

Joaquin Miller Elementary School  
 720 E Providencia Ave.  
 Burbank, CA 91501  
 (818) 729-2050



# MEASURE S PROJECT STATUS REPORT

## PROJECT SUMMARY

REPORT DATE	PROJECT NAME
6-1-19	Miller Elementary School

## STATUS SUMMARY

Originally budgeted at \$3,497,961 the budget was nominally increased to \$3,726,206. All funded projects are complete with the exception of Doors and Hardware and Fencing. **To date the total expenditures are \$3,461,648.40**

## PROJECT OVERVIEW

CLASSIFICATION	% DONE	ORIGINAL 110M BUDGET	EXPENDITURES TO DATE	DESCRIPTION OF COMPLETED SCOPE	NOTES
Asphalt	100	19,763	0.00	Existing asphalt lunch shelter was replaced with	In lieu of Bond funds, the District utilized routine maintenance funds to complete this work for a

Miller ES

				concrete using routine maintenance funds.	total of \$58,690.
Fencing	10	100,800	10,246	Fencing at the north face of the school.	District is reviewing solutions regarding reinforcement of the existing fence.
HVAC	100	925,000	1,392,836	Replaced 30 units at the 2-story building. Air conditioning was added to auditorium and kitchen spaces. The kitchen also received new fume hoods and fire suppression system. See Appendix D for background and specific scope.	The added budget was due to adding HVAC to kitchen and auditorium spaces. Fume hood and fire suppression system upgrades were required by DSA. Areas not addressed; Administration, kindergarten and classrooms 1 through 16.
Playground	100	8,986	0.00	Kindergarten artificial turf replaced rubber tiles.	Work was completed utilizing other funds.
EMS	100	250,000	259,167	Energy management controls were added for the 2-story building, auditorium and kitchen.	
Master Clock	100	20,000	256,920	Integrate clock, bell and public address systems campus wide.	Financial planning for these projects utilized placeholder budgets based on previous, completed work whose scope consisted of minor upgrades only. Technology upgrades to Master Clock systems were not included in the initial estimate. See appendix A for capabilities of new system.
Fire Alarm	100	150,000	445,624	Alarm systems that are remotely monitored and dispatch fire services.	Increase is due to auditorium HVAC plan-check requirements, which required new voice enhanced fire alarm systems installed campus wide.
Lighting & LED	100	85,000	348,380	Fluorescent light fixtures were replaced with LED fixtures in classrooms and building exteriors.	After the 2015 estimate, the District decided to replace fixtures instead of lamp replacement which increased the cost over initial estimates but increased lamp life which would reduce maintenance costs over time.
Technology/ Network Infrastructure 21 <sup>st</sup> Century	100	724,892	604,410	21st Century Classroom systems were installed in all instructional classrooms, which included a new projector, control system, a pair of classroom speakers and a voice-lift microphone system. New wireless access points were installed in every classroom and common area to provide campus-wide wireless coverage. New copper and fiber optic data cabling was installed throughout the campus. New switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced	E-Rate funding was used to cover 60% of the cost of new network electronics and saved the District a total of \$60,903.94.  Bond funds originally allocated to upgrade the school's telephone system were put towards a District-wide VoIP telephone system upgrade.

				throughout the campus.	
Technology/ Equipment	100	613,520	144,065	New computers were setup for all teachers, office staff, libraries and computer labs and teachers also received a large touchscreen monitor. A new document camera was also provided as-needed to replace failing or obsolete units. Two student laptop carts were provided to the school that were originally deployed at secondary schools for an ELA Pilot program.	The majority of the planned student laptop carts were removed from bond scope due to a lack of funding to refresh those devices every 5 years. Elementary schools were allocated carts from the ELA Pilot program based on grade 3-5 student population size and number of existing school carts.
Doors & Hardware	0	200,000	0.00	Change classroom lock function and replace damaged doors and door hardware.	Doors and Hardware projects utilized project placeholder budgets similar to plumbing. The District was aware that the life cycle of many doors and associated hardware was in need of replacement due to heavy use. The budget did not anticipate a desired increase of safety standards to have all doors modified to lock from the inside.
Plumbing		4000,000	0.00		Tree root intrusion with the existing clay sewer pipes, legacy galvanized piping, instead of copper piping in the walls of older buildings and aging gas lines. Wholesale replacement was not feasible and budgets were earmarked to address needs as they might arise. As work progressed, immediate plumbing needs did not materialize. Funds were redirected to cover other project needs.

**ADDED PROJECTS**

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CLASSIFICATION	BUDGETED/SPENT	NOTES
N/A		

**DEFERRED PROJECTS**

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CLASSIFICATION	TENTATIVE BUDGET	NOTES
N/A		

### REASSESSED NEEDS PROJECTS

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CLASSIFICATION	TENTATIVE BUDGET	NOTES

### CONCLUSIONS

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Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank’s highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.