BURBANK UNIFIED SCHOOL DISTRICT



School Facilities Oversight Committee

Committed to providing clean, safe and accessible campuses
for our students, staff and community.

NOTICE OF MEETING

Date: June 5, 2024

Time: 7:30 a.m.

Location: Virtual (Online) Meeting
Burbank, California

The entire agenda packet is available for review online at www.burbankusd.org; at the District Service Center Building, Facilities Services, 510 South Shelton Street, Burbank, 91506; and with limited in-person hours at the Reference Desk in all Burbank City Libraries at: 110 N. Glenoaks, Burbank, 91502; 300 N. Buena Vista, Burbank, 91505; and 3323 W. Victory Blvd., Burbank, 91505.

Any individual with a disability who requires reasonable accommodation to participate in a School Facilities Oversight Committee meeting may request assistance by contacting the Director of Facilities' Office at 818.729.5502.

BURBANK UNIFIED SCHOOL DISTRICT

SCHOOL FACILITIES OVERSIGHT COMMITTEE

June 5, 2024

A G E N D A

1. CALL TO ORDER

NOTICE IS HEREBY GIVEN that the 7:30 a.m. Virtual (online) Meeting is held pursuant to Executive Order N-29-20 issued by California Governor Gavin Newsom, which suspends certain requirements of the Ralph M. Brown Act. Balancing the health risks associated with the Coronavirus (COVID-19), while appreciating the public's right to conduct the people's business in a transparent and open manner, most and possibly all of the Committee Members will be participating by teleconference. The District is providing alternatives to in-person attendance for viewing and participating. Any individual or group representative may address the Committee on any agenda item or subject within its jurisdiction. In order to facilitate public participation at meetings, the School Facilities Oversight Committee will accept public communications via email at crystalcozakos@burbankusd.org and/or by voicemail at (818) 729-5502, no later than 5:00 p.m., June 4, 2024. Individuals that provide their public communications will then be invited to speak during Request to Address the Committee followed by staff and Committee responses. Any communication received after this time, will be distributed to staff and/or Committee members on June 6, 2024. The meeting will be streamed by visiting: https://burbankusd-org.zoom.us/j/88590603576?pwd=aXT4RnIn21a0OXm0cgXILkl1rUoDXF.1

The approved minutes of the meeting will be posted online at www.burbankusd.org.

2. APPROVAL OF MINUTES OF January 10, 2024 EXHIBIT A

3. REQUEST TO ADDRESS THE COMMITTEE

4. STATUS OF REPONSE TO PREVIOUS QUESTIONS
   - RECOGNITION OF OUTGOING MEMBERS
   - RECOGNITION OF REAPPOINTED MEMBERS
   - CALENDARING MEETINGS FOR 24-25 SCHOOL YEAR

5. SFOC UPDATE POWERPOINT PRESENTATION EXHIBIT B
   - FACILITIES UPDATE
     a. DISNEY BALL WALL
     b. ROOSEVELT TEDDY BEAR PARK
     c. LOCKS/HARDWARE PROJECTS
     d. MILLER FLOORING
   - TECHNOLOGY UPDATE

6. REVIEW OF BUDGET STATUS EXHIBIT C
   - CALIFORNIA FINANCIAL SERVICES MEASURE S PROGRAM FINANCIAL REPORT EXHIBIT D

7. ADOPTION OF ANNUAL REPORT EXHIBIT E

8. COMMITTEE COMMENTS

9. ALTERNATE/EX-OFFICIO COMMENTS

10. NEXT MEETING
    - ITEMS TO BE DISCUSSED: TO BE DETERMINED AT MEETING

11. ADJOURNMENT

EXHIBIT A

BURBANK UNIFIED SCHOOL DISTRICT

SCHOOL FACILITIES OVERSIGHT COMMITTEE

Minutes of the Virtual Meeting Held on
January 10, 2024

1. CALL TO ORDER

The virtual meeting of the School Facilities Oversight Committee was called to order by Justin Worsham at 7:31 a.m. Committee Members present: Carolyn Bisson, Shaun Hasas, Brandon Mullins, Geovanna Waters, and Justin Worsham.

Dakota Hughes, Raymond Juarez, Michelle Wolloff and Greg Wylie were absent.

Alternate Members present: None

Also present: Assistant Superintendent Andrew Cantwell, Director of Facilities Dennis Maxwell, and Director of Information Technology and Educational Support Rick Vonk.

Moved to Item 6

2. APPROVAL OF MINUTES OF November 1, 2023 – It was moved by Carolyn Bisson and seconded by Greg Wylie that the minutes of November 1, 2023 be approved as written.

Dakota Hughes arrived at 7:48 AM

Motion carried 5-0 with four abstentions with the revision of correcting the Director of Facilities name.

3. REQUEST TO ADDRESS THE COMMITTEE – There were no requests to address the Committee.

4. SFOC UPDATE POWERPOINT PRESENTATION – The following items have been approved by the Board of Education: notice of completion for Sunrise Telecom for the Disney two-story ten classroom building Project 2: 21st Century Classroom Installations; Finally, able to close the out the data component of the 21st century with projector equipment and such; All classrooms were done but near the end, cabinetry was added in 2 rooms with the same technology setup.

Mr. Maxwell detailed the Facilities Project Update and noted the following: Not much to report; making traction with Disney ball wall; been a challenge; will be going to DSA at the end of month for over the counter approval; bring Kurt Hauffe back to assist with projects who previously assisted with Measure S bond; will be out to bid right away for completion over spring break; received green light from DSA for Teddy Bear Park; request for bids will go out soon; previous item for doors and hardware at Jefferson, Huerta, and Miller will be brought back to the queue for summer 2024. Next meeting will show groundwork of projects.

Mr. Vonk detailed the Technology Project Update and noted the following: Little movement; were able to install 7 UPS's at schools, the larger being Luther and Muir; still in the process of upgrading Data Center that experienced major issues; had hoped to complete in December but hardware delays were just resolved; meeting to discuss timeline to start in the upcoming week; a lot of the projects will be going as well as they are virtualization and tied together.

5. REVIEW OF BUDGET STATUS – Mr. Worsham briefly asked if there were any questions to defer to Mr. Cantwell in his absence regarding the monthly reports of Fund 14 (Deferred Maintenance), Fund 21 (Bond), Fund 25 (Growth) and Fund 40 (Special Reserve) and

CALIFORNIA FINANCIAL SERVICES (CFS) MEASURE S PROGRAM FINANCIAL REPORT 1-10-2024 –
Did not receive this report but should have updated copy for next meeting.

6. MEASURE S FINANCIAL AND PERFORMANCE AUDITS – One of SFOC functions is to receive audit reports that will be incorporated in annual report. Mr. Cantwell reviewed the Financial and Performance Bond Audit prepared by CliftonLarsonAllen LPP who is contracted to report the financial audits for all District's funds as well as the two audits related to Measure S: Financial and Performance Audits. This report is not a full representation

of the District's finances, strictly focusing on Measure S. Mr. Cantwell reviewed the requirement of the District to have a financial audit for bond measures to ensure there aren't any misstatements and separate performance audit to ensure that District is using only using funds that are permissible in bond language. Mr. Cantwell reported that there were no findings related to the financial audit of the Measure S Bond Building Fund for the year ended June 30, 2023.

Greg Wylie arrived at 7:40 AM

Mr. Cantwell also reviewed the Proposition 39 compliance requirements audit which stated the results of tests indicated, in all significant respects, the District has properly accounted for the expenditures of the funds held in the Measure S Bond Building Fund and that such expenditures were made on authorized bond projects. The letter of the financial audit is an overview of required communication of audit standards with no significance to report. Mr. Cantwell noted this audit reflect that the District has almost fully expended bond to close out Disney, gained money by receiving interest on balance from bond principle, and are working diligently on final projects that will be fully expended by the end of this calendar year. Audit next year will be final audit for Measure S.

Andrew Cantwell left at 7:45 AM
Moved to Item 2

7. COMMITTEE COMMENTS – No comments were made.

8. ALTERNATE/EX-OFFICIO COMMENTS – No comments were made.

9. NEXT MEETING – The next meeting will be held virtually on Wednesday, June 5, 2024, 7:30 a.m.

10. ADJOURNMENT – Mr. Worsham adjourned the meeting at 7:55 a.m.

EXHIBIT B

School Facilities Oversight Committee Meeting
June 5, 2024

- Bond Facilities Projects (Notice of Completion, Change Orders, Award of Contract & Contract Amendments)

- Bond Technology Projects (Notice of Completion, Change Orders, Award of Contract & Contract Amendments)

EXHIBIT B

Approval of Professional Services Agreement- Facilities

Location – Walt Disney Elementary School
Project – Division of State Architect (DSA) Inspections, Construction of Ball Wall
Contractor – Massadi Enterprises Inc.
Contract Amount – Not to Exceed $9,000.00 (Bond Fund)

Approval of Professional Services Agreement- Facilities

Location – Theodore Roosevelt Elementary School
Project – Division of State Architect (DSA) Inspections, Alterations to Existing Playground and Restroom with ADA Upgrades; Teddy Bear Park Project
Contractor – Massadi Enterprises Inc.
Contract Amount – Not to Exceed $18,000.00 (Bond Fund)

Approval of Professional Services Agreement- Facilities

Location – Theodore Roosevelt Elementary School
Project – Geotechnical and Environmental Services, Alterations to Existing Playground and Restroom with ADA Upgrades; Teddy Bear Park Project
Contractor – Ninyo & Moore
Contract Amount – Not to Exceed $16,572.00 (Bond Fund)

Approval of Award of Contract- Facilities

Location – Dolores Huerta Middle, Thomas Jefferson Elementary, Joaquin Miller Elementary Schools
Project – Furnish and Install Security Upgraded Hardware
Contractor – Montgomery Hardware Company
Contract Amount – Not to Exceed $827,505.02 (Bond Fund)

Approval of Professional Services Agreement- Facilities

Location – Walt Disney Elementary School
Project – Geotechnical and Environmental Services, Construction of Ball Wall
Contractor – Ninyo & Moore
Contract Amount – Not to Exceed $8,846.00 (Bond Fund)

Approval of Award of Contract- Facilities

Location – Walt Disney Elementary School
Project – Bid 2324-017, Installation of New PC Ball Wall
Contractor – Hart Design Build Inc.
Contract Amount – Not to Exceed $56,049.00 (Bond Fund)

Approval of Agreement- Technology

Location – Walt Disney Elementary School
Project – UPS Data Center Refresh 10% Contingency
Contractor – CDW Government
Contract Amount – Not to Exceed $6,526.80 (Bond Fund)

Approval of Award of Contract- Technology

Location – District Wide
Project – Migration of the District-wide Video Surveillance System
Contractor – AMS.NET
Contract Amount – Not to Exceed $84,704.36 (Bond Fund)

Facilities Projects Update

Disney Two Story Project – The final remaining item for this site is a new ball wall. The ball wall was purchased a couple of years ago, from L.A. Steel Craft as PC (pre-checked) DSA approved. However, the structural engineering stamp for all these products expired and had to go through DSA for a renewed approval. Cleared with DSA. Went out to bid on March 12, 2024 and contract was awarded to Harte Design Build Inc. Slated to start second week of July, after summer school.

Roosevelt Teddy Bear Park – This project went out for bid in April and will be awarded to the lowest responsible bidder, Forma Engineering, tentatively on June 6, 2024. The three basic items remaining are the blacktop replacement and new markings for the various activities on the lower playground (Teddy Bear Park), a new ADA ramp installed from the lower playground to the upper level of campus, and upgrading restrooms to current ADA standards per DSA guidelines. A restroom in the TK classroom that is currently a storage closet will also be added as part of the site improvement. This project will be completed by the end of summer.

Doors/Hardware at Huerta, Jefferson, Miller – Montgomery Hardware was awarded the contract to furnish and install ADA security hardware at all 3 sites. All parts have been ordered and installation should start the week of June 10, 2024.

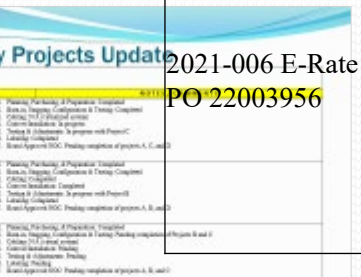
Miller Flooring – After performing a Calcium Chloride Vapor Emission Testing to test for moisture in the flooring of the Miller building, it was determined there was severe moisture issues in certain first floor classrooms at Miller Elementary School. Due to these issues, the recent rains were causing cupping that was delaminating the flooring. To remedy the situation, the District went out for bid for floor replacement and the contract will be awarded to Genesis Flooring at the June 6 board meeting. This project will start the week of June 17, 2024.

