

David Starr Jordan Middle School
 420 South Mariposa Street
 Burbank, CA 91506
 (818) 729-3900



MEASURE S PROJECT STATUS REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME
6-1-19	David Starr Jordan Middle School

STATUS SUMMARY

Originally budgeted at \$4,769,981. The budget was increased to \$9,375,490, a \$4,605,509 difference was possible by leveraging additional funds from energy incentives, bond interest earnings and District capital improvement funds. All funded projects are complete. **To date the total expenditures are \$9,371,550**

PROJECT OVERVIEW

CLASSIFICATION	% DONE	ORIGINAL 110M BUDGET	EXPENDITURES TO DATE	DESCRIPTION OF COMPLETED SCOPE	NOTES
Asphalt	100	700,000	253,190	Removed and replaced asphalt at staff parking lot and playgrounds. Concrete flat work was installed along the accessible path and an accessible ramp was	The original budget was set before the District utilized a more cost effective unit price bid method. The savings were applied to offset other

				constructed at the auditorium. New concrete lunch shelter was provided. A bio swale was created in the lower field in order to contain water run-off. Sealcoat and striping is complete. The areas not addressed are the lower field berm and south area by the wood shop.	project increases.
Fencing	100	140,000	363,234	Perimeter fencing and gates were replaced. Guardrails and access compliance improvements were completed.	The east fence was not planned for replacement since it abuts residential properties. The increase of budget is due to unanticipated DSA required accessibility upgrades.
Roofing	100	171,320	253,064	Roofing on Building 1, administration building was replaced.	See appendix C for roof project locations.
HVAC	100	1,014,364	2,873,791	All classroom units were replaced. Air conditioning was added to auditorium and kitchen spaces. The kitchen also received new fume hoods and fire suppression system. 2 split system units were not replaced at the gym.	The added budget was due to adding HVAC to kitchen and auditorium spaces. Fume hood and fire suppression system upgrades were required by DSA.
Plumbing	100	150,000	150,920	Replaced the main domestic and fire connections. Added new back-flow preventer.	
EMS	100	400,000	567,780	Energy management controls were added campus wide.	Financial planning for these projects utilized placeholder budgets based on previous, completed work whose scope consisted of minor upgrades only. Building code changes (Title 24) and technology upgrades (remote monitoring) were not included in the initial estimate.
Master Clock	100	20,000	317,607	Integrate clock, bell and public address systems.	Financial planning for these projects utilized placeholder budgets based on previous, completed work whose scope consisted of minor upgrades only. Technology upgrades to Master Clock systems were not included in the initial estimate. See appendix "A" for capabilities of new system.
Fire Alarm	100	200,000	837,504	New voice enhanced fire alarm systems were installed campus wide.	Increase is due to auditorium HVAC plan-check requirements, which required new voice enhanced fire alarm systems installed campus wide.
Doors & Hardware	100	150,000	191,562	Replaced some damaged doors and hardware. Hardware replacement for security was not completed.	
Technology/	100	1,357,897	1,112,471	21 st Century Classroom systems were installed in all	E-Rate funding was used to cover 60% of the cost

Network Infrastructure 21 st Century				instructional classrooms, which included a new projector, control system, a pair of classroom speakers and a voice-lift microphone system. New wireless access points were installed in every classroom and common area to provide campus-wide wireless coverage. New copper and fiber optic data cabling was installed throughout the campus. New switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced throughout the campus.	of new network electronics and saved the District a total of \$80,876.16. Bond funds originally allocated to upgrade the school's telephone system were put towards a District-wide VoIP telephone system upgrade.
Technology/ Equipment	100	466,400	446,375	New computers were setup for all teachers, office staff, libraries and computer labs and teachers also received a large touchscreen monitor. A new document camera was also provided as-needed to replace failing or obsolete units. 14 student laptop carts were provided to the school to support the new ELA book adoption.	The planned secondary 1:1 student device initiative was removed from bond scope due to a lack of funding to refresh those devices every 5 years.

ADDED PROJECTS

CLASSIFICATION	BUDGETED/SPENT	NOTES
Recycled Irrigation	161,765/161,765	New service connection was made.
Playground	138,878/138,878	Minor improvements to playgrounds and playfield.
LED	530,322/530,322	A project was added to this site in order to take advantage of energy incentive funding and to help the District with operating expenses. Over time, the savings from reduced energy consumption will pay back the District's capital investment. Fluorescent light fixtures were replaced with LED fixtures in some areas. Lamp replacement was completed in others. See Appendix B for background and a detailed list, by campus, of replaced fixtures.
Solar	523,564/523,564	A solar project was added to this site in order to take advantage of energy incentive funding and to help the District with operating expenses. Over time, the savings from reduced energy consumption will pay back the District's capital investment.
Portables	0/649,521	

DEFERRED PROJECTS

CLASSIFICATION	TENTATIVE BUDGET	NOTES
N/A		

CONCLUSIONS

Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank's highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.