

Burbank Unified School District

Volume 2, Issue 1

April 2016



Committee Members

- Greg Jackson
- Walter Brennan, Jr.
- David Carletta
- Steve Frintner
- Elena Hubbell
- Debbie Kukta
- Barbara Miller
- Michael Moynahan
- Brian Smith

Alternates & Ex-officio Members

- Bruce Clarke
- Cory Czekaj
- Janet Diei
- Sharon Springer
- Jesse Tangkpanya
- Peggy Wurtz
- Ron Davis
- Barry Gassow
- Mary Hyman
- Gary Olson
- John Paramo

Inside this issue:

Completed Projects	2
Deferred Maintenance Projects	7
2016 Planned Projects	10

2nd Annual Report to the Community

The School Facilities Oversight Committee is a Board-appointed committee of independent citizens, initially established in 1997. After successfully passing Bond Measure S in March of 2013, the Committee now falls under the provisions of Proposition 39. The purpose of the Committee shall be to inform the public at least annually in a written report concerning the expenditure of the bond proceeds.

The Committee shall consist of at least seven (7) members (and may be larger) to serve for a term of two (2) years, without compensation, and for no more than two (2) consecutive terms. The Committee may not include any

Projects underway

Measure S is a General Obligation Bond in the amount of \$110 million. There will be three issuances: the first one funded in June of 2013 for \$41 million.

2015 saw the start of several large bond projects to include: Heating, ventilating and air conditioning (HVAC) upgrades at nine sites, as well as new installations in several site gyms and auditoriums. Upgrades to low

employee or official of the school district or any vendor, contractor, or consultant of the school district. The Committee must include all of the following:

- 1) One member who is active in a business organization representing the business community located within the school district
- 2) One member active in a senior citizen's organization
- 3) One member active in a bona fide taxpayer association
- 4) For a school district, one member shall be the parent or guardian



of a child enrolled in the district

- 5) For a school district, one member shall be both a parent or guardian of a child enrolled in the district and active in a parent-teacher organization, such as the PTA, or school site council.


Chairman SFOC

voltage systems at several sites including: energy management systems, fire alarm, clock and PA systems were also begun.

Various other projects were undertaken and completed such as: conversion of irrigation systems to BWP's recycled water program at four sites, as well as fencing and asphalt replacement at two schools.

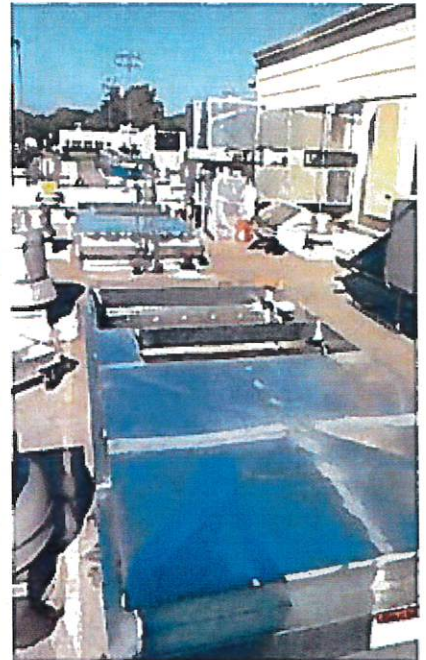
In 2014-2015 the Technology Refresh Plan continued at all 3 middle schools.

These sites now have all the computers designated for teacher and student use, library computers as well as the office computers replaced with new ones. Three elementary sites have also had their office, labs and library computers replaced.

2014-2015 School Year Projects Started

Heating, Ventilating and Air Conditioning (HVAC), Energy Management Systems (EMS) & Low Voltage Upgrades

In 2015 the District began replacement of Heating, Ventilating and Air Conditioning (HVAC) units and Energy Management Systems (EMS) among other low voltage work at Luther, Muir, Emerson, Harte, Jefferson, Miller, Jordan and Washington.