Technology Projects Update

BURBANK USD TECHNOLOGY PROJECT STATUS

June 5, 2024

PROJECT	STATUS	NOTES / COMMENTS
1920-024 E-Rate Technology Network Electronics Project B: Cisco Wireless Controller (Virtual System) PO 22003957 Project Completion	2 - SUBSTANTIALLY COMPLETE 85%	1. Planning, Purchasing, & Preparation: Completed 2. Burn-in, Stagging, Configuration & Testing: Completed 3. Cabling: N/A (virtualized system) 4. Cutover/Installation: In progress 5. Testing & Adjustments: In progress with Project C 6. Labeling: Completed 7. Board Approved NOC: Pending completion of projects A, C, and D
1920-024 E-Rate Technology Network Electronics Project C: Cisco DNA Center Management System PO 22003957 Project Completion	2 - SUBSTANTIALLY COMPLETE 85%	1. Planning, Purchasing, & Preparation: Completed 2. Burn-in, Stagging, Configuration & Testing: Completed 3. Cabling: Completed 4. Cutover/Installation: Completed 5. Testing & Adjustments: In progress with Project B 6. Labeling: Completed 7. Board Approved NOC: Pending completion of projects A, B, and D
1920-024 E-Rate Technology Network Electronics Project D: Cisco ISE Network Access Control PO 22003957 Project Completion	1 - IN PROGRESS / NO ISSUES 30%	1. Planning, Purchasing, & Preparation: Completed 2. Burn-in, Stagging, Configuration & Testing: Pending completion of Projects B and C 3. Cabling: N/A (virtual system) 4. Cutover/Installation: Pending 5. Testing & Adjustments: Pending 6. Labeling: Pending 7. Board Approved NOC: Pending completion of projects A, B, and C
2021-006 E-Rate Technology UPS Replacements PO 22003956 Project Completion	1 - IN PROGRESS / NO ISSUES 80%	All planned locations have been installed, except for Stevenson, due to a failed UPS. Waiting for RMA. The UPS monitoring system needs to be installed and configured with all UPS equipment. 1. Planning, Purchasing, & Preparation: Completed, pending Stevenson RMA replacement. 2. Burn-in, Stagging, Configuration & Testing: In progress 3. Cabling: Completed. 4. Cutover/Installation: In progress 5. Testing & Adjustments: In progress 6. Labeling: In progress 7. Board Approved NOC: Pending project completion



Technology Projects Update

BURBANK USD TECHNOLOGY PROJECT STATUS

June 5, 2024

PROJECT	STATUS	NOTES / COMMENTS
2223-026 Datacenter Refresh PO 24000785 Project Completion	1 - IN PROGRESS / NO ISSUES 70%	1. Planning, Purchasing, & Preparation: Completed 2. Burn-in, Stagging, Configuration & Testing: Completed 3. Cabling: Completed 4. Cutover/Installation: In progress 5. Testing & Adjustments: In progress 6. Labeling: Pending 7. Board Approved NOC: Pending
2324-036 District-wide Video Surveillance System Migration PO 24004553 Project Completion	1 - IN PROGRESS / NO ISSUES 10%	1. Planning, Purchasing, & Preparation: In Progress 2. Burn-in, Stagging, Configuration & Testing: Pending 3. Cabling: Pending 4. Cutover/Installation: Pending 5. Testing & Adjustments: Pending 6. Labeling: Pending 7. Board Approved NOC: Pending
LEGEND:	1 - IN PROGRESS / NO ISSUES	
	2 - SUBSTANTIALLY COMPLETE (>85% COMPLETION)	
	3 - COMPLETE - PENDING NOC APPROVAL	
	4 - DELAYED / SENSITIVE	
	5 - SIGNIFICANTLY DELAYED / CRITICAL	
	NOC - NOTICE OF COMPLETION	

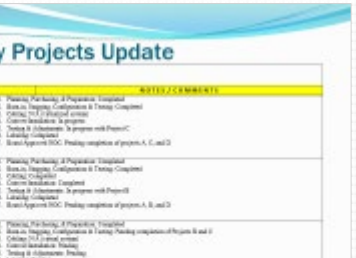


EXHIBIT C

Deferred Maintenance Fund 14.0

	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Actuals	BUDGET 2023-2024	*2023-24 Year To Date 5/23/2024*
Beginning Fund Balance	$ 397,536	*$ 655,789*	*$ 1,009,207*	*$ 788,952*	*$ 615,960*	*$ 483,712*	*$ 483,712*
Income							
Interest	*$ 14,286*	*$ 16,349*	*$ 2,989*	*$ 4,459*	*$ 15,504*	*$ 10,815*	*$ 14,668*
Transfer from GF	*$ 613,900*	*$ 400,000*		*$ -*	*$ -*		*$ -*
Local Revenue							
Interfund Transfer In	$ -						
Total Income	$ 628,186	$ 416,349	$ 2,989	$ 4,459	$ 15,504	$ 10,815	$ 14,668
Expenditures							
Supplies	*$ -*	*$ -*	*$ 1,553*	*$ -*	*$ -*		
Services	*$ 188,640*	*$ 23,352*	*$ 11,956*	*$ 8,192*			
Capital Outlay	*$ 181,292*	*$ 39,579*	*$ 209,735*	*$ 169,259*	*$ 147,753*	*$ 405,080*	*$ -*
Transfers To GF							
Transfers To Special Reserve Fund							
Total Expenditures	$ 369,933	*$ 62,931*	*$ 223,244*	*$ 177,451*	*$ 147,753*	*$ 405,080*	*$ -*
Net Fund Change	$ 258,253	$ 353,418	$ (220,255)	$ (172,992)	$ (132,248)		$ 14,668
Ending Fund Balance	$ 655,789	*$ 1,009,207*	*$ 788,952*	*$ 615,960*	*$ 483,712*	*$ 89,447*	*$ 498,380*

2018-2019

District-Wide Roof Maintenance Program	$163,645
Painting various sites	$86,500
Edison flooring	$73,764
Construction Management split with Bond	$21,029
Replace Netting for Baseball Field-BHS	$11,500
Replace Netting for Baseball Field-JBHS	$13,495
Total Expenditure	**$369,933**

2019-2020

DO Roof	$21,152
BHS-Pool	$18,917
Engineering Service for Muir	$2,200
Asphalt Repair at Disney	$6,500
Construction Management split with Bond	$5,662
Consultant /Re-Inspection for Various Sites	$8,500
Total Expenditure	**$62,931**

2020-2021

JBHS-Pool	$36,845
JBHS-Walk in Cooler and Freezer	$50,382
Asphalt Repair Various Sites	$47,775
Floor Coating at JBHS	$10,800
Floor Repair at Edison	$12,017
Floor Repair at Emerson	$6,548
Harte HVAC Repair	$1,553
Emerson Elevator Repair	$49,750
Roof Leak Repair at Washington Elem	$5,074
Roof Leak Repair at Adult School	$2,500
Total Expenditure	**$223,244**

2021-2022

Luther & Muir Testing for Freezer	$1,991
Roof Leak Repair at BHS	$6,200
Emerson Elevator Repair	$49,750
Asphalt Repair at Monterey	$16,475
Asphalt Repair at McKinley	$30,848
Monterey Playground	$14,608
INGROUND LIFT AT DSC	$57,579
Total Expenditure	**$177,451**

2022-2023

Edison Tree Service	$18,650
Luther Feeder Replacement	71849
ASPHALT REPAIR ADULT	$57,254
Total Expenditure	**$147,753**

2023-2024

BHS-Pool	$21,080
JBHS-Pool	$28,000
JBHS-Paint	$356,000
Total Budget	**$405,080**

EXHIBIT C

G.O. Bond Fund 21.0 and 21.3

	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Actuals	*BUDGET 2023-2024*	*2023-2024 Year To Date 5/23/2024*
Beginning Fund Balance	*$ 16,402,404*	*$ 11,910,360*	*$ 10,978,727*	*$ 8,843,254*	*$ 6,152,286*	*$ 5,197,660*	*$ 5,197,660*
Income							
Interest	*$ 302,115*	*$ 199,275*	*$ 57,624*	*$ 48,238*	*$ 163,340*	*$ 112,552*	*$ 152,452*
Proceeds from Sale of Bonds	*$ -*						
Local Revenue	*$ 1,839,914*		*$ -*	*$ -*	*$ 61,641*	*$ -*	*$ -*
Total Income	$ 2,142,030	$ 199,275	$ 57,624	$ 48,238	$ 224,981	$ 112,552	$ 152,452
Expenditures							
Classified Salaries	*$ 121,035*	*$ 78,908*	*$ 13,356*	*$ 14,462*	*$ 16,495*	$ 22,401	*$ 13,285*
Employee Benefits	*$ 52,760*	*$ 34,219*	*$ 6,004*	*$ 6,588*	*$ 7,566*	$ 9,547	*$ 5,783*
Supplies	*$ 204,047*	*$ 5,341*	*$ -*	*$ 98,826*	*$ (36,843)*	$ 20,226	*$ 20,226*
Services	*$ 72,373*	*$ 78,937*	*$ 74,010*	*$ 43,679*	*$ 107,571*	$ 123,100	*$ 54,072*
Capital Outlay	*$ 6,183,859*	*$ 933,505*	*$ 2,099,726*	*$ 2,575,651*	*$ 1,084,818*	$ 3,104,371	*$ 644,755*
Transfers In/out							
Total Expenditures	*$ 6,634,074*	*$ 1,130,909*	*$ 2,193,097*	*$ 2,739,205*	*$ 1,179,607*	*$ 3,279,645*	*$ 738,121*
Net Fund Change	$ (4,492,044)	$ (931,633)	$ (2,135,472)	$ (2,690,968)	$ (954,626)	$ (3,167,093)	$ (585,669)
Ending Fund Balance	*$ 11,910,360*	*$ 10,978,727*	*$ 8,843,254*	*$ 6,152,286*	*$ 5,197,660*	*$ 2,030,567*	*$ 4,611,991*

2018-2019

Classified Salary & Benefits	$ 173,295
Asphalt Project Various sites	$ 379,904
Fencing Project Various Sites	$ 36,779
DSA Fees for HVAC	$ 57,424
HVAC Projects	$ 12,199
Playground Project Various sites	$ 73,001
Portables Various Sites	$ 2,597,009
Master Clock	$ 191,436
Lighting Project	$ 500
Legal Fees	$ 3,176
Advertising	$ 1,059
Software cost	$ 60,000
Prof. Serv. Bond Program Manag.	$ 616,297
Network Infrastructure Various Sites	$ 2,080,360
21st Century Various Sites	$ 126,250
Telephone -DSC	$ 174,259
Fire Alarm Stevenson	$ 5,851
DSA Fees for SOLAR	$ 6,023
Doc-Cameras-Various sites	$ 38,067
Roofing Project - Mann	$ 1,184
Total Expenditure	**$ 6,634,074**

2019-2020

Classified Salary & Benefits	$ 113,126
Asphalt Project- Roosevelt	$ 57,525
Fencing Project -McKinley	$ 52,500
Portables Various Sites	$ 254,584
Network Infrastructure Various Sites	$ 192,117
21st Century Various Sites	$ 7,814
Advertising	$ 1,313
Software cost	$ 60,000
Fire Alarm Proj	$ 8,799
Master Clock-Disney	$ 114,136
Prof. Serv. Bond Program Manag.	$ 107,574
DSA Fees For HVAC Project	$ 7,325
Playground Project Various Sites	$ 154,096
Total Expenditure	**$ 1,130,909**

2020-2021

Classified Salary & Benefits	$ 19,360
Portables Various Sites	$ 1,823,702
DSA Fees	$ 43,014
Network Infrastructure Various Sites	$ 250,840
Software cost	$ 48,682
Playground Project Various Sites	$ 7,500
Total Expenditure	**$ 2,193,097**

2021-2022

Classified Salary & Benefits	$ 21,050
Software cost	$ 30,000
Portable-Disney	$ 2,183,044
Portable-Jefferson	$ 545
Network Infrastructure Various Sites	$ 46,649
HVAC-Stevenson	$ 93,810
Playground Project Various Sites	$ 196,255
21st Century Various Sites	$ 126,147
Asphalt Project Various Sites	$ 41,706
Total Expenditure	**$ 2,739,205**

2022-2023

Classified Salary & Benefits	$ 24,061
Software cost	$ 89,245
Playground Project Various Sites	$ 134,821
Portable-various sites	$ 866,490
Network Infrastructure Various Sites	$ 120,453
21st Century Various Sites	$ (46,228)
Fire Alarm Various sites	$ (5,280)
HVAC-Various sites	$ (5,100)
Legal fees	$ 1,155
Closing old Accruals	$ (10)
Total Expenditure	**$ 1,179,607**

2023-2024 ***(Incomplete)***

Classified Salary & Benefits	$ 31,948
Software cost	$ 191,031
Legal fees	$ 15,000
Portable-various sites	$ 1,305,115
Network Infrastructure Various Sites	$ 683,886
21st Century various Sites	$ 28,463
Fencing-BHS	$ 25,915
Building Construction/Improvements (Doors & Hardware)	$ 827,507
Computer/Technology Related Services	$ 170,780
Total Budget	**$ 3,279,645**

