

Burbank Unified School District

Volume 1, Issue 5

5th Annual Report to the Community

April 2019

Another successful year of projects with no Audit findings for 2018



Committee Members

Brian Smith, Chair
 Walter Brennan, Jr.
 David Carletta
 Janet Diel
 Elena Hubbell
 Greg Jackson
 Debbie Kukta
 Barbara Miller
 Michael Moynahan

Alternates Members

John Burckart

Ex-officio Members

Mary Hyman
 John Paramo

Tally

Completed Projects	171
Deferred Maintenance	9
2018 Planned Projects	18

A Burbank Unified School District bond proposition, Measure BUSD-S ballot for \$110M was on the March 5, 2013, ballot for voters in the Burbank Unified School District in Los Angeles County, where it was approved.

The goal of this bond is to improve the quality and safety of Burbank school facilities, to upgrade classrooms, computers and technology, to replace aging portable classrooms, electrical systems, plumbing and sewer lines, roofs and play areas, to improve student safety and security including upgraded fire protection, increase energy efficiency and to provide accessibility for students with disabilities.

An accountability safeguard for Measure S is an independent citizens' oversight committee that was established to ensure bond pro-

ceeds are expended only for the school facilities projects listed in the Bond Project List.

The citizens' oversight committee consists of at least seven members and includes members who are active in organizations representing the business community located within the District. A member who is active in a senior citizens' organization. A member active in a bona fide taxpayers' organization. A member that is a parent or guardian of a child enrolled in the District as well as a member that is both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization. No employee or official of the District and no vendor, contractor or consultant of the District can be appointed to the citizens' oversight committee.

Projects Taking Place and Completed

In 2018 several large infrastructure bond projects that started in 2016 were completed.

These projects included; Prop 39 LED lighting upgrades phase II, fire alarms, clocks and public address systems, Portable classroom replacements at several sites including Robert Louis Stevenson, Bret Harte, Thomas Jefferson

Elementary and McKinley Schools.

Horace Mann Children's Center benefitted from an extensive modernization that was started in 2016 and completed this year. Utilizing Deferred Maintenance funds, the District completed painting projects at Providencia and McKinley Schools.

Other projects completed with Bond funds include Bret

Another accountability safeguard is annual, independent, financial and performance audits that are conducted in accordance with government auditing standards that are issued by the Controller General of the United States. To date there continues to be no Audit findings brought forward by this process.

These measures along with the continued support, commitment and truly remarkable community engagement have made for a successful and productive 5th year of Bond project advancements.


 Chairman SFOC



Harte #23 upgrades and Bogen intercom system upgrades for Monterey High and Roosevelt Schools.

The District's completed Technology projects include Voice over Internet Protocol (VoIP) at all sites, Network infrastructure upgrades and 21st Century classroom upgrades at multiple sites.

2017–2018 Completed & Near Completed Projects



Bret Harte portable #23 Modernization including new siding, paint, flooring, restroom upgrades and 21st Century Technology upgrades



Typical LED lighting Upgrades throughout the District including interior and exterior lighting

2018 Projects Completed with Deferred Maintenance Funds

Exterior Painting Projects Completed with new color schemes



Providencia Elementary



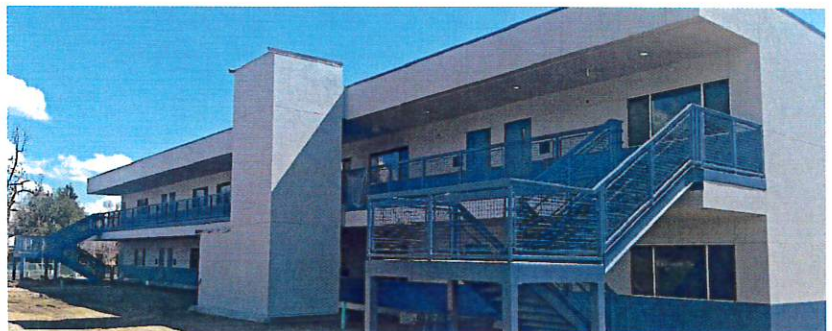
McKinley Elementary

2018 –2019 School Year Completed & Near Completed Projects

New modular classroom buildings were installed at Jefferson, Harte, Stevenson Elementary Schools. The Stevenson ES modular project consists of ten (10) classrooms and four (4) fully refurbished portable classrooms.



The Thomas Jefferson ES modular project consists of nine (9) classrooms.



The Bret Harte ES modular project consists of twelve (12) two-story classrooms and four (4) single-story classrooms.

2018 –2019 School Year Completed & Near Completed Projects

In addition to the new modular classroom buildings that were installed at Jefferson, Harte and Stevenson Elementary Schools McKinley Elementary also received a new modular building with 5 new classrooms, student and staff restrooms and all the modern technology being installed district wide..

