminders and scheduling correspondence do not violate OPMA.
 - A meeting does not occur just by an email being sent to all board members. Board members can passively receive information through email. The key is that board members must not exchange preliminary thoughts – if they discuss the information by sending emails back and forth - that may constitute a meeting.

VII. Challenges & Opportunities Discussion

To help facilitate conversation, President Cannon shared a document he prepared that included the following general *Challenges & Opportunities* discussion topics:

- Litigation management and the impact it has had, and will continue to have, on the Superintendent.
- How individual board member passions get elevated to the board as a whole.
- The importance of the board working with and through the superintendent on all efforts.
- To assist with prioritization, consider issues/goals in terms of: importance to students/families, importance to the district, liability, vulnerability, pace/effort and cost/political capital.
- Identify areas the board would like to address and/or change and, taking into consideration bandwidth, determine where each item falls within stated board goals. Items already identified as areas of concern were included under this talking point.

Initial topics identified as current priority areas included a review/overhaul of athletic culture and the need for a classroom décor policy. Transgender athletic participation was additionally identified as an area of concern.

VIII. Review 2021-2025 Strategic Plan

Superintendent Hanson reviewed the district's current Strategic Plan and noted, with this plan sunseting at the end of the upcoming school year, he will gather stakeholders to begin the work of drafting a new plan.

IX. Review 2023-2024 Board Goals & Discuss 2024-2025 Board Goals

After first reviewing 2023-2024 Board Goals, discussion centered on identifying goal areas for the upcoming school year, with the following four areas identified:

- Safety & Security
- Curriculum (including reference to technology and cell phones)
- School Culture
- Fiscal Stewardship

Superintendent Hanson will put together a draft 2024-2025 Board Goals document for the board to review prior to formal adoption.

X. Engaging the Community

Discussion centered around the use of *ThoughtExchange*, Focus Groups, Stakeholder Panels and Community Advisory Boards as tools to facilitate meaningful community engagement.

XI. Adjourn

Prior to adjournment, Director Killman brought up the topic of Chromebooks and Apple TVs, noting the proposed 2024-2025 budget includes a substantial amount of money for Chromebooks. She asked the board to consider if this is a wise investment and whether the money could/should be allocated differently.

The meeting was adjourned at 10:25 pm.

President

Secretary



SPECIAL WEBINAR BOARD MEETING MINUTES
Mead School District Board of Directors
Tuesday, July 2, 2024

The Board of Directors held a Special Webinar Board Meeting on Tuesday, July 2, 2024. The meeting began at 11 am. Directors Cannon, Gray, Burchard, and Nolan were present. Director Killman was excused. Also attending were Superintendent Travis Hanson and Facilities & Planning Director Ned Wendle.

I. Approval of Agenda

Director Gray made a motion to approve the meeting agenda, as presented. Director Burchard seconded the motion. The motion carried unanimously.

II. Public Comment on Agenda Item

There were no public comments on the one agenda item - Real Estate Purchase Approval.

III. Real Estate Purchase Approval

Facilities & Planning Director Ned Wendle presented for board consideration the purchase of 153 acres (three parcels) of land intended for use as a future school site. Purchase specifics were shared with the board during a recent Executive Session. The negotiated purchase price for the land, known as the Cuzzetto Farms Property, is \$2.4 million (\$15,000/acre). All due diligence has been completed. The district's Capital Projects Fund currently has \$2.8 million that is earmarked for the purchase of a future school site/s.

Discussion primarily focused on water rights. The land is located within the boundaries of Whitworth Water District and a private well currently provides water to the property. Even though the land is not presently located in the UGA (Urban Growth Area), recently passed legislation allows for water to be provided to property outside of the UGA where a school is being built.

Mr. Wendle shared the building presently located on the property will, in the near future, be demolished. Demolition costs are approximately \$200,000. Should the district find it does not need the entire 153 acres the excess property can, in the future, be sold and/or traded. There are no resell limitations.

Upon closing, the property will be leased to a local farmer. While the net monetary benefit from the lease is nominal, by leasing the land the district will not need to mow to keep noxious weeds under control.

Director Nolan made a motion to approve the purchase of the 153 acres (3 parcels), known as the Cuzzetto Farms Property, as presented. Director Burchard seconded the motion. The motion carried unanimously.

Director Burchard thanked Mr. Wendle and his team for their work and Director Nolan noted the negotiated price is a great value for the land.

IV. Adjourn

The meeting was adjourned at 11:30 am.

President

Secretary

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024

Continuing Business

V.A.

Agenda Item: Consent Agenda A
2nd Reading Policy/Procedures Revisions

Background:

Consent Agenda A contains policies and/or procedures that were presented for first reading revision on June 10, 2024. Vice-President Gray confirmed the two Consent Agenda A policies/procedures could be brought forward for second reading action, via Consent Agenda, on July 29, 2024.

Recommendation:

Second reading approval of the policy/procedure revisions set forth in Consent Agenda A (attached) is recommended.

Consent Agenda A
Regular Board Meeting of July 29, 2024

- 1. Approve the Following 2nd Reading Policy & Procedure Revisions (copies attached):**
 - Policy 5152 Revision – Student Travel
 - Policy/Procedure 3424 Revision – Opioid Related Overdose Reversal

Student Travel

The Mead School District recognizes the value of travel experiences in the educational experience of students. While valuing these experiences, the District also recognizes its responsibility to ensure safety, equity and responsible planning for all school district sponsored trips.

For the purpose of this policy and its related procedures, student travel is divided into the following categories:

School Sponsored Trip Definitions – Trips that have gone through the appropriate approval process and are financed with budgeted or student raised school funds and are planned, promoted and conducted by school staff using school supplies, services or facilities. All school district policies, procedures, and rules apply during all phases of the trip.

1. **Regular Co-Curricular and Extra-Curricular Trips** – Trips that are included in a reoccurring annual schedule and are part of sanctioned activities (e.g., regular season and post-season athletic trips; sanctioned fine arts festivals and competitions).
2. **Regular Field Trips** – Trips related to club, leadership, or academic activities that involve no overnight stay.
3. **Extended Field Trips** – Trips related to club, leadership, or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia.
4. **Special Event Trips** – Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays, substantial cost to the student and significant transportation and supervision issues. (e.g., band trip to a bowl parade, trips to national or regional student leadership conferences, or a wrestling team trip to a tournament in the mid-west). ~~As a general rule, a Special Event Trip, such as a trip by a high school band to Disneyland, will be approved for a group once every four years.~~ All trips to destinations outside of Washington, Montana, Idaho or Oregon or British Columbia fall into this category.
5. **Academic Study Trips** – School sponsored academic trips that are supervised by school staff and result in educational credit for the student (e.g., government class trip to Washington, D.C.).

School Sponsored Trip Approval

1. All trips must be well planned according to outlined procedures and must be appropriately budgeted, including a description of the funding source.
2. All school sponsored trips must be adequately supervised by school staff.
3. The planning for course related trips (i.e., required field trips) should include arrangements to provide financial help to qualified students.
4. Trips in Category 1 (Regular Co-Curricular and Extra-Curricular Trips) and Category 2 (Regular Field Trips) must be reviewed and approved by the building principal and/or activities/athletic director(s) for adequate planning, adherence to policies and procedures and identification of funding sources.

5. Trips in Category 3 (Extended Fields Trips) must be reviewed and approved by the building principal, activities/athletic director(s) and Director of Secondary Education or Director of Elementary Education (depending on grade level) for adequate planning, adherence to policies and procedures and identification of funding sources.
6. Trips in Category 4 (Special Event Trips) and Category 5 (Academic Study Trips) must be presented to the Board of Directors for approval. Prior to presentation to the Board the trip must be reviewed by the building principal and/or activities/athletic director(s) and Director of Secondary Education or Director of Elementary Education for adequate planning, adherence to policies/procedures and identification of funding sources.

School Sponsored Trip Planning Considerations - The evaluation of all school sponsored trips should include, but not be limited to, the following considerations:

1. Educational, co-curricular or extra-curricular value.
2. Safety, liability and political issues.
3. Supervision issues and plans.
4. Transportation issues and plans.
5. School attendance time lost.
6. Cost to the student and family of the student.
7. Cost to the school district.
8. Cost to the community due to fund raising efforts.
9. Waivers and health/medical information.
10. Communication Issues.

Non-School Sponsored (Private) Trips – Independent trips that are not approved, required or funded by Mead School District. These trips are often independently organized by school staff and/or involve school district students. Organizers of such trips must follow specific procedures to ensure that students and parents understand that the trip is not school sponsored, that the school district is in no way responsible for any cost or legal liability as a result of the trip and that school district policies, procedures and rules do not apply to the trip. There is no approval process since these are not school sponsored trips, but the building principal must be notified, prior to any trip promotion by a staff member, of any independent private trip organized by a staff member and involving school district students. School communication systems, supplies or equipment may not be used for the planning, promotion or conduct of such trips.

Adoption Date: November 10, 2003

Revised: August 21, 2019

Revised: August 30, 2021

Revised:

Opioid Related Overdose Reversal

The board recognizes that the opioid epidemic is a public health crisis and access to opioid-related overdose reversal medication can be life-saving. To assist a person at risk of experiencing an opioid-related overdose, the district will seek to obtain and maintain at least one set of opioid overdose reversal medication doses in each of its **high schools**.

The district has authority to obtain and maintain opioid overdose reversal medication either through a standing order, prescribed and dispensed according to RCW 69.41.095(5), or through one or more donation sources. The district will seek at least one set of opioid reversal medication doses for each of its **high schools**. However, if the district documents a good faith effort to obtain and maintain opioid overdose reversal medication through a donation source, and is unable to do so, the district is exempt from the obligation to have a set of opioid reversal medication doses for each **high school**.

The following personnel may distribute or administer the school-owned opioid overdose reversal medication to respond to symptoms of an opioid-related overdose:

- A school nurse,
- School personnel who become designated trained responders, or
- A school resource officer under contract with the school district.

Training for school personnel to become designated trained responders and distribute or administer opioid overdose reversal medication must meet the requirements for training described in the statute and any rules or guidelines for such training adopted by the Office of Superintendent Public Instruction. The district shall identify at least one member of each **high school's** personnel to become a designated trained responder who can distribute and administer opioid overdose reversal medication.

Opioid overdose reversal medication may be used on school property, including the school building, playground, and school bus, as well as during field trips or sanctioned excursions away from school property. A school nurse or a designated trained responder may carry an appropriate supply of school-owned opioid overdose reversal medication on in-state field trips and sanctioned in-state excursions.

Individuals who have been directly prescribed opioid overdose reversal medication according to RCW 69.41.095 lawfully possess and administer opioid overdose reversal medication, based on their personal prescription. However, such "self-carrying" individuals must show proof of training as verified by a licensed registered professional nurse employed or contracted by the district or participate in district training as specified in the accompanying procedure.

If any type of overdose is suspected, including an opioid related overdose, district staff will call 9-1-1 and alert a first responder. The school nurse, designated trained responder, or school resource officer under contract with the school district will follow the Washington Department of Health steps for administering naloxone for a suspected opioid related overdose.

Cross References:	3416 - Medication 3418 – Emergency Treatment
Legal References:	Chapter 69.50.315 RCW – Drug-related overdose Chapter 69.50.315 RCW – Health Screening and Requirements Chapter 28A.210 RCW – Health Screening and Requirements

Adopted: June 22, 2020
Revised:

Opioid Related Overdose Reversal

Opioid overdose reversal medication and rescue breathing are evidence-based interventions known to result in positive outcomes for individuals experiencing an opioid related overdose. The district shall utilize the *Opioid Related Overdose Policy Guidelines & Training in the School Setting* published by the Office of the Superintendent of Public Instruction.

Opioids and Overdose

Opioids are a class of drugs derived from opium poppy or entirely created in a lab. Opioids include morphine, codeine, oxycodone, hydrocodone, hydromorphone, heroin, meperidine, fentanyl, and methadone. There are prescription opioids and opioids that are created and obtained illicitly.

An opioid overdose happens when someone has taken too much of an opioid. Synthetic opioids such as Fentanyl are especially dangerous due to its potency and can be added to illicit street drugs. A person may experience non-life-threatening effects such as nausea, vomiting, or sleepiness. A person may also experience life threatening effects that may lead to death, including infrequent or absent breathing, slowed or irregular heartbeat, no response to stimuli, and severe allergic reaction.

Risk factors for an opioid overdose include:

- Mixing opioids with other substances including benzodiazepines or alcohol
- Using after a break in use due to decreased tolerance
- Taking too many opioids
- Other health conditions
- Previous overdose
- Using opioids not from a pharmacy because the strength is unknown
- Using alone (increases risk from dying from an overdose)

Those who overdose rarely experience sudden breathing cessation. There is usually enough time to intervene before breathing completely stops and death occurs. Opioid overdose reversal medication and rescue breathing are evidence-based intervention outcomes for individuals experiencing an opioid overdose.

An opioid high presents differently than an opioid overdose.

Opioid High	Opioid Overdose
Normal skin tone	Pale, clammy skin Blue or purple lips or fingernails for person with light complexion and white or ashy lips and fingernails for person with dark complexion
Breathing appears normal	Infrequent, shallow, or absent breathing Respiratory rate less than 8 breaths per minute
Normal heart rate	Slow or irregular heartbeat
Looks sleepy	Unconscious or unable to wake
Speech slurred or slow	Deep snoring, gurgling, or choking sounds (death rattle)
Responsive to stimuli	Not responsive to stimuli
Pinpoint pupils (with some exceptions)	Pinpoint pupils

An opioid overdose may occur intentionally or in many cases unintentionally after injection, ingestion, or inhalation of an opioid. Assessing an individual for responsiveness and breathing is critical to a successful outcome of a person experiencing an opioid overdose. A few quick ways to determine this are:

- Shout their name and shake them
- Rub knuckles hard on the breastbone in the middle of the chest or on the upper lip of the individual.

If the person responds to the stimuli, assume an overdose has not yet occurred. However, emergency medical services should be notified. Remain with the individual and continue to assess for responsiveness and breathing until help arrives. It is important to monitor the person and try to keep the individual awake and alert. If the person does not respond to hearing their name, being shook, or having knuckles rubbed on their breast bone or upper lip, assume they may be experiencing an opioid overdose.

An opioid overdose requires immediate medical attention. It is essential to have a trained medical professional assess the condition of a person experiencing an overdose. All schools are expected to activate emergency medical services in an expected case of an overdose. Naloxone is effective only if there are opioids involved in the overdose. Naloxone will not reverse an overdose involving alcohol, benzodiazepines, or cocaine. Washington's Good Samaritan Law provides some protections when calling 911 to save a life, even if drugs are at the scene according to RCW 69.50.315. The victim and person calling 911 cannot be prosecuted for simple possession. The District shall follow the Washington Department of Health's steps for administering naloxone for drug overdose. (<https://www.doh.wa.gov/Portals/1/Documents/Pubs/150-126-NaloxoneInstructions.pdf>)

Obtaining and Maintaining Opioid Overdose Medication

If a statewide standing order for intranasal or auto-injection intramuscular forms of naloxone is available, the district will obtain and maintain those forms of opioid overdose reversal medication exclusively.

The district may seek to obtain opioid overdose reversal medication through donations from manufacturers, non-profit organizations, hospitals, and local health jurisdictions. The district may also purchase opioid overdose reversal medication directly from companies or distributors at discounted pricing. The district must maintain written documentation of its good faith effort to obtain opioid overdose reversal medication from these sources.

A school administrator, or designee, at each district high school shall ensure that the opioid overdose reversal medication is stored safely and consistently with the manufacture's guidelines. School administrators, or designee, will also make sure that an adequate inventory of opioid overdose reversal medication is maintained with reasonably projected demands. Medication should be routinely assessed to ensure enough time for reacquiring the medication prior to the expiration date.

Opioid overdose reversal medication shall be clearly labeled in an unlocked, easily accessible cabinet in a supervised location. Consider storing opioid overdose reversal medication in the same location as other rescue medications. Expiration dates should be documented on an appropriate log a minimum of two times per year. Additional materials (e.g. barrier masks, gloves, etc.) associated with responding to an individual with a suspected opioid overdose can be stored with the medication.

Training

The district will ensure each high school has at least one personnel member who can distribute or administer opioid overdose reversal medication. Training for designated trained responders will occur throughout the school year as needed. The school nurse will be responsible to facilitate annual staff training. Training may take place through a variety of platforms, including online or in a more conventional classroom setting. Training may occur in small groups or conducted one-on-one and may be offered by nonprofit organizations, higher education institutions, or local public health agencies. A

licensed registered professional nurse who is employed or contracted by the district may train the designated trained responders on the administration of the opioid overdose reversal medication consistent with OSPI's guidelines and this policy/procedure.

The district will maintain a log of all designated trained responders for each high school. The log will include a list of all persons who are designated trained responders, a list of their trainings with the date and location of the training and the name of the trainer.

Individuals who have been directly prescribed opioid overdose reversal medication according to RCW 69.41.095 lawfully possess and administer opioid overdose reversal medication, based on their personal prescription. However, such "self-carrying" individuals must either show proof of training as verified by a licensed registered professional nurse employed or contracted by the district or participate in district training. These self-carrying individuals do not count toward the designated trained responders at each high school.

Liability

The district's and practitioner's liability is limited as described in RCW 69.41.095.

Adoption: June 22, 2020

Revised:

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024

Continuing Business

V.B.

Agenda Item:

New CTE Courses Approval

Background:

At the June 10, 2024 Regular School Board Meeting CTE Director Moleena Harris presented an update on the CTE courses currently offered in the Mead School District. This update additionally included information on five new CTE courses the district would like to offer starting in the 2024/25 school year. The five classes are AP Psychology, Jewelry/Metals, Stagecraft, AP Environmental Science and Environmental Science. Adding these classes will provide additional Dual Credit opportunities for students.

On June 10th the process for a school district to offer a course as a CTE equivalency was reviewed with Ms. Harris sharing the district has completed all steps with the exception of the final step which is school board approval. On June 10th it was noted that formal board approval of the five classes would be an action item at the July 29th board meeting.

Recommendation:

Board approval/authorization for the district, beginning in the 2024-2025 school year, to offer five new CTE classes (AP Psychology, Jewelry/Metals, Stagecraft, AP Environmental Science & Environmental Science) is recommended.

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024

New Business

VIA.

Agenda Item: Consent Agenda B

Background:

Consent Agenda B contains items that are normal and customary in the operation of the school district.

Fiscal Impact:

Consent Agenda B items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.

Staffing Implications:

None, other than the personnel recommendations, as presented.

Other Considerations:

None

Recommendation:

Approval of Consent Agenda B, as presented, is recommended.

Consent Agenda B

Regular Board Meeting of July 29, 2024

1. Hire Certificated Personnel:

Cindie Gaither	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Sarah Mortier	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Heidi Rae	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Justus Mortlock	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Ashley Ellenz	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Stephanie Hull	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Stefani Stevens	Special Services	Cert	.2 FTE Non-Continuing Occupational Therapist (in addition to .8 FTE non-continuing) 4/29/24 - 6/14/24
Rick Geissler	Shiloh Hills SOAR Summer Program	Cert	SOAR Teacher Effective 7/8/24 - 8/16/24
Kelly Inderrieden	Mt. Spokane HS	Cert	1.0 FTE Continuing DLC Teacher effective 9/3/24 (no longer at Brentwood)
Silma Tukey	Learning Services	Cert	1.0 FTE Continuing Dual Language 2 nd Grade Teacher effective 9/3/24
Sara Ferris	Learning Services	Cert	.3 FTE Non-Continuing LAP Teacher 24/25 school year effective 9/3/24
Katherine Patry	Special Services	Cert	.4 FTE Continuing PT effective 9/3/24 (replaces .6 Continuing position)
Bethany Poston	Special Services	Cert	.5 FTE Continuing OT effective 9/3/24 (replaces 1.0 Continuing position)
Tannea Zollinger	Northwood	Cert	.6 FTE Continuing Art/Yearbook Teacher in addition to .4 FTE Continuing effective 9/3/24
Melva Pryor	Prairie View	Cert	1.0 FTE Leave Replacement 4 th Grade Teacher 24/25 school year (taking leave from 1.0 Continuing position @ Skyline)
Haley Murray	Learning Services	Cert	1.0 FTE Continuing LAP Teacher effective 9/3/24 (no longer at Prairie View)
Amanda Miller	Skyline	Cert	1.0 FTE Leave Replacement 1 st Grade Teacher 24/25 school year (taking leave from 1.0 Continuing position at Creekside)
Heather Hernandez	Learning Services/Midway	Cert	.8 FTE Non-Continuing LAP/Combo Support Teacher 24/25 school year (taking leave from 1.0 Continuing position at Midway)
Karly Wittkopp	Northwood	Cert	1.0 FTE Continuing Math/PE Teacher effective 9/3/24 (no longer at Mead HS)
Anne Pritchard	Colbert	Cert	1.0 FTE 5 th Grade Teacher effective 9/3/24 (no longer at Midway)
Brittany Hopkins	Special Services	Cert	.6 FTE Continuing SLP effective 9/3/24 (replaces 1.0 Continuing position)
Renee Bailey	Northwood	Cert	1.0 FTE Continuing Assistant Principal effective 7/1/24
Darren Cromeenes	Brentwood	Cert	1.0 FTE Leave Replacement Assistant Principal 7/1/24 - 6/30/25

Bryce Jordan	Mead HS	Cert	1.0 FTE Continuing Assistant Principal effective 7/1/24
Stefani Stevens	Special Services	Cert	1.0 FTE Continuing OT effective 9/3/24
Diana Anderson	Special Services	Cert	1.0 FTE Continuing SLP effective 9/3/24

2. Hire Classified Personnel:

Nancy Adare Babkirk	Shiloh Hills	Class	3.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Tanner Brooks	Shiloh Hills	Class	7.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Brooklyn Butler	Technology	Class	8 hrs/day Temp Summer Help 6/17/24 - 9/13/24
Jeffrey Campbell	Maintenance	Class	8 hrs/day Temp Summer Help 6/17/24 - 8/30/24
Rachel Cram	Shiloh Hills	Class	7.25 hrs/day SOAR Para Ed 7/8/24 - 8/15/24
Ryan Epley	Warehouse	Class	8 hrs/day Purchasing Specialist effective 6/17/24
Carter Hosking	Technology	Class	8 hrs/day Temp Summer Help 6/18/24 - 9/13/24
Micah Johnson	Shiloh Hills	Class	4 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Destiny Kamalu-Vargas	Technology	Class	8 hrs/day Temp Summer Help 6/12/24 - 9/13/24
Sarah Lockett	Shiloh Hills	Class	7.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Gabriel Muller	Technology	Class	8 hrs/day Temp Summer Help 6/17/24 - 8/30/24
Joanna Netzel	Shiloh Hills	Class	7.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Madeline Rae	Shiloh Hills	Class	3.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Prisca Shin	Shiloh Hills	Class	3.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Theodore Trigg	Maintenance	Class	8 hrs/day Temp Summer Help 6/17/24 - 8/23/24
Amy White	Shiloh Hills	Class	7.25 hrs/day SOAR Para Ed 7/8/24 - 8/16/24
Brennan Demarisico	Custodial Services	Class	8 hrs/day Custodian II effective 6/2/24
Jamie McMahan	Custodial Services	Class	8 hrs/day Custodian effective 6/13/24
Jon Opsal	Maintenance	Class	8 hrs/day Carpenter effective 6/27/24
Anthony Steeve	Custodial Services	Class	8 hrs/day Custodian II effective 6/13/24
Alisha Bergley	Maintenance	Class	8 hrs/day Temp Summer Help 6/24/24 - 8/30/24
Syndee Cummins	Shiloh Hills	Class	4 hrs/day SOAR Para Ed 7/8/24 - 8/16/24

3. Approve AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust and ASB, as attached.

4. Approve Supplemental & Extra-Curricular Contracts (attached).

5. Accept the Following Donations:

- \$500 from CHAS Health to Mead High School Cheer Program
- \$500 from Wendle Ford to Northwood Baseball Program
- \$960.00 from Mt. Spokane Athletic Boosters to Boys Cross Country Program
- \$7,092.99 from Daines Capital LLC to Mead HS Orchestra (\$1092.99), Jazz Choir (\$1,000) & Football Program (\$5,000)
- \$1,500 from NUCA of Eastern WA & North ID to Mead HS 23-24 Dozer Day Volunteers
- \$1,000 from Deer Park Wrestling Club to Mead HS Wrestling Camp

- \$2,350.56 from Mead HS Sports Boosters to Girls Golf (\$1,120), Athletic Training (\$544.49) and Volleyball (\$686.07)
- \$1,000 from Kodiak Concrete Lifting LLC to Mt. Spokane Athletic Department (new records board for gym)
- \$1,000 from Perrenoud Roofing to Mt. Spokane Athletic Department (new records board for gym)
- \$8,000 from Bandwagon to Band program to help offset Southern California trip costs

6. Approve Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, education, etc.):

Janeal Proffitt	Evergreen	Class	9/3/24 - 1/24/25
Rachel Black	Mead HS	Cert	24/25 School Year
Jennifer Chapman	Prairie View	Cert	1 st Semester 24/25 School Year

7. Accept the Following Resignations/Retirements:

Emily Miller	Special Services	Class	Released 8/30/24 (Interpreter)
Corbett Beck	District Office	Class	Resignation effective 7/31/24 (System Analyst)
Dorothy Blakenship-Baldwin	Mead HS/Highland	Cert	Resignation effective 8/30/24 (teacher)
Michael Caraballo	Learning Services	Cert	Resignation effective 6/14/24 (TK teacher)
Kenneth Carpenter	Mountainside	Cert	Resignation effective 6/14/24 (teacher)
Jazmin Cole-Stango	Mt. Spokane	Class	Resignation effective 6/14/24 (para ed)
Kimberly Cooks	Human Resources	Class	Resignation effective 6/12/24 (benefits specialist)
Jennifer Denenny	Northwood	Cert	Resignation effective 8/30/24 (teacher)
Kara Dewar	Highland	Class	Resignation effective 8/30/24 (para ed)
Christian Eaton	Mountainside	Class	Resignation effective 8/30/24 (para ed)
Rachel Grubb	Creekside	Class	Resignation effective 6/24/24 (para ed)
MacKenna Jones	Mead HS	Class	Resignation effective 8/30/24 (para ed)
Angela Neumiller	Student Services	Class	Resignation effective 8/30/24 (classified nurse)
Monique Palm	District Office	Class	Resignation effective 7/5/24 (public records specialist)
Molly Sorensen	Shiloh Hills	Class	Resignation effective 8/5/24 (para ed)
Jordan Teel	Evergreen	Class	Resignation effective 8/30/24 (para ed)
Kathryn Morgan	Creekside	Class	Retirement effective 8/30/24 (para ed)
Lori Campbell	Nutrition Services	Class	Released/Termination effective 7/29/24 (Cook III)
Maud Hancock	Learning Services	Cert	Resignation effective 8/30/24 (ESL Teacher)
Melissa Johnson	Skyline	Class	Resignation effective 8/1/24 (Building Admin Assistant)

Mead School District No. 354

Spokane County, Mead, Washington

Affidavit covering payment of payroll and invoices for General Fund, Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund 7/29/2024

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.



Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount
General Fund:			
6/14/2024	AP-1244	117254-117345	\$347,168.83
6/14/2024	AP-1245	ACH	\$3,353.13
6/28/2024	AP-1251	117423-117613	\$1,131,552.85
6/28/2024	AP-1252	ACH	\$1,905.32
7/12/2024	AP-1257	117727-117812	\$530,148.40
7/12/2024	AP-1258	ACH	\$1,841.78
7/19/2024	AP-1265	ACH - Comp Tax	\$588.20
7/19/2024	AP-1266	117846-117901	\$261,586.84
7/19/2024	AP-1267	ACH	\$2,289.54
7/26/2024	AP-1269	117903-117931	\$1,684,366.86
7/26/2024	AP-1270	ACH	\$1,863.35
		TOTAL/General Fund:	\$3,966,665.10
Payroll:			
6/14/2024	PR-31	117372-117374	\$1,248.72
6/14/2024	PR-1242	ACH	\$180,440.38
6/14/2024	PR-1243	ACH	\$36,277.01
6/28/2024	PR-32	117375-117397	\$25,115.05
6/28/2024	PR-1228	117398	\$2,560.00
6/28/2024	PR-1248	117399-117422	\$2,398,168.91
6/28/2024	PR-1249	ACH	\$5,833,220.42
6/28/2024	PR-1250	ACH	\$3,442,447.73
6/28/2024	PR-1256	117726-117726	\$200.00
7/16/2024	PR-1263	ACH	\$9,155.95
7/16/2024	PR-1264	ACH	\$2,319.18
7/16/2024	PR-33	117842-117845	\$3,319.74
		TOTAL/General Fund:	\$11,934,473.09
Capital Projects:			
6/28/2024	AP-1254	117724-117725	\$4,973.46
7/12/2024	AP-1259	117813-117814	\$141,936.34
7/26/2024	AP-1271	117932-117933	\$40,202.22
		TOTAL/Capital Projects:	\$187,112.02
Assoc. Student Body:			
6/14/2024	AP-1246	117346-117371	\$31,602.69
6/14/2024	AP-1247	ACH	\$897.11
6/28/2024	AP-1253	117614-117723	\$217,277.83
6/28/2024	AP-1255	ACH	\$2,175.43
7/12/2024	AP-1260	117815-117840	\$20,515.07
7/12/2024	AP-1261	ACH	\$537.85
7/19/2024	AP-1265	ACH - Comp Tax	\$75.66
7/19/2024	AP-1268	117902	\$500.00
7/26/2024	AP-1272	117934	\$15,478.80
		TOTAL/ASB Fund:	\$289,060.44

Transportation Vehicle Fund:

7/12/2024

AP-1262

117841

\$180,286.66

TOTAL/Transportation Fund:

\$180,286.66

TOTAL ALL FUNDS

\$16,557,597.31

Secretary _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

Board Signature _____

GENERAL FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1244

Starting Check Number: 117254

Check #	Date	Payee	Amount
117254	06/14/2024	ACE HARDWARE	\$25.04
117255	06/14/2024	ALTA LANGUAGE SERVICES INC	\$660.00
117256	06/14/2024	AMAZON	\$9,012.36
117257	06/14/2024	AMERICAN ON SITE SERVICES	\$1,395.00
117258	06/14/2024	AMERIGAS PROPANE LP	\$1,047.69
117259	06/14/2024	Baskett, Eloise Moira	\$175.00
117260	06/14/2024	BELLEVUE COMMUNITY COLLEGE	\$2,975.22
117261	06/14/2024	BENNETT, CECELIA	\$168.84
117262	06/14/2024	BIGGS, EMILY	\$5.00
117263	06/14/2024	BOOKSHARK LLC	\$1,200.51
117264	06/14/2024	CO ENERGY	\$2,731.86
117265	06/14/2024	COLLEGE BOARD	\$32,590.00
117266	06/14/2024	COMMERCIAL TIRE INC	\$259.96
117267	06/14/2024	COMPUNET INC	\$11,220.18
117268	06/14/2024	CURALINC, LLC	\$5,292.00
117269	06/14/2024	DANIELS-SCHATZ, HARRY	\$13.70
117270	06/14/2024	DORAN, PATRICK	\$21.45
117271	06/14/2024	ENTERPRISE HOLDINGS, INC	\$851.27
117272	06/14/2024	ESD 101	\$416.65
117273	06/14/2024	FIRST CHOICE SERVICES	\$69.76
117274	06/14/2024	FISHER'S TECHNOLOGY	\$1,963.30
117275	06/14/2024	FOLLETT SCHOOL SOLUTIONS INC	\$4,043.54
117276	06/14/2024	FROST, ANDREA	\$20.30
117277	06/14/2024	GADY PUMP AND ELECTRIC COMPANY INC	\$3,710.56
117278	06/14/2024	GEROW, BRANDT V	\$230.00
117279	06/14/2024	GRADUATION ALLIANCE	\$26,373.64
117280	06/14/2024	GREATAMERICA FINANCIAL SERVICES	\$740.11
117281	06/14/2024	GRUEN, KEVIN	\$19.50
117282	06/14/2024	HAGEN, TIFFANY	\$41.35
117283	06/14/2024	HENRY SCHEIN INC	\$2,277.79
117284	06/14/2024	HOME DEPOT CREDIT SERVICES	\$243.23
117285	06/14/2024	HOPSKIPDRIVE INC	\$13,431.29
117286	06/14/2024	IML SECURITY SUPPLY	\$349.01
117287	06/14/2024	INLAND POWER & LIGHT CO	\$9,733.85
117288	06/14/2024	INTERMAX NETWORKS	\$2,507.24
117289	06/14/2024	JENNINGS, BRYAN	\$265.00
117290	06/14/2024	Johnson, Zachary Daniel	\$192.00
117291	06/14/2024	JOSTENS PETER BAUERNFEIND	\$246.11

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1244

Starting Check Number: 117254

Check #	Date	Payee	Amount
117292	06/14/2024	JW PEPPER	\$475.83
117293	06/14/2024	KAPPAUF, LAUR	\$13.50
117294	06/14/2024	KCDA	\$2,148.04
117295	06/14/2024	KENWORTH SALES SPOKANE	\$10,624.00
117296	06/14/2024	LANGUAGE LINE SERVICES INC	\$267.43
117297	06/14/2024	LES SCHWAB TIRE	\$43.54
117298	06/14/2024	M & L SUPPLY	\$9.84
117299	06/14/2024	MADONNA, MICHELLE	\$15.67
117300	06/14/2024	MAXIM STAFFING SOLUTIONS	\$2,220.00
117301	06/14/2024	MCGUIRE BEARING CO	\$750.02
117302	06/14/2024	MOTION AUTO SUPPLY	\$84.15
117303	06/14/2024	MOUNT SPOKANE HIGH SCHOOL	\$1,695.00
117304	06/14/2024	NAPA AUTO PARTS	\$1,917.45
117305	06/14/2024	NORTH 40 OUTFITTERS	\$39.18
117306	06/14/2024	NORTHWEST BUSINESS STAMP	\$17.00
117307	06/14/2024	NORTHWEST TECH PRODUCTS INC	\$6,219.28
117308	06/14/2024	OXARC	\$25.50
117309	06/14/2024	PETROCARD SYSTEMS INC	\$35,702.47
117310	06/14/2024	PPC SOLUTIONS, INC	\$490.00
117311	06/14/2024	PRO MECHANICAL SERVICES, INC	\$5,869.66
117312	06/14/2024	PROVIDENCE HEALTH & SERVICES WA	\$375.00
117313	06/14/2024	PTERA INC	\$85.00
117314	06/14/2024	PURE FILTRATION PRODUCTS INC	\$1,404.55
117315	06/14/2024	RAIKES, JOHN	\$70.75
117316	06/14/2024	RAINBOW RESOURCES	\$166.07
117317	06/14/2024	REFRIGERATION SUPPLIES DIST	\$5,220.25
117318	06/14/2024	RWC INTERNATIONAL	\$6,387.57
117319	06/14/2024	RYDIN SIGN & DECAL	\$1,851.99
117320	06/14/2024	SHERWIN WILLIAMS	\$154.95
117321	06/14/2024	SITEONE LANDSCAPE SUPPLY LLC	\$873.04
117322	06/14/2024	SMITH, ASHLYNN	\$3.00
117323	06/14/2024	SOUTHERN COMPUTER WAREHOUSE INC	\$691.94
117324	06/14/2024	SPOKANE CO ENVIRONMENTAL SERVICES	\$3,450.00
117325	06/14/2024	SPOKANE CO SOLID WASTE	\$93.51
117326	06/14/2024	SPOKANE HARDWARE SUPPLY INC	\$86.66
117327	06/14/2024	SPOKANE HOPE	\$1,850.00
117328	06/14/2024	SPOKANE OVERHEAD DOOR LLC	\$754.53
117329	06/14/2024	STONEWAY ELECTRIC	\$935.84

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1244

Starting Check Number: 117254

Check #	Date	Payee	Amount
117330	06/14/2024	SUNSHINE DISPOSAL & RECYCLING	\$3,587.47
117331	06/14/2024	TERRY'S DAIRY INC	\$11,085.92
117332	06/14/2024	UNITED DATA SECURITY INC	\$150.00
117333	06/14/2024	US FOODS INC	\$59,089.91
117334	06/14/2024	VANDE VANTER, KURT	\$165.00
117335	06/14/2024	WALTER E NELSON CO	\$214.97
117336	06/14/2024	WASBO	\$965.00
117337	06/14/2024	WASTE MANAGEMENT OF SPOKANE	\$18,014.41
117338	06/14/2024	WCP SOLUTIONS	\$1,185.71
117339	06/14/2024	Weidman, Ryan C.	\$48.00
117340	06/14/2024	WEITZ ENTERPRISES LLC	\$140.53
117341	06/14/2024	WHITWORTH WATER DIST 2	\$15,868.22
117342	06/14/2024	WILLIAMS, LESLIE	\$5.00
117343	06/14/2024	WILSON, DARRICK	\$6.00
117344	06/14/2024	WURTH USA INC	\$526.25
117345	06/14/2024	ZAYO ENTERPRISE NETWORKS	\$6,514.92
Total Amount:			\$347,168.83

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1245

06/14/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Armstrong, Kalin K		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$41.88
			Vendor Total:	\$41.88
Barnes, Jessi Dee		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$337.28
			Vendor Total:	\$337.28
Bigelow, Rebecca Jean		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$39.07
			Vendor Total:	\$39.07
Carrell, Julia		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.21
			Vendor Total:	\$14.21
Chan, Amanda Eldiene		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$175.00
			Vendor Total:	\$175.00
Daratha, Irvin Scott		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$138.87
			Vendor Total:	\$138.87
Davidson, Terra Lynn		1.1.960.0142.21.0000.27.00.000.0000	A/P TESTING	\$58.00
			Vendor Total:	\$58.00
DuVall, Hannah Alene		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$49.85
			Vendor Total:	\$49.85
Finch, Mary Ellen Robeson		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$108.54
			Vendor Total:	\$108.54
Jaacks, Meredith Madeline		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$204.35

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1245

06/14/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Jordan, Kathryn A		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$204.35
				\$41.41
Lehr, James Patrick		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	Vendor Total: \$41.41
				\$175.00
Lehrman, Jennifer True		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$175.00
				\$52.73
Lionello, Dillon Maverick		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	Vendor Total: \$52.73
				\$192.00
Madel, Susan S		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$192.00
				\$8.11
Maglio, Mary Margaret		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	Vendor Total: \$8.11
				\$190.00
McMahan, Alan C		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	Vendor Total: \$190.00
				\$100.00
Miller, Emily Elizabeth		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$100.00
				\$41.01
Mordue, Lucy PhilomenaMary		1.0.960.9800.22.0000.22.00.000.0000	SCHOOL FOOD SERVICES	Vendor Total: \$4.50
				\$45.51
		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$41.01
				\$41.01

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1245

06/14/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Overhauser, Johanna Marie		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$31.63
			Vendor Total:	\$31.63
Phillips, Michael R		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$127.00
			Vendor Total:	\$127.00
Royce, Larry		1.0.530.9900.52.5100.09.36.000.0000	TRANSPORTATION OPERATIONS SUPPLIES	\$43.56
			Vendor Total:	\$43.56
Schafer, Joseph Harold		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$131.46
			Vendor Total:	\$131.46
Scott, Carla J		1.0.960.9800.22.0000.27.00.000.0000	SCHOOL FOOD SERVICES	\$67.00
			Vendor Total:	\$67.00
Sonneland, Andrew Arthur		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$138.88
			Vendor Total:	\$138.88
Stovern, Michael T		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$96.00
			Vendor Total:	\$96.00
Stuchell, Austin E		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$144.00
			Vendor Total:	\$144.00
Sturtevant, Jacob Carleton		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$144.00
			Vendor Total:	\$144.00
Turner, Finis		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$19.30

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1245

06/14/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Vahlstrom, Maria Thereza				Vendor Total: \$19.30
		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$44.56
				Vendor Total: \$44.56
Wagenblast, David				\$81.60
		1.0.530.9900.52.5626.09.36.000.0000	GAS/DIESEL	\$81.60
				Vendor Total: \$81.60
Wiemers, Russell Lloyd				\$135.14
		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$135.14
				Vendor Total: \$135.14
Wiens, Timothy S				\$100.00
		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$100.00
				Vendor Total: \$100.00
Wren, Jared Dewane				\$36.18
		1.0.530.0100.27.8581.26.03.000.0000	TRAVEL-IN DISTRICT	\$36.18
				Vendor Total: \$36.18
				Grand Total: \$3,353.13

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117423	06/28/2024	A TO Z RENTALS ACTS REC	\$1,113.50
117424	06/28/2024	A-L COMPRESSED GASES	\$168.47
117425	06/28/2024	A2Z INTERPRETING, LLC	\$115.00
117426	06/28/2024	ACCESS INFORMATION PROTECTED	\$95.45
117427	06/28/2024	ACE HARDWARE	\$130.73
117428	06/28/2024	AHLQUIST, MICHELLE	\$4.05
117429	06/28/2024	AI-MEDIA TECHNOLOGIES LLC	\$3,588.00
117430	06/28/2024	AKTIMUR, MELISSA	\$6.50
117431	06/28/2024	ALCOBRA METALS	\$1,154.66
117432	06/28/2024	AMAZON	\$6,893.90
117433	06/28/2024	AMERICAN ON SITE SERVICES	\$361.62
117434	06/28/2024	AMERICAN SCHOOL COUNSELOR ASSOC	\$278.00
117435	06/28/2024	ANGUS MEAT INC	\$204.12
117436	06/28/2024	ANYAN, JOY	\$33.00
117437	06/28/2024	APPLE COMPUTER INC	\$60,537.55
117438	06/28/2024	APPY THERAPY LLC	\$2,160.00
117439	06/28/2024	ARLT, JENNIFER	\$16.30
117440	06/28/2024	AVAIL HOME HEALTH INC	\$1,892.63
117441	06/28/2024	AVISTA UTILITIES	\$112,055.75
117442	06/28/2024	BARGREEN ELLINGSON INC	\$18.73
117443	06/28/2024	BARK BOYS LANDSCAPE SUPPLIES	\$185.14
117444	06/28/2024	BAYLESS, MACKENZIE	\$22.50
117445	06/28/2024	BENNETT, WILLIAM	\$313.25
117446	06/28/2024	BERGSTROM, HAYLIE	\$6.40
117447	06/28/2024	BERRO, PATRICIA	\$25.00
117448	06/28/2024	BLACK, ALYSSA	\$990.00
117449	06/28/2024	BLAIR, KATHERINE	\$28.05
117450	06/28/2024	BORDERLAN CYBERSECURITY	\$28,964.55
117451	06/28/2024	BOURES, DANIKA	\$33.45
117452	06/28/2024	BOYS & GIRLS CLUBS OF SPOKANE CITY	\$7,312.36
117453	06/28/2024	BRAACH, KRIS	\$11.95
117454	06/28/2024	BRULOTTE, LISA	\$12.25
117455	06/28/2024	BRYSON SALES & SERVICE OF WASHINGTON	\$299.69
117456	06/28/2024	CALES, CHRISTOPHER	\$6.45
117457	06/28/2024	CARNEGIE LEARNING INC	\$12,326.40
117458	06/28/2024	CDW GOVERNMENT INC	\$3,874.96
117459	06/28/2024	CHRISTENSEN, VERONICA	\$43.90
117460	06/28/2024	CITY GLASS	\$39.24

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117461	06/28/2024	CLARK, NICHOLE	\$45.75
117462	06/28/2024	CO ENERGY	\$160.36
117463	06/28/2024	COLLEGE BOARD	\$56,351.00
117464	06/28/2024	CORLEY, IVAN	\$55.25
117465	06/28/2024	CORO MEDICAL, LLC	\$1,194.81
117466	06/28/2024	CULLIGAN SOFT WATER SERVICE	\$409.85
117467	06/28/2024	CURRICULUM ASSOCIATES INC	\$163.57
117468	06/28/2024	DAVISON, AMBER	\$99.35
117469	06/28/2024	DEHAVEN, SHAUN	\$14.75
117470	06/28/2024	DELL FINANCIAL SERVICES LLC	\$304,231.80
117471	06/28/2024	DEMCO	\$1,763.80
117472	06/28/2024	DEPT OF LICENSING	\$45.00
117473	06/28/2024	DEWAIDE, SCOTT	\$31.10
117474	06/28/2024	E3 DIAGNOSTICS	\$2,021.00
117475	06/28/2024	EDWARD DON & COMPANY, LLC	\$1,711.31
117476	06/28/2024	ELLIOTT, ERIN	\$17.50
117477	06/28/2024	EPS OPERATIONS LLC	\$3,250.00
117478	06/28/2024	ESD 101	\$3,648.10
117479	06/28/2024	ESPINOZA, KELLEY	\$37.19
117480	06/28/2024	FIRST CHOICE SERVICES	\$356.66
117481	06/28/2024	FLINN SCIENTIFIC INC	\$75.85
117482	06/28/2024	FLOYD, STACIE	\$45.05
117483	06/28/2024	FOGAL, JESSICA	\$7.10
117484	06/28/2024	FOLLETT SCHOOL SOLUTIONS INC	\$5,001.07
117485	06/28/2024	FRICANO, MOLLY	\$7.15
117486	06/28/2024	GARDINER, REBECKAH	\$30.00
117487	06/28/2024	GAUDETTE, BREANNA	\$38.00
117488	06/28/2024	GINNATY, RACHEL	\$184.20
117489	06/28/2024	GOPHER	\$710.09
117490	06/28/2024	GOULD, RAVENA	\$4.60
117491	06/28/2024	GSL DISTRICT #8 SCHOOLS	\$5,810.00
117492	06/28/2024	GUARDIAN OCCUPATIONAL HEALTH	\$100.00
117493	06/28/2024	HARTZER, LISA	\$6.60
117494	06/28/2024	HASSELL, ALYSE	\$11.00
117495	06/28/2024	HD SUPPLY	\$419.78
117496	06/28/2024	HENRY SCHEIN INC	\$34,861.33
117497	06/28/2024	HOCHSTEDLER-BELL, JOY	\$23.25
117498	06/28/2024	HOFFMAN MUSIC CO	\$528.65

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117499	06/28/2024	HOLLIS, RITA	\$31.90
117500	06/28/2024	HOMBEL, TONY	\$1,125.60
117501	06/28/2024	HOME DEPOT CREDIT SERVICES	\$471.36
117502	06/28/2024	HOVATTER, ELIZABETH	\$126.40
117503	06/28/2024	HUNTER, CHERYL	\$6.05
117504	06/28/2024	IDEAL COMMUNICATIONS	\$900.00
117505	06/28/2024	JENKINS, PAULA	\$7.70
117506	06/28/2024	JOHNSON CONTROLS FIRE PROTECTION	\$1,703.45
117507	06/28/2024	JOSTENS	\$2,217.56
117508	06/28/2024	JOSTENS PETER BAUERNFEIND	\$78.40
117509	06/28/2024	JUNIOR LEARNING INC	\$110.97
117510	06/28/2024	JW PEPPER	\$256.66
117511	06/28/2024	KC BEHAVIORAL CONSULTING LLC	\$6,930.00
117512	06/28/2024	KCDA	\$4,974.51
117513	06/28/2024	KEYSER, KIRK	\$11.95
117514	06/28/2024	KNIGHTEN, SHAWNA	\$184.20
117515	06/28/2024	KNOLL, NAOMI	\$16.50
117516	06/28/2024	LARSON, STACY	\$187.60
117517	06/28/2024	LEE, JAKYEONG	\$156.80
117518	06/28/2024	LEWIS, SUZIE	\$7.25
117519	06/28/2024	LOPEZ, LACEY	\$37.10
117520	06/28/2024	M & L SUPPLY	\$1,463.23
117521	06/28/2024	MATTINGLY, SARAH	\$68.05
117522	06/28/2024	MCALLISTER, TREVOR	\$50.50
117523	06/28/2024	MCCLURE, EHREN	\$32.30
117524	06/28/2024	MCDONALD, JADE	\$100.00
117525	06/28/2024	MCGUIRE BEARING CO	\$1,029.96
117526	06/28/2024	MEAD SCHOOL DISTRICT	\$417.53
117527	06/28/2024	MEJIAS, CARLOS	\$25.50
117528	06/28/2024	MILLER, SHELLY	\$16.60
117529	06/28/2024	MILLERSMITH, TISHA	\$1,333.36
117530	06/28/2024	MITCHELL, DIANE	\$28.75
117531	06/28/2024	MOFFAT, ANGELA	\$50.42
117532	06/28/2024	MOMAR INCORPORATED	\$4,666.22
117533	06/28/2024	MOSAIC COOPERATIVE LLC	\$1,500.00
117534	06/28/2024	MOTION AUTO SUPPLY	\$84.15
117535	06/28/2024	MPS / HOLTZBRINCK PUBLISHERS LLC	\$6,927.12
117536	06/28/2024	MURPHY, JODI	\$10.00

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Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
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Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117537	06/28/2024	MYERS, ABIGAIL	\$330.00
117538	06/28/2024	NAPA AUTO PARTS	\$1,959.46
117539	06/28/2024	NELSON, JAMES	\$21.40
117540	06/28/2024	NIEWALD, RICHARD	\$5.75
117541	06/28/2024	NORTH 40 OUTFITTERS	\$128.88
117542	06/28/2024	NORTHERN HARDWOOD CO INC	\$23,896.56
117543	06/28/2024	NORTHWEST TEXTBOOK DEPOSITORY	\$9,700.17
117544	06/28/2024	O'DELL, HARMONY	\$119.20
117545	06/28/2024	O'DELL, WILLIAM	\$29.80
117546	06/28/2024	ORR, KATRINA	\$10.70
117547	06/28/2024	PACIFIC CUSTOM SPORTSWEAR LLC	\$1,353.13
117548	06/28/2024	PETROCARD SYSTEMS INC	\$31,352.64
117549	06/28/2024	PPC SOLUTIONS, INC	\$1,317.50
117550	06/28/2024	RAMIREZ, JENNIFER	\$18.00
117551	06/28/2024	RATCLIFF, JEREMY	\$12.50
117552	06/28/2024	RESOURCE SYNERGY LLC	\$3,451.82
117553	06/28/2024	RICHARDS, JEN	\$18.20
117554	06/28/2024	RIDDELL	\$4,925.49
117555	06/28/2024	RODGERS, NICHOLAS	\$45.55
117556	06/28/2024	ROGERS, CLARA	\$74.05
117557	06/28/2024	ROYAL FIREWORKS PRESS	\$2,645.50
117558	06/28/2024	RUNWAY 4 EVENTS CENTER	\$480.00
117559	06/28/2024	RWC INTERNATIONAL	\$11,302.92
117560	06/28/2024	SABATA, KIRSTEN	\$12.45
117561	06/28/2024	SAFEGUARD BUSINESS SYSTEMS	\$244.52
117562	06/28/2024	SANDOW, JASON	\$5.30
117563	06/28/2024	SCHMITT, TANYA	\$45.05
117564	06/28/2024	SCHOOLS INSURANCE ASSOC OF WA	\$7,500.00
117565	06/28/2024	SEARGEANT, MEGAN	\$11.65
117566	06/28/2024	SEATTLE POTTERY SUPPLY	\$1,034.71
117567	06/28/2024	SHERWIN WILLIAMS	\$302.55
117568	06/28/2024	SIMPSON, ANDREA	\$12.22
117569	06/28/2024	SITEONE LANDSCAPE SUPPLY LLC	\$825.61
117570	06/28/2024	SKUTT CERAMIC PRODUCTS INC	\$153.28
117571	06/28/2024	SPEGAL, KAYLEENA	\$5.35
117572	06/28/2024	SPIKER MASONRY CO	\$5,393.11
117573	06/28/2024	SPOKANE CO WATER DIST 3	\$4,271.30
117574	06/28/2024	SPOKANE INTERNATIONAL TRANSLATION	\$680.00

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Payee Listing

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Criteria:

Bank Account: SPOKANE COUNTY TREASURER
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Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117575	06/28/2024	SPOKANE PUBLIC SCHOOLS	\$20,146.62
117576	06/28/2024	STANFORD, DAVID	\$32.15
117577	06/28/2024	STATE AUDITOR'S OFFICE	\$2,849.50
117578	06/28/2024	STEVENS, CARLY	\$562.80
117579	06/28/2024	STEVENS, CLAY PS	\$24,115.70
117580	06/28/2024	STONEWAY ELECTRIC	\$3,618.05
117581	06/28/2024	SUN RENTAL	\$123.14
117582	06/28/2024	TAALA, LORISA	\$6.40
117583	06/28/2024	TAMPIEN, JULIE	\$80.00
117584	06/28/2024	TAYLOR & FRANCIS GROUP LLC	\$4,831.97
117585	06/28/2024	TAYLOR, JEN	\$100.00
117586	06/28/2024	TDS TELECOM SERVICE LLC	\$449.00
117587	06/28/2024	THERAPEUTIC ASSOCIATES	\$1,620.00
117588	06/28/2024	THOUGHTEXCHANGE	\$40,392.37
117589	06/28/2024	TRAN, ANNIE	\$27.60
117590	06/28/2024	US BANK CORPORATE PYMT SYSTEM	\$143,070.35
117591	06/28/2024	VAKULICH, LYUDMILA	\$8.90
117592	06/28/2024	VANDERMEER, KARL	\$44.70
117593	06/28/2024	VAUGHAN, LINDSI	\$75.04
117594	06/28/2024	VERIZON.	\$3,446.80
117595	06/28/2024	W.W. NORTON & COMPANY, INC.	\$8,863.51
117596	06/28/2024	WA SCHOOL COUNSELOR ASSOCIATION	\$325.00
117597	06/28/2024	WASBO	\$2,065.00
117598	06/28/2024	WAXIE SANITARY SUPPLY	\$250.01
117599	06/28/2024	WCP SOLUTIONS	\$7,191.52
117600	06/28/2024	WEBB, SHERYL	\$50.00
117601	06/28/2024	WEDEKIND, HEIDI	\$8.10
117602	06/28/2024	WELTON, JASON	\$30.50
117603	06/28/2024	WESTERFIELD, HEATHER	\$17.05
117604	06/28/2024	WESTERN EQUIPMENT	\$7,068.56
117605	06/28/2024	WHITE, LISHA	\$5.00
117606	06/28/2024	WHITTLE, KENNETH	\$34.60
117607	06/28/2024	WILDROSE GRAPHICS	\$473.82
117608	06/28/2024	ZENER, BRYNN	\$1,333.36
117609	06/28/2024	ZERNICK, TRAVIS	\$7.35
117610	06/28/2024	ZIGGY'S	\$235.39
117611	06/28/2024	ZIMMERER, RACHELLE	\$22.80
117612	06/28/2024	ZOLLINGER, TANNEA	\$18.25

Mead School District No 354

Payee Listing

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Criteria:

Bank Account: SPOKANE COUNTY TREASURER
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Voucher: 1251

Starting Check Number: 117423

Check #	Date	Payee	Amount
117613	06/28/2024	ZONAR SYSTEMS INC	\$38,114.60
Total Amount:			\$1,131,552.85

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1252

06/28/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Anderson, Diana Frances		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.74
			Vendor Total:	\$14.74
Armstrong, Kalin K		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$20.37
			Vendor Total:	\$20.37
Ausband, Dorsey M		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$79.67
			Vendor Total:	\$79.67
Baldwin, Rebecca L		1.0.530.0100.27.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$13.07
			Vendor Total:	\$13.07
Barnes, Jessi Dee		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$174.34
			Vendor Total:	\$174.34
Beeman, Deann C		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$60.10
			Vendor Total:	\$60.10
Bigelow, Rebecca Jean		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$18.76
			Vendor Total:	\$18.76
Breitenbach, Karen T		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$39.47
			Vendor Total:	\$39.47
Coleman, Lynn M		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$28.14
			Vendor Total:	\$28.14
Craig, Kelli R		1.0.960.9800.22.0000.12.00.000.0000	SCHOOL FOOD SERVICES	\$10.40

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1252

06/28/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
DuVall, Hannah Alene		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$10.40
				Vendor Total: \$20.71
Eckersley, Kiana Arielle Jasmyne		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$25.06
				Vendor Total: \$25.06
Finch, Mary Ellen Robeson		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$43.42
				Vendor Total: \$43.42
Goehring, Brenda K		1.0.960.9800.22.0000.13.00.000.0000	SCHOOL FOOD SERVICES	Vendor Total: \$27.75
				Vendor Total: \$27.75
Gunther, Tanya M		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$6.97
				Vendor Total: \$6.97
Hill, Amelia Louise		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$124.44
				Vendor Total: \$124.44
Jaecks, Meredith Madeline		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$61.24
				Vendor Total: \$61.24
Kenney, Sara Teresa		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$177.96
				Vendor Total: \$177.96
Lehrman, Jennifer True		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$68.28
				Vendor Total: \$68.28
Madel, Susan S				

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1252

06/28/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Martinsen, Jennifer L		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$5.90
				Vendor Total: \$5.90
Masiarek, Lindsey Johanna		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$20.37
				Vendor Total: \$20.37
Meehan, Pamela Sue		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$40.07
				Vendor Total: \$40.07
Miller, Emily Elizabeth		1.0.960.9800.22.0000.12.00.000.0000	SCHOOL FOOD SERVICES	\$10.00
				Vendor Total: \$10.00
Mordue, Lucy PhilomenaMary		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$19.30
				Vendor Total: \$19.30
Overhauser, Johanna Marie		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.78
				Vendor Total: \$22.78
Palpant, Kristen A		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$21.91
				Vendor Total: \$21.91
Pfannenstiel-Wilner, Mary Lou		1.0.530.0129.26.8581.01.08.000.0000	TRAVEL-IN DISTRICT	\$24.19
				Vendor Total: \$24.19
Picicci, Raymond Dean		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$89.05
				Vendor Total: \$89.05
		1.0.530.0100.27.8581.20.20.000.0000	TRAVEL-IN DISTRICT	\$59.10
				Vendor Total: \$59.10

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1252

06/28/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Powell, Jaymes J				
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$127.00
			Vendor Total:	\$127.00
Schafer, Joseph Harold				
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$63.92
			Vendor Total:	\$63.92
Schober, April Ann				
		1.0.960.9800.22.0000.27.00.000.0000	SCHOOL FOOD SERVICES	\$15.95
			Vendor Total:	\$15.95
Speer, Jolena				
		1.0.530.0129.26.8581.01.08.000.0000	TRAVEL-IN DISTRICT	\$48.78
			Vendor Total:	\$48.78
Stehr, Louise				
		1.0.960.9800.22.0000.40.00.000.0000	MEAD LEARNING OPTIONS	\$3.25
			Vendor Total:	\$3.25
Tennant, Cynthia L				
		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$136.00
			Vendor Total:	\$136.00
Thomas, Lori A				
		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$58.09
			Vendor Total:	\$58.09
Turner, Finis				
		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.48
			Vendor Total:	\$14.48
Vahlstrom, Maria Thereza				
		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$16.75
			Vendor Total:	\$16.75
Wiemers, Russell Lloyd				
		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$58.90

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1252

06/28/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Witherspoon, Ana Maria				Vendor Total: \$58.90
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$14.54
Wren, Jared Dewane				Vendor Total: \$14.54
		1.0.530.0100.27.8581.26.03.000.0000	TRAVEL-IN DISTRICT	\$20.10
				Vendor Total: \$20.10
			Grand Total:	\$1,905.32