Growth Fund 25.0

	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Actuals	2023-2024 BUDGET	*2023-2024 Year To Date 5/23/2024*
Beginning Fund Balance	$ 591,660	*$ 154,013*	*$ 1,658,184*	*$ 2,216,258*	*$ 5,648,521*	*$ 6,816,599*	*$ 6,816,599*
Income							
Interest	*$ 8,601*	*$ 14,562*	*$ 7,127*	*$ 22,286*	*$ 176,623*	*$ 144,121*	*$ 233,132*
Transfer from GF							
Developers Fees	*$ 308,377*	*$ 1,550,277*	*$ 580,848*	*$ 3,507,325*	*$ 1,032,829*	*$ 1,718,011*	*$ 2,099,129*
Local Revenue	$ -						
Total Income	$ 316,978	*$ 1,564,840*	*$ 587,976*	*$ 3,529,610*	*$ 1,209,452*	*$ 1,862,132*	*$ 2,332,261*
Expenditures							
Supplies	*$ 34,463*	*$ 22,160*	*$ 11,521*	*$ 11,523*	*$ 40,477*		*$ -*
Services	*$ 570*	*$ 7,997*	*$ 180*	*$ 10,877*	*$ 897*	*$ 8,501*	*$ -*
Capital Outlay	*$ 719,592*	*$ 30,512*	*$ 18,200*	*$ 74,947*	*$ -*	*$ 2,745*	*$ 2,745*
Transfers In/out							
Total Expenditures	$ 754,625	*$ 60,669*	*$ 29,901*	*$ 97,347*	*$ 41,375*	*$ 11,246*	*$ 2,745*
Net Fund Change	$ (437,647)	$ 1,504,170	$ 558,075	$ 3,432,263	$ 1,168,077	$ 1,850,886	$ 2,329,516
Ending Fund Balance	$ 154,013	*$ 1,658,184*	*$ 2,216,258*	*$ 5,648,521*	*$ 6,816,599*	*$ 8,667,485*	*$ 9,146,115*
Disney Project			*$ 1,498,200*	*$ 1,413,744*	*$ 1,379,600*	*$ -*	*$ -*
Total Restricted	$ -	$ -	$ 1,498,200	$ 1,413,744	*$ 1,379,600*	*$ -*	*$ 1,379,600*
Available Fund Balance	$ 154,013	$ 1,658,184	$ 718,058	$ 4,234,777	$ 5,436,999	$ 8,667,485	$ 7,766,515

2018-2019

Growth Inst. & Tech supply -Harte	$ 7,254
Growth Inst. & Tech supply -McKinley	$ 7,489
Growth Inst. & Tech supply -Disney	$ 5,701
Growth Inst. & Tech supply -Emerson	$ 6,512
Growth Inst. & Tech supply -Jefferson	$ 2,692
Growth Inst. & Tech supply -Prov	$ 2,692
Growth Inst. & Tech supply -Stevenson	$ 2,692
Stevenson Portables	$ 31,843
McKinley Portable	$ 475,000
Disney Portable Project	$ 16,619
Roosevelt Portable Project	$ 4,192
Maker Space BHS	$ 191,938
Total Expenditure	**$ 754,624**

2019-2020

Growth Inst. & Tech supply -Harte	$ 5,244
Growth Inst. & Tech supply -JBHS	$ 9,316
Growth Inst. & Tech supply -Mann SEED	$ 7,600
Flooring at Disney	$ 14,112
Disney Portable Project	$ 16,400
Developer fee Justification	$ 7,997
Total Expenditure	**$ 60,669**

2020-2021

Growth Inst. & Tech supply -Harte	$ 4,059
Growth Inst. & Tech supply -STEVENSON	$ 7,627
Disney Portable Project	$ 16,400
Elevator Inspection-Disney	$ 1,800
Other Charges & Fees	$ 15
Total Expenditure	**$ 29,901**

2021-2022

Disney Portable Project	$ 35,344
Growth Inst. & Tech supply -Providencia	$ 4,531
Developer fee Justification	$ 8,677
Growth Inst. & Tech supply -ILA	$ 9,162
Other Services	$ 30
Floor replacement at ILA	$ 39,603
Total Expenditure	**$ 97,347**

2022-2023

Growth Inst. & Tech supply -Harte	$ 17,802
Growth Inst. & Tech supply -Jefferson	$ 15,829
Growth Inst. & Tech supply -Miller	$ 1,422
Growth Inst. & Tech supply -SPED	$ 6,322
Total Expenditure	$ 41,375

2023-2024

Other Services	$ 1
Developer fee Justification	$ 8,500
Design Services - Muir	$ 2,745
Total Budgeted	$ 11,246

Special Reserve Fund 40.0

		2018-19 Actuals	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Actuals	2023-2024 Budget	*2023-24 Year To Date 5/23/2024*
Beginning Fund Balance		*$ 10,843,032*	*$ 9,228,992*	*$ 10,801,456*	*$ 12,562,730*	*$ 13,613,790*	*$ 17,327,095*	*$ 17,327,095*
Income								
	Community Redevelop Funds	*$ 1,320,672*	*$ 1,340,252*	*$ 1,682,633*	*$ 1,627,564*	*$ 1,780,567*	*$ 1,019,380*	*$ 1,019,380*
	Interest	*$ 189,233*	*$ 158,400*	*$ 38,583*	*$ 75,386*	*$ 460,241*	*$ 346,372*	*$ 529,858*
	OPSC Funding	*$ -*	*$ -*	*$ 1,434,076*		*$ 1,962,246*		
	Local Revenue		*$ 100,000*					
	State Revenue		*$ -*	*$ -*	*$ -*		*$ -*	*$ -*
	Transfer from GF							
Total Income		*$ 1,509,906*	*$ 1,598,652*	*$ 3,155,292*	*$ 1,702,950*	*$ 4,203,054*	*$ 1,365,752*	*$ 1,549,238*
Expenditures								
	Supplies	*$ -*		*$ -*	*$ -*		*$ -*	*$ -*
	Services	*$ 76,500*	*$ 26,189*	*$ 22,242*	*$ 58,305*	*$ 159,366*	*$ 550,682*	*$ 449,395*
	Capital Outlay	*$ 3,047,446*		*$ 1,371,776*	*$ 593,799*	*$ 330,597*	*$ 268,801*	*$ 75,346*
	Other Outgo	*$ -*	*$ -*	*$ -*	*$ -*		*$ -*	*$ -*
Total Expenditures		*$ 3,123,946*	*$ 26,189*	*$ 1,394,018*	*$ 652,103*	*$ 489,963*	*$ 819,483*	*$ 524,741*
Net Fund Change		$ (1,614,040)	$ 1,572,463	$ 1,761,274	$ 1,050,846	$ 3,713,091	$ 546,269	$ 1,024,497
Ending Fund Balance		$ 9,228,992	$ 10,801,456	$ 12,562,730	$ 13,613,790	$ 17,327,095	$ 17,873,364	$ 18,351,592
Track & Field Replacement		*$ 1,950,000*	*$ 2,100,000*	*$ 2,250,000*	*$ 2,250,000*	*$ 2,400,000*	*$ 2,550,000*	
Financing		*$ 2,961,617*	*$ 2,961,617*	*$ 1,018,911*	*$ 1,018,911*	*$ 1,018,911*	*$ 1,018,911*	
BHS Pool Project			*$ -*	*$ -*	*$ 1,500,000*	*$ 1,500,000*	*$ 1,500,000*	
Total Restricted			*$ 5,061,617*	*$ 3,268,911*	*$ 4,768,911*	*$ 4,918,911*	*$ 5,068,911*	*$ -*
Available Fund Balance		$ 9,228,992	$ 5,739,839	$ 9,293,819	$ 8,844,879	$ 12,408,184	$ 12,804,453	$ 18,351,592

2018-2019

Professional Services DO	$ 75,000
G.O. Bond	$ 1,500
Portables at McKinley	$ 203,950
Lighting Proj various sites	$ 2,843,496
Total Expenditure	**$ 3,123,946**

2019-2020

Professional Services DO	$ 24,689
G.O. Bond	$ 1,500
Total Expenditure	**$ 26,189**

2020-2021

Professional Services DO	$ 20,742
G.O. Bond	$ 1,500
Disney's Project	$ 1,284,205
DSA Credit	$ (1,218)
Netting Project BHS & JBHS	$ 88,789
Total Expenditure	**$ 1,394,018**

2021-2022

Professional Services DO	$ 10,318
G.O. Bond	$ 2,250
Disney's Project	$ 511,625
Netting Project BHS & JBHS	$ 18,749
City-Park & Rec Contract	$ 37,925
Colbi Tech BHS Pool	$ 4,000
Architect-BHS Pool	$ 34,257
BHS Pool	$ 462
Total Expenditure	**$ 619,585**

2022-2023

G.O. Bond	$ 2,325
City-Park & Rec Contract	$ 17,608
Professional Services DO	$ 8,500
Architect-BHS Pool	$ 175,923
DSA Fees for BHS Pool	$ 36,966
Disney's Project	$ 117,708
Master Plan	$ 130,932
Total Expenditure	$ 489,963

2023-2024

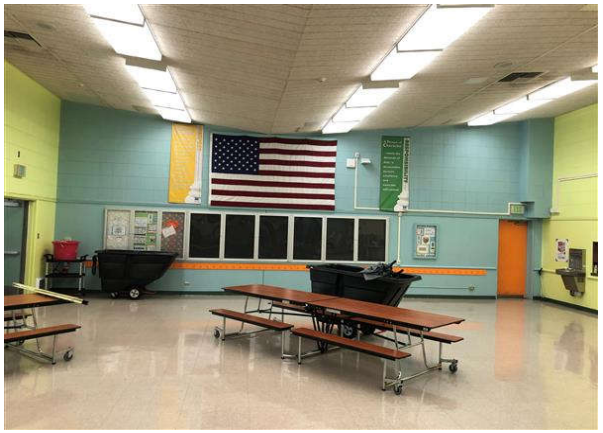
BHS Pool Project	$ 268,801
Master Plan	$ 412,357
Professional Services DO	$ 35,000
City-Park & Rec Contract	$ 100,000
G.O. Bond	$ 3,325
Total Budgeted	$ 819,483

EXHIBIT D

BURBANK UNIFIED SCHOOL DISTRICT

2013 General Obligation Bond Authorization

Measure S







Measure S Program
Financial Report to SFOC

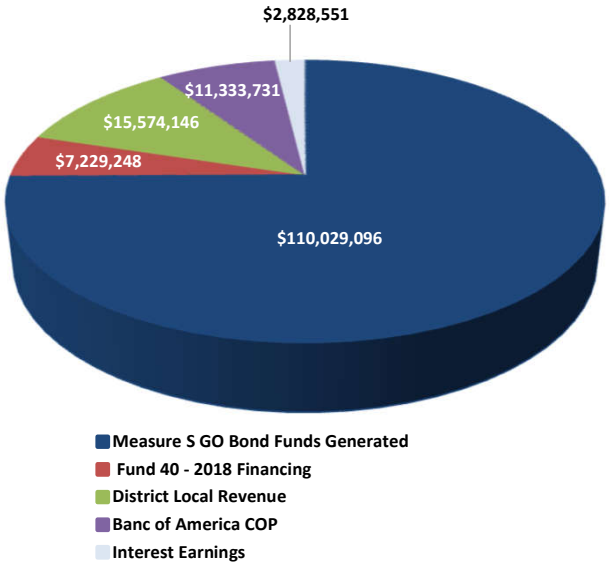
June 5, 2024

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S REVENUE & BUDGET SUMMARY

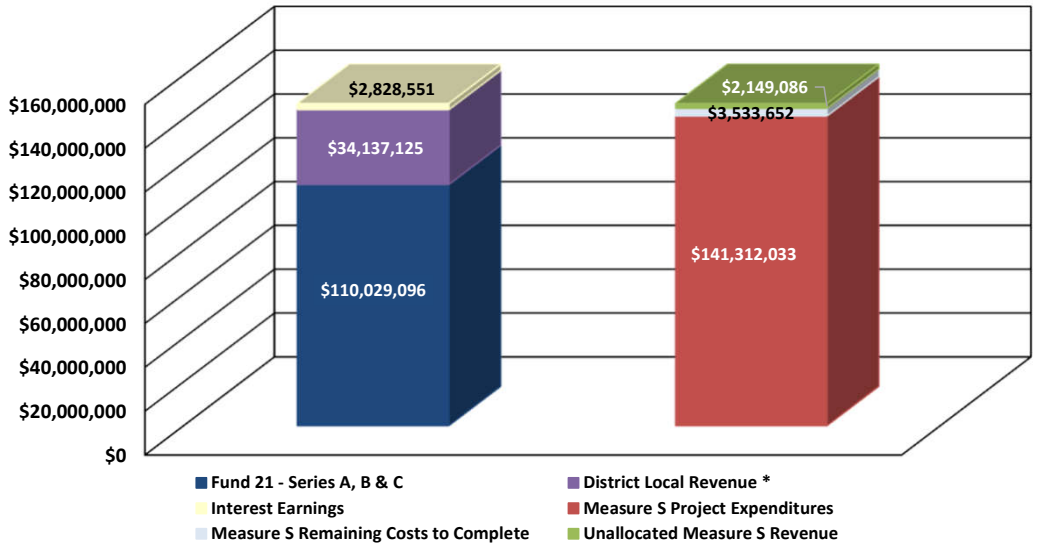
	POTENTIAL Revenue/Funding Sources for Measure S Projects Per District Budgets	Potential Revenue Amounts [1]	Revenue Received to Date [3]	Remaining Revenue Receivable
	A	B	C	D (B - C)
1	Fund 21 - Measure S Series A, Series B, & Series C Revenue	$110,029,096.23	$110,029,096.23	Full Issuance
2	Prop. 39 - Energy Savings [2]	3,285,288.58	3,285,288.58	0.00
3	E-Rate Contribution	3,295,381.02	3,295,381.02	0.00
4	Bank of America COP Financings	11,333,731.00	11,333,731.00	0.00
5	VOIP lease Financing	937,635.66	937,635.66	0.00
6	Fund 14 - Deferred Maintenance	4,219,743.97	4,219,743.97	0.00
7	Fund 25 - Developer Fee Fund	2,977,526.85	2,940,951.92	36,574.93
8	Fund 40 - District Contribution & BWP Rebates	858,569.97	843,308.99	15,260.98
9	Fund 40 - 2018 Financing	7,229,248.00	7,229,248.00	0.00
9	Interest Earnings	2,828,550.97	2,828,550.97	0.00
	COMBINED PROGRAM TOTALS:	$146,994,772.25	$146,942,936.34	$51,835.91

[1] The above funding sources have been identified by the District.
[2] Represents Prop. 39 revenue received to date.