2014-2015 School Year Completed Projects

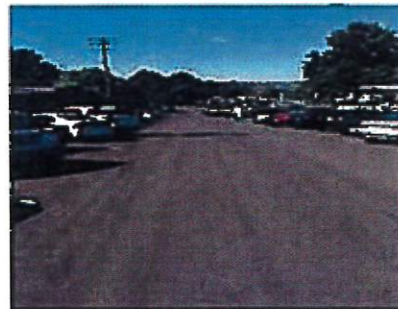
Fencing

The District replaced fencing at Edison:



Asphalt

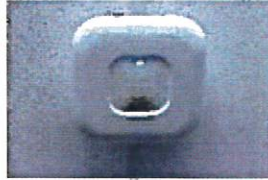
New Asphalt was installed at Muir.



2014-2015 School Year Completed Projects Cont.

Information Technology Projects

The District installed network cabling and wireless at: Adult Ed, Jordan, Bret Harte, Emerson, and Monterey. They also installed new phones at Muir and Bret Harte



2014-2015 School Year Projects Completed with Deferred Maintenance Dollars

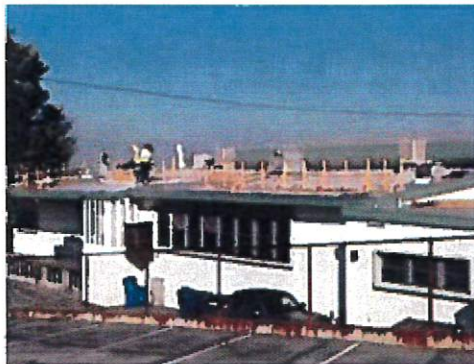
Exterior Painting

2 School facilities were painted using Deferred Maintenance dollars: Edison and Stevenson



Heating, Ventilating and Air Conditioning (HVAC) and Energy Management Systems

The District replaced Heating, Ventilating and Air Conditioning (HVAC) units as well as Energy Management Systems (EMS) at: Luther and Muir.



General Obligation Bond and Facility Project Costs (\$110 Million GO Bond)

To Date as of June 30th, 2015

• Bond Borrowings	
• Issue No A	\$41.0 Million
• Bond and Other Expenditures	
• GO Bond Project Costs	\$12,837,278.45 Million
• Deferred Maintenance Project Costs	\$1,677,964.70 Million
• Special Reserve Funds Project Costs	\$1,255,637.00 Million
• Developer Fees Project Costs	\$429,177.36 Million
• Total Bond and Other Expenditures	\$16,200,057.71 Million

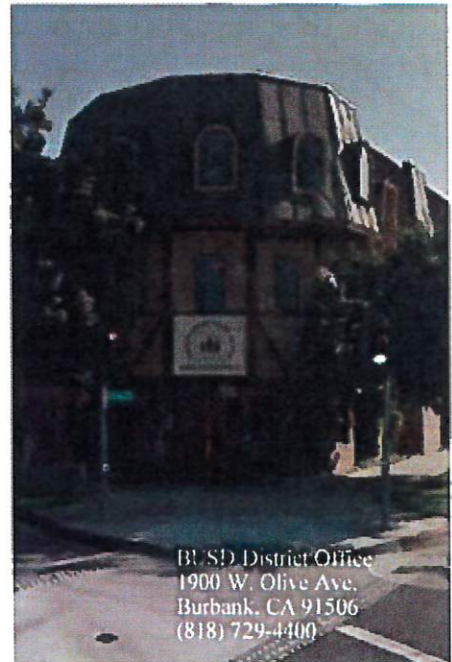
2016 Planned Projects

Facilities Projects

- New fencing & asphalt at various sites
- Complete new HVAC & EMS (low voltage) at Emerson, Jefferson, Miller, Washington, Harte, Jordan, Luther & Muir
- Horace Mann Modernization
- Relocatable Modular Replacement at: Emerson, Roosevelt & Washington
- Exterior painting at Jefferson, and Jordan
- New Solar arrays at: Jordan, Emerson, Washington, Adult School & DSC

IT Projects

- New district data center
- 21st Century classroom installations (Projector, doc camera, voice amplification, inactivity)
- Network cabling, wireless and telephone at various sites
- New network equipment
- Upgraded wireless at various sites
- Continued computer upgrades through the Technology Refresh Plan



For more information regarding Measure S please visit the district website at: <http://www.burbankusd.org/District/Department/9172-Measure-S>

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