

Independent Learning Academy
 3715 W. Allan Ave.
 Burbank, CA 91505
 (818) 558-5353



MEASURE S PROJECT STATUS REPORT

PROJECT SUMMARY

| REPORT DATE | PROJECT NAME |
|-------------|------------------------------|
| 6-1-19 | Independent Learning Academy |

STATUS SUMMARY

Originally budgeted at \$67,956. The budget was increased to \$110,557 by leveraging additional funds from energy incentives, bond interest earnings and District capital improvement funds. **To date the total expenditures are \$79,859.04**

PROJECT OVERVIEW

| CLASSIFICATION | % DONE | ORIGINAL 110M BUDGET | EXPENDITURES TO DATE | DESCRIPTION OF COMPLETED SCOPE | NOTES |
|--|--------|----------------------|----------------------|---|--|
| Technology/ Network Infrastructure | | 46,997 | 22,402 | New wireless access points were installed in every classroom and common area to provide campus-wide wireless coverage. New copper and fiber optic data cabling was installed throughout the campus. New | E-Rate funding was used to cover 60% of the cost of new network electronics. Network electronics were installed as part of the Luther network upgrade project. |

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|--------------------------|--|--------|--------|---|--|
| | | | | switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced throughout the campus. | Bond funds originally allocated to upgrade the school's telephone system were put towards a District-wide VoIP telephone system upgrade. |
| Technology/ Equipment | | 20,960 | 20,485 | New computers were setup for all teachers and office staff, and teachers also received a large touchscreen monitor. A new document camera was also provided as-needed to replace failing or obsolete units. | The majority of the planned student laptop carts were removed from bond scope due to a lack of funding to refresh those devices every 5 years. |

ADDED PROJECTS

| CLASSIFICATION | BUDGETED/SPENT | NOTES |
|----------------|----------------|--|
| Modulars | 42,746/12,048 | Architectural services from design through construction of 1 portable science building. |
| LED & lighting | 24,925/24,925 | A solar project was added to this site in order to take advantage of energy incentive funding and to help the District with operating expenses. Over time, the savings from reduced energy consumption will pay back the District's capital investment |

DEFERRED PROJECTS

| CLASSIFICATION | TENTATIVE BUDGET | NOTES |
|----------------|------------------|-------|
| N/A | | |

CONCLUSIONS

Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank's highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.