Measure S Total Revenue = $146,994,772



Measure S Program Revenue Allocated = $146,994,772



* Represents the local revenue sources that have been encumbered to date in the form of purchase orders for Measure S projects

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Walt Disney Elementary School - 2010000						
1	Walt Disney Elem. - Fencing & Security	$95,008.67	$95,008.67	($95,008.67)	$0.00	$0.00	Completed
2	Walt Disney Elem. - Roofing (CLOSED)	185,667.94	185,667.94	(185,667.94)	0.00	0.00	Completed
3	Walt Disney Elem. - HVAC	84,890.10	84,890.10	(84,890.10)	0.00	0.00	Completed
4	Walt Disney Elem. - Playground	350,416.54	350,416.54	(350,416.54)	0.00	0.00	Completed
5	**Walt Disney Elem. - Portables**	**8,607,530.53**	**8,247,540.93**	**(7,690,064.08)**	**359,989.60**	**557,476.85**	**Active**
6	Walt Disney Elem. - Master Clock/Emergency Comm	114,136.00	114,135.68	(114,135.68)	0.32	0.00	Completed
7	Walt Disney Elem. - Lighting & LED	347,397.00	347,397.00	(347,397.00)	0.00	0.00	Completed
8	**Walt Disney Elem. - Network Infrastructure**	**342,997.60**	**342,997.60**	**(340,665.15)**	**0.00**	**2,332.45**	**Active**
9	**Walt Disney Elem. - 21st Century**	**258,064.05**	**258,064.05**	**(248,225.71)**	**0.00**	**9,838.34**	**Active**
10	Walt Disney Elem. - Computers	60,206.05	60,206.05	(60,206.05)	0.00	0.00	Completed
11	Walt Disney Elem. - Document Cameras	10,556.05	10,556.05	(10,556.04)	0.00	0.01	Completed
	COMBINED IMPROVEMENTS:	**$10,456,870.53**	**$10,096,880.61**	**($9,527,232.96)**	**$359,989.92**	**$569,647.65**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Thomas Edison Elementary School - 2020000						
12	Thomas Edison Elem. - Asphalt Project	$21,528.06	$21,528.06	($21,528.06)	$0.00	$0.00	Completed
13	Thomas Edison Elem. - Fencing & Security	77,877.37	77,877.37	(77,877.37)	0.00	0.00	Completed
14	Thomas Edison Elem. - HVAC	93,504.70	93,504.70	(93,504.70)	0.00	0.00	Completed
15	Thomas Edison Elem. - Recycled Irrigation (CLOSED)	150,582.26	150,582.26	(150,582.26)	0.00	0.00	Completed
16	Thomas Edison Elem. - Playground (CLOSED)	637,764.96	637,764.96	(637,764.96)	0.00	0.00	Completed
17	Thomas Edison Elem. - Portables	63,273.63	63,273.63	(63,273.63)	0.00	0.00	Completed
18	Thomas Edison Elem. - Master Clock/Emgy. Comm	96,935.36	96,935.36	(96,935.36)	0.00	0.00	Completed
19	Thomas Edison Elem. - Lighting & LED	340,588.00	340,588.00	(340,588.00)	0.00	0.00	Completed
20	**Thomas Edison Elem. - Doors & Hardware**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**Active**
21	Thomas Edison Elem. - Network Infrastructure	246,355.33	246,355.33	(246,355.33)	0.00	0.00	Completed
22	Thomas Edison Elem. - 21st Century	221,990.26	221,990.26	(221,990.26)	0.00	0.00	Completed
23	Thomas Edison Elem. - Computers	70,877.79	70,877.79	(70,877.79)	0.00	0.00	Completed
24	Thomas Edison Elem. - Document Cameras	4,519.47	4,519.47	(4,519.47)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$2,125,797.19**	**$2,025,797.19**	**($2,025,797.19)**	**$100,000.00**	**$0.00**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Ralph Emerson Elementary School - 2030000						
25	Ralph Emerson Elem. - Asphalt (CLOSED)	$249,574.98	$249,574.98	($249,574.98)	$0.00	$0.00	Completed
26	Ralph Emerson Elem. - Fencing & Security	8,055.00	8,055.00	(8,055.00)	0.00	0.00	Completed
27	Ralph Emerson Elem. - HVAC (CLOSED)	1,370,339.56	1,370,339.56	(1,370,339.56)	0.00	0.00	Completed
28	Ralph Emerson Elem. - Playground	268,035.75	268,035.75	(267,606.75)	0.00	429.00	Completed
29	Ralph Emerson Elem. - Solar Project (CLOSED)	228,802.57	228,802.57	(228,802.57)	0.00	0.00	Completed
30	Ralph Emerson Elem. - Portables (CLOSED)	1,819,241.06	1,819,241.06	(1,819,241.06)	0.00	0.00	Completed
31	Ralph Emerson Elem. - EMS	246,301.00	246,301.00	(246,301.00)	0.00	0.00	Completed
32	Ralph Emerson Elem. - Master Clock/Emergency Comm (CLOS	152,944.00	152,944.00	(152,944.00)	0.00	0.00	Completed
33	Ralph Emerson Elem. - Fire Alarm (CLOSED)	427,635.00	427,635.00	(427,635.00)	0.00	0.00	Completed
34	Ralph Emerson Elem. - Lighting & LED (CLOSED)	212,576.00	212,576.00	(212,576.00)	0.00	0.00	Completed
35	**Ralph Emerson Elem. - Doors & Hardware**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**Active**
36	Ralph Emerson Elem. - Network Infrastructure	339,115.00	339,115.00	(339,115.00)	0.00	0.00	Completed
37	Ralph Emerson Elem. - 21st Century	289,446.94	289,446.94	(289,446.94)	0.00	0.00	Completed
38	Ralph Emerson Elem. - Telephone	25,769.08	25,769.08	(25,769.08)	0.00	0.00	Completed
39	Ralph Emerson Elem. - Computers	73,107.57	73,107.57	(73,107.57)	0.00	0.00	Completed
40	Ralph Emerson Elem. - Document Cameras	10,848.13	10,848.13	(10,848.13)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$5,821,791.64**	**$5,721,791.64**	**($5,721,362.64)**	**$100,000.00**	**$429.00**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Bret Harte Elementary School - 2050000						
41	Bret Harte Elem. - Asphalt	$378,242.00	$378,242.00	($378,242.00)	$0.00	$0.00	Completed
42	Bret Harte Elem. - Fencing & Security	14,326.00	14,326.00	(14,326.00)	0.00	0.00	Completed
43	Bret Harte Elem. - HVAC (CLOSED)	1,276,662.45	1,276,662.45	(1,276,662.45)	0.00	0.00	Completed
44	Bret Harte Elem. - Recycled Irrigation	22,564.90	22,564.90	(22,564.90)	0.00	0.00	Completed
45	Bret Harte Elem. - Playground	252,034.17	252,034.17	(252,034.17)	0.00	0.00	Completed
46	Bret Harte Elem. - Solar (CLOSED)	424,755.25	424,755.25	(424,755.25)	0.00	0.00	Completed
47	**Bret Harte Elem. - Portables**	**9,820,465.12**	**9,760,724.04**	**(9,760,724.04)**	**59,741.08**	**0.00**	**Active**
48	Bret Harte Elem. - EMS	197,739.00	197,739.00	(197,739.00)	0.00	0.00	Completed
49	Bret Harte Elem. - Master Clock/Emergency Comm (CLOSED)	230,285.00	230,285.00	(230,285.00)	0.00	0.00	Completed
50	Bret Harte Elem. - Fire Alarm (CLOSED)	463,747.00	463,747.00	(463,747.00)	0.00	0.00	Completed
51	Bret Harte Elem. - Lighting & LED (CLOSED)	368,482.00	368,482.00	(368,482.00)	0.00	0.00	Completed
52	**Bret Harte Elem. - Doors & Hardware**	**100,000.00**	**10,726.34**	**(10,726.34)**	**89,273.66**	**0.00**	**Active**
53	Bret Harte Elem. - Network Infrastructure	542,844.02	542,844.02	(542,844.02)	0.00	0.00	Completed
54	Bret Harte Elem. - 21st Century	273,266.08	273,266.08	(273,266.11)	0.00	(0.03)	Completed
55	Bret Harte Elem. - Telephone	24,920.38	24,920.38	(24,920.38)	0.00	0.00	Completed
56	Bret Harte Elem. - Computers	72,615.39	72,615.39	(72,615.39)	0.00	0.00	Completed
57	Bret Harte Elem. - Document Cameras	12,869.60	12,869.60	(12,869.60)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$14,475,818.36**	**$14,326,803.62**	**($14,326,803.65)**	**$149,014.74**	**($0.03)**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Thomas Jefferson Elementary School - 2060000						
58	Thomas Jefferson Elem. - Asphalt	$478,725.75	$478,725.75	($478,725.75)	$0.00	$0.00	Completed
59	Thomas Jefferson Elem. - Fencing & Security	185,663.84	185,663.84	(185,663.84)	0.00	0.00	Completed
60	Thomas Jefferson Elem. - HVAC (CLOSED)	1,408,604.93	1,408,604.93	(1,408,604.93)	0.00	0.00	Completed
61	Thomas Jefferson Elem - Recycled Irrigation	10,257.76	10,257.76	(10,257.76)	0.00	0.00	Completed
62	Thomas Jefferson Elem.- Playground (CLOSED)	421,896.64	421,896.64	(421,896.64)	0.00	0.00	Completed
63	Thomas Jefferson Elem. - Solar (CLOSED)	452,642.00	452,642.00	(452,642.00)	0.00	0.00	Completed
64	**Thomas Jefferson Elem.- Portables**	**6,494,542.18**	**6,494,542.18**	**(6,492,757.17)**	**0.00**	**1,785.01**	**Active**
65	Thomas Jefferson Elem.- EMS (CLOSED)	372,338.00	372,338.00	(372,338.00)	0.00	0.00	Completed
66	Thomas Jefferson Elem.- Master Clock/Emergency Com (CLOS	222,744.00	222,744.00	(222,744.00)	0.00	0.00	Completed
67	Thomas Jefferson Elem.- Fire Alarm (CLOSED)	420,461.00	420,461.00	(420,461.00)	0.00	0.00	Completed
68	Thomas Jefferson Elem. - Lighting & LED (CLOSED)	202,293.00	202,293.00	(202,293.00)	0.00	0.00	Completed
69	**Thomas Jefferson Elem. - Doors & Hardware**	**204,853.76**	**204,853.76**	**(6,724.12)**	**0.00**	**198,129.64**	**Active**
70	Thomas Jefferson Elem. - Network Infrastructure	410,193.52	410,193.52	(410,193.52)	0.00	0.00	Completed
71	Thomas Jefferson Elem.- 21st Century	312,063.27	312,063.27	(312,063.27)	0.00	0.00	Completed
72	Thomas Jefferson Elem. - Computers	79,267.73	79,267.73	(79,267.73)	0.00	0.00	Completed
73	Thomas Jefferson Elem.- Document Cameras	10,871.70	10,871.70	(10,871.70)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$11,687,419.08**	**$11,687,419.08**	**($11,487,504.43)**	**$0.00**	**$199,914.65**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	William McKinley Elementary School - 2090000						
74	William McKinley Elem. - Fencing & Security	$76,000.00	$58,862.00	($58,862.00)	$17,138.00	$0.00	Completed
75	William McKinley Elem. - HVAC	88,775.18	88,775.18	(88,775.18)	0.00	0.00	Completed
76	William McKinley Elem. - Playground (CLOSED)	361,592.66	361,592.66	(361,592.66)	0.00	0.00	Completed
77	**William McKinley Elem. - Portables**	**3,500,340.00**	**3,435,315.90**	**(3,433,180.65)**	**65,024.10**	**2,135.25**	**Active**
78	William McKinley Elem. - Fire Alarm	9,028.28	9,028.28	(9,028.28)	0.00	0.00	Completed
79	William McKinley Elem. - Lighting & LED	324,329.00	324,329.00	(324,329.00)	0.00	0.00	Completed
80	**William McKinley Elem. - Doors & Hardware**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**Active**
81	William McKinley Elem. - Network Infrastructure	382,198.39	304,086.85	(304,086.85)	78,111.54	0.00	Completed
82	William McKinley Elem. - 21st Classroom	288,011.00	273,516.37	(273,516.38)	14,494.63	(0.01)	Completed
83	William McKinley Elem. - Computers	65,444.28	65,444.28	(65,444.28)	0.00	0.00	Completed
84	William McKinley Elem. - Document Cameras	10,075.70	10,075.70	(10,075.70)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$5,205,794.49**	**$4,931,026.22**	**($4,928,890.98)**	**$274,768.27**	**$2,135.24**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Joaquin Miller Elementary School - 2100000						
85	**Joaquin Miller Elem. - Fencing & Security**	**$72,143.87**	**$10,246.36**	**($10,246.36)**	**$61,897.51**	**$0.00**	**Active**
86	Joaquin Miller Elem. - HVAC (CLOSED)	1,392,835.93	1,392,835.93	(1,392,835.93)	0.00	0.00	Completed
87	Joaquin Miller Elem. - EMS	259,167.00	259,167.00	(259,167.00)	0.00	0.00	Completed
88	Joaquin Miller Elem. - Master Clock/Emergency Comm (CLOSE	256,920.00	256,920.00	(256,920.00)	0.00	0.00	Completed
89	Joaquin Miller Elem. - Fire Alarm (CLOSED)	445,624.00	445,624.00	(445,624.00)	0.00	0.00	Completed
90	Joaquin Miller Elem. - Lighting & LED (CLOSED)	348,379.96	348,379.96	(348,379.96)	0.00	0.00	Completed
91	**Joaquin Miller Elem. - Doors & Hardware**	**200,872.23**	**200,872.23**	**0.00**	**0.00**	**200,872.23**	**Active**
92	Joaquin Miller Elem. - Network Infrastructure	282,921.26	282,921.26	(282,921.26)	0.00	0.00	Completed