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1257

Starting Check Number: 117727

Check #	Date	Payee	Amount
117727	07/12/2024	ADAMS, KELLY	\$165.00
117728	07/12/2024	ALSC ARCHITECTS	\$463.75
117729	07/12/2024	AMAZON	\$7,874.61
117730	07/12/2024	AMERICAN ON SITE SERVICES	\$1,291.69
117731	07/12/2024	AMPLIFY EDUCATION, INC	\$5,301.26
117732	07/12/2024	ANDERSON, HALEY	\$165.00
117733	07/12/2024	APPLE COMPUTER INC	\$342.02
117734	07/12/2024	BARK BOYS LANDSCAPE SUPPLIES	\$82.58
117735	07/12/2024	BRENEMAN, SUSAN	\$16.95
117736	07/12/2024	CITY OF SPOKANE - UTILITIES DIVISION	\$11,957.50
117737	07/12/2024	CMRS-FP	\$5,000.00
117738	07/12/2024	COMMUNITY COLLEGES OF SPOKANE	\$29,047.36
117739	07/12/2024	CULLIGAN SOFT WATER SERVICE	\$297.30
117740	07/12/2024	DESIGN WALLCOVERING INC	\$15,736.05
117741	07/12/2024	ESD 101	\$22,485.09
117742	07/12/2024	ESD 113	\$750.00
117743	07/12/2024	FIRST CHOICE SERVICES	\$69.76
117744	07/12/2024	FISHER'S TECHNOLOGY	\$6,430.70
117745	07/12/2024	FP MAILING SOLUTIONS	\$254.83
117746	07/12/2024	GAUNT, CHRYSTAL	\$19.35
117747	07/12/2024	GRADUATION ALLIANCE	\$14,705.24
117748	07/12/2024	GREATAMERICA FINANCIAL SERVICES	\$740.11
117749	07/12/2024	HALME BUILDERS INC	\$41,884.81
117750	07/12/2024	HD SUPPLY	\$1,143.12
117751	07/12/2024	HEGGERTY PHONEMIC AWARENESS	\$1,655.84
117752	07/12/2024	HOME DEPOT CREDIT SERVICES	\$238.86
117753	07/12/2024	IMAGINE LEARNING LLC	\$49,353.48
117754	07/12/2024	IML SECURITY SUPPLY	\$99.78
117755	07/12/2024	INLAND POWER & LIGHT CO	\$8,370.68
117756	07/12/2024	JACKHAMMER PROMOTIONS INC	\$7,424.86
117757	07/12/2024	JOSTENS PETER BAUERNFEIND	\$14.16
117758	07/12/2024	JULIAN, JENNIFER	\$165.00
117759	07/12/2024	JUSTFOIA INC	\$397.75
117760	07/12/2024	KCDA	\$10,250.75
117761	07/12/2024	LEARNING A-Z	\$863.28
117762	07/12/2024	LENOVO INC	\$794.97
117763	07/12/2024	M & L SUPPLY	\$282.07
117764	07/12/2024	MCGUIRE BEARING CO	\$153.04

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Criteria:

Bank Account: SPOKANE COUNTY TREASURER
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Voucher: 1257

Starting Check Number: 117727

Check #	Date	Payee	Amount
117765	07/12/2024	MEAD BAND WAGON	\$843.16
117766	07/12/2024	MEAD SCHOOL DISTRICT	\$3,512.64
117767	07/12/2024	MEAD SPORTS BOOSTER ORGANIZATION	\$1,557.77
117768	07/12/2024	MEAL MAGIC CORP	\$10,095.00
117769	07/12/2024	MOVINGMINDS	\$2,564.13
117770	07/12/2024	MT SPOKANE BANDSTAND	\$651.91
117771	07/12/2024	MT SPOKANE BOOSTER CLUB	\$1,067.80
117772	07/12/2024	NASDTEC	\$800.00
117773	07/12/2024	NORTHWEST EVALUATION ASSOC	\$75,636.00
117774	07/12/2024	NORTHWEST TEXTBOOK DEPOSITORY	\$422.90
117775	07/12/2024	OTIS ELEVATOR	\$9,809.96
117776	07/12/2024	OXARC	\$283.31
117777	07/12/2024	PETROCARD SYSTEMS INC	\$2,772.75
117778	07/12/2024	RIDDLE, NATALIE	\$33.00
117779	07/12/2024	RIVERSIDE INSIGHTS	\$27,296.37
117780	07/12/2024	SCHOOL NUTRITION ASSOC	\$2,434.00
117781	07/12/2024	SCHOOL SPECIALTY	\$121.75
117782	07/12/2024	SHERWIN WILLIAMS	\$256.15
117783	07/12/2024	SITEONE LANDSCAPE SUPPLY LLC	\$709.94
117784	07/12/2024	SOLUTION TREE	\$1,696.31
117785	07/12/2024	SPOKANE CO ENVIRONMENTAL SERVICES	\$3,450.00
117786	07/12/2024	SPOKANE CO SOLID WASTE	\$107.60
117787	07/12/2024	SPOKANE CO TREASURER/SHERIFF	\$967.50
117788	07/12/2024	STAMOOLIS, JOSH	\$165.00
117789	07/12/2024	STAPLES ADVANTAGE	\$160.20
117790	07/12/2024	STONEWAY ELECTRIC	\$1,146.31
117791	07/12/2024	SUN RENTAL	\$464.00
117792	07/12/2024	SUNSHINE DISPOSAL & RECYCLING	\$3,587.47
117793	07/12/2024	SWEETWATER	\$2,339.13
117794	07/12/2024	TERRY'S DAIRY INC	\$6,830.39
117795	07/12/2024	TITAN TRUCK	\$320.14
117796	07/12/2024	UNITED DATA SECURITY INC	\$405.00
117797	07/12/2024	US FOODS INC	\$48,396.85
117798	07/12/2024	US LINEN & UNIFORM INC	\$3,307.19
117799	07/12/2024	VERIZON..	\$625.72
117800	07/12/2024	VIP PRODUCTION NW INC	\$19,097.52
117801	07/12/2024	VOWEL VALLEY LLC	\$186.39
117802	07/12/2024	VOYAGER SOPRIS LEARNING	\$9,550.04

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1257

Starting Check Number: 117727

Check #	Date	Payee	Amount
117803	07/12/2024	WA ST FIRST AID	\$720.00
117804	07/12/2024	WA STATE SCHOOL FOR THE BLIND	\$3,888.75
117805	07/12/2024	WASBO	\$1,575.00
117806	07/12/2024	WASTE MANAGEMENT OF SPOKANE	\$17,117.58
117807	07/12/2024	WCP SOLUTIONS	\$1,308.76
117808	07/12/2024	WEITZ ENTERPRISES LLC	\$705.67
117809	07/12/2024	WEST MUSIC CO	\$62.90
117810	07/12/2024	WESTERN EQUIPMENT	\$1,017.08
117811	07/12/2024	ZIGGY'S	\$26.05
117812	07/12/2024	ZONAR SYSTEMS INC	\$13,766.71
Total Amount:			\$530,148.40

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1258

07/12/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Ainslie, Candace L		1.0.530.2100.21.5100.01.09.000.0000	SP ED INSTRUCT SUPPLIES	\$10.19
			Vendor Total:	\$10.19
Belding-Wilson, Dawn		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$41.81
			Vendor Total:	\$41.81
Brett, Jennifer J		1.0.530.9700.61.8581.07.34.000.0000	TRAVEL-IN DISTRICT	\$26.13
			Vendor Total:	\$26.13
Cardenas, Julia		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$186.00
			Vendor Total:	\$186.00
Ellingson, Heather D		1.0.530.9700.13.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$130.12
			Vendor Total:	\$130.12
Grimsley, Adina Michelle		1.0.530.9700.13.8582.01.03.000.0000	TRAVEL-OUT OF DISTRICT	\$166.30
			Vendor Total:	\$166.30
Harris, Moleena		1.0.530.3451.21.8581.01.39.000.0000	TRAVEL-IN DISTRICT	\$493.61
		1.0.530.3451.21.8582.01.39.000.0000	TRAVEL-OUT OF DISTRICT	\$69.00
			Vendor Total:	\$562.61
Oswalt, Mark Philo		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$35.51
			Vendor Total:	\$35.51
Peacock, Richard Thomas		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$142.00
			Vendor Total:	\$142.00
Reil, Debra E				

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1258

07/12/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Spinnell, Christine Rachelle		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$6.44
			Vendor Total:	\$6.44
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$227.67
Swan, Kristin B			Vendor Total:	\$227.67
		1.1.960.7331.21.0000.22.00.000.0000	STEM SUMMER CAMP	\$165.00
Tukey, Silima Teresita			Vendor Total:	\$165.00
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$142.00
			Vendor Total:	\$142.00
			Grand Total:	\$1,841.78

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1266

Starting Check Number: 117846

Check #	Date	Payee	Amount
117846	07/19/2024	ACE HARDWARE	\$27.40
117847	07/19/2024	ALSC ARCHITECTS	\$1,133.75
117848	07/19/2024	AMAZON	\$770.84
117849	07/19/2024	AMERIGAS PROPANE LP	\$951.93
117850	07/19/2024	ANATEK LABS INC	\$1,300.00
117851	07/19/2024	ARC DOCUMENT SOLUTIONS	\$6,320.00
117852	07/19/2024	AVAIL HOME HEALTH INC	\$441.00
117853	07/19/2024	BOYS & GIRLS CLUBS OF SPOKANE CITY	\$1,582.29
117854	07/19/2024	BRYSON SALES & SERVICE OF WASHINGTON	\$331.16
117855	07/19/2024	BUB'S SEPTIC PUMPING	\$13,350.36
117856	07/19/2024	CAMTEK	\$1,876.61
117857	07/19/2024	DESIGN WALLCOVERING INC	\$980.10
117858	07/19/2024	ESD 101	\$86.31
117859	07/19/2024	ESD 113	\$400.00
117860	07/19/2024	FISHER'S TECHNOLOGY	\$856.81
117861	07/19/2024	GRADUATION ALLIANCE	\$35.40
117862	07/19/2024	GUARDIAN OCCUPATIONAL HEALTH	\$200.00
117863	07/19/2024	HEINEMANN	\$1,063.02
117864	07/19/2024	HENRY SCHEIN INC	\$45.99
117865	07/19/2024	HOME DEPOT CREDIT SERVICES	\$59.64
117866	07/19/2024	HOPSKIPDRIVE INC	\$6,710.64
117867	07/19/2024	JUSTFOIA INC	\$9,188.44
117868	07/19/2024	JW PEPPER	\$27.21
117869	07/19/2024	KCDA	\$6,017.72
117870	07/19/2024	KENWORTH SALES SPOKANE	\$12,173.73
117871	07/19/2024	LES SCHWAB TIRE	\$3,215.99
117872	07/19/2024	MEAD SCHOOL DISTRICT	\$1,875.00
117873	07/19/2024	MOMAR INCORPORATED	\$232.91
117874	07/19/2024	MYERS, ABIGAIL	\$330.00
117875	07/19/2024	NAPA AUTO PARTS	\$4,444.95
117876	07/19/2024	NEWPORT SCHOOL DISTRICT	\$4,763.54
117877	07/19/2024	NORTH 40 OUTFITTERS	\$139.42
117878	07/19/2024	NORTHWEST FENCE COMPANY	\$4,707.58
117879	07/19/2024	NORTHWEST TEXTBOOK DEPOSITORY	\$87,245.78
117880	07/19/2024	OTIS ELEVATOR	\$648.58
117881	07/19/2024	OXARC	\$25.50
117882	07/19/2024	PETROCARD SYSTEMS INC	\$4,290.86
117883	07/19/2024	PPC SOLUTIONS, INC	\$1,547.00

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1266

Starting Check Number: 117846

Check #	Date	Payee	Amount
117884	07/19/2024	PRO ED INC	\$300.95
117885	07/19/2024	PROVIDENCE HEALTH & SERVICES WA	\$125.00
117886	07/19/2024	PTERA INC	\$85.00
117887	07/19/2024	RADIO ENGINEERING INDUSTRIES INC	\$23,313.42
117888	07/19/2024	RWC INTERNATIONAL	\$2,266.89
117889	07/19/2024	SAFETY-KLEEN	\$265.58
117890	07/19/2024	SHERWIN WILLIAMS	\$483.25
117891	07/19/2024	SILKE COMMUNICATIONS SOLUTIONS, INC.	\$535.48
117892	07/19/2024	SITEONE LANDSCAPE SUPPLY LLC	\$621.06
117893	07/19/2024	SPOKANE HARDWARE SUPPLY INC	\$358.62
117894	07/19/2024	SPOKANE TESTING SOLUTIONS	\$1,313.75
117895	07/19/2024	STONEWAY ELECTRIC	\$11,573.75
117896	07/19/2024	TURF TANK	\$2,722.50
117897	07/19/2024	VERIZON.	\$3,470.16
117898	07/19/2024	WAXIE SANITARY SUPPLY	\$2,875.16
117899	07/19/2024	WHITWORTH WATER DIST 2	\$25,052.89
117900	07/19/2024	WURTH USA INC	\$809.36
117901	07/19/2024	ZAYO ENTERPRISE NETWORKS	\$6,016.56
Total Amount:			\$261,586.84

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1267

07/19/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Blankenship-Baldwin, Dorothy Marie				
		1.0.530.0100.27.8581.20.03.000.0000	TRAVEL-IN DISTRICT	\$177.88
		1.0.530.0100.27.8581.28.03.000.0000	TRAVEL-IN DISTRICT	\$177.87
			Vendor Total:	\$355.75
Browning, David A				
		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$205.00
			Vendor Total:	\$205.00
Elkins, Kimberly				
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$124.50
			Vendor Total:	\$124.50
Havens, Heather M				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$468.00
			Vendor Total:	\$468.00
Lange, Jenaye Breann				
		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$246.24
			Vendor Total:	\$246.24
Mayfield, Kya				
		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$270.76
			Vendor Total:	\$270.76
Placzek, Robin V				
		1.0.530.5200.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$208.00
			Vendor Total:	\$208.00
Spinnell, Christine Rachelle				
		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$225.29
			Vendor Total:	\$225.29
Williams, Alexander Keith				
		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$186.00
			Vendor Total:	\$186.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1267

07/19/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
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Grand Total: \$2,289.54

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1269

Starting Check Number: 117903

Check #	Date	Payee	Amount
117903	07/26/2024	95 PERCENT GROUP LLC	\$551.54
117904	07/26/2024	ABSCO SOLUTIONS	\$15,745.63
117905	07/26/2024	ACCESS INFORMATION PROTECTED	\$151.79
117906	07/26/2024	AMAZON	\$358.52
117907	07/26/2024	COMPUNET INC	\$1,975.16
117908	07/26/2024	EDNETICS INC	\$947,865.60
117909	07/26/2024	FISHER CONSTRUCTION GROUP INC	\$1,018.22
117910	07/26/2024	FISHER'S TECHNOLOGY	\$4.90
117911	07/26/2024	GSL DISTRICT #8 SCHOOLS	\$10,588.24
117912	07/26/2024	HALME BUILDERS INC	\$143,496.30
117913	07/26/2024	HOME DEPOT CREDIT SERVICES	\$413.07
117914	07/26/2024	INSIGHT INVESTMENTS	\$219,052.35
117915	07/26/2024	JAMF SOFTWARE LLC	\$46,164.89
117916	07/26/2024	JAY, RONI	\$7.70
117917	07/26/2024	JOHNSTONE SUPPLY	\$519.75
117918	07/26/2024	KCDA	\$68.63
117919	07/26/2024	MCGUIRE BEARING CO	\$635.58
117920	07/26/2024	MEAD SCHOOL DISTRICT	\$170,730.27
117921	07/26/2024	NORTHWEST TEXTBOOK DEPOSITORY	\$19,998.06
117922	07/26/2024	PPC SOLUTIONS, INC	\$962.50
117923	07/26/2024	PROVIDENCE HEALTH CARE FOUNDATION	\$120.00
117924	07/26/2024	PUMPTECH LLC	\$9,886.65
117925	07/26/2024	SHERWIN WILLIAMS	\$178.86
117926	07/26/2024	SITEONE LANDSCAPE SUPPLY LLC	\$423.73
117927	07/26/2024	STOY, BROOKE	\$165.00
117928	07/26/2024	TDS TELECOM SERVICE LLC	\$449.00
117929	07/26/2024	US BANK CORPORATE PYMT SYSTEM	\$92,555.02
117930	07/26/2024	WCP SOLUTIONS	\$130.35
117931	07/26/2024	ZIGGY'S	\$149.55
Total Amount:			\$1,684,366.86

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1270

07/26/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Brooks, Mya Lynn		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$211.46
			Vendor Total:	\$211.46
Davis, Vivian Marie		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$265.05
			Vendor Total:	\$265.05
Hale, Greta L		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$272.57
			Vendor Total:	\$272.57
Horn, Lisa Marie		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$242.49
			Vendor Total:	\$242.49
Lee, Tamara Kay		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$347.78
			Vendor Total:	\$347.78
Markum, Rachel Nerad		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$186.00
			Vendor Total:	\$186.00
McGregor, Necola R		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$169.00
			Vendor Total:	\$169.00
Nerger, Lindsay M		1.0.530.5100.31.8582.18.05.000.0000	TRAVEL-OUT OF DISTRICT	\$169.00
			Vendor Total:	\$169.00
			Grand Total:	\$1,863.35

End of Report

CAPITAL PROJECTS FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1254 .

Starting Check Number: 117724

Check #	Date	Payee	Amount
117724	06/28/2024	AUTOMATED LOGIC CONTRACTING SERVICES	\$3,052.88
117725	06/28/2024	ESD 101	\$1,920.58
Total Amount:			<u>\$4,973.46</u>

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1259

Starting Check Number: 117813

Check #	Date	Payee	Amount
117813	07/12/2024	MACKIN & LITTLE	\$139,292.59
117814	07/12/2024	WITHERSPOON BRAJCICH MCPHEE PLLC	\$2,643.75
Total Amount:			\$141,936.34

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1271

Starting Check Number: 117932

Check #	Date	Payee	Amount
117932	07/26/2024	AUTOMATED LOGIC CONTRACTING SERVICES	\$14,764.03
117933	07/26/2024	MEAD SCHOOL DISTRICT	\$25,438.19
Total Amount:			\$40,202.22

End of Report

ASB FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1246

Starting Check Number: 117346

Check #	Date	Payee	Amount
117346	06/14/2024	A-L COMPRESSED GASES	\$8.04
117347	06/14/2024	A2Z INTERPRETING, LLC	\$336.52
117348	06/14/2024	AMAZON	\$683.38
117349	06/14/2024	AMEND MUSIC CENTER	\$37.06
117350	06/14/2024	ASSISTANT COACH FUNDRAISING LLC	\$7,440.00
117351	06/14/2024	AWARDMASTERS	\$421.44
117352	06/14/2024	BSN SPORTS	\$2,577.28
117353	06/14/2024	DORIAN STUDIO	\$3,829.05
117354	06/14/2024	ENGRAVER	\$207.10
117355	06/14/2024	GSL DISTRICT #8 SCHOOLS	\$7,255.00
117356	06/14/2024	KRICK, SARAH	\$9.50
117357	06/14/2024	LLOYD, HEATHER	\$55.00
117358	06/14/2024	MCCOWAN SALES GROUP	\$269.42
117359	06/14/2024	MCGOWAN, PHILOMENA	\$25.00
117360	06/14/2024	MEAD SCHOOL DISTRICT	\$525.95
117361	06/14/2024	MOCA CREATIONS	\$668.60
117362	06/14/2024	MT SPOKANE BANDSTAND	\$3,373.25
117363	06/14/2024	NASCO EDUCATION LLC	\$153.16
117364	06/14/2024	NORTHWOOD MIDDLE SCHOOL	\$300.00
117365	06/14/2024	PLANTS OF THE WILD	\$476.72
117366	06/14/2024	REILLY, KELLI	\$150.00
117367	06/14/2024	SANTOS, MEAGAN	\$55.00
117368	06/14/2024	SFMEA	\$365.00
117369	06/14/2024	SHERWOOD, BRITTANY	\$55.00
117370	06/14/2024	TROPHIES UNLIMITED	\$315.56
117371	06/14/2024	UNIVERSAL ATHLETIC	\$2,010.66
Total Amount:			\$31,602.69

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1247

06/14/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Ross, Keith P		4.0.530.2460.00.0000.28.00.000.0000	GIRLS GOLF	\$601.11
			Vendor Total:	\$601.11
Stovern, Michael T		4.0.530.3410.00.0000.28.00.000.0000	DEBATE	\$296.00
			Vendor Total:	\$296.00
			Grand Total:	\$897.11

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1253

Starting Check Number: 117614

Check #	Date	Payee	Amount
117614	06/28/2024	A WISH COME TRUE	\$754.76
117615	06/28/2024	ALPINE FRAMES	\$82.80
117616	06/28/2024	AMAZON	\$1,178.99
117617	06/28/2024	AMERICAN SCHOLASTIC PRESS ASSN	\$75.00
117618	06/28/2024	ANDERSON, WILL	\$9.50
117619	06/28/2024	AWARDMASTERS	\$104.54
117620	06/28/2024	BAERTLEIN, DAWN	\$35.00
117621	06/28/2024	BAND SHOPPE	\$928.25
117622	06/28/2024	BARDIN, SHELAYNA	\$9.50
117623	06/28/2024	BIG CAT WRESTLING	\$3,000.00
117624	06/28/2024	BOATHOUSE SPORTS LTD	\$867.44
117625	06/28/2024	BSN SPORTS	\$2,935.21
117626	06/28/2024	CAD OF SPOKANE INC	\$561.12
117627	06/28/2024	CADWELL, VALERIE	\$9.50
117628	06/28/2024	CAMPBELL, CARRIE	\$10.00
117629	06/28/2024	CAVANAUGH, CHRISTINE	\$180.00
117630	06/28/2024	CLOUD 9 SPORTS	\$550.36
117631	06/28/2024	DAKTRONICS INC	\$25,491.86
117632	06/28/2024	DEYO, KALAE	\$180.00
117633	06/28/2024	DIEDRICH, AMY	\$180.00
117634	06/28/2024	DORIAN STUDIO	\$14,912.09
117635	06/28/2024	ELITE PERFORMANCE DANCE CAMPS	\$600.00
117636	06/28/2024	ENTERTAINMENT WAREHOUSE	\$837.50
117637	06/28/2024	FORNESS, TIFFANY	\$20.00
117638	06/28/2024	FULLER, NICK	\$80.00
117639	06/28/2024	GASHOUSEHQ LLC	\$6,687.50
117640	06/28/2024	GENERATION ALIVE	\$2,015.38
117641	06/28/2024	GHOREISHI, TIANA	\$50.00
117642	06/28/2024	GONZAGA BASKETBALL CAMPS	\$4,800.00
117643	06/28/2024	GONZAGA WOMENS BASKETBALL	\$650.00
117644	06/28/2024	GRAHAM, KAREN	\$180.00
117645	06/28/2024	GSL DISTRICT #8 SCHOOLS	\$4,780.00
117646	06/28/2024	GURASH, ELIJAH	\$125.00
117647	06/28/2024	HANSEN, BETH	\$180.00
117648	06/28/2024	HARSHMAN, KARLI	\$180.00
117649	06/28/2024	HEIDERGOTT, KATE	\$180.00
117650	06/28/2024	HENRY SCHEIN INC	\$38.36
117651	06/28/2024	HENSHAW, JENNIFER	\$150.00

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1253

Starting Check Number: 117614

Check #	Date	Payee	Amount
117652	06/28/2024	HUME, MANDOLYN	\$180.00
117653	06/28/2024	JONES, MICHELLE	\$180.00
117654	06/28/2024	K C ENTERPRISES	\$443.96
117655	06/28/2024	KADLETZ, BENJAMIN	\$180.00
117656	06/28/2024	KAUTZMAN, THOMAS	\$800.00
117657	06/28/2024	KCDA	\$596.02
117658	06/28/2024	KILLMAN, JENNIFER	\$180.00
117659	06/28/2024	KIMPEL, SHANNON	\$180.00
117660	06/28/2024	KLEMMER, LINDSEY	\$90.00
117661	06/28/2024	LEMAN, ELISABETH	\$180.00
117662	06/28/2024	LENBERGER, BRANDI	\$50.00
117663	06/28/2024	LESLIE GABRIEL VOLLEYBALL CAMP LLC	\$3,000.00
117664	06/28/2024	LEVY SPOKANE CONVENTION CENTER	\$5,681.10
117665	06/28/2024	LEWIS & CLARK HS	\$760.00
117666	06/28/2024	LEWIS, JULIE	\$300.00
117667	06/28/2024	LUNZER, AMANDA K	\$100.00
117668	06/28/2024	MCELYEA, JOHN	\$180.00
117669	06/28/2024	MCSHANE, STACEY	\$180.00
117670	06/28/2024	MEAD SCHOOL DISTRICT	\$16,881.05
117671	06/28/2024	MEAD SCHOOL DISTRICT FACILITIES	\$275.00
117672	06/28/2024	MEAD, ROCHELLE	\$180.00
117673	06/28/2024	MILLER, JESSICA	\$21.00
117674	06/28/2024	MILLER, PATTY	\$180.00
117675	06/28/2024	MOMENTUM INC	\$3,470.73
117676	06/28/2024	MORGAN, SERRA	\$65.00
117677	06/28/2024	MOUNTAINSIDE MIDDLE SCHOOL	\$256.00
117678	06/28/2024	NELSON, BRETT	\$180.00
117679	06/28/2024	NSPA	\$218.00
117680	06/28/2024	ORDWAY, JAIME	\$180.00
117681	06/28/2024	PATTISON'S NORTH ROLLER SKATING CTR	\$2,785.00
117682	06/28/2024	PATTON, SARAH	\$180.00
117683	06/28/2024	PECHIA, ASHLEE	\$50.00
117684	06/28/2024	PETERSON, MARY	\$50.00
117685	06/28/2024	PHILLIPS, SCOTT	\$50.00
117686	06/28/2024	PICICCI, NICOLE	\$180.00
117687	06/28/2024	PINE ACRES GOLF COURSE	\$5,876.00
117688	06/28/2024	PIPER, STACY	\$30.00
117689	06/28/2024	PRO VISION ACADEMY	\$6,875.00

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1253

Starting Check Number: 117614

Check #	Date	Payee	Amount
117690	06/28/2024	RAMAX PRINTING & AWARDS, INC	\$416.63
117691	06/28/2024	RAMIREZ, MAUREEN	\$180.00
117692	06/28/2024	RAYNOR, KASSANDRA	\$180.00
117693	06/28/2024	REED, WILLIAM	\$977.25
117694	06/28/2024	REIJONEN, SARA	\$50.00
117695	06/28/2024	RINK, LISA	\$65.00
117696	06/28/2024	RIVERSIDE PRINTSHOP	\$840.67
117697	06/28/2024	ROGERS HIGH SCHOOL	\$500.00
117698	06/28/2024	ROOP, CARA	\$10.00
117699	06/28/2024	ROSSELLI-HULL, JENNI	\$180.00
117700	06/28/2024	RUBALCAVA, JAZMIN	\$180.00
117701	06/28/2024	SCHICK, ARIELLA	\$180.00
117702	06/28/2024	SITEONE LANDSCAPE SUPPLY LLC	\$358.98
117703	06/28/2024	SMITH, MOLLY	\$360.00
117704	06/28/2024	SOUZA, KIM	\$180.00
117705	06/28/2024	SPOKANE CO TREASURER	\$405.00
117706	06/28/2024	SPOKANE PUBLIC FACILITIES DIST	\$2,575.25
117707	06/28/2024	THREESTARS, JENNY	\$50.00
117708	06/28/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	\$7,028.00
117709	06/28/2024	UNIVERSITY TEES, INC	\$1,562.24
117710	06/28/2024	URANN, MIKE	\$360.00
117711	06/28/2024	US BANK CORPORATE PYMT SYSTEM	\$37,282.07
117712	06/28/2024	VAN ANROOY, JON	\$180.00
117713	06/28/2024	VANDERMEER, ALYSSA	\$50.00
117714	06/28/2024	VARSITY YEARBOOK	\$23,829.22
117715	06/28/2024	WALLACE, VICTOR JR	\$3,500.00
117716	06/28/2024	WASHINGTON OFFICIALS ASSOCIATION	\$8,065.00
117717	06/28/2024	WAVERLY'S COFFEE INC	\$99.00
117718	06/28/2024	WEIMER, ISIAH	\$180.00
117719	06/28/2024	WHITTLE, KIMARIE	\$230.00
117720	06/28/2024	WHITWORTH UNIVERSITY..	\$1,500.00
117721	06/28/2024	WIAA	\$50.00
117722	06/28/2024	WOOD, HEIDI	\$180.00
117723	06/28/2024	YMCA	\$640.00

Total Amount: \$217,277.83

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1255

06/28/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Campbell, Heather N		4.0.960.2401.00.0000.28.00.000.0000	ASB/FOOTBALL	\$180.00
			Vendor Total:	\$180.00
Drew, Gunnar T		4.0.960.2401.00.0000.28.00.000.0000	ASB/FOOTBALL	\$180.00
			Vendor Total:	\$180.00
Fetcho, Jill R		4.0.960.2401.00.0000.28.00.000.0000	ASB/FOOTBALL	\$180.00
			Vendor Total:	\$180.00
Kramer, James		4.0.530.3120.00.0000.28.00.000.0000	BAND	\$774.00
			Vendor Total:	\$774.00
Maglio, Mary Margaret		4.0.530.2460.00.0000.28.00.000.0000	GIRLS GOLF	\$407.28
			Vendor Total:	\$407.28
Melka, Katherine		4.0.530.3200.00.0000.28.00.000.0000	CHEERLEADING	\$64.15
			Vendor Total:	\$64.15
Tobiason, Jenifer L		4.0.960.1100.00.0000.22.00.000.0000	ASB YEARBOOK	\$30.00
			Vendor Total:	\$30.00
Tuggle, Jermaine Marcell		4.0.960.2401.00.0000.28.00.000.0000	ASB/FOOTBALL	\$360.00
			Vendor Total:	\$360.00
			Grand Total:	\$2,175.43

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1260

Starting Check Number: 117815

Check #	Date	Payee	Amount
117815	07/12/2024	BENTON, AURORA	\$150.00
117816	07/12/2024	CAIN, JULIE	\$60.00
117817	07/12/2024	COLLINS, RENEE	\$60.00
117818	07/12/2024	COSKI, LYDIA	\$245.00
117819	07/12/2024	FASTSIGNS OF SPOKANE	\$1,633.82
117820	07/12/2024	INLAND NW YEARBOOK CAMP	\$3,150.00
117821	07/12/2024	JAIME, MICAELA	\$60.00
117822	07/12/2024	KADLETZ, BENJAMIN	\$150.00
117823	07/12/2024	KNIGHT, WENDY	\$60.00
117824	07/12/2024	LARSEN, LANCE	\$60.00
117825	07/12/2024	MALSOM, JESSICA	\$90.00
117826	07/12/2024	MCCORMICK'S GROUP LLC	\$757.79
117827	07/12/2024	MEAD HIGH SCHOOL ASB	\$60.00
117828	07/12/2024	MEAD SCHOOL DISTRICT	\$6,996.98
117829	07/12/2024	MUSIC FOR ALL	\$875.00
117830	07/12/2024	PECHIA, ASHLEE	\$60.00
117831	07/12/2024	PERRY, AMBER	\$60.00
117832	07/12/2024	PITTS, JENNIFER	\$120.00
117833	07/12/2024	PITTS, KIM	\$60.00
117834	07/12/2024	RIDGELINE HIGH SCHOOL	\$100.00
117835	07/12/2024	SAMBRANO, JOE	\$60.00
117836	07/12/2024	SWEETWATER	\$237.95
117837	07/12/2024	VIROC	\$4,850.00
117838	07/12/2024	WALTON, MICHAEL	\$150.00
117839	07/12/2024	WIAA	\$275.00
117840	07/12/2024	WILDROSE GRAPHICS	\$133.53
Total Amount:			\$20,515.07