The McKinley ES modular project consists of five (5) classrooms, two restrooms, a staff restroom and is occupied. The District removed old portable classroom buildings to accommodate the new replacement classrooms which included many upgrades compared to the old classrooms. These upgrades include built in teaching walls, better quality and more efficient LED lighting and modernized with 21st Century teaching technology and improved wireless equipment.



Completed Information Technology Projects in 2018

- District-wide VoIP Project – Replacement of all telephones across the District with new Cisco VoIP phones. District phone calls now go over the internet which will create significant savings over traditional analog telephone lines.
- District-wide 21st Century Retrofit Project – Updating of 21st Century Classroom installations to latest District standard and safety features like the inclusion of a paging override so that all-call announcements can be heard even if classroom speakers are in use.
- Harte and Jefferson Modular Classrooms – Installation of Network Infrastructure and 21st Century Classroom equipment for 12 new modular classrooms at Harte and 9 new modular classrooms at Jefferson.
- McKinley Modular Classrooms – Installation of Network Infrastructure and 21st Century Classroom equipment for 5 new modular classrooms at McKinley
- BHS and Jordan Makerspace Labs – Additional cabling, network infrastructure and 21st Century Classroom equipment to support the new Makerspace Labs at BHS and Jordan.
- BHS Security Camera Network Cabling – Additional cabling to support new security camera installations at BHS.
- Providencia Portable Classroom – Installation of Network Infrastructure and 21st Century Classroom equipment for 1 new portable classroom at Providencia.





Stevenson Interior Classroom



Horace Mann Interior Classroom

The new modular classrooms include many upgrades compared to the old classrooms including:

- *Built in teaching walls
- *Better quality and more efficient LED lighting
- *Improved heating and cooling systems
- *Sinks and upgraded resilient flooring
- *21st Century teaching technology



Horace Mann

As a result of not receiving any upgrades from the 1997 bond, Horace Mann received extensive modernization upgrades from this bond. This work included fire sprinklers, fire alarm, public address, energy management system (EMS), HVAC, lighting, ADA, resilient flooring, casework, restroom remodel, and painting. The technology effort consisted of adding network infrastructure, site computers, and the 21st Century Classroom modernization features.