93	Joaquin Miller Elem. - 21st Century	321,488.95	321,488.95	(321,488.93)	0.00	0.02	Completed
94	Joaquin Miller Elem. - Computers	117,853.53	117,853.53	(117,853.53)	0.00	0.00	Completed
95	Joaquin Miller Elem. - Document Cameras	26,211.43	26,211.43	(26,211.43)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$3,724,418.16**	**$3,662,520.65**	**($3,461,648.40)**	**$61,897.51**	**$200,872.25**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Providencia Elementary School - 2130000						
96	Providencia Elem. - Asphalt Project (CLOSED)	$305,886.50	$305,886.50	($305,886.50)	$0.00	$0.00	Completed
97	Providencia Elem. - Fencing & Security	187,017.81	187,017.81	(187,017.81)	0.00	0.00	Completed
98	Providencia Elem. - Recycled Irrigation (CLOSED)	127,282.12	127,282.12	(127,282.12)	0.00	0.00	Completed
99	Providencia Elem. - Playground (CLOSED)	323,887.10	323,887.10	(323,887.10)	0.00	0.00	Completed
100	**Providencia Elem. - Portables**	**361,344.27**	**296,344.27**	**(296,344.26)**	**65,000.00**	**0.01**	**Active**
101	Providencia Elem. - Fire Alarm (CLOSED)	9,028.28	9,028.28	(9,028.28)	0.00	0.00	Completed
102	Providencia Elem. - Lighting & LED	412,227.00	412,227.00	(412,227.00)	0.00	0.00	Completed
103	**Providencia Elem. - Doors & Hardware**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**Active**
104	Providencia Elem. - Network Infrastructure	314,064.96	314,064.96	(314,064.96)	0.00	0.00	Completed
105	**Providencia Elem. - 21st Century**	**274,097.66**	**274,097.66**	**(271,144.57)**	**0.00**	**2,953.09**	**Active**
106	Providencia Elem. - Computers	66,170.46	66,170.46	(66,170.46)	0.00	0.00	Completed
107	Providencia Elem. - DOC CAMERAS	1,806.55	1,806.55	(1,806.55)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$2,482,812.71**	**$2,317,812.71**	**($2,314,859.61)**	**$165,000.00**	**$2,953.10**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Theodore Roosevelt Elementary School - 2140000						
108	**Theodore Roosevelt Elem. - Asphalt Project**	**$180,647.00**	**$180,647.00**	**($178,491.53)**	**$0.00**	**$2,155.47**	**Active**
109	Theodore Roosevelt Elem. - Fencing & Security	133,266.15	133,266.15	(133,266.15)	0.00	0.00	Completed
110	Theodore Roosevelt Elem. - Roofing (CLOSED)	188,417.29	188,417.29	(188,417.29)	0.00	0.00	Completed
111	Theodore Roosevelt Elem. - HVAC	90,413.02	90,413.02	(90,413.02)	0.00	0.00	Completed
112	Theodore Roosevelt Elem. - Recycled Irrigation	3,529.63	3,529.63	(3,529.63)	0.00	0.00	Completed
113	**Theodore Roosevelt Elem. - Playground**	**589,802.87**	**589,802.87**	**(574,457.13)**	**0.00**	**15,345.74**	**Active**
114	**Theodore Roosevelt Elem. - Portables**	**3,116,680.65**	**3,116,680.65**	**(3,055,568.47)**	**0.00**	**61,112.18**	**Active**
115	Theodore Roosevelt Elem. - Master Clock/Emergency	123,317.00	123,316.96	(123,316.96)	0.04	0.00	Completed
116	Theodore Roosevelt Elem. - Fire Alarm	3,021.31	3,021.31	(3,021.31)	0.00	0.00	Completed
117	Theodore Roosevelt Elem. - Lighting & LED	385,309.00	385,309.00	(385,309.00)	0.00	0.00	Completed
118	Theodore Roosevelt Elem. - Doors & Hardware	77,789.31	77,789.31	(77,789.31)	0.00	0.00	Completed
119	Theodore Roosevelt Elem. - Network Infrastructure	274,401.01	274,401.01	(274,401.01)	0.00	0.00	Completed
120	**Theodore Roosevelt Elem. - 21st Classroom**	**290,893.89**	**290,893.89**	**(287,766.72)**	**0.00**	**3,127.17**	**Active**
121	Theodore Roosevelt Elem. - Computers	75,216.65	75,216.65	(75,216.65)	0.00	0.00	Completed
122	Theodore Roosevelt Elem. - Document Cameras	10,142.35	10,142.35	(10,142.35)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$5,542,847.13**	**$5,542,847.09**	**($5,461,106.53)**	**$0.04**	**$81,740.56**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	R.L. Stevenson Elementary School - 2150000						
123	**R.L. Stevenson Elem. - Asphalt Project**	**$405,503.00**	**$405,503.00**	**($395,528.00)**	**$0.00**	**$9,975.00**	**Active**
124	R.L. Stevenson Elem. - Fencing & Security	16,220.00	16,220.00	(16,220.00)	0.00	0.00	Completed
125	R.L. Stevenson Elem. - HVAC	188,162.36	188,162.36	(188,162.36)	0.00	0.00	Completed
126	R.L. Stevenson Elem. - Recycled Irrigation	12,185.55	12,185.55	(12,185.55)	0.00	0.00	Completed
127	R.L. Stevenson Elem. - Playground	204,632.12	204,632.12	(204,624.34)	0.00	7.78	Completed
128	R.L. Stevenson Elem. - Portables	7,469,678.28	7,469,678.28	(7,469,677.57)	0.00	0.71	Completed
129	R.L. Stevenson Elem. - Fire Alarm	275,231.33	275,231.33	(275,231.33)	0.00	0.00	Completed
130	R.L. Stevenson Elem. - Lighting & LED	269,514.00	269,514.00	(269,514.00)	0.00	0.00	Completed
131	**R.L. Stevenson Elem. - Doors & Hardware**	**100,000.00**	**13,638.36**	**(13,638.36)**	**86,361.64**	**0.00**	**Active**
132	R.L. Stevenson Elem. - Network Infrastructure	377,738.92	377,738.92	(377,738.92)	0.00	0.00	Completed
133	R.L. Stevenson Elem. - 21st Century	267,522.02	267,522.02	(267,522.03)	0.00	(0.01)	Completed
134	R.L. Stevenson Elem. - Computers	75,197.25	75,197.25	(75,197.25)	0.00	0.00	Completed
135	R.L. Stevenson Elem. - Document Cameras	15,256.75	15,256.75	(15,256.75)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$9,676,841.58**	**$9,590,479.94**	**($9,580,496.46)**	**$86,361.64**	**$9,983.48**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	George Washington Elementary School - 2160000						
136	George Washington Elem. - Asphalt (CLOSED)	$145,836.96	$145,836.96	($145,836.96)	$0.00	$0.00	Completed
137	George Washington Elem. - Fencing & Security	114,833.55	114,833.55	(114,833.55)	0.00	0.00	Completed
138	George Washington Elem. - Roofing (CLOSED)	141,258.98	141,258.98	(141,258.98)	0.00	0.00	Completed
139	George Washington Elem. - HVAC (CLOSED)	1,305,625.50	1,305,625.50	(1,305,625.50)	0.00	0.00	Completed
140	George Washington Elem. - Playground (CLOSED)	314,469.89	314,469.89	(314,469.89)	0.00	0.00	Completed
141	George Washington Elem. - Solar Project (CLOSED)	524,037.25	524,037.25	(524,037.25)	0.00	0.00	Completed
142	**George Washington Elem. - Portables**	**3,716,611.37**	**3,716,610.37**	**(3,712,972.26)**	**1.00**	**3,638.11**	**Active**
143	George Washington Elem. - EMS	525,831.00	525,831.00	(525,831.00)	0.00	0.00	Completed
144	George Washington Elem. - Master Clock/Emergency C (CLOS	244,690.00	244,690.00	(244,690.00)	0.00	0.00	Completed
145	George Washington Elem. - Fire Alarm (CLOSED)	546,841.00	546,841.00	(546,841.00)	0.00	0.00	Completed
146	George Washington Elem. - Lighting & LED (CLOSED)	300,007.77	300,007.77	(300,007.77)	0.00	0.00	Completed
147	**George Washington Elem. - Doors & Hardware**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**Active**
148	George Washington Elem. - Network Infrastructure	329,278.59	329,278.59	(329,278.59)	0.00	0.00	Completed
149	George Washington Elem. - 21st Century	212,572.92	212,572.92	(212,572.92)	0.00	0.00	Completed
150	George Washington Elem. - Computers	74,787.19	74,787.19	(74,787.19)	0.00	0.00	Completed
151	George Washington Elem. - Document Cameras	7,210.65	7,210.65	(7,210.65)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$8,603,892.62**	**$8,503,891.62**	**($8,500,253.51)**	**$100,001.00**	**$3,638.11**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Luther Burbank Middle School - 3200000						
152	Luther Burbank Middle - Asphalt Project (CLOSED)	$616,603.92	$616,603.92	($616,603.92)	$0.00	$0.00	Completed
153	Luther Burbank Middle - Fencing & Security	221,886.00	221,886.00	(221,886.00)	0.00	0.00	Completed
154	Luther Burbank Middle - Roofing (CLOSED)	128,088.63	128,088.63	(128,088.63)	0.00	0.00	Completed
155	Luther Burbank Middle - HVAC (CLOSED)	3,665,520.99	3,665,520.99	(3,665,520.99)	0.00	0.00	Completed
156	Luther Burbank Middle - Plumbing Project (CLOSED)	222,385.39	222,385.39	(222,385.39)	0.00	0.00	Completed
157	Luther Burbank Middle - Recycled Irrigation	212,521.62	212,521.62	(212,521.62)	0.00	0.00	Completed
158	Luther Burbank Middle - Solar Project (CLOSED)	898,906.97	898,906.97	(898,906.97)	0.00	0.00	Completed
159	Luther Burbank Middle - Portables	20,303.20	20,303.20	(20,303.20)	0.00	0.00	Completed
160	Luther Burbank Middle - EMS (CLOSED)	972,217.00	972,217.00	(972,217.00)	0.00	0.00	Completed
161	Luther Burbank Middle - Master Clock/Emergency Com	0.00	0.00	0.00	0.00	0.00	Completed
162	Luther Burbank Middle - Fire Alarm	53,975.63	53,975.63	(53,975.63)	0.00	0.00	Completed
163	Luther Burbank Middle - Lighting & LED (CLOSED)	474,407.59	474,407.59	(474,407.59)	0.00	0.00	Completed
164	Luther Burbank Middle - Network Infrastructure	479,098.03	479,098.03	(479,098.03)	0.00	0.00	Completed
165	Luther Burbank Middle - 21st Century	420,810.03	420,810.03	(420,810.03)	0.00	0.00	Completed
166	Luther Burbank Middle - Telephone	1,875.00	1,875.00	(1,875.00)	0.00	0.00	Completed
167	Luther Burbank Middle - E-Readers	170,133.90	170,133.90	(170,133.90)	0.00	0.00	Completed
168	Luther Burbank Middle - Computers	249,192.18	249,192.18	(249,192.18)	0.00	0.00	Completed
169	Luther Burbank Middle - Document Cameras	24,307.51	24,307.51	(24,307.51)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$8,832,233.59**	**$8,832,233.59**	**($8,832,233.59)**	**$0.00**	**$0.00**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Dolores Huerta Middle School - 3210000						
170	Dolores Huerta Middle - Asphalt (CLOSED)	$253,189.76	$253,189.76	($253,189.76)	$0.00	$0.00	Completed
171	Dolores Huerta Middle - Fencing & Security	363,234.96	363,234.96	(363,234.96)	0.00	0.00	Completed
172	Dolores Huerta Middle - Roofing (CLOSED)	253,064.00	253,064.00	(253,064.00)	0.00	0.00	Completed
173	Dolores Huerta Middle - HVAC (CLOSED)	2,873,791.16	2,873,791.16	(2,873,791.16)	0.00	0.00	Completed
174	Dolores Huerta Middle - Plumbing (CLOSED)	150,920.48	150,920.48	(150,920.48)	0.00	0.00	Completed
175	Dolores Huerta Middle - Recycled Irrigation (CLOSED)	161,765.00	161,765.00	(161,765.00)	0.00	0.00	Completed
176	Dolores Huerta Middle - Playground	138,878.00	138,878.00	(138,878.00)	0.00	0.00	Completed
177	Dolores Huerta Middle - Solar Project (CLOSED)	523,564.34	523,564.34	(523,564.34)	0.00	0.00	Completed
178	Dolores Huerta Middle - Portables	649,521.41	649,521.41	(649,521.41)	0.00	0.00	Completed
179	Dolores Huerta Middle - EMS (CLOSED)	567,780.00	567,780.00	(567,780.00)	0.00	0.00	Completed
180	Dolores Huerta Middle - Master Clock (CLOSED)	317,607.00	317,607.00	(317,607.00)	0.00	0.00	Completed
181	Dolores Huerta Middle - Fire Alarm (CLOSED)	837,504.00	837,504.00	(837,504.00)	0.00	0.00	Completed
182	Dolores Huerta Middle - Lighting & LED (CLOSED)	530,322.01	530,322.01	(530,322.01)	0.00	0.00	Completed
183	Dolores Huerta Middle - Doors & Hardware (CLOSED)	568,461.67	568,461.67	(191,562.14)	0.00	376,899.53	**Active**
184	Dolores Huerta Middle - Network Infrastructure	659,739.49	659,739.49	(659,739.49)	0.00	0.00	Completed
185	Dolores Huerta Middle - 21st Century	458,918.66	458,918.66	(458,918.66)	0.00	0.00	Completed
186	Dolores Huerta Middle - E-Readers	164,360.29	164,360.29	(164,360.29)	0.00	0.00	Completed
