

School Facilities Oversight Committee

Burbank Unified School District

Volume 1, Issue 4

April 2018

4th Annual Report to the Community



Committee Members

Brian Smith, Chair
 Walter Brennan, Jr.
 David Carletta
 Janet Diel
 Elena Hubbell
 Greg Jackson
 Debbie Kukta
 Barbara Miller
 Michael Moynahan

Alternates Members

Bruce Clarke

Ex-officio Members

Mary Hyman
 John Paramo

Tally:

Completed Projects	153
Deferred Maintenance	6
2017-2018 Planned Projects	75

A Burbank Unified School District bond proposition, Measure BUSD-S ballot for \$110M was on the March 5, 2013, ballot for voters in the Burbank Unified School District in Los Angeles County, where it was approved.

The goal of this bond is to improve the quality and safety of Burbank school facilities, to upgrade classrooms, computers and technology, to replace aging portable classrooms, electrical systems, plumbing and sewer lines, roofs and play areas, to improve student safety and security including upgraded fire protection, increase energy efficiency and to provide accessibility for students with disabilities.

An accountability safeguard for Measure S is an independent citizens' oversight committee that was established to ensure bond proceeds are expended only for the school facilities projects

Projects Taking Place and Completed

In 2017 several large infrastructure bond projects that started in 2016 were completed. These projects included; energy management, fire alarm, clocks, public address systems, heating, ventilating and air conditioning upgrades at nine (9) sites. Portable classroom replacements are complete or near completion at Robert Louis Stevenson, Bret Harte and Thomas Jefferson Elementary Schools. Horace Mann

listed in the Bond Project List.

The citizens' oversight committee consists of at least seven members and includes members who are active in organizations representing the business community located within the District. A member who is active in a senior citizens' organization. A member active in a bona fide taxpayers' organization. A member that is a parent or guardian of a child enrolled in the District as well as a member that is both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization. No employee or official of the District and no vendor, contractor or consultant of the District can be appointed to the citizens' oversight committee.

Another accountability safeguard is annual, independent, financial and perfor-

mance audits that are conducted in accordance with government auditing standards that are issued by the Comptroller General of the United States.

These measures along with the continued support, commitment and truly remarkable community engagement have made for a successful and productive 4th year of Bond project advancements.

Chairman SFOC



Middle Schools. Burbank High School LED lighting retrofit was completed in 2018 as well.

The District's completed technology projects include Voice over Internet Protocol (VoIP) at eight (8) sites. Network infrastructure upgrades at eight (8) sites. Upgrades and 21st Century classroom upgrades at seven (7) sites.

2016 –2017 Completed & Near Completed Projects



Emerson

Play Structures



Roosevelt

Completed Information Technology Projects

Voice over internet upgrades were completed at the District Service Center, Jordan MS, Stevenson ES, Providencia ES, Edison ES, Roosevelt ES, Burbank HS, Burroughs HS.

Network Infrastructure Upgrades were completed at Stevenson ES, Providencia ES, Disney ES, Jordan MS, McKinley ES, Miller ES, Washington ES, Luther MS.

21st Century Projects were completed at Harte ES, Disney ES, Jordan MS, McKinley ES, Miller ES, Washington ES, Burbank MS.

2017 Projects Completed with Deferred Maintenance Funds



Luther Burbank

Exterior Painting



John Muir

2017 –2018 School Year Completed & Near Completed Projects

New modular classroom buildings were installed at Jefferson, Harte and Stevenson Elementary Schools. Stevenson ES are already occupying their buildings. Jefferson and Harte will occupy in the 2018-2019 school year. The Stevenson ES modular project consists of ten (10) classrooms and four (4) fully refurbished portable classrooms.



The Thomas Jefferson ES modular project consists of nine (9) classrooms which will open August 2018.



The Bret Harte ES modular project consists of a two-story building containing twelve classrooms and a single-story building containing four classrooms which will open August 2018.



Stevenson Interior Classroom



Horace Mann Interior Classroom

The new modular classrooms include many upgrades compared to the old classrooms. These upgrades include:

- *Built in teaching walls
- *Better quality and more efficient LED lighting
- *Improved heating and cooling systems
- *Sinks and upgraded resilient flooring
- *21st Century teaching technology



Horace Mann

An extensive modernization of Mann was completed. This work included fire sprinklers, fire alarm, public address, energy management system (EMS), HVAC, lighting, ADA, flooring, resilient flooring, casework, restroom remodel, and painting. The technology effort consisted of adding network infrastructure, site computers, and the 21st Century Classroom modernization features.