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2023-2024

Voucher Batch Number: 1261

07/12/2024

Vendor Remit Name	Vendor #	Account	Description	Amount
Jones, Michele Ann		4.0.960.2950.00.0000.28.00.000.0000	ASB/VOLLEYBALL	\$60.00
			Vendor Total:	\$60.00
Maglio, Mary Margaret		4.0.530.2460.00.0000.28.00.000.0000	GIRLS GOLF	\$477.85
			Vendor Total:	\$477.85
			Grand Total:	\$537.85

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1268

Starting Check Number: 117902

Check #	Date	Payee	Amount
117902	07/19/2024	BODECKER, KATIE	\$500.00
Total Amount:			\$500.00

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1272

Starting Check Number: 117934

Check #	Date	Payee	Amount
117934	07/26/2024	US BANK CORPORATE PYMT SYSTEM	\$15,478.80
Total Amount:			\$15,478.80

End of Report

TRANSPORTATION VEHICLE FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1262

Starting Check Number: 117841

Check #	Date	Payee	Amount
117841	07/12/2024	RWC INTERNATIONAL	\$180,286.66
Total Amount:			\$180,286.66

End of Report

EXTRA CURRICULAR CONTRACTS

July 2024

Location	First Name	Last Name	Activity	Amount
Mt. Spokane	Cooper	Hatton	Assi. Girls Golf Team	\$ 900.00
Mt. Spokane	Alex	Schuerman	Post Season Baseball	\$ 1,801.69
Mt. Spokane	Adam	Morris	Post Season Baseball	\$ 1,320.99
Mt. Spokane	Gabe	Martin	Post Season Baseball	\$ 702.50
Mt. Spokane	Danny	Figueira	Post Season Track & Field	\$ 1,709.88
Mt. Spokane	Annette	Helling	Post Season Track & Field	\$ 1,763.76
Mt. Spokane	Jason	Miller	Post Season Track & Field	\$ 1,282.32
Mt. Spokane	Andy	Sonneland	Post Season Track & Field	\$ 1,322.88
Mt. Spokane	Scott	Daratha	Post Season Track & Field	\$ 1,322.88
Mt. Spokane	Seth	Ralalado	Post Season Track & Field	\$ 557.01
Mt. Spokane	Justin	King	Post Season Track & Field	\$ 1,322.88
Mt. Spokane	Dave	Harvey	Post Season Track & Field	\$ 661.44
Mt. Spokane	Finis	Tutmer	Post Season Track & Field	\$ 1,322.88
Mt. Spokane	Dillon	Lionelle	Post Season Track & Field	\$ 775.44
Mt. Spokane	Emily	Stiles	Post Season Track & Field	\$ 851.04
Mt. Spokane	Zach	Johnson	Post Season Track & Field	\$ 697.92
Mt. Spokane	Matt	White	Post Season Track & Field	\$ 382.95
Mt. Spokane	Jacob	Fry	Post Season Girls Tennis	\$ 693.21
Mt. Spokane	Jeanne	Helfer	Post Season Girls Tennis	\$ 425.52
Mt. Spokane	Dustin	McConnell	Post Season Boys Tennis	\$ 1,905.70
Mt. Spokane	Todd	Slatter	Post Season Boys Soccer	\$ 1,312.74
Mt. Spokane	Morgan	Hartanov	Post Season Boys Soccer	\$ 785.70
Mt. Spokane	Carl	Adams	Post Season FP Softball	\$ 1,474.44
Mt. Spokane	Bre	Booher	Post Season FP Softball	\$ 664.04
Mt. Spokane	Natalie	King	Post Season FP Softball	\$ 940.55
Mt. Spokane	Terry	Cloer	Post Season Boys Golf	\$ 1,410.92
Mt. Spokane	Brian	Gardner	Post Season Boys Golf	\$ 412.16
Mt. Spokane	Ryan	Nelson	Post Season Girls Golf	\$ 1,647.94
Mead High	Nora	Ifft	Football Camp Athletic Trainer	\$ 171.68
Farwell	June	Lamberd	Club Advisor	\$ 2,175.00
Farwell	Shari	Hartwig	Club Advisor	\$ 2,175.00
Evergreen	Meghan	Elmore	Club Advisor	\$ 870.00
Evergreen	Andrea	Williams	Club Advisor	\$ 870.00
Evergreen	Heidi	Kieper	Club Advisor	\$ 1,305.00
Evergreen	Karin	Llyr	Club Advisor	\$ 1,305.00
Mead High	Gordan Jared	Thomas	Football Camp	\$ 500.00
Mead High	Ivan	Gustafson	Football Camp	\$ 500.00
Mead High	Nate	Miller	Football Camp	\$ 500.00
Mead High	Brett	Ogata	Football Camp	\$ 500.00
Mead High	Gunnar	Drew	Football Camp	\$ 500.00
Mead High	Jesse	McCorkle	Football Camp	\$ 500.00
Mead High	Jesse	Wilhelm	Football Camp	\$ 500.00
Mead High	Tevon	Duke	Football Camp	\$ 500.00
Mead High	Jacob	Hernandez	Football Camp	\$ 500.00
Mead High	Dereck	Hardin	Football Camp	\$ 500.00
Mead High	Brian	Patterson	Football Camp	\$ 500.00

EXTRA CURRICULAR CONTRACTS

July 2024

Location	First Name	Last Name	Activity	Amount
Mead High	Jim	Jones	Football Camp	\$ 500.00
Mead High	Aaron	Wooley	Football Camp	\$ 500.00
Mead High	James	Maurer	Football Camp	\$ 500.00
Mead High	Keith	Stamps	Football Camp	\$ 1,500.00
Mead High	Colton	Eyer	Soccer Post Season	\$ 1,221.12
Mt. Spokane	David	Waggenblast	Boys Basketball Camp	\$ 1,000.00
Mt. Spokane	Jordon	Poynor	Boys Basketball Camp	\$ 950.00
Mt. Spokane	Kevin	Oglesbee	Boys Basketball Camp	\$ 950.00
Mt. Spokane	Josh	Kiehl	Boys Basketball Camp	\$ 300.00
Mt. Spokane	Jim	Redmon	Girls Basketball Camp	\$ 450.00
Mt. Spokane	Joelle	Broussard	Girls Basketball Camp	\$ 450.00
Mt. Spokane	Ryan	Sanders	Girls Basketball Camp	\$ 100.00
Mt. Spokane	Todd	Slatter	Summer Wrestling Camp	\$ 250.00
Mt. Spokane	Travis	Hughes	Summer Wrestling Camp	\$ 250.00
Mead High	Meg	Maglio	Post Season Pay	\$ 1,060.22
Mead High	Monica	Wallace	Post Season Pay	\$ 165.16
Mead High	Keith	Ross	Post Season Pay	\$ 1,647.94
Mead High	Steve	Hare	Post Season Pay	\$ 952.74
Mead High	Jim	McCollum	Post Season Pay	\$ 635.34
Mead High	Tanner	Wilburn	Post Season Pay	\$ 2,173.68
Mead High	Steve	Del Pizzo	Post Season Pay	\$ 2,084.40
Mead High	Bryce	Borland	Post Season Pay	\$ 2,097.80
Mead High	Tom	Timperman	Post Season Pay	\$ 691.80
Mead High	James	Lehr	Post Season Pay	\$ 1,289.76
Mead High	Jacob	Sturtevant	Post Season Pay	\$ 660.12
Mead High	Austin	Stuchell	Post Season Pay	\$ 955.56
Mead High	Amanda	Chan	Post Season Pay	\$ 577.56
Mead High	Ryan	Weidman	Post Season Pay	\$ 926.04
Mead High	Eloise	Baskett	Post Season Pay	\$ 132.24
Mead High	Jaymes	Powell	Post Season Pay	\$ 698.28
Mead High	Mike	Phillips	Post Season Pay	\$ 661.44
Mead High	Tiffany	Casedy	Post Season Pay	\$ 2,705.22
Mead High	Halley	Lentz	Post Season Pay	\$ 1,359.90
Mead High	Jon	Wrigley	Post Season Pay	\$ 2,374.73
Mead High	Zoe	Milatz	Post Season Pay	\$ 729.74
Mead High	Dori	Whitford	Post Season Pay	\$ 1,763.76
Mead High	Chandra	Williams	Post Season Pay	\$ 614.40
Mead High	Grey	Peione	Post Season Pay	\$ 319.92
Mead High	Laurie	Chadwick	Post Season Pay	\$ 1,058.28
Mead High	Aaron	Bagnall	Post Season Pay	\$ 897.60
Mead High	Hanna	Bjerkestrand	Post Season Pay	\$ 1,289.76
Mead High	Zella	Conley	Post Season Pay	\$ 387.72
Mead High	Makena	Busch	Post Season Pay	\$ 498.72

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Learning & Teaching	David	Browning	BEST Mentor	\$ 500.00
Learning & Teaching	Julie	Dent	BEST Mentor	\$ 500.00
Learning & Teaching	Stephanie	Feist	BEST Mentor	\$ 500.00
Learning & Teaching	Melissa	Hainline	BEST Mentor	\$ 500.00
Learning & Teaching	Kari	Hammon	BEST Mentor	\$ 500.00
Learning & Teaching	June	Lamberd	BEST Mentor	\$ 500.00
Learning & Teaching	Kya	Mayfield	BEST Mentor	\$ 500.00
Learning & Teaching	Sarah	Mortier	BEST Mentor	\$ 500.00
Learning & Teaching	Kim	Perdue	BEST Mentor	\$ 500.00
Learning & Teaching	Lila	Pippin	BEST Mentor	\$ 500.00
Learning & Teaching	Andi	Schaefer	BEST Mentor	\$ 500.00
Learning & Teaching	Jennifer	Sicilia	BEST Mentor	\$ 500.00
Learning & Teaching	Meghan	Slick	BEST Mentor	\$ 500.00
Learning & Teaching	Nara	Spade	BEST Mentor	\$ 500.00
Learning & Teaching	Julie	Stoker	BEST Mentor	\$ 500.00
Mead	Andy	Arnold	Bridge Building Co-Coordinator	\$ 2,500.00
Mead	Jason	Roberts	Bridge Building Co-Coordinator	\$ 2,500.00
Special Services	Shanti	Anderson	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jordyn	Andrade	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Heidi	Baker	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Teresa	Baldwin	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Bethany	Balyeat	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kevin	Beiers	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Brittany	Berg	Case Mgr. Responsibility Stipend	\$ 1,023.99
Special Services	Jamie	Bowman	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Nancy	Burke	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kelli	Burkhardt	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Rebecca	Cannon	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Nicholas	Cerenzia	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kim	Clark	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Correna	Cockrill	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Denise	Crouch	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Maren	Cummings	Case Mgr. Responsibility Stipend	\$ 319.86
Special Services	Vivian	Davis	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jennifer	Denenny	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Anna	Dent	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Julie	Dodge	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Tracee	Donahue	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Erika	Dubinsky	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kayla	Edgmon	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Christina	Elliott	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Crystal	Farnsworth	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jennifer	Frase	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	DeAnna	Ganea	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Brian	Gardner	Case Mgr. Responsibility Stipend	\$ 640.00
Special Services	Emily	Glutting	Case Mgr. Responsibility Stipend	\$ 1,600.00

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Special Services	Kim	Gortsema	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jaci	Gregg	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Ivan	Gustafson	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kari	Hammond	Case Mgr. Responsibility Stipend	\$ 800.00
Special Services	Samantha	Hand	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kelly	Inderrieden	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Meridith	Jaacks	Case Mgr. Responsibility Stipend	\$ 128.00
Special Services	Alexandra	Kane	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Joshua	Kiehl	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Heidi	Kieper	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kimberly	Killman	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Justin	King	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Natalie	King	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Patricia	King	Case Mgr. Responsibility Stipend	\$ 320.00
Special Services	Linda	Koscielski	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	June	Lamerd	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Tami	Lee	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Madeline	Leslie	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Nicole	Leslie	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Grace	Longmeier	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Gabriel	Martin	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Terah	Martin	Case Mgr. Responsibility Stipend	\$ 1,393.30
Special Services	Michael	Mason	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Anna	May	Case Mgr. Responsibility Stipend	\$ 1,280.00
Special Services	Ireland	Mayfield	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Gina	McGlocklin	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Diane	Mitchell	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Morgan	Mizoguchi	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Ana	Moloney	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Justus	Morlock	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Benjamin	Mortensen	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Amber	Oglesbee	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Stephannie	O'Neel	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Molly	Owens	Case Mgr. Responsibility Stipend	\$ 1,200.00
Special Services	Mary	Pfannenstiel-Wilner	Case Mgr. Responsibility Stipend	\$ 64.00
Special Services	Jordon	Poynor	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kim	Rasmussen	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kelly	Reiner	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jessica	Rumberger	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kirsten	Sandstrom	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Whittni	Sanford	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	April	Schober	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	William	Schwalbe	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Karen	Shoop-Swanson	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Mark	Shulkin	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Dan	Smith	Case Mgr. Responsibility Stipend	\$ 1,600.00

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Special Services	Jennifer	Smith	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Kyle	Smith	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Tina	Smith	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Cheyenne	Standish	Case Mgr. Responsibility Stipend	\$ 1,200.00
Special Services	Sara	Stillian	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Sonja	Svenngsen	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jared	Thomas	Case Mgr. Responsibility Stipend	\$ 960.00
Special Services	Alisson	Thompson	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Laurie	Turner	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	David	Vail	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Christopher	Vogel	Case Mgr. Responsibility Stipend	\$ 1,280.00
Special Services	Heather	Warren	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Tim	Wiersma	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Christina	Wilson	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Tera	Wolf-Brasch	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Jake	Zachman	Case Mgr. Responsibility Stipend	\$ 1,280.00
Special Services	Kelly	Zeller	Case Mgr. Responsibility Stipend	\$ 1,600.00
Special Services	Benjamin	Mortensen	Caseload Overage	\$ 288.00
Mead High	Grace	Longmeier	Caseload Overage - June	\$ 1,166.90
Mead High	Grace	Longmeier	Caseload Overage - May	\$ 2,417.15
Special Services	Kevin	Beiers	Caseload Overage Mar-June	\$ 4,791.81
Special Services	Gina	McGlocklin	Caseload Overage Mar-June	\$ 5,649.04
Mt. Spokane	Danny	Figueira	Coach Van Driving Track	\$ 25.00
Mt. Spokane	Justin	King	Coach Van Driving Track	\$ 75.00
Learning & Teaching	Mark	Eastman	College in High School	\$ 315.00
Mt. Spokane	Melissa	Allen	Counselor Extra Days	\$ 1,172.02
Mt. Spokane	Jamie	Goodman	Counselor Extra Days	\$ 1,172.02
Mt. Spokane	Rob	Renner	Counselor Extra Days	\$ 1,172.02
Mt. Spokane	Drew	Wendle	Counselor Extra Days	\$ 1,170.02
Highland	Bryce	Borland	CTE Responsibility Stipend	\$ 2,500.00
Highland	Jill	Fetcho	CTE Responsibility Stipend	\$ 2,500.00
Highland	Marcy	Gallinger	CTE Responsibility Stipend	\$ 2,500.00
Highland	Courtney	Kelley	CTE Responsibility Stipend	\$ 2,500.00
Highland	Meg	Maglio	CTE Responsibility Stipend	\$ 2,500.00
Highland	Bryan	Smith	CTE Responsibility Stipend	\$ 2,500.00
Mead	Andy	Arnold	CTE Responsibility Stipend	\$ 2,500.00
Mead	Rick	Biggerstaff	CTE Responsibility Stipend	\$ 2,500.00
Mead	Makena	Busch	CTE Responsibility Stipend	\$ 2,500.00
Mead	Brandon	Butler	CTE Responsibility Stipend	\$ 2,500.00
Mead	Gunnar	Drew	CTE Responsibility Stipend	\$ 2,500.00
Mead	Regan	Drew	CTE Responsibility Stipend	\$ 2,500.00
Mead	Sarah	Hattenburg	CTE Responsibility Stipend	\$ 5,000.00
Mead	Nora	Ifft	CTE Responsibility Stipend	\$ 2,500.00
Mead	Kelli	Lofstedt	CTE Responsibility Stipend	\$ 2,500.00
Mead	Anna	May	CTE Responsibility Stipend	\$ 2,500.00
Mead	Kristal	Pride	CTE Responsibility Stipend	\$ 2,500.00

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Mead	Jason	Roberts	CTE Responsibility Stipend	\$ 2,500.00
Mead	Joseph	Schamber	CTE Responsibility Stipend	\$ 2,500.00
Mead	Deena	Smith	CTE Responsibility Stipend	\$ 2,500.00
Mead	Marci	Steinbach	CTE Responsibility Stipend	\$ 2,500.00
Mead	Shawn	Wilson	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Michael	Bartlett	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Emily	Conroy	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Jeff	Lochhead	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Jim	Louie	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Kathleen	Olson	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Christian	Smith	CTE Responsibility Stipend	\$ 2,500.00
Mountainside	Chris	Welland	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Susan	Best	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Breann	Booher	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Maureen	Collins	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Raeleen	Epperson	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Cassie	Hare	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Jenne	Hatcher	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Nick	Herberger	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Dan	Melin	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Ryan	Nelson	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	David	Pratt	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Todd	Slatter	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Luke	Thomas	CTE Responsibility Stipend	\$ 2,500.00
Mt. Spokane	Tim	Trout	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Renee	Demand	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Dave	Gamon	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Maya	Heissenbuttel	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Brittany	Page	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Jennifer	Romo	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Patrick	Round	CTE Responsibility Stipend	\$ 2,500.00
Northwood	Josh	Wilcox	CTE Responsibility Stipend	\$ 2,500.00
Highland	Jill	Fetcho	CTE Science-Planning w/ Ess Stand	\$ 435.00
Highland	Courtney	Kelley	CTE Science-Planning w/ Ess Stand	\$ 435.00
Highland	Meg	Maglio	CTE Science-Planning w/ Ess Stand	\$ 435.00
Mt. Spokane	Maureen	Collins	Culinary Camp	\$ 703.17
Mead	Jason	Roberts	Cyber Patriots Club Lead Advisor	\$ 2,500.00
Mead	Jennifer	Gentry	DECA Co-Advisor	\$ 2,750.00
Mead	Brandon	Butler	DECA Lead Advisor	\$ 7,000.00
Mt. Spokane	Todd	Slatter	DECA Lead Advisor	\$ 7,000.00
Mead	Andy	Arnold	Design Club Lead Advisor	\$ 2,500.00
Special Services	Bethany	Balyeat	DLC Responsibility Stipend	\$ 500.00
Special Services	Rebecca	Cannon	DLC Responsibility Stipend	\$ 500.00
Special Services	Nick	Cerenzia	DLC Responsibility Stipend	\$ 500.00
Special Services	Tracee	Donahue	DLC Responsibility Stipend	\$ 500.00
Special Services	Erika	Dubinsky	DLC Responsibility Stipend	\$ 500.00

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Special Services	Jaci	Gregg	DLC Responsibility Stipend	\$ 500.00
Special Services	Alex	Kane	DLC Responsibility Stipend	\$ 500.00
Special Services	Diane	Mitchell	DLC Responsibility Stipend	\$ 500.00
Special Services	Morgan	Mizoguchi	DLC Responsibility Stipend	\$ 500.00
Special Services	Justus	Morlock	DLC Responsibility Stipend	\$ 500.00
Special Services	Amber	Oglesbee	DLC Responsibility Stipend	\$ 500.00
Special Services	Stephannie	O'Neel	DLC Responsibility Stipend	\$ 500.00
Special Services	Jordon	Poynor	DLC Responsibility Stipend	\$ 500.00
Special Services	Kelly	Riener	DLC Responsibility Stipend	\$ 500.00
Special Services	Jennifer	Smith	DLC Responsibility Stipend	\$ 500.00
Special Services	Jared	Thomas	DLC Responsibility Stipend	\$ 300.00
Special Services	Laurie	Turner	DLC Responsibility Stipend	\$ 500.00
Brentwood	Bethany	Chambers	Extended Days	\$ 967.88
Brentwood	Kimberly	McNees	Extended Days	\$ 2,930.05
Colbert	Jennifer	Hoglund	Extended Days	\$ 2,930.05
Creekside	Jennifer	Oglesbee	Extended Days	\$ 2,930.05
Evergreen	Christina	Caskey	Extended Days	\$ 2,930.05
Farwell	Danett	Margaris	Extended Days	\$ 2,930.05
Highland	Todd	Johnson	Extended Days	\$ 1,066.32
Highland	Tammy	Rodgers	Extended Days	\$ 1,172.02
Mead High	Melanie	Fender	Extended Days	\$ 1,172.02
Mead High	Jody	Harknes	Extended Days	\$ 1,135.68
Mead High	Michael	Phillips	Extended Days	\$ 1,172.02
Mead High	Adam	Strate	Extended Days	\$ 1,001.24
Mead High	Colleen	Thornton	Extended Days	\$ 1,172.02
Meadow Ridge	Debbie	Wiechert	Extended Days	\$ 2,930.05
Midway	Rachel	Brady	Extended Days	\$ 2,930.05
Mountainside	Ashley	Fischer	Extended Days	\$ 1,033.28
Mountainside	Kristen	Swan	Extended Days	\$ 1,066.32
Northwood	Alana	Cummings	Extended Days	\$ 976.22
Northwood	Brock	Salzman	Extended Days	\$ 586.01
Praire View	Lindsey	Toth	Extended Days	\$ 2,768.25
Shiloh Hills	Natalee	Reid	Extended Days	\$ 2,364.80
Skyline	Debbie	Cox	Extended Days	\$ 2,930.05
Special Services	Teresa	Arzen	Extended Days	\$ 293.00
Special Services	Julia	Carrell	Extended Days	\$ 1,291.60
Special Services	Kiana	Eckersley	Extended Days	\$ 1,075.82
Special Services	Vanessa	Englehart	Extended Days	\$ 2,425.55
Special Services	Sarah	James	Extended Days	\$ 2,002.48
Special Services	Cathy	Moczulski	Extended Days	\$ 1,172.02
Special Services	Jill	Olson	Extended Days	\$ 1,925.84
Special Services	Joseph	Schafer	Extended Days	\$ 2,344.04
Special Services	Heather	Thoburn	Extended Days	\$ 1,650.72
Special Services	Candice	Tulberg	Extended Days	\$ 2,128.32
Special Services	Ana	Witherspoon	Extended Days	\$ 1,068.66
Special Services	Dawn	Belding-Wilson	Extended School Year	\$ 334.26

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Special Services	Sarah	Kenney	Extended School Year	\$ 156.26
Special Services	Tammy	Spence	Extended School Year	\$ 418.99
Mt. Spokane	Maureen	Collins	FCCLA Lead Advisor	\$ 4,000.00
Mead	Joseph	Schamber	HOSA Club Co-Advisor	\$ 1,250.00
Mead	Deena	Smith	HOSA Club Co-Advisor	\$ 1,250.00
Mt. Spokane	Dan	Melin	HOSA Club Co-Advisor	\$ 1,250.00
Mead	Kristal	Pride	HOSA Club Lead-Advisor	\$ 4,000.00
Mt. Spokane	Raeleen	Epperson	HOSA Club Lead-Advisor	\$ 3,500.00
Mead High	Andrew	James	Lost Prep - 2nd semester	\$ 1,749.74
Mead High	Jared	Wren	Lost Prep - 2nd semester	\$ 2,294.42
Mt. Spokane	Luke	Thomas	National History Day	\$ 4,000.00
Mead	Makenna	Busch	Pantera Journalism Lead Advisor	\$ 4,000.00
Mt. Spokane	Jenne	Hatcher	Prof. Art & Design Club Lead Advisor	\$ 2,500.00
Mead High	Julie	Carroll	School Psych Overload	\$ 3,203.54
Mead High	Jill	Olson	School Psych Overload	\$ 6,823.41
Special Services	Teresa	Arnzen	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Julia	Carroll	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Kiana	Eckersley	School Psych Responsibility Stipend	\$ 1,200.00
Special Services	Vanessa	Englehart	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Sarah	James	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Cathy	Moczulski	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Jill	Olson	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Joseph	Schafer	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Heather	Thorburn	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Candice	Tulberg	School Psych Responsibility Stipend	\$ 2,000.00
Special Services	Ana	Witherspoon	School Psych Responsibility Stipend	\$ 2,000.00
Highland	Marcy	Gallinger	Shark Tank Club Lead Advisor	\$ 2,500.00
Learning & Teaching	Sara	Alkire	SLP Overload	\$ 272.39
Learning & Teaching	Diana	Anderson	SLP Overload	\$ 187.50
Learning & Teaching	Emily	Driuskell	SLP Overload	\$ 60.34
Learning & Teaching	Emily	Erwin	SLP Overload	\$ 247.68
Learning & Teaching	Ashly	Hoffman	SLP Overload	\$ 290.36
Learning & Teaching	Brittany	Hopkins	SLP Overload	\$ 329.12
Learning & Teaching	Tessa	Julian	SLP Overload	\$ 211.17
Learning & Teaching	Olivia	Knutson	SLP Overload	\$ 211.74
Learning & Teaching	Holly	Kranches	SLP Overload	\$ 247.68
Learning & Teaching	Shannon	Main	SLP Overload	\$ 263.97
Learning & Teaching	Jenny	Martinsen	SLP Overload	\$ 247.08
Learning & Teaching	Nicole	Minter	SLP Overload	\$ 141.02
Learning & Teaching	Laura	Pederson	SLP Overload	\$ 329.12
Learning & Teaching	Sophie	Pichardo	SLP Overload	\$ 144.27
Learning & Teaching	Sarah	Ramsden	SLP Overload	\$ 281.38
Learning & Teaching	Kristin	Sherwood	SLP Overload	\$ 329.12
Learning & Teaching	Tammy	Spence	SLP Overload	\$ 320.69
Learning & Teaching	Erin	Van Blaricom	SLP Overload	\$ 292.05
Learning & Teaching	Brenna	Weishaar	SLP Overload	\$ 135.29

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Learning & Teaching	Jamie	Williams	SLP Overload	\$ 272.39
Learning & Teaching	Meghan	Willblom	SLP Overload	\$ 247.68
Learning & Teaching	Jessica	Yates	SLP Overload	\$ 199.94
Special Services	Sarah	Alkire	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Diana	Anderson	SLP Responsibility Stipend	\$ 960.00
Special Services	Emily	Erwin	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Ashly	Hoffman	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Brittany	Hopkins	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Olivia	Knutson	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Holly	Kranches	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Shannon	Main	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Jennifer	Martinsen	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Nicole	Minter	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Laura	Pederson	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Sophie	Pichardo	SLP Responsibility Stipend	\$ 960.00
Special Services	Sarah	Ramsden	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Kristin	Sherwood	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Tammy	Spence	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Julian	Tessa	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Erin	Van Blaricom	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Meghan	Wallblom	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Breanna	Weishaar	SLP Responsibility Stipend	\$ 960.00
Special Services	Jamie	Willaims	SLP Responsibility Stipend	\$ 1,600.00
Special Services	Jessica	Yates	SLP Responsibility Stipend	\$ 1,600.00
Shiloh Hills	Ashley	Ellenz	SOAR Summer Program	\$ 1,793.63
Shiloh Hills	Cindie	Gaither	SOAR Summer Program	\$ 2,639.63
Shiloh Hills	Rick	Geissler	SOAR Summer Program	\$ 2,129.25
Shiloh Hills	Stephanie	Hull	SOAR Summer Program	\$ 2,380.88
Shiloh Hills	Justus	Morlock	SOAR Summer Program	\$ 2,712.75
Shiloh Hills	Sarah	Mortier	SOAR Summer Program	\$ 2,292.38
Shiloh Hills	Heidi	Rae	SOAR Summer Program	\$ 3,277.88
Mead High	Gordan	Thomas	Spec Ed Overload	\$ 1,182.90
Mt. Spokane	Breann	Booher	Sports Medicine Club Lead Advisor	\$ 4,500.00
Northwood	David	Gamon	STEM Coordinator	\$ 3,500.00
District Office	Susan	Chandler	Summer School	\$ 1,000.00
District Office	Josh	Cowart	Summer School	\$ 2,500.00
District Office	Tiffany	Degenhart	Summer School	\$ 1,000.00
District Office	Jamie	Goodman	Summer School	\$ 1,750.00
District Office	Katherine	Melka	Summer School	\$ 1,000.00
District Office	Laurie	Quigley	Summer School	\$ 1,000.00
District Office	Colleen	Thornton	Summer School	\$ 1,750.00
Learning & Teaching	Moleena	Harris	TPEP Training	\$ 1,313.00
Mead High	Aaron	Bagnall	Van Drivers	\$ 25.00
Mead High	Hanna	Bjerkestrand	Van Drivers	\$ 75.00
Mead High	Laurie	Chadwick	Van Drivers	\$ 50.00
Mead High	James	Lehr	Van Drivers	\$ 75.00

SUPPLEMENTAL CONTRACT

July 2024

Location	First Name	Last Name	Activity	Amount
Mead High	Grey	Peone	Van Drivers	\$ 50.00
Mead High	Mike	Phillips	Van Drivers	\$ 25.00
Mead High	Austin	Stuchell	Van Drivers	\$ 75.00
Mead High	Jacob	Sturtevant	Van Drivers	\$ 75.00
Mead High	Dori	Whitford	Van Drivers	\$ 50.00
Mt. Spokane	Susan	Best	Yearbook Club Lead Advisor	\$ 3,500.00

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024

New Business

VI.B.

