

John Burroughs High School  
 1920 Clark Ave.  
 Burbank, CA 91506  
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# MEASURE S PROJECT STATUS REPORT

## PROJECT SUMMARY

REPORT DATE	PROJECT NAME
6-1-19	John Burroughs High School

## STATUS SUMMARY

Originally budgeted at \$6,364,513 the budget was reduced to \$5,509,184. The balance of \$860,106, resulted from technology equipment savings and cancelling asphalt and portable projects. The budget was reallocated to school sites that had increased modular and HVAC costs. **To date the total expenditures are \$5,504,401.04**

## PROJECT OVERVIEW

CLASSIFICATION	% DONE	ORIGINAL 110M BUDGET	EXPENDITURES TO DATE	DESCRIPTION OF COMPLETED SCOPE	NOTES
Fencing	100	20,000	2,280	Minor improvements to baseball fence.	Costs are associated with inspection services.

Roof Repairs	100	486,225	474,993	The main administration-building roof was replaced.	See Appendix C for roof project locations.
HVAC	100	600,000	1,254,124	The main gym and Brian Hurst gym had HVAC added. This project replaced existing swamp coolers. See Appendix D for background and specific scope.	The added budget was due to adding HVAC to gym spaces that was not originally budgeted.
Recycled Irrigation	N/A	26,562	3,797	Recycled Irrigation was provided to the baseball field.	District staff provided the labor to make this connection.
EMS	100	325,000	160,742	Energy management was provided at the main gym and the Brian Hurst gym.	Original placeholder budget was to provide EMS campus-wide.
Master Clock	100	25,000	0.00		Placeholder budget but it was deemed that upgrades were not necessary to achieve the District's public address standard.
Fire Alarm	100	50,000	9,488	Provide additional alarm points to support the HVAC work in the gyms.	
Lighting & LED	100	500,000	783,942	Fluorescent lights in classrooms and some exterior overhang lighting fixtures were replaced. See Appendix "B" for background and a detailed list, by campus, of replaced fixtures.	After the 2015 estimate, the District decided to replace fixtures instead of lamp replacement which increased the cost over initial estimates but increased lamp life which would reduce maintenance costs over time.
Technology/ Network Infrastructure 21 <sup>st</sup> Century Telephones	100	2,334,811	2,227,917	21 <sup>st</sup> Century Classroom systems were installed in all instructional classrooms, which included a new projector, control system, a pair of classroom speakers and a voice-lift microphone system. New wireless access points were installed in every classroom and common area to provide campus-wide wireless coverage. New copper and fiber optic data cabling was installed throughout the campus. New switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced throughout the campus.	E-Rate funding was used to cover 60% of the cost of new network electronics and saved the District a total of \$168,352.01.  Bond funds originally allocated to upgrade the school's digital telephone system were put towards a District-wide VoIP telephone system upgrade.
Technology/ Equipment (Computers, E- Readers)	100	1,457,160	587,118	New computers were setup for all teachers, office staff, libraries and computer labs and teachers also received a large touchscreen monitor. A new document camera was also provided as-needed to replace failing or obsolete units. 21 student laptop carts were provided to the school to support the new ELA book adoption.	The planned secondary 1:1 student device initiative was removed from bond scope due to a lack of funding to refresh those devices every 5 years.

**DEFERRED PROJECTS**

CLASSIFICATION	TENTATIVE BUDGET	NOTES
Asphalt	139,755	Parking lot pulverization and resurface.
Portables	200,000	Placeholder budget for minor repairs to existing portables. See Appendix E for 2013,2015 and current space planning.
Doors & Hardware	200,000	Funding is under consideration to change classroom lock function and replace damaged doors and door hardware.

**ADDED PROJECTS**

CLASSIFICATION	BUDGETED/SPENT	NOTES
N/A		

**DEFERRED PROJECTS**

**CONCLUSIONS**

Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank’s highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.