

Community Day School  
 223 E. Santa Anita Ave.  
 Burbank, CA 91502  
 (818) 558-4693



# MEASURE S PROJECT STATUS REPORT

## PROJECT SUMMARY

REPORT DATE	PROJECT NAME
6-1-19	Community Day School

## STATUS SUMMARY

Originally budgeted at \$202,008 The budget was increased to \$196,884 by leveraging additional funds from energy incentives, bond interest earnings and District capital improvement funds. **To date the total expenditures are \$195,818.70**

## PROJECT OVERVIEW

CLASSIFICATION	% DONE	ORIGINAL 110M BUDGET	EXPENDITURES TO DATE	DESCRIPTION OF COMPLETED SCOPE	NOTES
Technology/ Network	100	159,088	83,144	21 <sup>st</sup> Century Classroom systems were installed in all instructional classrooms, which included a new	E-Rate funding was used to cover 60% of the cost of new network electronics and saved the District

Infrastructure 21 <sup>st</sup> Century				projector, control system, a pair of classroom speakers and a voice-lift microphone system. New wireless access points were installed in every classroom and common area to provide campus-wide wireless coverage. New copper and fiber optic data cabling was installed throughout the campus. New switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced throughout the campus.	a total of \$5,520.  Bond funds originally allocated to upgrade the school's telephone system were put towards a District-wide VoIP telephone system upgrade.
Technology/ Equipment	100	42.920	44,620	New computers were setup for all teachers, office staff, libraries and computer labs and teachers also received a large touchscreen monitor. A new document camera was also provided as-needed to replace failing or obsolete units. One student laptop cart was provided to the school.	

**ADDED PROJECTS**

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CLASSIFICATION	BUDGETED/SPENT	NOTES
Lighting & LED	68,054/68,054	Project was added to this site in order to take advantage of energy incentive funding and to help the District with operating expenses. Over time, the savings from reduced energy consumption will pay back the District's capital investment.

**DEFERRED PROJECTS**

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CLASSIFICATION	TENTATIVE BUDGET	NOTES
<p>Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank's highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.</p>		