187	Dolores Huerta Middle - Computers	258,052.57	258,052.57	(258,052.57)	0.00	0.00	Completed
188	Dolores Huerta Middle - Document Cameras	23,962.05	23,962.05	(23,962.05)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$9,754,636.85**	**$9,754,636.85**	**($9,377,737.32)**	**$0.00**	**$376,899.53**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	John Muir Middle School - 3220000						
189	John Muir Middle - Asphalt Project (CLOSED)	$633,329.10	$633,329.10	($633,329.10)	$0.00	$0.00	Completed
190	John Muir Middle - Fencing & Security	173,200.20	173,200.20	(173,200.20)	0.00	0.00	Completed
191	John Muir Middle - Roofing (CLOSED)	306,085.26	306,085.26	(306,085.26)	0.00	0.00	Completed
192	John Muir Middle - HVAC (CLOSED)	2,761,310.46	2,761,310.46	(2,761,310.46)	0.00	0.00	Completed
193	John Muir Middle - Solar (CLOSED)	371,163.75	371,163.75	(371,163.75)	0.00	0.00	Completed
194	John Muir Middle - Portables	35,949.31	35,949.31	(35,949.31)	0.00	0.00	Completed
195	John Muir Middle - EMS (CLOSED)	784,719.50	784,719.50	(784,719.50)	0.00	0.00	Completed
196	John Muir Middle - Master Clock	2,862.50	2,862.50	(2,862.50)	0.00	0.00	Completed
197	John Muir Middle - Fire Alarm	705,867.88	705,867.88	(705,867.88)	0.00	0.00	Completed
198	John Muir Middle - Lighting & LED (CLOSED)	768,300.53	768,300.53	(768,300.53)	0.00	0.00	Completed
199	John Muir Middle - Network Infrastructure	922,682.76	922,682.76	(922,682.76)	0.00	0.00	Completed
200	John Muir Middle - 21st Classroom	579,826.77	579,826.77	(579,826.77)	0.00	0.00	Completed
201	John Muir Middle - Telephone	31,386.73	31,386.73	(31,386.73)	0.00	0.00	Completed
202	John Muir Middle - E-Readers	146,484.82	146,484.82	(146,484.82)	0.00	0.00	Completed
203	John Muir Middle - Computers	311,967.25	311,967.25	(311,967.25)	0.00	0.00	Completed
204	John Muir Middle - Document Cameras	29,773.80	29,773.80	(29,773.80)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$8,564,910.62**	**$8,564,910.62**	**($8,564,910.62)**	**$0.00**	**$0.00**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Burbank High School - 4310000						
205	Burbank High - Plumbing	$28,053.00	$28,053.00	($28,053.00)	$0.00	$0.00	Completed
206	Burbank High - Portables	76.75	76.75	(76.75)	0.00	0.00	Completed
207	Burbank High - EMS	56,664.00	56,664.00	(56,664.00)	0.00	0.00	Completed
208	Burbank High - Fire Alarm (CLOSED)	8,867.15	8,867.15	(8,867.15)	0.00	0.00	Completed
209	Burbank High - Lighting & LED	2,366,672.87	2,366,672.87	(2,366,672.87)	0.00	0.00	Completed
210	Burbank High - Network Infrastructure	1,565,757.64	1,565,757.64	(1,565,757.63)	0.00	0.01	Completed
211	Burbank High - 21st Century	785,553.19	785,553.19	(785,553.19)	0.00	0.00	Completed
212	Burbank High - Telephone	35,203.72	35,203.72	(35,203.72)	0.00	0.00	Completed
213	Burbank High - E-Readers	277,495.80	277,495.80	(277,495.80)	0.00	0.00	Completed
214	Burbank High - Computers	345,327.16	345,327.16	(345,327.16)	0.00	0.00	Completed
215	Burbank High - Document Cameras	67,947.33	67,947.33	(67,947.33)	0.00	0.00	Completed
216	Burbank High - Fencing & Security	25,915.00	25,915.00	(25,915.00)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$5,563,533.61**	**$5,563,533.61**	**($5,563,533.60)**	**$0.00**	**$0.01**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	John Burroughs High School - 4320000						
217	John Burroughs High - Fencing & Security	$2,280.00	$2,280.00	($2,280.00)	$0.00	$0.00	Completed
218	John Burroughs High - Roofing (CLOSED)	474,993.00	474,993.00	(474,993.00)	0.00	0.00	Completed
219	John Burroughs High - HVAC (CLOSED)	1,254,123.64	1,254,123.64	(1,254,123.64)	0.00	0.00	Completed
220	John Burroughs High - Recycled Irrigation	3,796.89	3,796.89	(3,796.89)	0.00	0.00	Completed
221	John Burroughs High - EMS (CLOSED)	160,742.00	160,742.00	(160,742.00)	0.00	0.00	Completed
222	John Burroughs High - Fire Alarm	9,487.85	9,487.85	(9,487.85)	0.00	0.00	Completed
223	John Burroughs High - Lighting & LED (CLOSED)	783,942.06	783,942.06	(783,942.06)	0.00	0.00	Completed
224	John Burroughs High - Network Infrastructure	1,303,335.48	1,303,335.48	(1,303,335.48)	0.00	0.00	Completed
225	John Burroughs High - 21st Century	939,486.51	939,486.51	(939,486.52)	0.00	(0.01)	Completed
226	John Burroughs High - E-Readers	310,041.01	310,041.01	(310,041.01)	0.00	0.00	Completed
227	John Burroughs High - Computers	276,626.19	276,626.19	(276,626.19)	0.00	0.00	Completed
228	John Burroughs High - Document Cameras	451.12	451.12	(451.12)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$5,519,305.75**	**$5,519,305.75**	**($5,519,305.76)**	**$0.00**	**($0.01)**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Horace Mann School - 5080000						
229	Horace Mann - Asphalt	$1,221,309.10	$1,221,309.10	($1,221,309.10)	$0.00	$0.00	Completed
230	Horace Mann - Fencing & Security (CLOSED)	97,557.68	97,557.68	(97,557.29)	0.00	0.39	Completed
231	**Horace Mann - Roofing**	**272,149.19**	**272,149.19**	**(251,458.61)**	**0.00**	**20,690.58**	**Active**
232	Horace Mann - HVAC	1,094,418.00	1,094,418.00	(1,094,418.00)	0.00	0.00	Completed
233	Horace Mann - Plumbing	1,362,658.00	1,362,658.00	(1,362,658.00)	0.00	0.00	Completed
234	Horace Mann - Recycled Irrigation	18,753.14	18,753.14	(18,753.14)	0.00	0.00	Completed
235	Horace Mann - Playground	51,226.00	51,226.00	(51,226.00)	0.00	0.00	Completed
236	Horace Mann - Portables	2,534,532.17	2,534,532.17	(2,534,532.17)	0.00	0.00	Completed
237	Horace Mann - EMS	325,000.00	325,000.00	(325,000.00)	0.00	0.00	Completed
238	**Horace Mann - Master Clock/Emergency Comm**	**342,685.13**	**342,685.13**	**(321,994.56)**	**0.00**	**20,690.57**	**Active**
239	Horace Mann - Fire Alarm	354,375.00	354,375.00	(354,375.00)	0.00	0.00	Completed
240	Horace Mann - Lighting & LED	475,000.00	475,000.00	(475,000.00)	0.00	0.00	Completed
241	Horace Mann - Doors & Hardware	989,020.00	989,020.00	(989,020.00)	0.00	0.00	Completed
242	Horace Mann - Network Infrastructure	321,338.37	321,338.37	(321,338.37)	0.00	0.00	Completed
243	Horace Mann - Telephone	94,134.23	94,134.23	(94,134.23)	0.00	0.00	Completed
244	Horace Mann - Computers	19,379.79	19,379.79	(19,322.07)	0.00	57.72	Completed
	COMBINED IMPROVEMENTS:	**$9,573,535.80**	**$9,573,535.80**	**($9,532,096.54)**	**$0.00**	**$41,439.26**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Magnolia Park School - 5170000						
245	Magnolia Park - Lighting & LED	$37,288.00	$37,288.00	($37,288.00)	$0.00	$0.00	Completed
246	Magnolia Park - Network Infrastructure	900.00	900.00	(900.00)	0.00	0.00	Completed
247	**Magnolia Park - 21st Century**	**30,576.60**	**30,576.60**	**(30,196.48)**	**0.00**	**380.12**	**Active**
248	Magnolia Park - Computers	6,673.93	6,673.93	(6,654.05)	0.00	19.88	Completed
249	Magnolia Park - Document Cameras	1,353.35	1,353.35	(1,353.35)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$76,791.88**	**$76,791.88**	**($76,391.88)**	**$0.00**	**$400.00**	
	Community Day School - 5260000						
250	Community Day School - Lighting & LED	$68,054.00	$68,054.00	($68,054.00)	$0.00	$0.00	Completed
251	Community Day School - Network Infrastructure	47,530.89	47,530.89	(47,530.89)	0.00	0.00	Completed
252	**Community Day School - 21st Classroom**	**42,780.39**	**42,780.39**	**(42,242.46)**	**0.00**	**537.93**	**Active**
253	Community Day School - E-Readers	28,613.18	28,613.18	(28,613.18)	0.00	0.00	Completed
254	Community Day School - Computer	16,026.84	16,026.84	(16,006.44)	0.00	20.40	Completed
	COMBINED IMPROVEMENTS:	**$203,005.30**	**$203,005.30**	**($202,446.97)**	**$0.00**	**$558.33**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Monterey High School - 5300000						
255	Monterey High - Fencing & Security	$38,908.61	$38,908.61	($38,908.61)	$0.00	$0.00	Completed
256	Monterey High - Recycled Irrigation	10,354.60	10,354.60	(10,354.60)	0.00	0.00	Completed
257	Monterey High - Lighting & LED	127,850.00	127,850.00	(127,850.00)	0.00	0.00	Completed
258	Monterey High - Network Infrastructure	144,234.67	144,234.67	(144,234.67)	0.00	0.00	Completed
259	**Monterey High - 21st Century**	**81,586.50**	**81,586.50**	**(80,269.85)**	**0.00**	**1,316.65**	**Active**
260	Monterey High - Telephone	15,379.13	15,379.13	(15,379.13)	0.00	0.00	Completed
261	Monterey High - E-Readers	16,205.02	16,205.02	(16,205.02)	0.00	0.00	Completed
262	Monterey High - Computers	52,319.44	52,319.44	(52,319.44)	0.00	0.00	Completed
263	Monterey High - Document Cameras	2,712.30	2,712.30	(2,712.30)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$489,550.27**	**$489,550.27**	**($488,233.62)**	**$0.00**	**$1,316.65**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Adult Education School - 5330000						
264	Adult Ed. - Asphalt	$6,630.00	$6,630.00	($6,630.00)	$0.00	$0.00	Completed
265	Adult Ed. - Fencing & Security	89,707.00	89,707.00	(89,707.00)	0.00	0.00	Completed
266	Adult Ed. - Roofing (CLOSED)	109,626.02	109,626.02	(109,626.02)	0.00	0.00	Completed
267	Adult Ed. - Playground	87,172.63	87,172.63	(87,172.63)	0.00	0.00	Completed
268	Adult Ed. - Solar Project (CLOSED)	369,273.11	369,273.11	(369,273.11)	0.00	0.00	Completed
269	Adult Ed. - Network Infrastructure	208,384.56	208,384.56	(208,384.56)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$870,793.32**	**$870,793.32**	**($870,793.32)**	**$0.00**	**$0.00**	
	Burbank Ind. Learning Academy - 5750000						
270	Burbank Ind. Learning Academy - Portables	$42,746.00	$12,047.50	($12,047.50)	$30,698.50	$0.00	Completed
271	Burbank Ind. Learning Academy - Lighting & LED	24,925.00	24,925.00	(24,925.00)	0.00	0.00	Completed
272	Burbank Ind. Learning Academy - Networking Infrast	22,401.81	22,401.81	(22,401.81)	0.00	0.00	Completed
273	Burbank Ind. Learning Academy - Computer	20,484.73	20,484.73	(20,484.73)	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$110,557.54**	**$79,859.04**	**($79,859.04)**	**$30,698.50**	**$0.00**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	District Office - 7400000						
274	**District Office**	**$17,150.00**	**$17,150.00**	**($12,825.00)**	**$0.00**	**$4,325.00**	**Active**
275	District Office - Lighting & LED	362,832.00	362,832.00	(362,832.00)	0.00	0.00	Completed
276	District Office - Networking Infrastructure	277,194.95	277,194.95	(277,194.95)	0.00	0.00	Completed
277	District Office - 21st Classroom	1,084.00	1,084.00	(1,084.00)	0.00	0.00	Completed
278	District Office - Computers	189,494.17	189,494.17	(189,494.17)	0.00	0.00	Completed
279	**Bond Program Expenses (Program Wide)**	**5,774,853.84**	**5,774,853.84**	**(5,687,561.70)**	**0.00**	**87,292.14**	**Active**
280	**Facilities - District Project Support**	**2,123,638.40**	**2,100,458.90**	**(2,089,522.92)**	**23,179.50**	**10,935.98**	**Active**
281	Facilities Services - EMS	9,361.70	9,361.70	(9,361.70)	0.00	0.00	Completed
282	Facilities Services	119,758.70	0.00	0.00	119,758.70	0.00	**Active**
	COMBINED IMPROVEMENTS:	**$8,875,367.76**	**$8,732,429.56**	**($8,629,876.44)**	**$142,938.20**	**$102,553.12**	