Agenda Item: **1st Reading Policy 1400 Revision**
Meeting Conduct, Order of Business and Quorum

Background: A revision to Policy 1400, Meeting Conduct, Order of Business and Quorum, is being presented for first reading consideration. This policy was adopted on March 26, 2007 and last revised on November 13, 2023.

To accurately reflect current practice, the presented revision states Regular Board Meetings will be held once each month, on a Monday, beginning at 6 pm. Reference to meetings taking place on the second Monday of each month is removed. The presented draft additionally includes new language stating that the board meeting calendar will be established in June for the upcoming year (July – June) with dates posted on the district website.

Staffing Implication: None

Recommendation: This is a 1st reading of a policy revision. No action is requested.

Attachments:

- Draft Policy 1400

MEETING CONDUCT, ORDER OF BUSINESS and QUORUM

The board will schedule its meetings in compliance with the law, and as deemed by the board to be in the best interests of the district and community. The board will function through (1) regular meetings, (2) special meetings, and (3) emergency meetings.

Regular Meetings

Regular meetings are held once each month on a Monday at 6 pm on the second Monday of each month at Union Event Center or at other times and places determined by the Board or the Superintendent. A schedule of regular meetings is established by the board in June for the upcoming year (July - June) with dates posted on the district website. An agenda of the business that the board will transact will be posted on the district website not less than twenty-four (24) hours in advance of the published start time of the meeting.

If the board adjourns to times other than a regular meeting time, the board will provide notice of the meeting in the same manner as provided for special meetings. All regular meetings of the board will be held within the district boundaries. In cases of emergency, fire, flood, earthquake, or other emergency, the board president may provide for a location other than that of the regular meeting, a remote meeting with no physical location, or a meeting at which physical attendance is limited. In the instances of remote or limited in-person meetings, the District will provide real-time telephonic, electronic, internet, or other readily available means of remote access that do not require an additional cost to access the meeting.

The district will hold remote or physical attendance limited meetings only in cases of emergency declared by federal, state or local government, or in cases of local emergency, fire, flood, earthquake or other emergency, and at such meetings will provide real-time telephonic, electronic, internet or other readily available means of remote access that do not require an additional cost to access the meeting.

Special Meetings

Special meetings may be called by the board president or at the request of a majority of the board members. A written notice of a special meeting, stating the time and place of the special meeting and the business to be transacted will be delivered to each board member. Written notice will also be delivered to each newspaper and radio or television station that has filed a written request for such notices. Written notice may be delivered personally, by mail, facsimile, or email. The notice must be posted on the district's website unless the district (1) does not have a website or share a website with, or have its website hosted by, another public agency; (2) employs no full-time equivalent employees; or (3) does not have an employee whose job description or employment contract provides a duty to maintain or update the website.

The district must also prominently display the notice at the main entrance of the district's headquarters as well as at the location of the meeting if the meeting is held at a location other than the headquarters and is not held as a remote meeting. During a declared emergency that prevents a meeting from being held in-person with reasonable safety, the district may post notice of a remote meeting without a physical location on the district website.

All required notices must be delivered or posted not less than twenty-four (24) hours prior to the meeting.

A board member waives the written notice requirement if that board member:

1. Submits a written waiver of notice to the board secretary at or prior to the time the meeting convenes. The waiver may be given by telegram, fax, or email; or
2. Is actually present at the time the meeting convenes.

The board will not take final disposition on any matter other than those items stated in the meeting notice.

If the district calls a special meeting of the board to deal with an emergency involving injury or damage to persons or property or the likelihood of such injury or damage, when time requirements of such notice would make notice impractical and increase the likelihood of such injury or damage, or when the required notice cannot be posted or displayed with reasonable safety, including but not limited to declared emergencies in which travel to physically post notice is barred or advised against, the board may meet immediately with no prior notice.

Emergency Meetings

If the district determines, by reason of fire, flood, earthquake, or other emergency, that there is a need for expedited action by the board to meet the emergency, the board president may provide for a meeting site other than the regular meeting site, for a remote meeting without a physical location, or for a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency. The board president may provide for an emergency meeting without providing notice.

If, after the declaration of an emergency by a local or state government or agency, or by the federal government, the district determines that it cannot hold a board meeting with its members or with public attendance in person with reasonable safety because of the emergency, the district will either:

1. Hold a remote meeting without a physical location, or
2. Hold a meeting at which the physical attendance by some or all members of the public is limited due to the declared emergency.

Members of the board may appear at a remote meeting telephonically or by other electronic means that allows for real-time, remote communication.

For a remote meeting or a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency, the district must provide an option for the public to listen to the proceedings telephonically or by using a readily available alternative in real-time that does not require any additional cost for participation. Free readily available options include, but are not limited to, broadcast by the public agency on a locally available cable television station that is available throughout the jurisdiction or other electronic, internet, or other means of remote access that does not require any additional cost for access to the program. The district may also permit the other electronic means of remote access.

The district will provide notice for remote meetings or meetings at which the physical attendance by some or all members of the public is limited due to a declared emergency according to this Policy. The notice for meetings pursuant to a declared emergency must include instructions on how the public may listen live to proceedings and how the public may access any other electronic means of remote access offered by the district.

The district will not take final disposition on any matter during a remote meeting or a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency unless the district has provided an option for the public to listen to the proceedings, except for an executive session, pursuant to this Policy.

Public Notice

The board will give proper public notice for any special meeting whenever a regular meeting is adjourned to another time. The board may provide notice for an emergency meeting in accordance with this Policy.

All meetings will be open to the public with the exception of executive or closed sessions authorized by law. The board will take final action resulting from executive session discussions during a meeting open to the public as required by law.

Individuals with disabilities who may need a modification to participate in a meeting and those who may have difficulty physically attending a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, will be the office of the board. The district's public records will be open for inspection in the manner provided by and subject to the limitation of the law.

Quorum and Voting

A quorum consists of the majority of all board members. For school boards with five members, three board members constitute a quorum. A quorum is required for the transaction of business, including voting. Board members are not required to be physically present to attend a board meeting. Any or all board members may attend a board meeting and vote via any communication platform that provides real-time verbal communication without being in the same physical location with those in attendance.

Additionally, any meeting held via a communication platform must: 1) include proper notice with any required passwords or authorization codes; 2) be known and accessible to the public; and 3) accommodate any member of the public who wishes to participate.

The board will take no action by secret ballot at any meeting required to be open to the public. Generally, the board votes on motions and resolutions by "voice" vote, unless a board member requests to vote by oral roll call, in which case the board will do so. A motion passes when a majority of those board members present and voting vote in favor. However, a majority vote of *all* board members is required to elect or select a superintendent or board officer and the board must vote on these matters by an oral roll call. The board will vote by an oral roll call whenever required by law.

Meeting Conduct and Order of Business

The board will conduct all board meetings in a civil, orderly, and business-like manner. The board uses *Roberts Rules of Order (Revised)* as a guide, except when board bylaws or policies supersede such rules. During board meetings, board members will refrain from communicating electronically (e.g., by email, text, social media) with their fellow board members.

The board will use the agenda to establish its regular order of business. However, either the superintendent or a board member may request additions or changes to the prepared agenda, and the board may adopt a revised agenda or order of business by a majority vote of the board members present. At a special meeting, the board may take final action only on that business contained in the notice of the special meeting.

It is unlawful for any member of the public to knowingly carry onto, or to possess on, any area of a facility being used for official school board meetings, a dangerous weapon, including but not limited to a firearm, "nun-chu-ka sticks," "throwing stars," air gun or pistol, stun gun, or other dangerous weapon as listed in RCW 9.41.280. The board will ensure that signs providing notice of the restrictions on possession of firearms and other weapons are posted at facilities being used for official meetings of the board.

Public Attendance

Any member of the public may attend board meetings, including individuals who do not live within district boundaries. The board will not require people to sign in, complete questionnaires, or establish other conditions for attendance.

Public Comment

The board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. In order to permit fair and orderly expression of public comment, with the exception of emergency situations, the board will provide a period at every regular meeting for public comment. Please see Policy 1430 - Public Comment, for additional information.

Opportunity for public comment—both oral and written—is required before the board adopts or amends a policy that is not expressly or by implication authorized under state or federal law, but which will promote the education of K-12 students, or will promote the effective, efficient, or safe management and operation of the district. Additionally, the board will provide an opportunity for a representative of a firm eligible to bid on materials or services solicited by the board to present about his or her firm.

Meeting Recordings

All regular and special meetings of the board at which a final action is taken or formal public testimony is accepted, except executive sessions or emergency meetings, will be audio recorded. Such recordings will be maintained for at least one year. The recording will include the comments of the directors and the comments of members of the public if formal public testimony is accepted at the meeting.

Cross References:

1220 - Board Officers and Duties of Board Members
1410 - Executive or Closed Sessions
1420 - Proposed Agenda and Consent Agenda

Legal References:

RCW 28A.330.020 Certain board elections, manner and vote required - Selection of personnel, manner
RCW 28A.320.040 Bylaws for board and school government
RCW 28A.330.070 Office of board Records available for public inspection
RCW 28A.343.370 Vacancies
RCW 28A.343.380 Meetings
RCW 28A.343.390 Quorum Failure to attend meetings
RCW 42.30.030 Meetings declared open and public
RCW 42.30.050 Interruptions - Procedure
RCW 42.30.060 Ordinances, rules, resolutions, regulations, etc., adopted at public meetings Notice Secret voting prohibited
RCW 42.30.070 Times and places for meetings - Emergencies - Exception
RCW 42.30.080 Special Meetings
42 U.S.C. 12101 -12213 Americans with Disabilities Act
RCW 9.41.280 Possessing dangerous weapons on school facilities Penalty Exceptions
RCW 42.30.035 Minutes

Management Resources: 2022 - June Issue
 2018 - August 2018 - August Policy Issue
 2014 - June Issue
 2013 - April Issue
 2012 - June Issue
 Policy News, June 2005 Special Meeting Notice Requirements

Adopted: March 26, 2007
Revised: November 13, 2023
Revised:

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024
New Business

VI.C.

Agenda Item: **Student Travel Proposal**
 Mead High School Band & Color Guard

Background:

Mead High School Band & Color Guard (approximately 104 students), Band Director Rob Lewis, along with Brandon Campbell (Highland Band Director/Mead High School Marching Band Instructor) and additional adult chaperones sufficient to provide a 7-9:1 adult-to-student ratio, request permission to travel to Etiwanda, California, November 1-4, 2024, to take part in the Band of America Marching Band Competition. This trip/competition will take the place of a regional, out-of-town competition the group typically participates in that falls on Homecoming Weekend.

Friday, November 1st and Monday, November 4th are travel days, the competition takes place on Saturday, November 2nd, with Sunday, November 3rd being a sightseeing/activity day.

Additional trip details and trip benefits are included in the attached travel proposal.

Fiscal Impact:

The estimated per student cost is \$524 with funds available via fundraising and the Bandwagon Booster Club to assist HB 1660 students and others needing financial assistance. Students will not be responsible for any advisor or chaperone expenses. Additional trip expense details and fundraising opportunities are outlined in the attached travel proposal.

Other Considerations:

Substitute teachers will be needed for Mr. Lewis (November 4th) and Mr. Campbell (November 1st and November 4th) and students will miss two days of school.

Recommendation:

Approval of the presented trip from Mead High School Band & Color Guard to travel to Etiwanda, California, November 1-4, 2024, to take part in the Band of America Marching Band Competition is recommended.

Attachment(s): **Student Travel Proposal**



MSD STUDENT TRAVEL PROPOSAL

School: Mead High School Group: Marching Band & Color Guard

Trip Name: Band of America - Etiwanda, CA Submission Date: 7/8/2024

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor

Date:

July 10, 2024

Extended Field Trip (Overnight)

Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).

X

Special Event Trip (Overnight)

Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)

School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip

No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: **November 1 - 4, 2024** Person in Charge **Rob Lewis & Brandon Campbell**

Destination(s): **Etiwanda, CA and surrounding areas (Riverside, Los Angeles, etc)**

Approvals

Principal Activities/Athletic Director _____

Student Services Nurse _____
Director of Secondary Schools

School Board _____ Final Approval Date _____

Trip Educational Benefit and Planned Activities:

Performance and evaluation of our marching band and color guard activity. During our group's competitive performance, highly experienced and educated band and color guard adjudicators hired by Bands of America will score and offer feedback in written form and via audio recordings. These BOA experiences are also incredible for our students to be able to expand their exposure and knowledge of the marching band activity from ensembles around broader areas of the country. Several of the bands currently listed in attendance are some of the finest along the Western U.S.

Additionally, our group is working with Riverside City College staff during a Friday clinic setting during our rehearsal, which is also planned to take place at RCC. The RCC staff runs some of the finest marching activities around the country and has been featured in many movies!

Cost & Funding Sources:

Building Budget Covering	\$ 0
ASB Funds Covering:	\$ 0
District Funds Covering:	\$ 0
Booster Club (Bandwagon) Covering: Assistance with HB students and financial assistance for those in need.	\$ TBD
Per Person Expense – Please Itemize: (60,760 total) <ul style="list-style-type: none">● Transportation: \$47,100 (\$406/person) \$28,600 for air travel (116 people) \$16,000 for local charter bus services (2 buses) \$2,500 for semi trailer expenses (fuel, rental)● Housing: \$3,800 (\$33/person) \$3,000 gym stay charges \$800 driver housing● Meals: \$9,860 \$85/person (116 people)	\$524 per person

Fundraising Opportunities:

Our program offers many fundraising opportunities for students both through school approved and booster club organized (Bandwagon). These include Wendy's sponsorship, a poinsettia sale, working GU concessions, carwashes, the Mead Jazz Festival, the Pacific NW Marching Band Championships and more.

Participants:

Estimated # of Students 104 Estimated # of Adults (Chaperons & Staff) 12

of School Days Missed: 2 # of Sub Days Needed: 4 Student/Chaperone Ratio: 9 to 1

Missed school days are Friday Nov. 1 and Monday Nov. 4. Rob Lewis and Brandon Campbell will need substitutes for those days.

Additional Information:

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating - Possible wading into Pacific Ocean at nearby beach
No "swimming".
- Remote Locations/Hiking - Possible light hiking to Hollywood Sign
- Outdoor Education - NO
- Animals - NO
- Air Travel - NO
- Motorized Activities - NO

2. Lodging:

Gym stays in LA area schools (both private and public)

3. Transportation:

Air travel (currently seats held on Alaska Airlines)
charter bus transportation for onsite activities

4. Supporting Documents:

Preliminary Trip Itinerary attached? X____ Yes ____ No

Related brochures/information attached: X____ Yes ____ No

BOA Information - <https://marching.musicforall.org/>

Getty Center Information - <https://www.getty.edu/>

Riverside City College Music Information -

<https://www.rcc.edu/programs/music.html>

Student Trip Expectations attached: X____ Yes ____ No

INTRODUCTION LETTER

Dear Mrs. Jensen, Mr. St. Clair, Mr. Nalsand, Mr. Hanson, and Mead School District Board of Directors,

As director of the Mead High School Band, I would like to express my excitement for this opportunity for our students to attend this Bands of America event. Within the pages of this proposal is information that I hope will provide a high-level of confidence and comfort for you as we propose taking our Mead HS Marching Band and Color Guard students to the Los Angeles Area. There are financial hurdles for sure, but I believe those to be well within reach especially given our alternative, regional, show options (I'm not sure the juice is worth the squeeze on those options).

The purpose of this trip is quite simple; to complete our 2024 marching band and color guard season with a meaningful event. Without an organized, governing body that creates a "season" and "postseason", we are often left to find culminating experiences that provide closure for our students. This is true in the marching band, jazz band, and concert band setting. In a broader sense, this is also the reason our students end up traveling to locations further away from a typical WIAA organized sports season. It is worth noting that although this is considered a "*Special Event Trip*", it is a competitive, group trip that attendance on will be required for those that choose to participate in marching band for 2024. There is no reason to attend this competition without all participants (excluding illness and/or family emergency).

The question of timing is understandable; why schedule this now, on the heels of a trip to LA over Memorial Day Weekend just a couple months ago? To address this briefly, our usual culminating opportunities for marching band land on Homecoming weekend in 2024 and the alternative for the following weekend to stay regional is to Eugene, OR which is quite spendy given bus expenses these days and can regularly result in cold, rainy conditions that are not good on equipment or the overall experience for our students in this particular activity. Not to mention the approximately 8 to 10 hours via charter bus, or 10-12 hours on school buses.

Lastly, speaking financially, it is always our goal to include all students that are interested in participating in our activities. Quite honestly, our hearts ache more for the students caught in the middle of our funding structures. Students that qualify for HB 1660 are taken care of via our booster club and other fundraisers. Students that come from affluent families are mostly taken care of via family funding. Unfortunately, as with many things in our country, the students in the middle often struggle the most. These students HAVE OUR HELP! Our previous trips have seen participation from all financial layers of students that are interested in attending and achieving our primary goals of creating a successful, entertaining musical experience for students, parents, and audiences alike.

Sincerely,



Rob Lewis,
Director of Bands

GENERAL INFORMATION

Dates of Travel:	Friday, November 1, 2024 - Monday, November 4, 2024
Persons In Charge:	Rob Lewis
Additional Staff:	Brandon Campbell and marching band staff TBD
Destination:	Rancho Cucamonga, California and surrounding areas (Riverside, Los Angeles, etc)
Eligible Students:	Current and active students within the MHS Band and/or Color Guard Program
Estimated # of Students:	104
Estimated # of Adults:	12 to 16 (4-6 staff, 8-10 parent chaperones) <i>Numbers to be adjusted as student number is determined</i>
# of School Days Missed:	2 days - Friday November 1, and Monday November 4 (Current air reservations for Friday early morning and Monday midday departure)
# of Sub Days Needed:	2 directors needing 3 total days of sub coverage (Campbell traveling Friday and Monday with students and group, Lewis will travel first thing Saturday morning, returning Monday with group)
Student/Chaperone Ratio:	7:1 <i>This ratio includes all staff and assigned parent chaperones</i>
Additional Activities:	<u>Swimming/Boating</u> - Possible "wading" in the Pacific Ocean. No swimming! <u>Remote Locations/Hiking</u> - Possible mild-level hiking near Hollywood Sign in LA <u>Outdoor Education</u> - NO <u>Animals</u> - NO <u>Air Travel</u> - Participants of this trip will be traveling via airplane. <u>Motorized Activities</u> - NO
Lodging:	Currently planning for gym stays to reduce costs and provide better group supervision.
Transportation:	Air travel, charter bus services for Anaheim area transport.

ITINERARY OVERVIEW

Friday, November 1, 2024 - Travel Day to Los Angeles (LAX)

- Morning -
 - Breakfast at home
 - Report to Spokane Int'l Airport on your own
- Mid morning - Arrive to LAX, load buses, shuttle to nearby lunch
- Noon - lunch at nearby location (on your own)
- Afternoon - Rehearsal and clinic with Riverside City College staff at RCC
- Early evening - dinner at nearby location (on your own)
- Evening - Check-in at school housing

Saturday, November 2, 2024 - Competition Day

- Morning -
 - Breakfast onsite at school housing (Bandwagon provided)
 - Shuttle to campus of Etiwanda HS for Bands of America Regional
- Performance times TBA
- Noon - lunch onsite (Bandwagon provided)
- Afternoon - observe performances of competing groups
- Early evening -
 - Dinner onsite (Bandwagon provided)
 - Announcement of finals
- Evening - finals round performances and observation
- Late evening - return to school housing

Sunday, November 3, 2024 - Sightseeing & Activity Day

- Morning -
 - Breakfast onsite at school housing (Bandwagon provided)
 - Shuttle to nearby sightseeing, student-friendly activities TBD (Huntington Beach, Getty Center, Hollywood sign, etc)
- Afternoon - lunch on your own, continue activities
- Evening - dinner on your own, continue activities
- Late evening - return to housing

Monday, November 4, 2024 - Travel Home

- Morning -
 - Breakfast onsite at school housing (Bandwagon provided)
 - Pack, clean school, prepare for departure
- Mid morning - depart for LAX, lunch stop en route
- Noon - arrive to LAX
- Mid afternoon - depart for Spokane
- Early evening - arrival to Spokane Int'l Airport (transport home on your own)

COST & FUNDING

Expense Philosophy

It has always been our mission to find a way for all interested students to participate in our activities regardless of financial means, resources, or status. With that said, there is no doubt that this trip does present added challenges with regard to assisting those in need; both those that qualify for HB 1660, and those that do not officially qualify but would like to attend. Unfortunately, there is no fundraising campaign that would cover the entire budget for this trip so we must rely on most of our students to pay out of pocket.

Students will have the opportunity to participate in many fundraisers and/or pay out of pocket. Financial assistance will be provided for those in financial need and as resources allow. Additionally, students qualifying for HB 1660 will have fees waived to comply with this law. Students qualifying for HB 1660 will be required to participate in fundraising activities as allowed by law.

Our Bandwagon (booster club of the Mead HS Band and Guard) is currently committed to raising funds necessary to fill the gap created by those that qualify for HB1660. In alignment with band director, our booster club believes in assisting students but also expects those students to help themselves and others where possible.

Anticipated Per Person Expense

\$406 - Transportation - *air and ground*

\$33 - Housing at school-stays

\$85 - Meals

\$524 TOTAL

note: Figures are approximate based on 104 students and 12 adults

Figures are an estimate and will fluctuate as figures become confirmed.

Fundraising Opportunities

Our programs have prided themselves on the fundraising opportunities we provide both through the Mead HS ASB and through our booster organizations. Listed below are just a few that are available that our students and families will have access to in an effort to help themselves and their peers in the group reach the funds needed.

Available Fundraisers - Gonzaga University concessions, Hoopfest Pepsi Tents, Poinsettia sales, Pacific NW Marching Band Championships, dine out fundraisers, car washes, program ad sales.

House Bill 1660 Considerations

As mentioned above, it has always been our mission to find a way for all interested students to participate in our activities regardless of financial means, resources, or status and that we believe in, and expect students to help themselves.

One of our strengths in funding these experiences is our non-stop, constant, fundraising package offered through school and booster club organization that is the same regardless of a "big trip" year or an "off" year. Many of our families have learned of our decades long practice of offering these experiences and look forward to them by participating in fundraising as soon as they are in high school. In fact, a fair number of our students move into our district knowing that Mead SD prides itself on having extraordinary activities, athletics and other programs.

As with any ambitious project, we will rely heavily on multiple revenue sources including sponsorships, donations, fundraising, and student fees to meet our financial goals.

TRIP EXPECTATIONS

Although we don't anticipate any significant problems while on our trip, it is necessary to outline some important expectations for a trip of this length and magnitude.

Mead High School Student Handbook; School Event Awareness

First and foremost, students and parents must be aware that this is a school event. ALL policies set forth by the Mead School District and Mead High School Student Handbook are to be followed by all travelers. Behavior, actions, and general conduct should be in alignment with what would be acceptable while at school.

Mead HS Band Handbook - Additional Expectations While Traveling

The following are portions of expectations found at www.meadbands.org/handbook that provide additional guidance and expectations for students while on a trip.

Excerpts....

Participants on school related trips are subject to all school district rules and policies while on that trip. Overnight stays will be subject to strict rules and expectations with serious consequences for violations. Any violation of travel rules/expectations may result in suspension from the activity and additional consequences for violation of general school rules. Violation of rules involving "Exceptional Misconduct" will result in immediate dismissal from the trip (Please see "Exceptional Misconduct" section below).

Expectations

1. Represent his/her school well with high levels of citizenship, musicianship, & adult-like behavior.
2. Follow rules: If in doubt, ASK first, don't "just do it". If your teachers/parents were standing next to you, would you still do it? What does your gut feeling tell you?
3. Be in groups of a minimum of three at all times (exception for bathroom use, of course).
4. Be alert to changes to schedules.
5. Stay with assigned rooms, bus, bus/plane seats, unless permission is granted by directors and others in authoritative positions.
6. Speak respectfully to all adult leaders & fellow travelers.
7. Follow policies set forth by the professional bus driver, pilots, flight attendants, etc.
8. Enter buses by giving your last name to the individual taking attendance.
9. Students may not be on buses without adult supervision. Exceptions may be for "on-and-off" trips to load or grab items left behind.
10. Stay in bus/plane seats at all stops until released by the directors, chaperones, or other persons in authoritative positions.
11. Be at assigned locations on time & stay with a group at all times.

12. A "personal audio" device with headphones is required if you choose to listen to music.
13. Be in your assigned room at designated times. At night, stay in the room & turn lights out.
14. Do not smoke, drink alcohol, take illegal drugs, etc. Prescription AND non-prescription medication may only be taken following school policy, which requires a school permission form filled out by a doctor (get one from the nurses office). Please see the section regarding "Exceptional Misconduct"
15. Refrain from PDA (public displays of affection).
16. Clean up after yourself on the bus and in other areas used near you such as hotel rooms and gyms.
17. Spend your money wisely, considering the needs of the entire trip (meals that is at the expense of the students, souvenirs, etc)
18. Be responsible for your instrument, uniform, and personal belongings throughout the trip, ALL with labels.

Hotel Guidelines (if applicable)

1. Students will NOT be allowed in rooms other than the room assigned to them.
2. Room Checks -
 - a. Upon evening room checks conducted by our chaperone and other adult team, students are not permitted to leave the room for any reason other than an emergency situation. This means that needs for ice and other items must be completed by room check.
 - b. Morning exit - As mentioned above, students must remain in their room for the evening until the time defined in the trip itinerary. This time is usually early enough for those early park-goers.
3. Students are only permitted to be at the hotel during time designated as such. Students should not be at the hotel during park free time or "black out" periods unless there is an accompanying chaperone for reasons of illness, emergency, etc. In general, we will be at the hotel during sleeping hours.
4. Hotel pool - students are only allowed to use the pool during designated times and when there is a chaperone present for safety reasons.
5. Outgoing phone calls, pay TV movies, & other incidental charges should not be accessible to the rooms. Please do not access them if they are accidentally available.
 - a. Any charges to the room will be the responsibility of those in the room and they will need to be explained to the directors.
6. Please keep in mind that we are among many paying customers in the hotel. Your goal is to avoid any instances of complaint phone calls to the front desk because of members of our group. Some of the common reasons for complaints are running through hallways, stairs, etc. and of course, students that are too loud with conversations (usually those that turn into screaming, yelling, etc) Complaint phone calls are followed up with phone calls from the hotel staff to Mr.

Lewis which could result in extreme crankiness :/ and result in loss of free time for students responsible for the complaints.

Exceptional Misconduct

It is important to recognize that engaging in any criminal activity such as vandalism, theft, assault, etc. OR use, possession, purchase, and/or distribution of alcohol, illicit drugs, marijuana, tobacco/vape, etc. is a violation of school rule(s) and likely local, state, or federal law(s). If, and when it is determined that a student has violated these rules or laws, the student will be immediately removed from the group and trip due to exceptional misconduct. The student will be transported to the airport and flown home to parent(s) or legal guardian(s) at the expense of the parent(s) or legal guardian(s).

PARENT AND STUDENT UNDERSTANDING AND AGREEMENT

We have read and understand the information contained in this document, and agree to participate in this incredible experience for our student(s) involved in the Mead HS Band and Color Guard program.

We are understanding of, and agree to the expectations and guidelines outlined by the Mead SD, MHS Student Handbook, additional Mead Band travel expectations, and policies related to Exceptional Misconduct.

Student Name: _____

Student Signature: _____

Parent/Guardian Name: _____

Parent/Guardian Signature: _____

CLOSING

We would again like to thank you for your consideration in approving this proposal. Along with our students and families, we are excited to be attending this Bands of America event which will provide incredible performing & learning experiences, and closure for our students. We are incredibly excited to offer experiences that broaden and enrich our students' lives through experiencing new locations, travel processes, budgeting, time management, patience, grace and quite frankly, put huge smiles on their faces!

Please let us know if you have any additional questions, or need elaboration on any of the details presented.

With Appreciation,

A handwritten signature in dark ink, appearing to read "Rob Lewis". The signature is fluid and cursive, with the first name "Rob" and the last name "Lewis" clearly distinguishable.

Director,
Mead HS Band

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024
New Business

V.L.D.

Agenda Item: **Student Travel Proposal**
 Mt. Spokane HS Music Department

Background:

Mt. Spokane High School music students (approximately 200), plus teaching staff and adult chaperones sufficient to provide an 8-10:1 adult-to-student ratio, request permission to travel to Anaheim, California, April 3-8, 2025, to participate in the Worldstrides International Music Festival.

During the course of this trip students will have the opportunity to participate in a variety of music performances through activities organized by WorldStrides. An Itinerary Overview is included in the attached travel proposal.

Fiscal Impact:

The estimated per student cost is \$1,658 with funds available via fundraising and the Mt. Spokane Bandstand booster organization to assist HB 1660 students and others needing financial assistance. Students will not be responsible for any advisor or chaperone expenses. Additional trip expense details and fundraising opportunities are outlined in the attached travel proposal.

Other Considerations:

Students will miss two days of school (April 3-4) and music teachers will need substitute teachers for those same two days.

Recommendation:

Approval of the presented trip from the Mt. Spokane HS Music Department to travel to Anaheim, California, April 3-8, 2025, to participate in the Worldstrides International Music Festival, is recommended.

Attachment(s): **Student Travel Proposal**



STUDENT TRAVEL PROPOSAL

School: Mt. Spokane HS

Group: Mt. Spokane HS Music Department

Trip Name: Mt. Spokane Music Department So Cal Trip

Submission Date: June 28, 2024

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor
Sy Hovik

Date

6/28/2024

Extended Field Trip (Overnight)

Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).

☒ **Special Event Trip (Overnight)**

Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)

School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip

No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: 4/03/2025 - 4/08/2025

Person in Charge Sy Hovik, Andrew Savage, Andrew James, Justin Olvey

Destination(s) Anaheim, CA

Approvals

Principal

Activities/Athletic Director

Director of Elementary or Secondary

Nurse

School Board

Final Approval Date

Trip Educational Benefit and Planned Activities:

The Mt. Spokane High School Music Department is requesting travel to Anaheim, CA to participate in the Worldstrides International Music Festival. Our band, orchestra, and choir students will get the opportunity to perform in the world class venues and receive educational feedback about their performances from world renown musicians and educators.