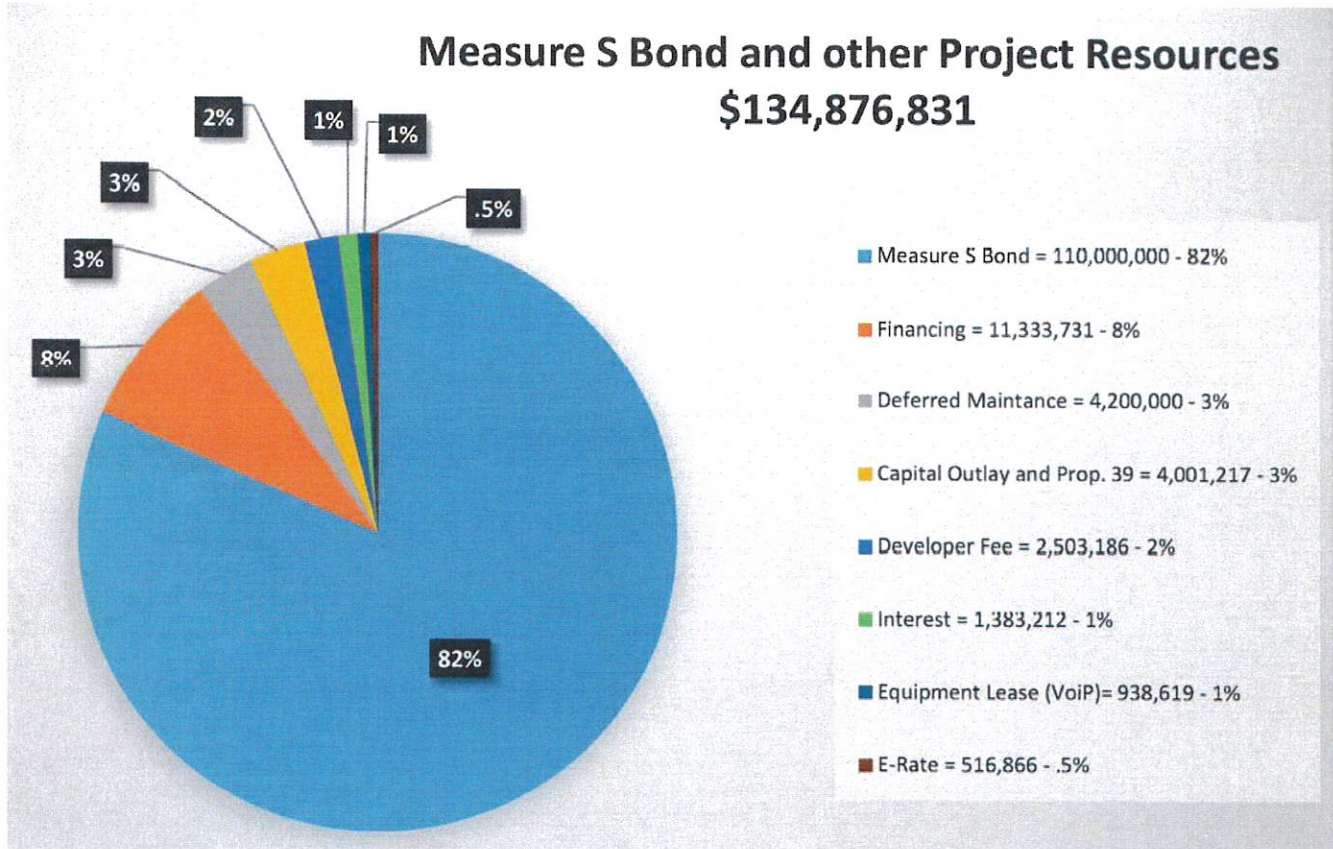
2018-2019 McKinley Elementary School Removal and Replacement of Portable/Modular Classrooms

The District will remove old portable classroom buildings at William McKinley elementary school. The new replacement classrooms will include many upgrades compared to the old classrooms. These upgrades include built in teaching walls, better quality and more efficient LED lighting. Classrooms will be modernized with 21st Century teaching technology and improved wireless equipment.

Additional 2018-2019 School Year Planned Projects

Facilities Projects Technology Projects

- Design phase for Disney ES modular project
- Lighting and LED replacements at McKinley ES, Disney ES, Providencia ES, Edison ES, Stevenson ES, Roosevelt ES, and Community Day School
- Renovation of playground at Harte ES and Mann
- Completion of modular replacements at Jefferson ES and Harte ES
- Voice over internet projects at District Office, Harte, Jefferson, Disney, McKinley and all remaining school sites to be completed before end of year
- 21st Century Projects at Stevenson and JBHS



In addition to the Measure S one hundred and ten million (\$110,000,000), the District has been utilizing other resources to modernize our schools.

General Obligation Bond and Facility Project Costs (\$110 Million GO Bond) To Date as of June 30th, 2017

• Bond Borrowings	
Issue No. A	\$41.0 Million
Issue No. B	\$35.0 Million
Issue No. C	<u>\$34.0 Million</u>
Total Bond Borrowings	\$110.0 Million
• Bond and Other Expenditures	
GO Bond Project Costs	\$59.5 Million
Special Reserve Funds Project Costs	\$ 3.2 Million
Deferred Maintenance Project Cost	\$ 2.7 Million
Developer Fees Project Costs	<u>\$ 0.6 Million</u>
Total Bond and Other Expenditures	\$66.0 Million

For more information regarding Measure S please visit the district website at:
<http://www.burbankusd.org/District/Department/9472-Measure-S>