Additional 2018-2019 School Year Planned Projects

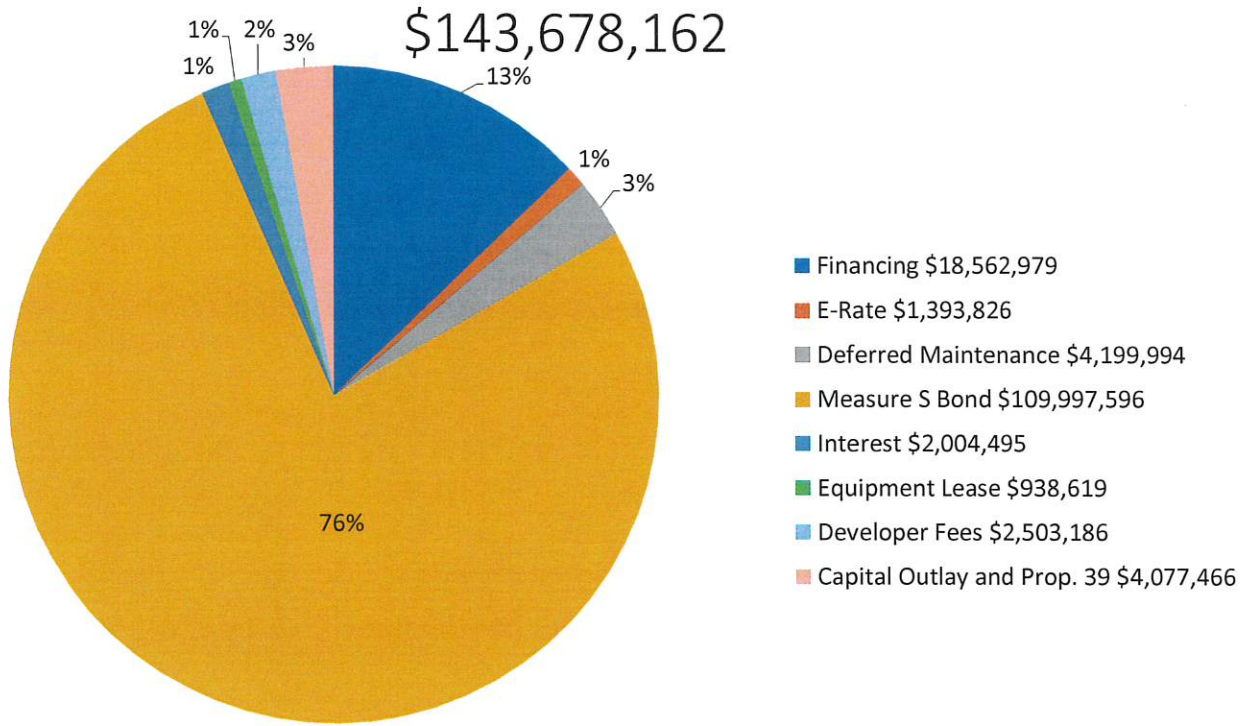
Facilities Projects 2019

- ◆ Design phase for Disney ES modular two story building project
- ◆ Bret Harte large play structure upgrades and improvements
- ◆ Bret Harte- Restore concrete swale at new play field back fence along property lines
- ◆ Jefferson ES- Restore access walkway at Karen St gate (non-ADA)
- ◆ McKinley ES- Fencing Improvements
- ◆ Miller ES- Fencing Improvements for front Iron fencing
- ◆ Roosevelt ES- Remove and salvage unused portable buildings
- ◆ Roosevelt ES- Teddy Bear park improvements including new play equipment, parking lot and bathroom upgrades (out to bid)
- ◆ Stevenson ES- Storm drain upgrades (in progress)
- ◆ Monterey HS- New shade structure and asphalt repairs

Technology Projects 2019

- ◇ Bogen and Informacast Enhancements
- ◇ Full E-911 Audit
- ◇ AT&T Master List and Line Cancellation- Cancel unused lines and develop a new master list of active numbers with their current use.
- ◇ Cisco Jabber for all Staff- Cisco Jabber delivers instant messaging, voice and video calls, voice messaging, desktop sharing, conferencing, and presence for all staff.

Measure S Bond and Other Project Resources



In addition to the Measure S one hundred and ten million (\$110,000,000) bond, the District has been utilizing other resources to modernize our schools. As you can see from the chart above, the district leveraged an additional \$33,678,162 using financing, developer fees and other sources of income.

General Obligation Bond and Facility Project Costs (\$110 Million GO Bond) To Date as of March 4th, 2019

• Bond Borrowings	
Issue No. A	\$41.0 Million
Issue No. B	\$35.0 Million
Issue No. C	\$34.0 Million
• Bond and Other Expenditures (Expended to date March 2019)	
GO Bond Project Costs (fund 21)	\$101.0 Million
Deferred Maintenance Project Cost (fund 14)	\$ 4.2 Million
Special Reserve Funds Project Costs (fund 40)	\$ 0.7 Million
Developer Fees Project Costs (fund 25)	\$ 2.5 Million
Financings	\$16.0 Million
Prop 39 funds	\$ 3.3 Million
Total Bond and Other Expenditures	\$127.7 Million**

**Note: Accurate as of March 4th, 2019

For more information regarding Measure S please visit the district website at:
<http://www.burbankusd.org/District/Department/9472-Measure-S>

School Facilities Oversight Committee
Burbank Unified School District

*5th Annual Report to the Community
 2018 In Summary*

Volume 1, Issue 5

April 2019

On March 5, 2013 a \$110M Bond was put on the ballot known as Measure S to provide funding for various improvements and upgrades throughout the Burbank Unified School District that would otherwise not be affordable.

The goal of this bond was to improve the quality and safety of Burbank school facilities, to upgrade classrooms, computers and technology, to replace aging portable classrooms, electrical systems, plumbing and sewer lines, roofs and play areas as well as improving student safety and security including upgraded fire protection, increase energy efficiency and to provide accessibility for students with disabilities.

As with all School Bonds, an oversight committee was formed by appointment of independent citizens' to oversee bond expenditures and to ensure that bond funds spent are for the school facilities projects listed in the Bond Project List.

Six years have passed since the passing of the bond in 2013 and to date over 200 projects, large and small have been completed throughout the District including but not limited to the replacement of aging portables with new permanent buildings.

With every bond that a school district passes there is the assumption that every project on the list of projects

is going to be completed but this is simply not the case. With every school bond you must start by determining the need, establishing a list of projects, develop a basic budget for the bond work, establish the size of the bond by what the community will support and put the bond out to a vote. Most bonds rarely match the need simply because bonds can last anywhere from 5 to 10 years and through the life of the bond the cost of construction escalates, the economy changes, eligibility for matching funds from the State change and grant funds come and go.

Burbank Unified School District, having completed over 200 projects from this bond has done an amazing job managing and prioritizing its project list resulting in almost all sites receiving some if not most of their planned site improvements but there is more work to be done.

There are several projects that have been planned for the remaining bond dollars that will complete the bond projects from the 2013 bond. These projects are summer 2019 projects listed in this report but most significant is a new two story 9 classroom building at Walt Disney Elementary School and accompanying site improvements such as new blacktop and a new grass playfield that will be double the existing size. These projects will all likely be completed by summers end of 2021.

So what's next?

As this bond winds down the district is evaluating the remaining projects that were not scheduled due to completed project costs and escalation outgrowing the remaining available bond dollars. This is being done to determine what upgrades, modernizations and infrastructure work remains to be done. This assessment will determine the next bond.

These projects in part consist of HVAC at four sites, doors and lock hardware upgrades district wide, Asphalt replacement at two sites and additional fencing at two sites. The passing of another bond will allow the district to compliment the work completed by Measure S and to complete the work deferred to the next bond.