Please see attached trip proposal for more information on the iteneary and educational benefit.

Cost & Funding Sources:

Building Budget Covering: Sub days X 2	\$ \$310.00
ASB Funds Covering:	\$ \$0.00
District Funds Covering:	\$ \$0.00
Student/Parent Cost (per student) Covering – Please Itemize: Expense Breakdown: \$115.00 - Ground Transportation \$563.00 - Hotel Lodging \$750.00 (on high side - will NOT be this high) - Airfare \$230.00 - Entertainment and Workshops	\$ \$1658.00 Likely to be lower due to airfare estimate

Fundraising Opportunities:

Our programs have prided themselves on the fundraising opportunities we provide through the Mt. Spokane Booster Organization. Listed below are just a few available fundraisers that our students and families will have access to in an effort to help themselves and their peers reach the funds needed. Please see attached fundraiser list!

Gonzaga concessions, Spokane Arena concessions, Spokane ONE Stadium Concessions, Car Washes, dine out fundraisers, program ad sales.

Participants:

Estimated # of Students 200 Estimated # of Adults (Chaperons & Staff) 26

of School Days Missed: 2 # of Sub Days Needed: 2 Student/Chaperone Ratio: 8 to 1

Additional Information:

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating
- Remote Locations/Hiking
- Outdoor Education
- Animals
- Air Travel
- Motorized Activities

2. Lodging: This reservation is being determined by our rep w/ Worldstrides. We will be within 1 mile of Disneyland

Resort.

3. Transportation: Air travel, charter bus services from LAX, Disneyland ground transportation (buses, gondola)

Please see attached proposal for additional information.

4. Supporting Documents:

Preliminary Trip Itinerary attached? X Yes No

Related brochures/information attached: X Yes No

Student Trip Expectations attached: X Yes No

CALIFORNIA 2025

Disneyland
Park



WorldStrides

Educational Travel & Experiences

TRIP INFORMATION

GENERAL INFORMATION

Dates of Travel:	April 3rd, 2025 - April 8th, 2023
Persons In Charge:	Mt. Spokane Performing Arts Department
Destination:	Anaheim, CA and surrounding areas
Eligible Students:	Current and active students within the MSHS Performing Arts Department
Estimated # of Students:	200 <i>likely to be less but this is the number used for budgeting</i>
Estimated # of Adults:	20 - 6 staff, 14 parent chaperones <i>Numbers to be adjusted as student number is determined</i>
# of School Days Missed:	2
# of Sub Days Needed:	4 directors needing 2 days of sub coverage <i>Consolidation of classes is likely to save on sub needs</i>
Student/Chaperone Ratio:	10:1 <i>This ratio includes all staff and assigned parent chaperones</i>
Additional Activities:	<u>Swimming/Boating</u> - students will have access to hotel pools and Disney World water parks. All water areas are under the supervision of lifeguards. <u>Remote Locations/Hiking</u> - NO <u>Outdoor Education</u> - NO <u>Animals</u> - NO <u>Air Travel</u> - Participants of this trip will be traveling via airplane. Airline undetermined at this time. <u>Motorized Activities</u> - NO
Lodging:	This reservation is being determined by our travel rep w/ Worldstrides. We will be within 1 mile of Disneyland Resort.
Transportation:	Air travel, charter bus services for LAX, charter bus services for Long Beach, Disneyland ground transportation (buses, gondola)

ITINERARY OVERVIEW

Thursday, April 3 - Travel Day to Anaheim

- Morning air travel to LAX - *participants meet at Spokane Int'l Airport*
- *Charter Transportation*
- Early evening hotel check in at TBD
- Dinner in chaperone led groups near Disneyland. NOT provided.

Friday, April 4 - Festival Competition Day

- *Charter Transportation for EACH group (Band, Orchestra, and Choir)*
- Worldstrides Festival (All Day)
- Lunch provided by non profit organization
- Dinner in chaperone led groups near Disneyland. NOT provided.

Saturday, April 5 - Festival Awards Day in Disneyland Park

- Breakfast on your own in chaperone led groups near Disneyland. NOT provided.
- Free time in the Disney Parks
- Worldstrides Awards Ceremony in Disneyland Park

Sunday, April 6 - Day in Disneyland Park

- Breakfast on your own in chaperone led groups near Disneyland. NOT provided.
- Free time in the Disney Parks
- Dinner at Medieval Times

Monday, April 7 - Day in Disneyland Park

- Breakfast on your own in chaperone led groups near Disneyland. NOT provided.
- Band Workshop - "Soundtrack Session: You're Instrumental"
- Free time in the Disney Parks
- Dinner in chaperone led groups near Disneyland. NOT provided.

Tuesday, April 8 - Educational Experience/Travel Day Home

- Breakfast on your own in chaperone led groups near Disneyland. NOT provided.
- Hotel Checkout
- *Charter Transportation*
- Griffiths Observatory
- *Charter Transportation to LAX*
- *Students arrange for pick up from the Spokane Int'l Airport*

COST & FUNDING SOURCES

Expense Overview

This *Special Event Trip*, as defined by MSD Board Policy 2152, will be self-funded as outlined in said policies primarily by the individual student attending the trip. Financial assistance will be provided for those in need and as resources allow. Additionally, students qualifying as Low Income will have fees waived to comply with House Bill 1660. (See *HB 1660 process for optional, non-credited band events [here](#)*). Building, ASB, and other district funds will be used only for the purpose of assisting those in need.

Student Expenses

\$865.00 Transportation - (*air and ground*)

\$563.00 Hotel Lodging

\$230.00 Entertainment and Workshops - (*admission to parks, workshops*)

\$ 1658.00 APPROXIMATE TOTAL

note: Figures are approximate based on 200 students and 26 adults

Fundraising Opportunities

Our programs have prided themselves on the fundraising opportunities we provide through our booster organizations. Listed below are just a few that are available that our students and families will have access to in an effort to help themselves and their peers in the group reach the funds needed.

Available Fundraisers will be coordinated through our non profit - Cookie dough sales, World's Finest Chocolate Sales, dine out fundraisers, car washes, Gonzaga Concessions, Arena Concessions

TRIP EXPECTATIONS

School Event Awareness

First and foremost, students will be made aware that this is a school event. ALL policies set forth by the Mead School District and Mt. Spokane High School Student Handbook are to be followed by all travelers. Behavior, actions, and general conduct should be in alignment with what would be acceptable while at school.

Behavioral Expectations While Traveling

The following are expectations found at www.meadbands.org/handbook that provide some additional guidance for expectations while on a trip. *Mt. Spokane HS and Mead HS are in the process of aligning our student handbooks to make sure that we have the same expectations of our students across the district.*

Excerpts....

Participants on school related trips are subject to all school district rules and policies while on that trip. Overnight stays will be subject to strict rules and expectations with serious consequences for violations. Any violation of travel rules/expectations may result in suspension from the activity and additional consequences for violation of general school rules.

Expectations

1. Represent his/her school well with high levels of musicianship & adult-like behavior.
2. Students must be in groups of a minimum of three at all times.
3. Follow rules: If in doubt, don't "just do it" - ASK first. If your teachers/parents were standing next to you, would you still do it? What does your gut feeling tell you?
4. Be alert to changes to schedules
5. Stay with assigned rooms, bus, bus/plane seats, unless permission is granted by directors and others in authoritative positions.
6. Speak respectfully to all adult leaders & fellow travelers.
7. Follow policies set forth by the professional bus driver, pilots, flight attendants, etc.
8. Enter buses by giving your last name to the individual taking attendance.
9. Students may not be on buses without adult supervision. Exceptions may be for "on-and-off" trips to load or grab items left behind.
10. Stay in bus/plane seats at all stops until released by the directors, chaperones, or other persons in authoritative positions.
11. Be at assigned locations, on time & stay with a group at all times. Required number of students in a group is generally 3 but will be stated for each particular situation.

12. Only bring a "personal audio" device with headphones if you choose to listen to music.
13. Be in your assigned room at designated times. At night, stay in the room & turn lights out.
14. Do not smoke, drink alcohol, take illegal drugs, etc. Prescription AND non-prescription medication may only be taken following school policy, which requires a school permission form filled out by a doctor (get one from the nurses office)
15. Refrain from "emotional activity" also known as PDA (public displays of affection).
16. Clean up after yourself on the bus and in other areas used near you such as hotel rooms and gyms.
17. Spend your money wisely, considering the needs of the entire trip (meals that is at the expense of the students, souvenirs, etc)
18. Be responsible for your instrument, uniform, and personal belongings throughout the trip, ALL with labels.

Hotel Guidelines

1. Students will ONLY be in the room that was assigned to them.
2. Outgoing phone calls, pay TV movies, & other incidental charges will not be accessible to the room. Please do not access them if they are accidentally available.
 - a. Any charges to the room will be the responsibility of those in the room and they will need to be explained to the directors.
3. Please keep in mind that we are among many paying customers in the hotel.

CLOSING

We would again like to thank you for your consideration in approving this proposal. Along with our students and families, we are excited to begin returning to "normal" activities rather than canceling them. We are all understanding these activities will likely include Covid safety protocols as directed by state, regional, and district health authorities in addition to vendors used while on this trip. Again, we are incredibly excited to be in a position to return to experiences that broaden and enrich our students' lives through musical/artistic activities, allow them to experience new locations, travel processes, budgeting, time management, patience, grace and quite frankly, put huge smiles on their faces!

Please let us know if you have any additional questions, or need elaboration on any of the details presented.

With Appreciation,

Mt. Spokane High School Performing Arts Directors

ANAHEIM HERITAGE FESTIVAL

Date: 3/28/2024

GROUP INFORMATION

Number of Students	200	Departure Date	4/3/2025
Number of Adults	26	Return Date	4/8/2025
Total Participants	226	Total Free Spots	8

PERFORMING INCLUSIONS

- √ Performance in a national music festival
- √ On-stage clinic
- √ Nationally acclaimed adjudicators
- √ Positive, constructive adjudication with recorded and written comments
- √ Performance recording
- √ Meaningful awards and trophies

FESTIVAL SPECIFIC INCLUSIONS

- √ Private awards ceremony at Disneyland
- √ One Day Disneyland park pass

ANAHEIM CUSTOMIZED PROGRAM PACKAGE

# of Hotel Nights	Room occupancy	Number of Participants	Price per Participants	Total Price
5	QUAD	176	\$556	\$97,856
5	TRIPLE	24	\$616	\$14,784
5	DOUBLE	14	\$739	\$10,346
5	SINGLE	4	\$1,103	\$4,412
5	FREE - DR	8	\$0	\$0

TOTAL BASE PACKAGE PRICE:	226	\$127,398
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ADDITIONAL OPTIONS, ACTIVITIES, AND/OR MEALS		\$64,961
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AIR TRANSPORTATION PRICE:	Estimate for 750 pp x 226	\$169,500
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CHARTER BUS TRANSPORTATION PRICE:	Estimate for 1 Full day - 4 buses	\$14,688
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LOCAL BUS TRANSPORTATION PRICE:	Estimate for 4 buses - RT Airport	\$11,232
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TOTAL PRICE:	\$387,779
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AVERAGE PRICE PER FULL-PAYING PARTICIPANT:	\$1,779
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OTHER INCLUSIONS

- √ One free package for every 25 full-paying participants
- √ Medical, accident, and liability insurance coverage
- √ Free professional development for directors
- √ Free academic credit for students
- √ Student-friendly hotels
- √ Gift for the Director
- √ Gift for each student

WORLDSTRIDES PROPOSAL CONTINUED

PAYMENT INFORMATION Travel & Experiences Individual-billed

COMMENTS

Costs based on 218 full-paying participants and 8 complimentary packages. This estimate includes transportation estimated, activities as quoted below, and your base package costs. The final cost may change depending on final transportation costs, activities or meals selected, and your final number of registrants and rooming list submission. Pricing, itineraries, total price, transportation, and activities are subject to change.

ADDITIONAL OPTIONS, ACTIVITIES, AND/OR MEALS

Individual-Billed Price Protection Buffer:			\$11,295.00
Description	Number of Participants	Price per Participant	Total Price
Thursday, April 3 - Travel Day to Anaheim			
Early evening hotel check in			
Dinner on own			
Friday, April 4 - Festival Competition Day			
Worldstrides Festival (All Day)			
Lunch provided by non profit organization			
Dinner on own			
Saturday, April 5 - Festival Awards Day			
Breakfast on your own			
Free time in the Disney Parks			
Worldstrides Awards Ceremony in Disneyland			
Sunday, April 6 - Day in Disneyland Park			
Breakfast on your own			
2 - Day Park Hopper Disneyland	226	\$139.00	\$31,414.00
Dinner at Medieval Times (students)	200	\$56.00	\$11,200.00
Dinner at Medieval Times (adults)	26	\$60.00	\$1,560.00
Monday, April 7 - Day in Disneyland Park			
Breakfast on your own			
Band Workshop	226	\$42.00	\$9,492.00
Free time in the Disney Parks			
Dinner on own			
Tuesday, April 8 - Educational Experience/Travel Day Home			
Breakfast on your own/ Hotel Check Out			
Griffiths Observatory			
Depart for Home			
TOTAL ADDITIONAL ACTIVITIES			\$64,961.00

NOTE: PACKAGE PRICE BASED UPON ROOM OCCUPANCY, BUS AND AIR PRICE SHOWN ARE FOR A LIMITED TIME

ONLY; THEY MAY VARY BASED ON ITINERARY AND FINAL NUMBER OF PARTICIPANTS. BROADWAY SHOW TICKETS
OTHER ADMISSIONS AND MEALS ARE NOT BEING HELD AND PRICES ARE ESTIMATES BASED ON PRIOR SEASON
PRICES AND SUBJECT TO CHANGE. AVAILABILITY NOT GUARANTEED UNTIL DEPOSIT IS RECEIVED AND ACTIVITIES
ARE BOOKED. NO FORMAL RESERVATIONS HAVE BEEN MADE AT THIS TIME.

NOTE FOR INDIVIDUAL-BILLED GROUPS: REGISTRATION FOR PARTICIPANTS REQUIRES A \$99 NON-REFUNDABLE
DEPOSIT.

June 2024



To: Mead School Board

RE: Mt. Spokane High School Band and Color guard
HB1660 Support

Thank you for your continued service to our district, our teachers, staff, and of course, our students.

In continued support of the Mt. Spokane High School Band and Color Guard program, the Mt. Spokane Bandstand agrees to assist in supporting the program's future trips. In addition, the Bandstand agrees to provide financial scholarships for students who meet the qualifications under House Bill 1660. We will also agree to provide individual fundraising opportunities for all students.

Bandstand makes this offer of support to ensure the program and the students continue to have quality and meaningful musical experiences on the high school level. However, at the same time, we do have concerns that this type of financial support is not sustainable in the long run by any booster club, and we therefore write to you today in that regard.

Our Bandstand program is able to secure some extra fundraisers that go above and beyond what we do to support the program. We do work some concessions events at Union Stadium. Those concessions are a small percentage of income into our program, compared to other programs within the district that work Union Stadium. Bandstand is grateful for the opportunity to work the events we are provided. We currently work these events and are hopeful to continue working certain events at Spokane ONE Stadium, and the Arena. However, as you may know, the Arena is currently under renovations so those financial opportunities are not currently available. Extra events have provided us with some financial means to support the HB 1660 impacts to the program and the deficits it has made to Mt. Spokane and to Bandstand.

Bandstand continues to wait for policies and direction from the Mead School Board on who is responsible for the financial impacts of HB 1660. A determination of what activities within the program actually qualify for financial support, how the schools can work with booster clubs to provide the needed funding is what Bandstand is seeking from the school board. The Mt. Spokane Bandstand has been significantly financially impacted with HB 1660, and with a new school year coming up, budgets are being set up, and we will need to know how HB 1660 will impact booster club finances.

The students in our program have been and always will be our priority. We strive to provide financial and program support that positively impacts all of our students. While we support the intention surrounding HB 1660, we continue to seek clarity and policies from the Mead School Board while still maintaining the current high-level programming the Mt. Spokane Band and Color Guard program is known for.

Respectfully,

Andren Moyer

Andren Moyer
Mt. Spokane Bandstand President

MEAD SCHOOL DISTRICT

Board Meeting of July 29, 2024
New Business

VI.E.

Agenda Item: **Student Travel Proposal**
 Mead High Cheerleaders

Background:

Mead High Cheerleaders request permission to travel to Orlando, Florida, February 4-10, 2025, to participate in the 2025 National High School Cheerleading Championship. It is estimated 17 students will participate plus three chaperones including Mead High Cheer Coach Katherine Melka. Last year's squad placed second in their category at USA Spirit Nationals. This year's Gold Competition Squad is excited to attend the National High School Cheerleading Championship in Orlando.

Students will miss four days of school (February 5-10).

Fiscal Impact:

The estimated per student cost is \$2,400 with fundraising opportunities, as set forth in the attached travel proposal, available for those needing assistance.

Staffing Implications:

Ms. Melka will need a sub for four days.

Recommendation:

Approval of the request from Mead High Cheerleaders to travel to Orlando, Florida, to participate in the 2025 National High School Cheerleading Championship, February 4-10, 2025, is recommended.

Attachment(s): Student Travel Proposal



STUDENT TRAVEL PROPOSAL

School: Mead High School Group: Cheer

Trip Name: NHSCC (Cheer Nationals) Submission Date: 5/15/24

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor

Katherine Melka

Date

2/4 - 2/10 2025

Extended Field Trip (Overnight)

Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).

X Special Event Trip (Overnight)

Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)

School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip

No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: 2/4 - 2/10 2025 Person in Charge Katherine Melka

Destination(s) Orlando Florida

Approvals

Principal [Signature] Activities/Athletic Director [Signature]
Director of Elementary or Secondary [Signature] Nurse [Signature]

School Board _____ Final Approval Date _____

Trip Educational Benefit and Planned Activities:

See attached

Cost & Funding Sources:

Building Budget Covering: N/A	\$
ASB Funds Covering: N/A	\$
District Funds Covering: N/A	\$
Student/Parent Cost (per student) Covering – Please Itemize: Flights, hotel, ground transportation, gear, competition costs, Disney	\$ 2,400

Fundraising Opportunities:

See attached

Participants:

Estimated # of Students 17 Estimated # of Adults (Chaperons & Staff) 3

of School Days Missed: 4 # of Sub Days Needed: 4 Student/Chaperone Ratio: 17:3
(5:1)

Additional Information:

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating
- Remote Locations/Hiking
- Outdoor Education
- Animals
- Air Travel
- Motorized Activities

2. Lodging: Disney's All Star Sports Resort

3. Transportation: Delta Airlines + United Airlines - see attached
Meers Charter Bus Company

4. Supporting Documents:

Preliminary Trip Itinerary attached? X Yes No

Related brochures/information attached: X Yes No

Student Trip Expectations attached: X Yes No

TRAVEL VEHICLE REQUEST FORM

BUS_

CHARTER BUS_

VAN_

Name (print) Katherine Melka

Cell Phone # _____

Group Name _____

BUSES

Trip Date(s) _____

Early Release Time _____

Trip Leave Time _____

Trip Return Time _____

Destination _____

of Students _____

of Adults _____

Pick up Location. _____

**Attach copy of Itinerary* _____

VANS

Size of Van: 7 Passenger __ 8 Passenger __ 10 Passenger __

Trip Date(s) _____

Early Release Time _____ Trip

Leave Date _____

Rental pick up date _____

Rental pick up time _____

Destination _____

of Students _____

of Adults _____

**Attach copy of Itinerary* _____

Trip return date _____

Rental return date _____

Rental return time _____



Policy 2152

Permission To Participate In School Trip – Middle and High School

After reviewing the information provided regarding this trip, I hereby grant permission to participate for:

STUDENT NAME _____ SCHOOL _____

DATE OF BIRTH _____ EMERGENCY CONTACT NAME _____

CONTACT HOME NUMBER _____ CELL/WORK NUMBER _____

TRIP PURPOSE _____

TRIP DESTINATION _____ TRIP DATE _____

TRANSPORTATION: District Bus or vehicle _____

Other (description) _____

ADDITIONAL NOTES: _____

TO BE COMPLETED BY PARENT (All bold faced items):

Please list any **medical conditions or medications needed** which school staff should be aware of:

I acknowledge that this activity entails inherent risks of bodily injury as well as damage to or loss of property. I hereby release the Mead School District, and its staff and representatives, from liability for such loss or injury as the result of this trip, to the extent allowed by law.

I certify that my child has no known medical or physical conditions which could interfere with his/her safety in this activity. In the event that it becomes necessary for the school district staff in charge to obtain emergency care for my child, I acknowledge that neither the school district or the individual staff member is responsible for the expense incurred as the result of the accident, injury, illness, or other unforeseen circumstance.

I authorize qualified medical and emergency professionals to examine, and in the event of injury or serious illness, administer emergency care to the above named student. I understand that an effort will be made to contact me to explain the nature of the problem prior to any treatment.

Signature of Parent/Legal Guardian _____

Date _____

Phone _____

TRIP INFORMATION (Attached)

I have read and reviewed with my child the attached itinerary (detailing dates, places, events, times, etc.) and behavior expectations. I am also fully aware of the special dangers and risks inherent in participating in these activities. Being fully informed as to these risks and expectations, we agree to abide by those expectations and participate in the event listed above.

Signature of Parent/Legal Guardian _____

Date _____

Phone _____

To Whom it May Concern,

Attached is the Mead Cheer Travel Proposal for the 2025 National High School Cheerleading Championship (NHSCC), taking place February 4th-10th in Orlando, Florida. After attending USA Spirit Nationals last year and placing 2nd in our category, our team is excited to come back stronger this year and attend NHSCC, which is a more challenging and prestigious Nationals event. We have attended USA Nationals four times, placing higher and higher each year, and with the growth our program has seen we are driven and motivated to continue to improve, and compete at the highest level this year! This season we have 34 dedicated athletes in the cheer program, 17 of which have earned a spot on our "Gold" competition team as a competitor or alternate. These 17 athletes plan to work tirelessly again this year to support our school, participate in our community, cheer on the sideline, and begin to prepare for the exciting opportunity to take the mat at Nationals once again, with camps and clinics planned all summer long to help take them to the highest level.

Attached you will find our travel proposal with cost breakdowns of the trip, as well as example information, student contract, etc. from our previous trips, to help give you an idea of how much planning, passion, and dedication goes into a trip like this. Also attached is a breakdown of the fundraisers we have already been working on to make this trip possible for students who may need financial assistance.

We hope that you will consider our proposal, and ask that you don't hesitate to reach out with any specific questions or concerns you may have.

On behalf of the Mead Cheer Team,
Katherine Melka
(360)502-7656
katherine.melka@mead354.org

2024-25 Anticipated Fundraising

Dozer Day (completed) - \$1,500
Cookie Dough (completed) - \$7,000
Sponsorships (completed) - \$15,000
Restaurant Takeovers (anticipated) - \$1,000
Car Washes (anticipated) - \$500
Panther Nation Cheer Camp (anticipated) - \$5,000
Spokane Marathon (anticipated) - \$1,000
Donation Letters (anticipated) - \$1,500
Spokane Showdown Competition (anticipated) - \$7,000
Fashion Show (anticipated) \$800

2023-24 Fundraising Breakdown

Dozer Day - \$1,500
Sponsorships - \$13,000
Mini Panther Cheer Camp (Summer) - \$5,000
Spokane Marathon - \$1,000
Gold Cards - \$1,000
Spokane Showdown Competition - \$7,000
Fashion Show \$800

2022-23 Fundraising Breakdown

Sponsorships - \$12,000
Mini Panther Cheer Camp (Summer) - \$5,000
Panther Nation Cheer Camp (Winter) - \$7,000
Fashion Show \$900
Spokane Marathon - \$500
Dozer Day - \$1,500
Coupon Books - \$9,000
Gold Cards - \$1,300



Katherine Melka <katherine.melka@mead354.org>

Mead HS Cheer Flight options

Gretchen Noack <Gretchen.Noack@worldstrides.com>
To: Katherine Melka <katherine.melka@mead354.org>
Cc: Melanie Krieger <Melanie.Krieger@worldstrides.com>

Mon, May 13, 2024 at 2:14 PM

Katherine,

Good news! We have the flights and they are \$525 round trip!

Delta Airlines (Checked baggage fees are not included)

Holding 23 SEATS

\$270.00

DL3963 V 04FEB GEG SLC 707P 1001P

DL2069 V 04FEB SLC MCO B 1120P 547A+1

United Airlines (Checked baggage fees are not included)

23 SEATS

\$255.00

UA 704 T 10FEB MCO B DEN 820A 1029A

UA 295 T 10FEB DEN GEG 1116A 1240P

TOTAL \$525.00 per round trip seat

C-5/24 United airlines requires a \$150 one time non refundable fee)

U-10/08 Commit to exact # of seats

T-12/10 Ticketing-submitting names birth dates and gender rot the airlines

Let me know your thoughts!

From: Katherine Melka <katherine.melka@mead354.org>

Sent: Friday, May 10, 2024 7:55 AM

To: Gretchen Noack <Gretchen.Noack@WorldStrides.com>

Cc: Andrea Swimme <Andrea.Swimme@WorldStrides.com>; Melanie Krieger <Melanie.Krieger@WorldStrides.com>

Subject: Re: Mead HS Cheer Flight options

2024

NATIONAL HIGH SCHOOL CHEERLEADING CHAMPIONSHIP



FEBRUARY 9-12, 2024 | AT THE *Walt Disney* World Resort

A deposit of \$100 per person is due upon registration and final payment is due on **January 24, 2024**. Registration will close on **February 1, 2024**.

<i>Walt Disney</i> World Resort	4 Night Hotel Travel Package	3 Night Hotel Travel Package	2 Night Hotel Travel Package	Commuter Coach / Athlete
Nights and Days of Hotel Accommodations	4 nights, 5 days	3 nights, 4 days	2 nights, 3 days	
Celebration Party at Disney's Hollywood Studios Sunday Night	✓	✓		
Transportation provided by UCA				
Magic Your Way ticket with Park Hopper® Option	3 days	3 days	2 days	2 days
Up to 5 days Admission to the ESPN Wide World of Sports® Complex	✓	✓	✓	✓
Bus Transportation to all Nationals Events	✓	✓	✓	
Friday night extended evening hours at Magic Kingdom®	✓	✓	✓	
Transportation provided by UCA				

Walt Disney World Park Hopper®

Available for family or friends not purchasing one of the hotel packages. This includes up to five days admission into the ESPN Wide World of Sports® Complex for the competition.

2 day - \$462	4 day - \$614
3 day - \$501	5 day - \$653

Additional Park Hoppers are available for purchase until February 1, 2024. Park Hoppers will NOT be sold at the event.

VALUE - Disney's All-Star Resorts, Pop Century Resort (All prices are listed per person)

Quad (4 per room)	\$883	\$801	\$752
Triple (3 per room)	\$935	\$865	\$784
Double (2 per room)	\$1,065	\$969	\$857
Single (1 per room)	\$1,384	\$1,246	\$1,059
Extra Nights price per room/per night	\$228 per room, per night	N/A	N/A

**\$460 Commuter
Price, Per Person**

MODERATE - Disney's Coronado Springs Resort (All prices are listed per person)

Quad (4 per room)	\$930	\$858	\$808
Triple (3 per room)	\$1,010	\$920	\$852
Double (2 per room)	\$1,144	\$1,025	\$930
Single (1 per room)	\$1,744	\$1,350	\$1,142
Extra Nights price per room/per night	\$335 per room, per night	N/A	N/A

Game Day / Game Day Live

For teams that are participating in Game Day or Game Day Live as their 2nd category, add an additional \$45 per athlete.. Visit the website for more information about Game Day Live and including your band, pep band, or drumline in the championship

World School Cheerleading Championships

Compete at World School Cheerleading Championships: \$50 per athlete. See website to check eligibility and for more information

*Teams must be registered for the National High School Cheerleading Championship to be eligible for WSCC. The top 5 teams from the 2023 NHSCC event are eligible to compete in the 2024 WSCC. Game Day divisions are not offered.

Celebration Party

Available to purchase for those NOT on the hotel travel package. Transportation to/from the theme park is not included \$55 per person.

Meal Voucher

Available to purchase for \$19 per meal voucher.

This includes one Lunch or Dinner entrée and a beverage at select counter service restaurants.

- Hotel Travel Packages are limited and will be available on a first come, first served basis.
- Walt Disney World Park Hopper® Tickets are valid 02/06/2024 through 02/17/2024.
- Transportation to and from the airport is not included. Information about Mears Connect can be found on the event website.
- The above prices do not include airfare.
- Additional pricing available at uca.varsity.com.

This is for information purposes only. For more information, please contact us at **1-888-CHEER-UCA** or visit uca.varsity.com.

2024

NATIONAL HIGH SCHOOL CHEERLEADING CHAMPIONSHIP



FEBRUARY 9-12, 2024 | AT THE Walt Disney World Resort

A deposit of \$100 per person is due upon registration and final payment is due on **January 24, 2024**. Registration will close on **February 1, 2024**.

	4 Night Hotel Travel Package	3 Night Hotel Travel Package	2 Night Hotel Travel Package
Nights and Days of Hotel Accommodations	4 nights, 5 days	3 nights, 4 days	2 nights, 3 days
Celebration Party at Disney's Hollywood Studios Sunday Night	✓	✓	
Transportation provided by UCA			
Magic Your Way ticket with Park Hopper® Option	3 days	3 days	2 days
Up to 5 days Admission to the ESPN Wide World of Sports® Complex	✓	✓	✓
Bus Transportation to all Nationals Events	✓	✓	✓
Friday night extended evening hours at Magic Kingdom®	✓	✓	✓
Transportation provided by UCA			
VALUE - Delta Hotels Marriott (All prices are listed per person)			
Quad (4 per room)	\$823	\$774	\$722
Triple (3 per room)	\$905	\$835	\$754
Double (2 per room)	\$1,035	\$939	\$827
Single (1 per room)	\$1,354	\$1,216	\$1,029
Extra Nights price per room/per night	\$215 per room, per night	N/A	N/A

Walt Disney World Park Hopper®

Available for family or friends not purchasing one of the hotel packages. This includes up to five days admission into the ESPN Wide World of Sports® Complex for the competition.