BURBANK UNIFIED SCHOOL DISTRICT MEASURE S PROJECTS

	Project Name	Project Budget Estimate [1]	Project Commitments/ Encumbrances [2]	Project Expenditures to Date [2]	Remaining Budget Balance (Budget - Encumb.)	Remaining Encumb. Balance (Encumb.- Exp.)	Project Status
	A	B	C	D	E (B - C)	F (C + D)	G
	Technology Projects - 7730000						
283	Technology Services - Solar	$298,362.00	$298,362.00	($298,362.00)	$0.00	$0.00	Completed
284	DSC - Lighting & LED	207,894.00	207,894.00	(207,894.00)	0.00	0.00	Completed
285	Technology Services - District Project Support	1,807.11	1,807.11	(1,807.11)	0.00	0.00	Completed
286	**Technology Services - Network Infrastructure**	**4,601,819.25**	**4,601,819.25**	**(4,233,317.72)**	**0.00**	**368,501.53**	**Active**
287	Technology Services - 21st Century	28,089.79	28,089.79	(28,089.79)	0.00	0.00	Completed
288	Technology Services - Telephone	1,469,187.85	1,469,187.85	(1,469,187.78)	0.00	0.07	Completed
289	Technology Services - Computers	0.00	0.00	0.00	0.00	0.00	Completed
	COMBINED IMPROVEMENTS:	**$6,607,160.00**	**$6,607,160.00**	**($6,238,658.40)**	**$0.00**	**$368,501.60**	

COMBINED PROGRAM TOTALS:	**$144,845,685.78**	**$143,275,015.96**	**($141,312,033.46)**	**$1,570,669.82**	**$1,962,982.50**	

[1] **Estimated Project Budgets have been provided by District construction mangers and Staff.**

[2] **Project Encumbrances & Expenditures have been updated and balanced to the Los Angeles County General Ledger Reports as of 5/23/2023 and include current liabilities.**

2013 MEASURE S G.O. BOND ELECTION

Glossary of Measure S Program Funding Sources

Fund 21 - General Obligation Bonds (G.O. Bonds): Measure S is a voter approved bond measure within the boundaries of the District. It represents a maximum tax of $60 per $100,000 of assessed property value.

Fund 25 - Developer Fees: School districts have the ability to impose impact fees from new residential development or additions and commercial/industrial development for the construction or reconstruction of school facilities. Developer fees are collected at the time a building permit is issued and are restricted to the funding of additional capacity (e.g. New Construction).

Fund 35 - State School Facility Program Grants (SFP): The SFP provides grants for school districts to acquire school sites, construct new school facilities, or modernize existing school facilities. The two major funding types available are "new construction" and "modernization". The new construction grant provides funding on a 50/50 State and local match basis. The modernization grant provides funding on a 60/40 basis.

Prop. 39 – Energy Savings – California Clean Energy Jobs Act: Prop. 39 is an energy efficiency grant program that provides funding for eligible repairs to heating, ventilation, and air-conditioning (HVAC) systems; new chillers, boilers and furnaces; new lighting and lighting control systems; Installation of energy-efficient windows, programmable thermostats, and thermal window shades; and on-site clean energy generation, such as solar photovoltaic.

Fund 14 – Deferred Maintenance Fund: On January 23, 2013, the SAB approved the last annual item to distribute $254,430,098 in DMP funding to school districts and county offices of education. One hundred percent of the funding available was proportionately distributed to all participating school districts and county offices of education based on a funding baseline established by the SAB on April 22, 2009 for the 2008/2009 through 2012/2013 funding cycles.

Fund 40 – District Special Reserve Fund: This fund represents the District's Capital Facility Fund Reserve.

E-Rate Funding: The Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) provides affordable access to telecommunications services for all eligible schools and libraries in the United States. The USAC is a not-for-profit corporation appointed by the Federal Communications Commission (FCC) to ensure that the benefits of telecommunications services reach students and communities across the country. The Program provides discounts on telecommunications services, Internet access and internal connections.

EXHIBIT E

School Facilities Oversight Committee

Burbank Unified School District

Volume 1, Issue 10

10th Annual Report to the Community

May 2024

Another Year of No Findings with 2023 Bond Audit!



Committee Members

Justin Worsham, Chair

Carolyn Bisson

Shaun Hasas

Dakota Hughes

Raymond Juarez

Brandon Mullins

Geovanna Waters

Michelle Wolloff

Greg Wylie

Alternates Members

Serj Eyvazian

Chantal Sampogna

John Steinreich

Ex-officio Members

Vacant

EXHIBIT E

To ensure we stayed on track with the District goals and projects scheduled to be done, an accountability safeguard was established for Measure S through our independent Citizens' Oversight Committee. The Committee's charge is to ensure bond proceeds are expended only for the school facilities projects listed in the Bond Project List. The Citizens' Oversight Committee consists of at least seven members who are active in the community, have a vested interest in the District, or are local business owners. No employee or official of the District, vendor, contractor, or consultant of the District can be appointed to the Committee.

Committee Purpose

The Committee is charged by statute with the following purposes:

1. To promptly alert the public to any waste or improper expenditure of school construction Bond money.

2. To inform the public concerning the expenditure of bond revenues.

3. To ensure that bond revenues are expended only for the purposes described in the California Constitution; that is, for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities.

4. To ensure that no funds are used for any teacher or administrative salaries or other school operating expenses.

Committee Jurisdiction and Authorized Activities

In furtherance of its purposes, the Committee is authorized by statute to engage in the following activities:

1. Receive and review the annual independent performance audit required by the California Constitution.

2. Receive and review the annual independent financial audit required by the California Constitution.

3. Inspect school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIIIA of the California Constitution.

4. Review efforts by the District to maximize the impact of bond expenditures by implementing cost-saving measures, including, but not limited to, all of the following mechanisms:

a. Mechanisms designed to reduce the costs of professional fees.

b. Mechanisms designed to reduce the costs of site preparation.

c. Recommendations regarding the joint use of core facilities.

d. Mechanisms designed to reduce costs by incorporating efficiencies in school design.

e. Recommendations regarding the use of cost-effective and efficient reusable facility plans.

It is also important to note that the Committee does not perform certain functions such as participate in the District's actual bond sale and issuance process nor participate in the bid process for contractors or consultants (Proposition 39 Roles and Responsibilities, III. I.). It is within these parameters that the Committee performed its functions during the period from July 2022 through June 2023.

Audits

Proposition 39 requires that the sponsoring school district of an approved measure conduct an annual independent performance audit to ensure that the bond funds have been expended only on the specific projects included on the list of projects the district was required to provide when Measure S was presented to the voters.

Proposition 39 also requires that the school district conduct an annual independent financial audit of the proceeds from the sales of the bonds until all the proceeds have been expended for the school facilities projects. In compliance with the above requirements, the annual financial and performance audits of the District's Measure S bond expenditures for the fiscal year ended June 30, 2023 were conducted by Clifton Larson Allen LLP ("CLA"), an independent auditing firm. The report is dated December 1, 2023. With respect to the annual financial audit of the financial statements of the Measure S Building Bond Fund of Burbank Unified School District ("Measure S Bond Fund") for the fiscal year ended June 30, 2023, CLA issued an unmodified opinion. CLA also tested internal controls over financial reporting and compliance with laws, regulations, or provisions of contracts or agreements and determined that no significant deficiencies were noted.

With respect to the annual performance audit, CLA found that the District complied, in all material respects, with the types of compliance requirements that are applicable to the Measure S Bond Fund for the fiscal year ended June 30, 2023. CLA reviewed of 75% of total Bond expenditures and $24,061 of salary and benefits charged to Measure S and verified that funds were expended for the construction, renovation, furnishing, and equipping of school facilities constituting authorized bond projects by review of supporting documentation.

The School Facilities Oversight Committee received the Financial and Performance Audits presented by Assistant Superintendent Andrew Cantwell at the regular committee meeting held on January 10, 2024.

Justin Worsham, Chair
School Facilities Oversight Committee

Facilities Projects Taking Place and Completed

Despite its challenges over the past few years, the Disney Project has been completed and in the process of DSA (Division of the State Architects) approval. The building was completed and furnished, ready to be occupied by students and staff in May 2022.

This past year, Facilities has been in the process of wrapping up and closing out the different projects within the Disney Project. The "L" shaped building was demolished; the blacktop was replaced with a new graded resurfacing, the sports field was installed; the elevator passed the State inspection but ran into some service issues that have now been resolved; the playground striping was completed; new tree wells were installed with Crape Myrtle being planted; playground equipment including a basketball court, 3 tetherball courts, and a volleyball court have been installed; new seating area near the lunch shelter; rooms received new blinds and are fully operational.

The two-story building is substantially complete with final punch list items pending. With the help of the School Facilities Oversight Committee (SFOC), Facilities was able to address and remedy a few issues that were previously overlooked. Additional signage with room numbers that include braille markings were added to accommodate all heights. The boy's restroom mirrors were removed due to privacy concerns; one mirror was relocated to the entrance of the restroom and placed at an acceptable height.

With the Disney Project wrapping up, Facilities is switching gears to focus on the Roosevelt Teddy Bear Park. Flewelling and Moody are on board as the architect for this project which includes blacktop replacement at the lower playground, a new ADA ramp installed from the lower campus to the upper level, and an upgrade to the restrooms to current ADA standards per DSA guidelines. This work is projected to be completed by the end of the 2023-2024 school year.

In addition to the Disney and Teddy Bear Park Projects, Facilities is also utilizing bond dollars to address the recent safety concerns at Burbank High School and will be installing fencing in the following areas to block current accessible areas to limit unauthorized visitors on the campuses during school hours: the area from the tennis courts to the bathrooms, the parking lot to the track (front of school), and parking lot to the track (upper level).



