

Burbank Unified School District

Volume 1, Issue 1

January 2015



Committee Members

- Armond Aghakhanian
- Walter Brennan, Jr.
- David Carletta
- Kevin Harrop
- Vahe Hovanesian
- Greg Jackson
- Debbie Kukta
- Barbara Miller
- Michael Moynahan

Alternates & Ex-officio Members

- Bruce Clark
- Elena Hubbell
- Paula Trubisky
- Ron Davis
- Barry Gassow
- Mary Hyman
- Gary Olson
- John Paramo
- Brian Smith

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1st Annual Report to the Community

The School Facilities Oversight Committee is a Board-appointed committee of independent citizens, initially established in 1997. After successfully passing Bond Measure S in March of 2013, the Committee now falls under the provisions of Proposition 39. The purpose of the Committee shall be to inform the public at least annually in a written report concerning the expenditure of the bond proceeds.

The Committee shall consist of at least seven (7) members (and may be larger) to serve for a term of two (2) years, without compensation, and for no more than two (2) consecutive terms. The Committee may not include any

employee or official of the school district or any vendor, contractor, or consultant of the school district. The Committee must include all of the following:

- 1) One member who is active in a business organization representing the business community located within the school district
- 2) One member active in a senior citizen's organization
- 3) One member active in a bona fide taxpayer association
- 4) For a school district, one member shall be the parent or guardian



of a child enrolled in the district

- 5) For a school district, one member shall be both a parent or guardian of a child enrolled in the district and active in a parent-teacher organization, such as the PTA, or school site council.


Chairman SFOC

Projects underway

Measure S is a General Obligation Bond in the amount of \$110 million. There will be three issuances: the first one funded in June of 2013 for \$41 million.

The summer of 2013 saw the start of a number of bond projects such as: new roofs at eight sites, new asphalt, new fencing and new playground equipment and synthetic turf.

Various projects continued

into 2014 such as additional new playground equipment and synthetic turf, new fencing, new heating, ventilating and air conditioning (HVAC).

All new computers were purchased for teacher use at every elementary and high school through the Technology Refresh Plan. This part of the Refresh plan brought 534 new computers for the 11 elementary and 3 high schools.

The next phase of this Refresh Plan will be at all 3 middle schools. These sites will have all the computers designated for teacher and student use, library computers as well as the office computers replaced with new ones. Three elementary sites will also have their office, labs and library computers replaced.

2013-14 School Year Projects Completed

Roofing

Eight school sites had major re-roofing completed over that first summer of Bond projects: Disney, Roosevelt, Washington, Jordan, Luther, Muir, John Burroughs HS and Burbank Adult School.



Playground Equipment & Turf

New playground equipment and new synthetic turf has been installed at five sites: Disney, Edison, Mc Kinley, Providencia and Washington.



Some sites had wood chips, sand and old pour-in-place rubber surfacing upgraded to the new surfacing which offers very low maintenance and water usage.

Fencing

The District replaced fencing at several sites: Washington, Monterey, and Jordan.



Heating, Ventilating and Air Conditioning (HVAC)

The District replaced HVAC units at Jordan. They also removed an old furnace at Muir.



2013-14 School Year Projects Continued

Asphalt

New Asphalt was installed at Washington.



Information Technology Projects

The District installed network cabling and wireless at: Adult Ed, Jordan, Bret Harte, Emerson, and Monterey. They also installed new phones at Muir and Bret Harte



2013-14 School Year Projects Completed with Deferred Maintenance Dollars

Exterior Painting

Several facilities were painted using Deferred Maintenance dollars: Emerson, Harte, Roosevelt, Adult Ed, and Miller



Heating, Ventilating and Air Conditioning (Boiler/Chiller)

The District replaced Boiler / Chiller units at: Burbank HS and Washington.



Flooring

The District replaced flooring at Edison.



Relocatables

The District added relocatable classrooms at Stevenson using Developer Fees



General Obligation Bond and Facility Project Costs (\$110 Million GO Bond)

To Date as of Jan 2015

- Bond Borrowings
 - Issue No A \$41.0 Million

- Bond and Other Expenditures
 - GO Bond Project Costs \$5.9 Million
 - Deferred Maintenance Project Costs 0.4 Million
 - Special Reserve Funds Project Costs 0.1 Million
 - Developer Fees Project Costs 0.1 Million
 - Total Bond and Other Expenditures \$6.4 Million

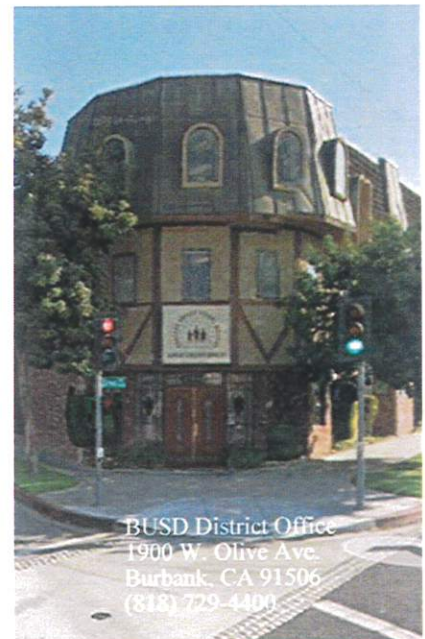
2015 Planned Projects

Facilities Projects

- New play equipment and synthetic turf at Jefferson & Washington
- New fencing & asphalt at various sites
- New HVAC & EMS (low voltage) at Emerson, Jefferson, Miller, Washington, Jordan & Luther
- Horace Mann upgrades
- Solar panel at the DSC
- Relocatables: Emerson, Harte, Jefferson, Roosevelt, Stevenson & Washington (all under review)
- Exterior painting at Edison, Jefferson, Stevenson, Washington, and Jordan

IT Projects

- New district data center
- 21st Century classroom installations (Projector, doc camera, voice amplification, inactivity)
- Network cabling, wireless and telephone at various sites
- New network equipment
- Upgraded wireless at various sites
- Install about 500 new computers at Muir, Luther, and Jordan



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