2 day - \$462	4 day - \$614
3 day - \$501	5 day - \$653

Additional Park Hoppers are available for purchase until February 1, 2024. Park Hoppers will NOT be sold at the event.

Celebration Party

Available to purchase for those NOT on the hotel travel package. Transportation to/from the theme park is not included \$55 per person.

Meal Voucher

Available to purchase for \$19 per meal voucher. This includes one Lunch or Dinner entrée and a beverage at select counter service restaurants.

Game Day / Game Day Live

For teams that are participating in Game Day or Game Day Live as their 2nd category, add an additional \$45 per athlete. Visit the website for more information about Game Day Live and including your band, pep band, or drumline in the championship.

World School Cheerleading Championships

Compete at World School Cheerleading Championships: \$50 per athlete. See website to check eligibility and for more information.

*Teams must be registered for the National High School Cheerleading Championship to be eligible for WSCC. The top 5 teams from the 2023 NHSCC event are eligible to compete in the 2024 WSCC. Game Day divisions are not offered.

Hotel Travel Packages are limited and will be available on a first come, first served basis.

Walt Disney World Park Hopper® Tickets are valid 02/06/2024 through 02/17/2024.

Transportation to and from the airport is not included.

The above prices do not include airfare.

Additional pricing available at uca.varsity.com.

2024 NATIONAL HIGH SCHOOL CHEERLEADING CHAMPIONSHIP

FEBRUARY 9-12, 2024 | AT THE *Walt Disney* World Resort



NEW DELUXE PACKAGE at Disney's Animal Kingdom Lodge

Exclusive package at Disney's Animal Kingdom Lodge with limited availability. Best suited for individual spectator/family registrations and is not recommended for team registrations. A deposit of \$100 per person is due upon registration and final payment is due on **January 24, 2024**. Registration will close on **February 1, 2024**.

Walt Disney World Resort

	4 Night Hotel Travel Package	3 Night Hotel Travel Package	2 Night Hotel Travel Package
Nights and Days of Hotel Accommodations	4 nights, 5 days	3 nights, 4 days	2 nights, 3 days
Celebration Party at a Disney's Hollywood Studios Sunday Night	✓	✓	
Transportation provided by UCA			
Magic Your Way ticket with Park Hopper® Option	3 days	3 days	2 days
Up to 5 days Admission to the ESPN Wide World of Sports® Complex	✓	✓	✓
Bus Transportation to all Nationals Events	✓	✓	✓
Friday Night Extended Hours at Magic Kingdom®	✓	✓	✓
Special Commemorative Gift (up to \$50 value)	✓	✓	✓

DELUXE- Disney's Animal Kingdom Lodge (All prices are listed per person)

Quad (4 per room)	\$1,480	\$1,316	\$1,200
Triple (3 per room)	\$1,666	\$1,464	\$1,311
Double (2 per room)	\$1,976	\$1,715	\$1,506
Single (1 per room)	\$3,199	\$2,423	\$1,998
Extra Nights price per room, per night	\$599 per room, per night	N/A	N/A

Walt Disney World Park Hopper®

Available for family or friends not purchasing one of the hotel packages. This includes up to five days admission into the ESPN Wide World of Sports® Complex for the competition.

2 day - \$462	4 day - \$614
3 day - \$501	5 day - \$653

Additional Park Hoppers are available for purchase until February 1, 2024. Park Hoppers will NOT be sold at the event.

- Hotel Travel Packages are limited and will be available on a first come, first served basis.
- Walt Disney World Park Hopper® Tickets are valid 02/06/2024 through 02/17/2024.
- Transportation to and from the airport is not included. Information about Mears Connect can be found on the event website.
- The above prices do not include airfare.
- Additional pricing available at uca.varsity.com.

This is for information purposes only. For more information, please contact us at 1-888-CHEER-UCA or visit uca.varsity.com.

UCA Nationals Preliminary Information, Expectations, and Contract

February 4th-10th 2025

I. General Itinerary (Anticipated)

Tuesday February 4th: Travel Day! (Athletes are expected to attend school this day)

- Athletes must arrange their own ride to the airport in Spokane
- Arrive at Spokane International Airport (GEG) 5:00pm
 - \$35 to check a bag
- DL3963 7:07pm GEG → SLC 10:01pm
- DL2069 11:20pm SLC → MCO 5:47am

Wednesday February 5th

- Arrive Orlando 5:47am
- Universal Studios!!
- Hotel and Competition Check in

Thursday February 6th

- Disney World Morning
- Competition Prep - Field Practices, etc.
- Team Dinner

Friday/Saturday/Sunday February 7th/8th: Competition Days (Prelims, Semis, Finals)

- We will not know our schedule for performances or awards until about a week before the competition, so these days will consist of team meals, football field practices, competition, awards, etc.
- Depending on the schedule and qualification we will also go to Disney Parks periodically throughout these days.
- Sunday Night is the NHSCC Celebration Party after hours in one of the Disney Parks!

Monday February 10th: Travel Day

- Depart hotel 5:45am
 - \$35 to check a bag
- UA 704 8:20am MCO → DEN 10:29am
- UA 295 11:16am DEN → GEG 12:40pm
- Athletes will need to arrange their own ride home from the airport in Spokane

II. Qualification

- UCA Regionals: November 2nd, Gig Harbor High School
 - One chance to qualify - based on a qualifying score (not placement against other teams)
 - Drive over Friday after school, and home on Saturday after competition

III. Cost

All fines are expected to be paid in full on the scheduled date - as per the timeline explained at our first cheer info meeting in the spring. Failure to pay on time may result in suspension from cheering at games, competing, withholding of Nationals gear, inability to buy dance tickets, etc.

Travel Agency Fees (covers flights, ground transportation, and Universal Studios tickets)

- \$900
- Due September 6th

UCA Fees (Competition Entry, hotel lodging, 3 day Disney Park Hopper)

- \$1200
- Due October 4th

Additional Fees (covers team meals and food for the rooms, cases of water, nationals gear, bonding supplies, etc.)

- \$300
- Due November 1st
- Includes 4 Mornings Breakfasts
- Includes 3 Team Dinners

Total cost of trip per athlete before fundraising (not including personal meals and spending - listed below): \$2,400

Extra Money to Bring:

- All Meals/Snacks on Travel Days, and while at ESPN Wide World of Sports (competition venue), Universal Studios, and Disney Parks
 - You can use the Disney app to get an idea of food prices in the parks.
 - Should plan to cover 2 breakfasts (travel days), 6 lunches, and 2 dinners (park evenings).
- Souvenirs, Shopping, etc. We are close to Disney Springs (large mall area). Many girls also like to buy competition souvenirs from the team shop. Of course, all of this is optional!
- \$35 per person each way if you plan to check a bag (optional)

IV. Fundraising

- Upcoming fundraisers:
 - Seattle Raffle Basket (June)
 - Car Wash Tickets (June/July/August)
 - Letter Writing Campaign (August/September)
 - Restaurant Takeovers (Summer/Fall)
 - Your Ideas?!?!)

V. Parents/Families

All parents and families are welcome to join us on this trip, however it is important to remember that this is a TEAM trip and not a Family Vacation. Please note, there will be times where you are unable to be with your athlete, or join us for team time. Because this is a school trip it does run differently than what you may be used to with all star cheer, dance, or club sports.

All booking must be done on your own (travel, accommodations, disney tickets, etc.)

- We do not know which hotel we will be staying at yet - that will be determined upon qualification and registration. It will be one of the three following hotels:
 - Pop Century
 - All Star Sports
 - Coronado Springs
- Many teams have said that their parents often book big AirBnBs together to save money!
 - The competition takes place at ESPN Wide World of Sports so if you book an AirBnB you can try to pick one near there.
 - Opportunity for team dinner/pool party depending on AirBNB and transportation?
- Competition does not officially start until Friday, so families don't have to come as early as the team if you are trying to take less time off work/save money.
- Because we won't know the schedule each day until we are there - there is no way for us to easily plan doing Disney together with family. The parks we will be going to and what time, will be decided on a day-to-day basis. If you would like to see your athlete in the disney parks you and your athlete will be responsible for communicating with one another directly to make arrangements.

Checking Out Your Athlete:

- *Because this is a new trip for us, at this time we do not plan to allow athlete check out.*
- *Unfortunately if you plan to keep your athlete longer in Florida we are not able to book their flight separately and the cost must remain the same. Because it is a group booking we are not able to make individual ticket reservations that differ from the rest of the group. You are welcome to keep your athlete in Florida longer, but we are not able to change the amount due towards the trip.*

VI. Athlete Expectations

This trip is a huge time and financial commitment for everyone involved. As we move forward, please put your team first and do everything in your power to help us all reach this goal.

Leading up to qualification every practice counts. Please do everything you can to fuel your body correctly, get the sleep you need, and take care of yourself so that we can avoid missing practices. Please set yourself up for success by resting on your off days, avoid dangerous activities, avoid sharing drinks, and take necessary precautions in your social lives.

As Mead Cheerleaders, you are all STUDENT athletes. 6 and 12 week grade checks will be taking place at the end of October, Mid-December, and Final Grades will come out right around the time of State and Nationals. Any athlete who is academically ineligible will not be allowed to practice, cheer on the sideline or compete until grades improve. Please stay on top of your school work and ask coaches for support if needed.

Please pay attention to Mandatory dates - including practices over winter break, and on Saturdays throughout the season. Please look at the TeamSnap schedule now and plan for these as you make your holiday plans. Most of these dates have been on the schedule since tryouts.

Athletic Code Violations: Any athletic code violations may result in 20%-100% loss of your season. These include but are not limited to use of drugs/alcohol in or out of school, attending a function where alcohol/drugs are present, use of tobacco or e-cigarette products, bullying/harassment of any kind in person or on social media, etc. (please see Mead Athletic Code on our Athletics website for full details, and note the contract you signed prior to tryouts).

If student self-reports and takes responsibility - 20% loss of season

If student admits guilt during investigation - 40% loss of season

If student is found guilty but denies fault - 100% loss of season

*Please note the above consequences are based on a first time offense. If any athlete has a previous offense they will automatically lose their entire season if caught breaking athletic code.

Any athlete who violates the athletic code in any way resulting in loss of season, or is removed from the team for any reason, after bookings have been made, will still be responsible to pay all Nationals expenses in full. Additionally, any athlete who self-selects to be removed from the team (i.e. quits) prior to Nationals (if travel agency, transportation, UCA, and Disney bookings have been made), will be responsible to pay all Nationals expenses in full.

UCA Nationals (NHSCC) - Athlete/Family Contract

February 4th-10th 2025

Athlete Name: _____

Parent/Guardian Name: _____

We (the above state athlete and parent/guardian), acknowledge, understand, and agree to all of the terms stated above, and understand that dates, times, and costs are "anticipated" and subject to change (please initial each):

	Athlete's Initials	Parent/Guardian's Initials
I. Mandatory Dates and General Itinerary:	_____	_____
II. Qualification	_____	_____
III. Costs (amounts and due dates)	_____	_____
IV. Fundraising	_____	_____
V. Parents and Families	_____	_____
VI. Athlete Expectations	_____	_____

We (the above state athlete and parent/guardian), agree to pay all Nationals related fees in full by the due dates listed above, and understand that failure to do so may result in suspension from cheering/competing, or withholding of Nationals related gear:

Athlete Signature

Parent/Guardian Signature

Athlete Expectations

We (the above state athlete and parent/guardian), understand that athletic ineligibility may cause temporary suspension from participation, and agree to do everything in our power to stay on top of grades moving forward, to avoid this happening. We also understand that athletic code violations of any kind may result in 20%-100% loss of season, and may result in an athlete's ineligibility to practice, cheer on the sideline, or compete at any level. We also understand that any removal or suspension from the team listed above, along with self-removal from the team (i.e. quitting) will result in immediate dismissal from the team with no refunds for any Nationals related fines.

Athlete Signature

Parent/Guardian Signature

Date Signed _____

Mead School District

Budget Status Summary

as of 05/31/2024

	Annual Budget	
	(original)	YTD Actual
Enrollment	10,210.00	10,137.59
		(72.41)
		-0.71%

Revenues & Expenditures

Revenues & Other Financing Sources	\$ 160,646,874	\$ 121,761,469	75.8%
Expenditures & Other Financing Uses	\$ 166,169,666	\$ 121,368,301	73.0%

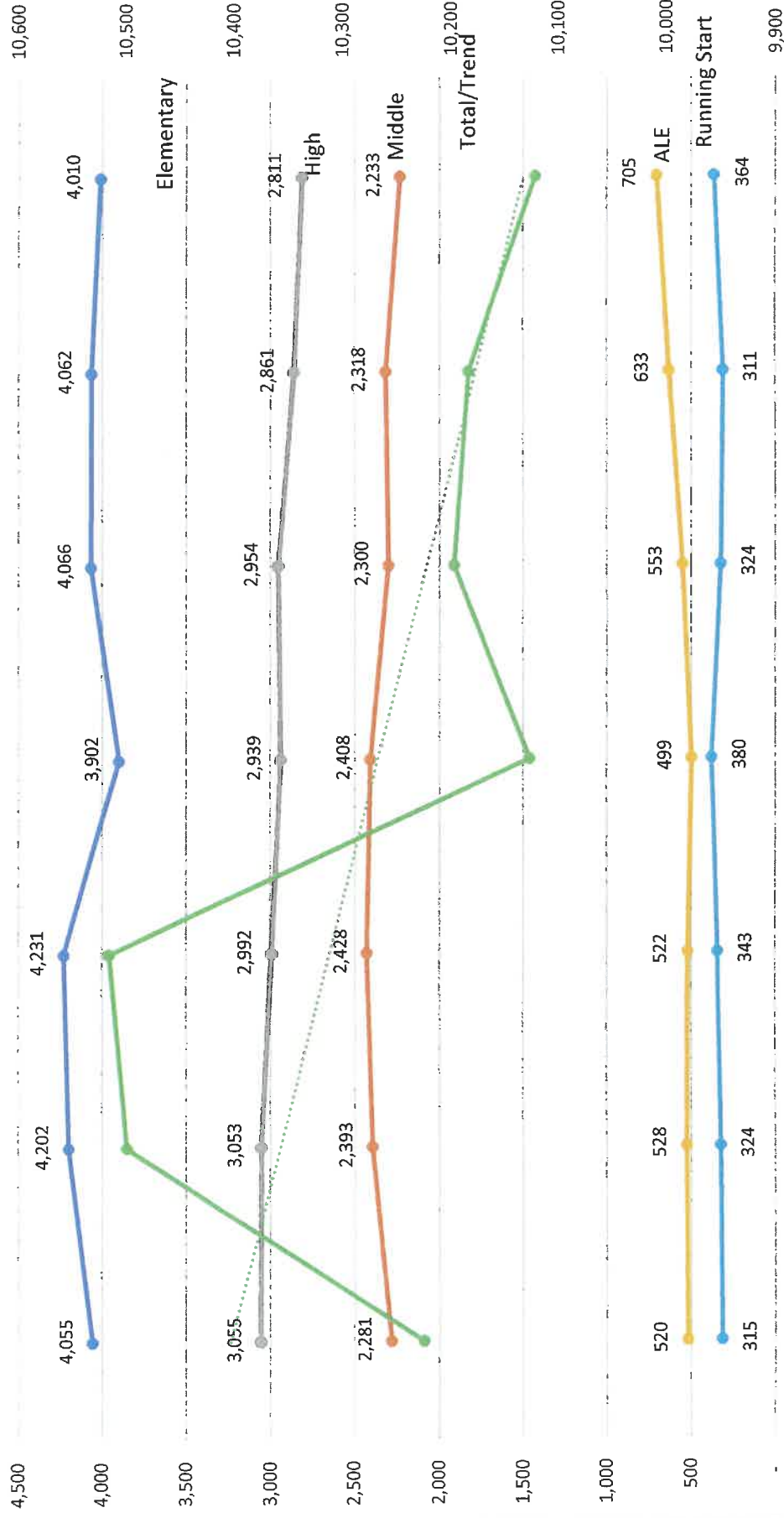
Transfers (to)/from other Funds	\$ -	\$ -
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Net Change in Fund Balance	\$ (5,522,792)	\$ 393,168
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Fund Balance

Beginning Fund Balance	\$ 12,873,305
Current Fund Balance	\$ 13,266,473
% of budgeted Expenditures	7.98%

Enrollment Trend



FTE Enrollment Report
May 1, 2024

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total May 2024 Less ALE	Budgeted #'s 23/24 Less ALE	Mead Learning Options	Difference
K Full Day	59.00	61.00	38.44	56.00	60.00	59.78	60.00	37.00	82.00	56.00						569.22	616.00	39.16	-46.78
Grade 1	75.00	52.00	33.00	80.00	76.00	62.00	83.00	59.00	65.00	54.00						639.00	649.00	33.60	-10.00
Grade 2	91.50	71.00	34.00	63.00	78.00	66.00	58.00	72.00	71.00	70.00						674.50	672.00	54.44	2.50
Grade 3	93.00	71.00	38.00	82.00	82.00	68.00	61.00	71.00	74.00	73.00						713.00	700.00	40.20	13.00
Grade 4	88.00	70.00	41.00	80.00	86.00	65.00	65.00	68.00	47.00	59.00						669.00	674.00	60.12	-5.00
Grade 5	88.00	89.00	27.00	89.00	114.00	73.00	76.00	72.00	72.00	70.00						770.00	782.00	41.36	-12.00
Grade 6											234.85	248.80	237.75			721.40	722.00	43.76	-0.60
Grade 7											210.49	265.49	276.68			752.66	782.00	57.89	-29.34
Grade 8											250.69	254.20	256.18			761.07	767.00	57.59	-5.93
Grade 9														455.33	376.18	831.51	870.00	58.88	-38.49
Grade 10														437.49	327.02	764.51	808.00	65.02	-43.49
Grade 11														377.85	291.05	668.90	629.00	41.44	39.90
Grade 12														355.07	251.27	606.34	662.00	48.64	-55.66
Total May, 2024	494.50	414.00	211.44	450.00	496.00	393.78	403.00	379.00	411.00	382.00	696.03	768.49	770.61	1625.74	1245.52	9141.11	9333.00	642.10	-191.89

*Includes Open Doors & Gateway to College
23/24 Budgetec 17.00

HC	Nov	Voc	Voc
19	19	0	0

TTK HC	K-6 HC	7-12 HC	EXCITED HC
16	253	156	30

Vocational	
Northwood	110.16
Mountainside	104.04
Highland MS	102.34
Total	316.54
Mead High School	175.36
Mt. Spokane HS	177.82
Total	353.18

FTE Summary-Monthly

Kindergarten	608.38
Grades 1-3	2,154.74
Grade 4	729.12
Grades 5-6	1,576.52
Grades 7-8	1,629.21
Grades 9-12	3,085.24
K-12 Total	9,783.21
Running Start	335.66
Open Doors	19.00
TTK	132.00
Grand Total	10,269.87

ALE		MLO		RADIATION ALLIANCE		MHS		FTE		MHS		RPN		MHS		Ven		TOTAL FTE	
k	39.16																		39.16
1	33.60																		33.60
2	54.44																		54.44
3	40.20																		40.20
4	60.12																		60.12
5	41.36																		41.36
6	43.76																		43.76
7	57.89																		57.89
8	57.59																		57.59
9	58.88	0.00	2.00	10.16	0.83	71.87													71.87
10	65.02	1.00	6.00	10.00	1.50	83.52													83.52
11	41.44	0.00	9.00	20.66	1.84	72.94													72.94
12	48.64	3.00	15.00	17.15	0.00	83.79													83.79
	642.10	4.00	32.00	57.97	4.17	740.24													740.24

23/24 Budgeted / 562

Running Start		College Only		Non-Voc		Voc	
October - June	HC	HC	HC	FTE	FTE	FTE	FTE
Mead High School	156.00	68.00	124.99	9.46			
Mt. Spokane	177.00	79.00	149.87	10.27			
MLO	48.00	5.00	35.28	5.79			
Total	381.00	152.00	310.14	25.52			

23/24 Budgeted Running Start 298.00

Transition to Kindergarten		HC		FTE	
Farwell	HC	FTE	FTE	FTE	FTE
Meadow Ridge	36.00	39.00	39.00	39.00	39.00
Shiloh Hills	40.00	40.00	40.00	40.00	40.00
Skyline	17.00	17.00	17.00	17.00	17.00
Total	132.00	132.00	132.00	132.00	132.00

23/24 Budgeted TTK 136.00

Headcount Enrollment
5/1/2024

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total April 2024
K Full Day	59	61	39	56	60	60	60	37	82	56				43			613
Grade 1	75	52	33	80	76	62	83	59	65	54				34			673
Grade 2	92	71	34	63	78	66	58	72	71	70				64			739
Grade 3	93	71	38	82	82	68	61	71	74	73				41			754
Grade 4	88	70	41	80	86	65	65	68	47	59				69			738
Grade 5	88	89	27	89	114	73	76	72	72	70				43			813
Grade 6											235	249	240	46			770
Grade 7											211	265	279	60			815
Grade 8											251	255	259	59			824
Grade 9														61	456	378	895
Grade 10														67	438	328	833
Grade 11														58	446	356	860
Grade 12														64	409	295	768
Total 5/2024	495	414	212	450	496	394	403	379	411	382	697	769	778	709	1749	1357	10095

RADUATION ALLIANC				MHS				MHS RPM				MSHS VEN				TOTAL HC			
ALE				MLO				HC				MSHS HC				TOTAL HC			
k	43																		43
1	34																		34
2	64																		64
3	41																		41
4	69																		69
5	43																		43
6	46																		46
7	60																		60
8	59																		59
9	61	0										2	14		3				80
10	67	1										6	13		5				92
11	58	0										9	30		7				104
12	64	3										15	27		0				109
TOTAL																			
ALE	709	4									32		84		15				844

MEAD SCHOOL DISTRICT #354

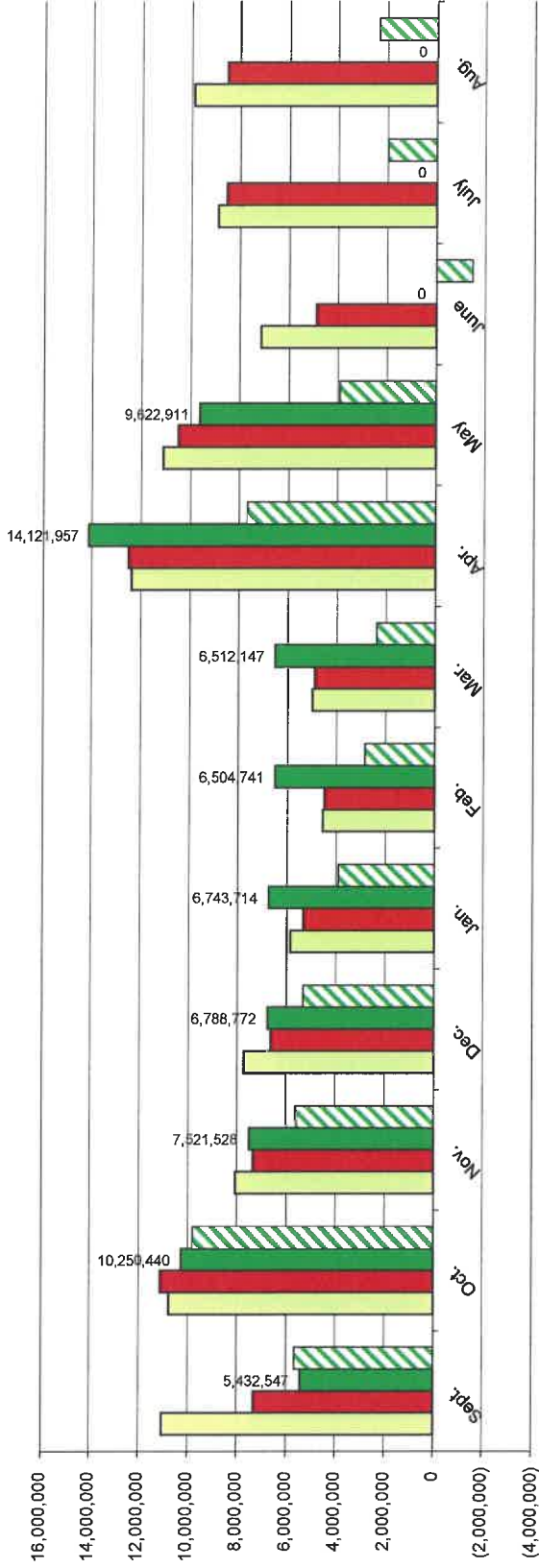
GENERAL FUND

CASH FLOW SCHEDULE

SEPTEMBER 1, 2023 TO AUGUST 31, 2024

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2023										12,056,136
9/30/2023										
PROJECTED:	336,398	11,990,166	523,570	12,850,134	4,050,298	11,661,142	15,711,440			9,194,890
ACTUAL:	261,008	11,754,198	493,606	12,508,812	4,188,026	11,416,823	15,604,849			8,960,099
10/31/2023										
PROJECTED:	6,223,363	10,881,737	303,839	17,408,939	1,477,168	11,801,637	13,278,805			13,324,964
ACTUAL:	6,331,870	11,403,096	579,598	18,314,563	1,916,408	11,580,261	13,496,669			13,777,994
11/30/2023										
PROJECTED:	1,177,393	7,083,110	324,761	8,585,264	1,119,788	11,661,142	12,780,930			9,129,298
ACTUAL:	1,080,683	7,761,583	740,009	9,582,275	891,371	11,419,818	12,311,188			11,049,080
12/31/2023										
PROJECTED:	672,796	12,039,516	196,060	12,908,372	1,643,944	11,520,646	13,164,590			8,873,080
ACTUAL:	47,065	12,274,074	324,912	12,646,051	1,656,256	11,722,550	13,378,806			10,316,325
1/31/2024										
PROJECTED:	399,912	11,324,045	335,223	12,059,180	2,263,402	11,239,655	13,503,057			7,429,203
ACTUAL:	30,321	11,726,485	495,804	12,522,610	1,120,249	11,168,986	12,289,235			10,279,701
2/28/2024										
PROJECTED:	90,978	11,990,166	344,190	12,434,334	1,548,643	11,942,133	13,490,776			6,372,761
ACTUAL:	36,854	12,541,268	312,530	12,890,652	1,340,177	11,797,882	13,138,059			10,032,294
3/31/2024										
PROJECTED:	799,824	11,990,166	367,030	13,157,020	1,810,721	11,801,637	13,612,368			6,917,423
ACTUAL:	924,994	12,367,354	448,269	13,740,617	2,149,350	11,583,861	13,733,212			10,039,699
4/30/2024										
PROJECTED:	5,298,834	12,693,294	376,275	18,368,403	1,572,469	11,520,646	13,093,115			11,192,711
ACTUAL:	7,704,970	13,652,019	433,042	21,790,031	2,333,937	11,846,283	14,180,220			17,649,510
5/31/2024										
PROJECTED:	1,799,604	7,199,876	412,682	9,412,162	1,506,993	11,661,142	13,162,135			7,442,736
ACTUAL:	1,674,772	7,850,087	341,121	9,865,980	2,821,487	11,543,320	14,364,807			13,150,684
6/30/2024										
PROJECTED:	1,399,692	6,040,431	395,345	9,835,468	3,001,986	12,223,124	15,225,110			2,053,096
ACTUAL:				0			0			13,150,684
7/31/2024										
PROJECTED:	0	17,045,415	128,340	17,173,755	1,215,089	12,504,116	13,719,205			6,507,646
ACTUAL:				0			0			13,150,684
8/31/2024										
PROJECTED:	199,956	13,711,728	112,243	14,023,927	2,573,131	11,099,159	13,672,290			5,859,283
ACTUAL:				0			0			13,150,684
Total Actual	\$18,092,537	\$101,330,164	\$4,168,890	\$123,591,592	\$18,417,261	\$104,079,783	\$122,497,044		\$0	

Revised Year-to-Year Comparison of Net Cash Balance
Less Assigned Fund Balance



21-22 22-23 23-24 23-24 ESTIMATE

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
May 01, 2024 through May 31, 2024

General Fund

☐ Include Pre Encumbrance

A. Revenue

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
1000 Local Taxes (+)	18,114,175.00	1,674,772.37	18,092,537.17		21,637.83	99.9%
2000 Local Support Nontax (+)	2,382,700.00	353,737.70	3,150,436.85		(766,552.95)	132.2%
3000 State, General Purpose (+)	102,168,581.00	5,654,713.67	73,308,600.03		28,859,980.97	71.8%
4000 State, Special Purpose (+)	28,125,526.00	1,516,136.25	20,050,297.24		8,075,228.76	71.3%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	9,755,892.00	679,237.19	7,072,494.78		2,683,397.22	72.5%
7000 Revenues Fr Oth Sch Dist (+)	50,000.00	15,161.96	40,853.96		9,146.04	81.7%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	50,000.00	24,501.75	47,997.20		2,002.80	96.0%
TOTAL Revenue	160,646,874.00	9,918,260.89	121,763,217.23		38,884,840.67	75.8%

B. Expenses

00 Regular Instruction (-)	90,515,407.00	8,345,880.42	68,415,669.20	22,007,189.71	92,548.09	99.9%
10 Federal Stimulus (-)	415,891.00	8,141.86	111,879.83	28,435.85	275,575.32	33.7%
20 Special Ed Instruction (-)	24,736,138.00	2,035,587.24	18,435,154.44	6,173,372.62	127,610.94	99.5%
30 Vocational Ed Instruction (-)	6,968,791.00	658,241.71	4,857,621.42	1,723,037.44	388,132.14	94.4%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,834,306.00	462,573.47	3,839,944.81	1,679,011.49	2,315,349.70	70.4%
70 Other Instructional Programs (-)	1,113,056.00	30,617.33	268,125.41	108,594.95	736,335.64	33.8%
80 Community Services (-)	262,155.00	28,331.94	334,045.03	55,957.61	(127,847.64)	148.8%
90 Support Services (-)	34,323,922.00	2,960,985.60	25,105,860.58	5,623,290.00	3,594,771.42	89.5%
TOTAL Expenses	166,169,666.00	14,530,359.57	121,368,300.72	37,398,889.67	7,402,475.61	95.5%

C. Other Fin Uses Trans Out

	0.00	0.00	0.00	0.00	0.00	0.0%
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D. Other Fin Uses