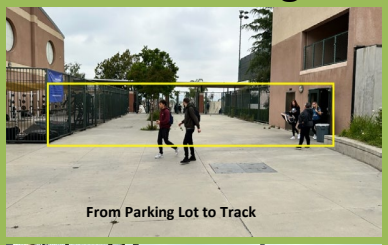


Disney Project

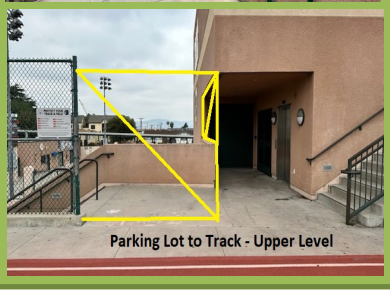




BHS Fencing





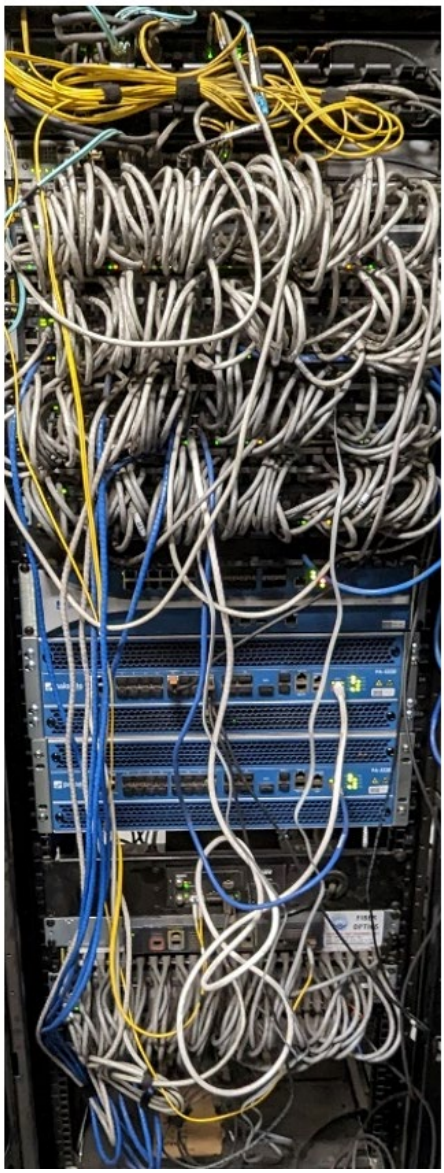


Upcoming *Planned Facilities Bond Projects*

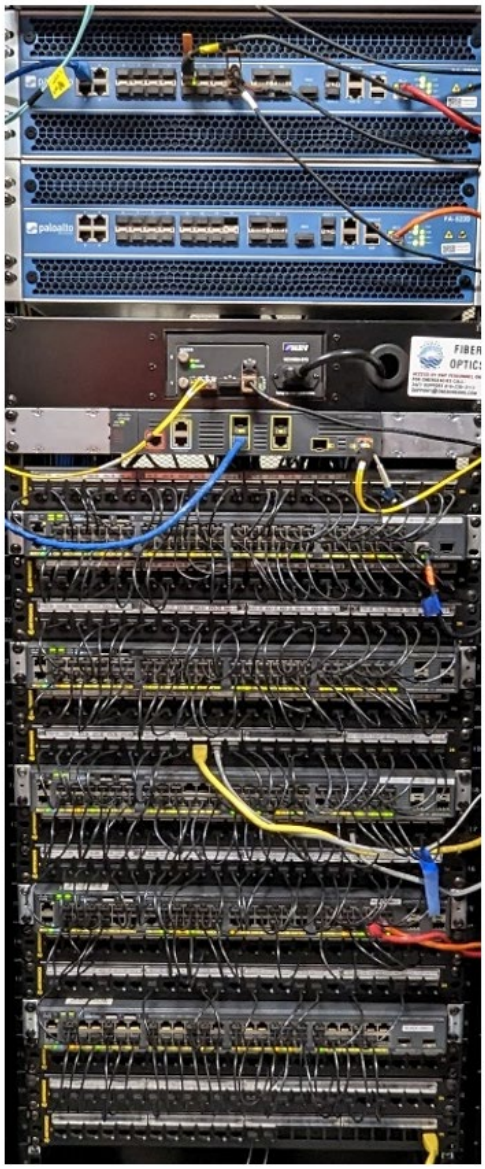
- Disney Elementary School – Ball Wall installation in progress; DSA final approval
- Burbank High School – Security fencing to limit unauthorized visitors from entering campus during school hours
- Roosevelt Elementary School - Teddy Bear Park improvements. Original scope was approved by DSA but expired; pending DSA approval. The work remaining to be complete are the bathroom upgrades, concrete work and ADA ramp, and the lower playground blacktop replacement

Completed Information Technology Projects in 2022/23

Before



After

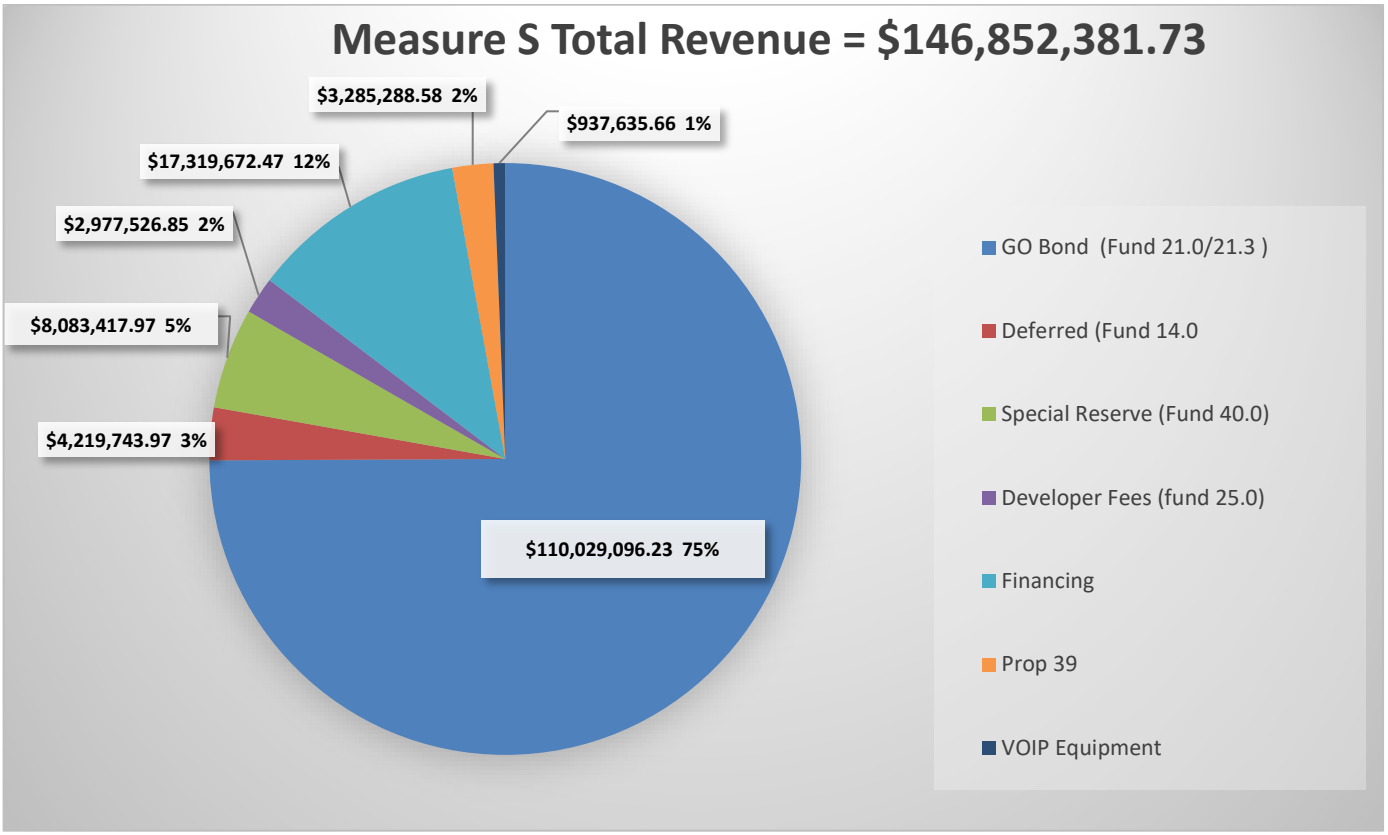


- Completed installations of core network switches at the District's primary data nodes. Locations included Burbank HS, John Burroughs HS, and the District Service Center. These installations represent the foundation and backbone of the data infrastructure supporting all schools and facilities. These installations replaced equipment no longer supported by the manufacturer. Having updated equipment is essential for maintaining efficient District operations.
- Core Switch Upgrades – This project necessitated restructuring the data cabling supporting the equipment and connections to the school. The new layout represents a vast improvement in supporting the school and simplifies troubleshooting. (side pictures)
- John Burroughs HS – Data Infrastructure upgrades using the school and E-Rate funding continues and should be completed by the end of June.
- UPS replacements – Ongoing implementation at all schools using E-Rate and Bond funds.

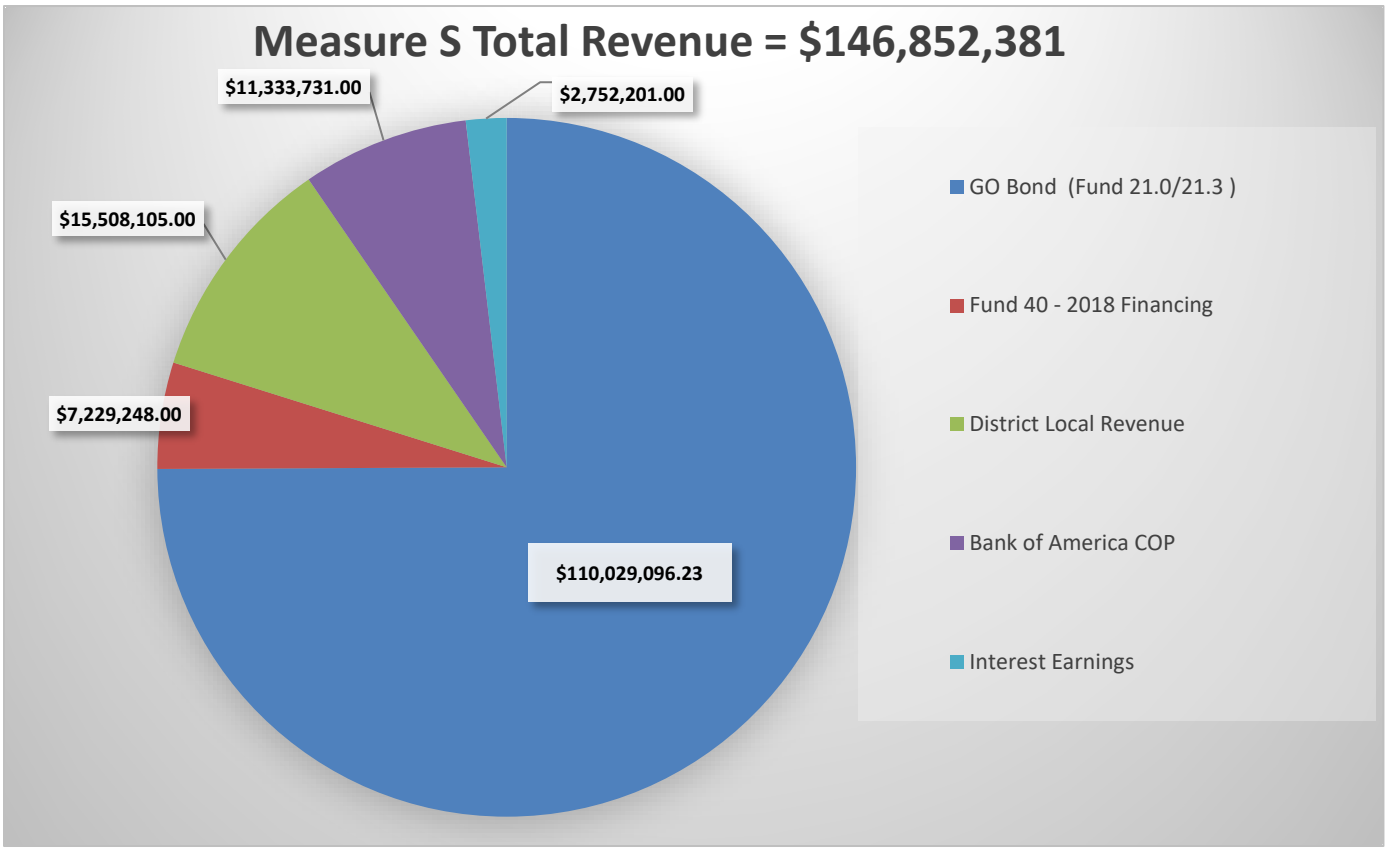
Upcoming Planned Technology Projects

- Data Center Refresh - The data center plays a vital role in consolidating services for students and staff. A thorough data center assessment was completed to determine the required scope of work and identify elements that need to be replaced or updated, as many components have reached their end-of-support. Work to begin summer & fall of 2023.
- Implementing DNAC – Cisco management system.
- Virtualization of the district-wide wireless controller for efficiencies and to replace outdated equipment.
- Implementing ISE – Cisco network access control for enhanced security and accessibility.

Financial Recap
Revenues and Expenditures since Bond Passage
Through June 30, 2023



As you can see from the chart above, in addition to the Measure S $110 million bond, the District has been utilizing other sources of income to complete projects to modernize the schools.



School Facilities Oversight Committee

Burbank Unified School District

Volume 1, Issue 10

May 2024

9th Annual Report to the Community
2022 In Summary

Measure S has come a long way since its approval by the Burbank community in 2013, allowing Burbank Unified School District to complete over 200 bond projects throughout the District.

The final major remaining project, The Two-Story Modular Building Project at Disney Elementary School, consisting of eight new classrooms, two special use rooms, student restrooms, a staff restroom and custodian closet, has been completed and is pending final DSA Approval.

The Roosevelt Teddy Bear Project, which is now about 60% complete, ran into a few issues including switching Architects and the expiration of the revised DSA approved plans. This project will continue into the 2023/2024 school year with the playground blacktop being replaced, updated ADA restrooms, and new access between the upper and lower playgrounds.

Burbank Unified School District has completed most of the projects budgeted for this bond, managing and prioritizing its project list, resulting in almost all sites receiving some, if not most, of their planned site improvements. There is still room for more work to be done as the District grows and evolves.

As this bond winds down, the District is evaluating the next phase in continued classroom modernizations, technology advancements, facility improvements, and continued replacement of aging infrastructure. These projects, in part, will consist of:

- Additional security and safety upgrades
- Technology upgrades
- HVAC improvements
- Expanded use of energy management software
- Door and lock hardware upgrades District-wide
- Asphalt replacement at several sites
- Extra fencing to enhance security.



Disney Elementary Campus Layout

New Two-Story Modular Building with New Expanded Sports Field