E. EXCESS OF REVENUES/OTHER FIN. SOURCES

OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(5,522,792.00)	(4,612,098.68)	394,916.51		31,482,365.06	(19.8%)
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F. TOTAL BEGINNING FUND BALANCES

	9,993,762.00		12,873,304.94			
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G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)

	XXXXXX		0.00			
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H. TOTAL ENDING FUND BALANCE (E+F+/-G)

	4,470,970.00		13,268,221.45			
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I. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	383,966.00		296,460.20			
G/L 828 Restricted for CO of F/S Rev (-)	1,078,236.00		2,092,173.38			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspdn FB - Inventory & Prepaid (-)	546,935.00		1,498,349.01			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	2,461,833.00		3,924,039.38			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		5,062,282.97			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	0.00		394,916.51			

TOTALS

	4,470,970.00		13,268,221.45			
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$$\frac{121,368,300.72}{166,169,666.00} = .7303\%$$

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
May 01, 2024 through May 31, 2024

Capital Projects Fund

☐ Include Pre Encumbrance

A. Revenue

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	100,000.00	19,435.32	158,751.69		(58,751.69)	158.8%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%

TOTAL Revenue	100,000.00	19,435.32	158,751.69		(58,751.69)	158.8%
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B. Expenses

10 Sites (-)	3,273,208.00	11,874.09	31,420.68	7,330.00	3,234,457.32	1.2%
20 Buildings (-)	1,062,000.00	105,415.24	530,498.24	512,529.59	18,972.17	98.2%
30 Equipment (-)	756,717.00	0.00	58,110.97	89,013.05	609,592.98	19.4%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%

TOTAL Expenses	5,091,925.00	117,289.33	620,029.89	608,872.64	3,863,022.47	24.1%
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C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
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D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
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E. EXCESS OF REVENUES/OTHER FIN. SOURCES

OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(4,991,925.00)	(97,854.01)	(461,278.20)		(3,921,774.16)	134.6%
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F. TOTAL BEGINNING FUND BALANCES	5,538,118.00		7,489,475.86			
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G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
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H. TOTAL ENDING FUND BALANCE (E+F+/-G)	546,193.00		7,028,197.66			
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I. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	0.00		4,969,559.30			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	546,193.00		2,058,638.36			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			

TOTALS	546,193.00		7,028,197.66			
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Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
May 01, 2024 through May 31, 2024

Debt Service Fund

☐ Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	14,542,487.00	1,304,414.62	14,459,238.34		83,248.66	99.4%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	14,542,487.00	1,304,414.62	14,459,238.34		83,248.66	99.4%
B. Expenses						
Matured Bond Expenditures (-)	6,165,000.00	0.00	6,165,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,447,663.00	0.00	3,778,718.75	0.00	3,668,944.25	50.7%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	0.00	0.00	15,000.00	0.0%
TOTAL Expenses	13,627,663.00	0.00	9,943,718.75	0.00	3,683,944.25	73.0%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	914,824.00	1,304,414.62	4,515,519.59		(3,600,695.59)	26.5%
F. TOTAL BEGINNING FUND BALANCES	4,705,950.00		4,726,191.71			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	5,620,774.00		9,241,711.30			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	5,620,774.00		9,241,711.30			
TOTALS	5,620,774.00		9,241,711.30			

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
May 01, 2024 through May 31, 2024

Associated Student Body Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 General Student Body (+)	691,500.00	31,633.62	433,728.27		257,771.73	62.7%
2000 Athletics (+)	613,770.00	117,079.59	547,683.45		66,711.55	89.1%
3000 Classes (+)	532,400.00	77,025.41	749,377.37		(216,977.37)	140.8%
4000 Clubs (+)	84,300.00	23,533.06	74,108.14		10,191.86	87.9%
6000 Private Moneys (+)	92,450.00	8,540.49	17,817.30		74,632.70	19.3%
TOTAL Revenue	2,014,420.00	257,812.17	1,822,714.53		192,330.47	90.5%
B. Expenses						
1000 General Student Body (-)	563,145.00	17,260.30	179,249.99	22,500.55	361,394.46	35.8%
2000 Athletics (-)	883,950.00	77,548.73	611,928.13	176,722.77	95,299.10	89.2%
3000 Classes (-)	638,098.00	80,526.18	668,358.18	14,379.53	(44,639.71)	107.0%
4000 Clubs (-)	101,310.00	21,580.03	67,005.98	2,488.81	31,815.21	68.6%
6000 Private Moneys (-)	94,050.00	9,610.70	16,886.60	83.34	77,080.06	18.0%
TOTAL Expenses	2,280,553.00	206,525.94	1,543,428.88	216,175.00	520,949.12	77.2%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(266,133.00)	51,286.23	279,285.65		(328,618.65)	13.3%
F. TOTAL BEGINNING FUND BALANCES	438,828.00		1,041,703.10			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	172,695.00		1,320,988.75			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	172,695.00		1,320,988.75			
TOTALS	172,695.00		1,320,988.75			

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
May 01, 2024 through May 31, 2024

Transportation Vehicle Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	2,500.00	676.50	15,449.98		(12,949.98)	618.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	718,231.00	0.00	0.00		718,231.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	720,731.00	676.50	15,449.98		705,281.02	2.1%
B. Expenses						
Type 30 Equipment (-)	1,500,000.00	0.00	645,883.99	180,286.66	673,829.35	55.1%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	1,500,000.00	0.00	645,883.99	180,286.66	673,829.35	55.1%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(779,269.00)	676.50	(630,434.01)		31,451.67	(52.9%)
F. TOTAL BEGINNING FUND BALANCES	866,791.00		876,741.84			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	87,522.00		246,307.83			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	87,522.00		246,307.83			
TOTALS	87,522.00		246,307.83			

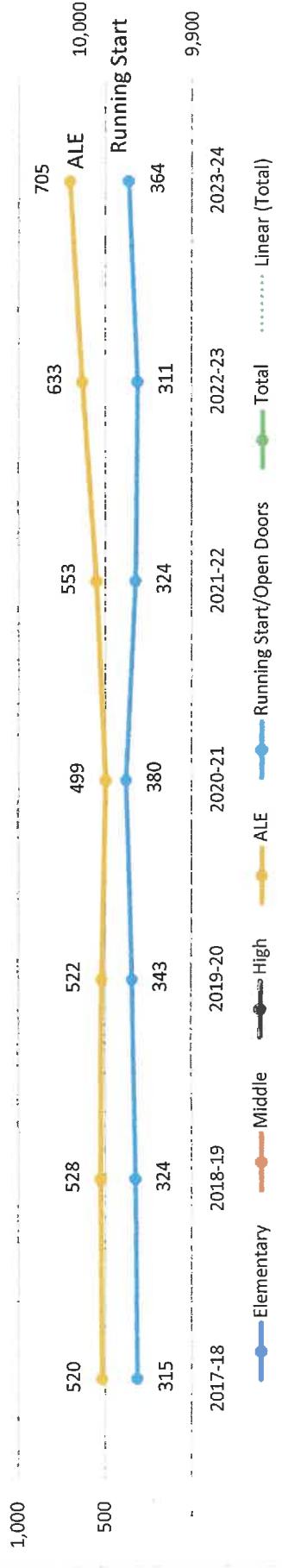
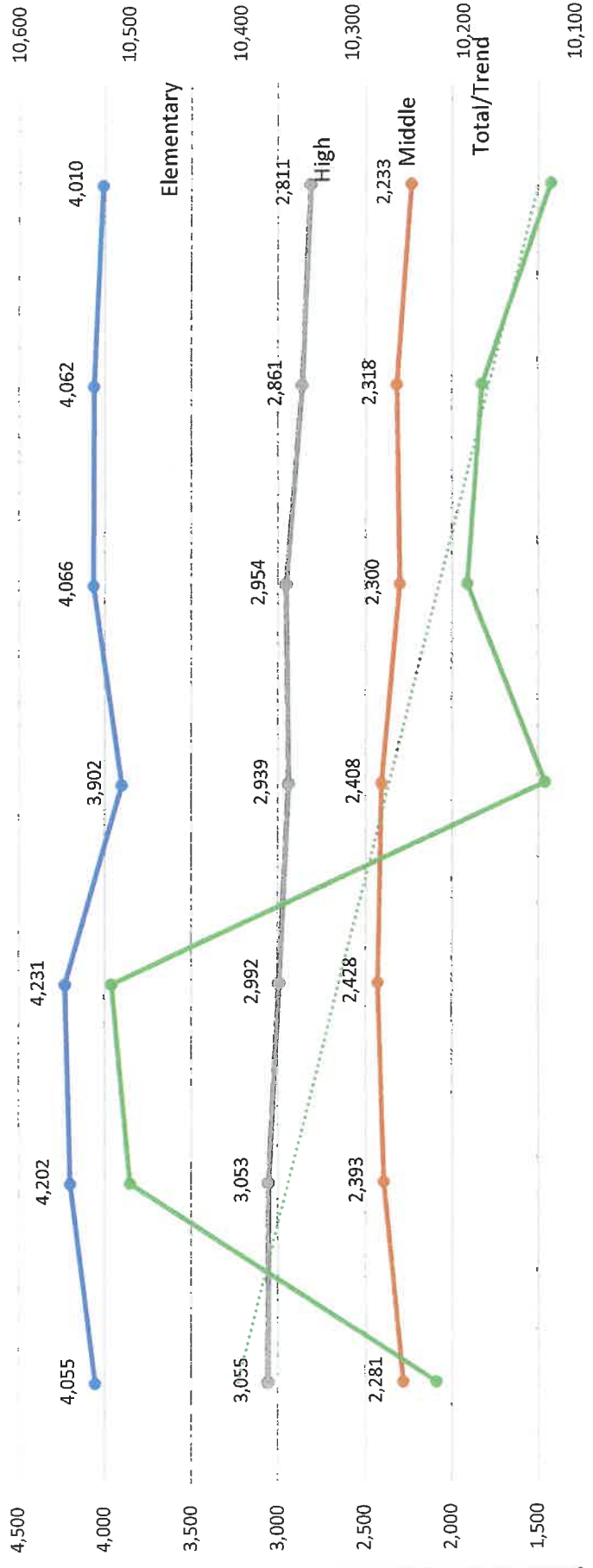
Mead School District
 Budget Status Summary
 as of 06/30/2024

	Annual Budget		
	(original)	YTD Actual	
Enrollment	10,210.00	10,137.59	(72.41) -0.71%
Revenues & Expenditures			
Revenues & Other Financing Sources	\$ 160,646,874	\$ 130,426,717	81.2%
Expenditures & Other Financing Uses	\$ 166,169,666	\$ 134,821,290	81.1%
Transfers (to)/from other Funds	\$ -	\$ -	
Net Change in Fund Balance	\$ (5,522,792)	\$ (4,394,573)	

Fund Balance

Beginning Fund Balance	\$ 12,873,305
Current Fund Balance	\$ 8,478,732
% of budgeted Expenditures	5.10%

Enrollment Trend



FTE Enrollment Report
May 1, 2024

K Full Day	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total May 2024 Less ALE	Budgeted #'s 23/24 Less ALE	Mead Learning Options	Difference
Grade 1	59.00	61.00	38.44	56.00	60.00	59.78	60.00	37.00	82.00	56.00						569.22	616.00	39.16	-46.78
Grade 2	75.00	52.00	33.00	80.00	76.00	62.00	83.00	59.00	65.00	54.00						639.00	649.00	33.60	-10.00
Grade 3	91.50	71.00	34.00	63.00	78.00	66.00	58.00	72.00	71.00	70.00						674.50	672.00	54.44	2.50
Grade 4	93.00	71.00	38.00	82.00	82.00	68.00	61.00	71.00	74.00	73.00						713.00	700.00	40.20	13.00
Grade 5	88.00	70.00	41.00	80.00	86.00	65.00	65.00	68.00	47.00	59.00						669.00	674.00	60.12	-5.00
Grade 6	88.00	89.00	27.00	89.00	114.00	73.00	76.00	72.00	72.00	70.00						770.00	782.00	41.36	-12.00
Grade 7											234.85	248.80	237.75			721.40	722.00	43.76	-0.60
Grade 8											210.49	265.49	276.68			752.66	782.00	57.89	-29.34
Grade 9											250.69	254.20	256.18			761.07	767.00	57.59	-5.93
Grade 10														455.33	376.18	831.51	870.00	58.88	-38.49
Grade 11														437.49	327.02	764.51	808.00	65.02	-43.49
Grade 12														377.85	291.05	668.90	629.00	41.44	39.90
Total May, 2024	494.50	414.00	211.44	450.00	496.00	393.78	403.00	379.00	411.00	382.00	696.03	768.49	770.61	1625.74	1245.52	9141.11	9333.00	642.10	-191.89

*Includes Open Doors & Gateway to College

23/24 Budgeted 17.00

HC	Nov	Voc	Voc
19	19	0	0

TTK HC	K-6 HC	7-12 HC	EXCITED HC
16	253	156	30

Vocational	
Northwood	110.16
Mountainside	104.04
Highland MS	102.34
Total	316.54
Mead High School	175.36
Mt. Spokane HS	177.82
Total	353.18

FTE Summary-Monthly

Kindergraten	608.38
Grades 1-3	2,154.74
Grade 4	729.12
Grades 5-6	1,576.52
Grades 7-8	1,629.21
Grades 9-12	3,085.24
K-12 Total	9,783.21
Running Start	335.66
Open Doors	19.00
TTK	132.00
Grand Total	10,269.87

RADIATION ALLIANCE

ALE	MLO	FTE	MHS	FTE	MHS	FTE	MHS	RPN	MHS	VEN	TOTA	FTE
k	39.16										39.16	
1	33.60										33.60	
2	54.44										54.44	
3	40.20										40.20	
4	60.12										60.12	
5	41.36										41.36	
6	43.76										43.76	
7	57.89										57.89	
8	57.59										57.59	
9	58.88	0.00	2.00	10.16	0.83	71.87					71.87	
10	65.02	1.00	6.00	10.00	1.50	83.52					83.52	
11	41.44	0.00	9.00	20.66	1.84	72.94					72.94	
12	48.64	3.00	15.00	17.15	0.00	83.79					83.79	
	642.10	4.00	32.00	57.97	4.17	740.24					740.24	

Running Start

October - June	Total	College Only	Non-Voc	Voc
Mead High School	156.00	68.00	124.99	9.46
Mt. Spokane	177.00	79.00	149.87	10.27
MLO	48.00	5.00	35.28	5.79
Total	381.00	152.00	310.14	25.52

23/24 Budgeted Running Start 298.00

Transition to Kingdergarten

Farwell	HC	FTE
Meadow Ridge	39.00	39.00
Shiloh Hills	36.00	36.00
Skyline	40.00	40.00
Total	115.00	115.00

23/24 Budgeted TTK 136.00

Headcount Enrollment
5/1/2024

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total April 2024
K Full Day	59	61	39	56	60	60	60	37	82	56				43			613
Grade 1	75	52	33	80	76	62	83	59	65	54				34			673
Grade 2	92	71	34	63	78	66	58	72	71	70				64			739
Grade 3	93	71	38	82	82	68	61	71	74	73				41			754
Grade 4	88	70	41	80	86	65	65	68	47	59				69			738
Grade 5	88	89	27	89	114	73	76	72	72	70				43			813
Grade 6											235	249	240	46			770
Grade 7											211	265	279	60			815
Grade 8											251	255	259	59			824
Grade 9														61	456	378	895
Grade 10														67	438	328	833
Grade 11														58	446	356	860
Grade 12														64	409	295	768
Total 5/2024	495	414	212	450	496	394	403	379	411	382	697	769	778	709	1749	1357	10095

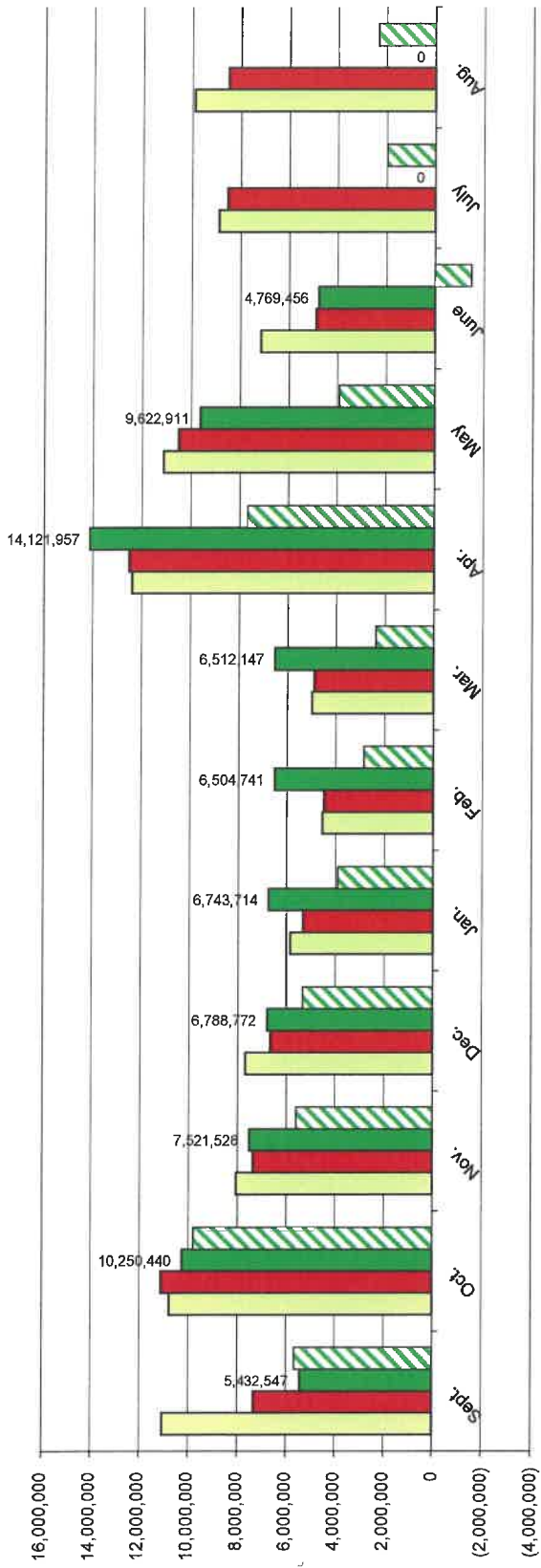
RADUATION ALLIANC						MHS				MHS RPM MSHS VEN TOTAL HC			
ALE		MLO		HC		MHS		HC		MHS HC		MHS HC	
k	43												43
1	34												34
2	64												64
3	41												41
4	69												69
5	43												43
6	46												46
7	60												60
8	59												59
9	61	0	2	14	3	80							80
10	67	1	6	13	5	92							92
11	58	0	9	30	7	104							104
12	64	3	15	27	0	109							109
TOTAL ALE	709	4	32	84	15	844							

MEAD SCHOOL DISTRICT #354
GENERAL FUND
CASH FLOW SCHEDULE

SEPTEMBER 1, 2023 TO AUGUST 31, 2024

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2023										
9/30/2023										12,056,136
PROJECTED:	336,398	11,990,166	523,570	12,850,134	4,030,298	11,661,142	15,711,440			9,194,890
ACTUAL:	261,008	11,754,198	493,606	12,508,812	4,188,026	11,416,823	15,604,849			8,960,099
10/31/2023										
PROJECTED:	5,223,363	10,881,797	303,839	17,408,999	1,477,188	11,801,637	13,278,805			13,324,964
ACTUAL:	6,331,870	11,403,096	579,598	18,314,563	1,916,408	11,580,261	13,496,669			13,777,994
11/30/2023										
PROJECTED:	1,177,393	7,083,110	324,761	8,585,264	1,119,788	11,661,142	12,780,930			9,129,298
ACTUAL:	1,080,683	7,761,583	740,009	9,582,275	891,371	11,419,818	12,311,188			11,049,080
12/31/2023										
PROJECTED:	672,796	12,039,516	196,060	12,908,372	1,643,944	11,520,646	13,164,590			6,873,080
ACTUAL:	47,065	12,274,074	324,912	12,646,051	1,656,256	11,722,550	13,378,806			10,316,325
1/31/2024										
PROJECTED:	399,912	11,324,045	335,223	12,059,180	2,263,402	11,239,655	13,503,057			7,429,203
ACTUAL:	30,321	11,726,485	495,804	12,552,610	1,120,249	11,168,886	12,289,235			10,279,701
2/28/2024										
PROJECTED:	99,978	11,990,166	344,190	12,434,334	1,546,643	11,942,133	13,490,776			6,372,761
ACTUAL:	36,854	12,541,268	312,530	12,890,652	1,340,177	11,797,882	13,138,059			10,032,294
3/31/2024										
PROJECTED:	799,824	11,990,166	367,030	13,157,020	1,810,721	11,801,637	13,612,358			5,917,423
ACTUAL:	924,994	12,367,354	448,269	13,740,617	2,149,350	11,583,861	13,733,212			10,039,699
4/30/2024										
PROJECTED:	5,398,824	12,693,294	376,275	18,368,403	1,572,469	11,520,646	13,098,115			11,192,711
ACTUAL:	7,704,970	13,652,019	433,042	21,790,031	2,333,937	11,846,283	14,180,220			17,649,510
5/31/2024										
PROJECTED:	1,799,604	7,199,876	412,682	9,412,162	1,509,993	11,661,142	13,162,135			7,442,738
ACTUAL:	1,674,772	7,850,087	341,121	9,865,980	2,821,487	11,543,320	14,364,807			13,150,684
6/30/2024										
PROJECTED:	1,399,692	8,040,431	395,345	9,835,468	3,001,966	12,223,124	15,225,110			2,053,096
ACTUAL:	56,194	8,414,013	309,562	8,779,769	1,719,907	11,913,337	13,633,243			8,297,209
7/31/2024										
PROJECTED:	0	17,045,415	128,340	17,173,755	1,215,089	12,504,116	13,719,205			6,597,646
ACTUAL:	0	0	0	0	0	0	0			8,297,209
8/31/2024										
PROJECTED:	199,956	13,711,728	112,243	14,023,927	2,573,131	11,099,159	15,672,290			5,859,283
ACTUAL:	0	0	0	0	0	0	0			8,297,209
Total Actual	\$18,148,731	\$109,744,177	\$4,478,452	\$132,371,360	\$20,137,168	\$115,993,120	\$136,130,288	\$0		\$0

Revised Year-to-Year Comparison of Net Cash Balance
Less Assigned Fund Balance



21-22 22-23 23-24 23-24 ESTIMATE

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
June 01, 2024 through June 30, 2024

General Fund

☐ Include Pre Encumbrance

A. Revenue

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
1000 Local Taxes (+)	18,114,175.00	56,194.54	18,148,731.71		(34,556.71)	100.2%
2000 Local Support Nontax (+)	2,382,700.00	203,794.15	3,354,231.00		(970,471.70)	140.7%
3000 State, General Purpose (+)	102,168,581.00	6,013,751.51	79,322,351.54		22,846,229.46	77.6%
4000 State, Special Purpose (+)	28,125,526.00	1,874,438.34	21,924,735.58		6,200,790.42	78.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	9,755,892.00	528,459.35	7,600,954.13		2,154,937.87	77.9%
7000 Revenues Fr Oth Sch Dist (+)	50,000.00	14,561.72	55,415.68		(5,415.68)	110.8%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	50,000.00	0.00	47,997.20		2,002.80	96.0%
TOTAL Revenue	160,646,874.00	8,691,199.61	130,454,416.84		30,193,516.46	81.2%

B. Expenses

00 Regular Instruction (-)	90,515,407.00	7,470,328.02	75,885,997.22	14,893,240.21	(263,830.43)	100.3%
10 Federal Stimulus (-)	415,891.00	7,115.04	118,994.87	49,980.16	246,915.97	40.6%
20 Special Ed Instruction (-)	24,736,138.00	2,179,066.42	20,614,220.86	4,149,514.02	(27,596.88)	100.1%
30 Vocational Ed Instruction (-)	6,968,791.00	793,633.89	5,651,255.31	1,037,099.77	280,435.92	96.0%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,834,306.00	553,311.69	4,393,256.50	1,223,065.78	2,217,983.72	71.7%
70 Other Instructional Programs (-)	1,113,056.00	33,454.28	301,579.69	75,140.67	736,335.64	33.8%
80 Community Services (-)	262,155.00	29,828.40	363,873.43	40,289.87	(142,008.30)	154.2%
90 Support Services (-)	34,323,922.00	2,354,806.18	27,460,666.76	3,891,188.75	2,972,066.49	91.3%
TOTAL Expenses	166,169,666.00	13,421,543.92	134,789,844.64	25,359,519.23	6,020,302.13	96.4%

C. Other Fin Uses Trans Out

	0.00	0.00	0.00	0.00	0.00	0.0%
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D. Other Fin Uses

E. EXCESS OF REVENUES/OTHER FIN. SOURCES

OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(5,522,792.00)	(4,730,344.31)	(4,335,427.80)		24,173,214.33	(15.2%)
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F. TOTAL BEGINNING FUND BALANCES

	9,993,762.00		12,873,304.94			
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G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)

	XXXXXX		0.00			
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H. TOTAL ENDING FUND BALANCE (E+F+/-G)

	4,470,970.00		8,537,877.14			
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I. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	383,966.00		296,460.20			
G/L 828 Restricted for CO of F/S Rev (-)	1,078,236.00		2,092,173.38			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspdn FB - Inventory & Prepaid (-)	546,935.00		1,498,349.01			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	2,461,833.00		3,924,039.38			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		5,062,282.97			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	0.00		(4,335,427.80)			

TOTALS	4,470,970.00		8,537,877.14			
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$$\frac{134,789,844.64}{166,169,666.00} = .8111\%$$

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
June 01, 2024 through June 30, 2024

Capital Projects Fund

☐ Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	100,000.00	18,305.62	177,057.31		(77,057.31)	177.1%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	100,000.00	18,305.62	177,057.31		(77,057.31)	177.1%
B. Expenses						
10 Sites (-)	3,273,208.00	5,255.58	36,676.26	3,995.00	3,232,536.74	1.2%
20 Buildings (-)	1,062,000.00	172,958.48	703,456.72	365,009.30	(6,466.02)	100.6%
30 Equipment (-)	756,717.00	46,437.43	104,548.40	42,575.62	609,592.98	19.4%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	5,091,925.00	224,651.49	844,681.38	411,579.92	3,835,663.70	24.7%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(4,991,925.00)	(206,345.87)	(667,624.07)		(3,912,721.01)	152.4%
F. TOTAL BEGINNING FUND BALANCES	5,538,118.00		7,489,475.86			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	546,193.00		6,821,851.79			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	0.00		4,744,907.81			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	546,193.00		2,076,943.98			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
TOTALS	546,193.00		6,821,851.79			

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
June 01, 2024 through June 30, 2024

Debt Service Fund

☐ Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	14,542,487.00	47,519.12	14,506,757.46		35,729.54	99.8%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	14,542,487.00	47,519.12	14,506,757.46		35,729.54	99.8%
B. Expenses						
Matured Bond Expenditures (-)	6,165,000.00	0.00	6,165,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,447,663.00	3,668,943.75	7,447,662.50	0.00	0.50	100.0%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	0.00	0.00	15,000.00	0.0%
TOTAL Expenses	13,627,663.00	3,668,943.75	13,612,662.50	0.00	15,000.50	99.9%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	914,824.00	(3,621,424.63)	894,094.96		20,729.04	(0.1%)
F. TOTAL BEGINNING FUND BALANCES	4,705,950.00		4,726,191.71			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	5,620,774.00		5,620,286.67			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	5,620,774.00		5,620,286.67			
TOTALS	5,620,774.00		5,620,286.67			

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
June 01, 2024 through June 30, 2024

Associated Student Body Fund

☐ Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 General Student Body (+)	691,500.00	43,547.77	477,276.04		214,223.96	69.0%
2000 Athletics (+)	613,770.00	87,967.90	635,651.35		(20,366.35)	103.3%
3000 Classes (+)	532,400.00	65,669.69	815,047.06		(282,647.06)	153.1%
4000 Clubs (+)	84,300.00	5,779.00	79,887.14		4,412.86	94.8%
6000 Private Moneys (+)	92,450.00	2,992.38	20,809.68		71,640.32	22.5%
TOTAL Revenue	2,014,420.00	205,956.74	2,028,671.27		(12,736.27)	100.6%
B. Expenses						
1000 General Student Body (-)	563,145.00	76,762.48	256,012.47	15,253.91	291,878.62	48.2%
2000 Athletics (-)	883,950.00	117,722.37	729,650.50	205,609.09	(51,309.59)	105.8%
3000 Classes (-)	638,098.00	54,130.77	722,488.95	41,956.81	(126,347.76)	119.8%
4000 Clubs (-)	101,310.00	17,146.28	84,152.26	346.26	16,811.48	83.4%
6000 Private Moneys (-)	94,050.00	3,631.97	20,518.57	458.00	73,073.43	22.3%
TOTAL Expenses	2,280,553.00	269,393.87	1,812,822.75	263,624.07	204,106.18	91.1%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(266,133.00)	(63,437.13)	215,848.52		(216,842.45)	9.6%
F. TOTAL BEGINNING FUND BALANCES	438,828.00		1,041,703.10			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	172,695.00		1,257,551.62			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	172,695.00		1,257,551.62			
TOTALS	172,695.00		1,257,551.62			

Mead School District No 354
Budget Status Report
Fiscal Year 2023-24
June 01, 2024 through June 30, 2024

Transportation Vehicle Fund

☐ Include Pre Encumbrance

	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR DATE RANGE</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMB</u>	<u>BALANCE</u>	<u>% USED</u>
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	2,500.00	645.78	16,095.76		(13,595.76)	643.8%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	718,231.00	0.00	0.00		718,231.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	720,731.00	645.78	16,095.76		704,635.24	2.2%
B. Expenses						
Type 30 Equipment (-)	1,500,000.00	0.00	645,883.99	180,286.66	673,829.35	55.1%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	1,500,000.00	0.00	645,883.99	180,286.66	673,829.35	55.1%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(779,269.00)	645.78	(629,788.23)		30,805.89	(52.8%)
F. TOTAL BEGINNING FUND BALANCES	866,791.00		876,741.84			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	87,522.00		246,953.61			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	87,522.00		246,953.61			
TOTALS	87,522.00		246,953.61			