

School Facilities Oversight Committee

# Burbank Unified School District

Volume 1, Issue

## 6th Annual Report to the Community

April 2020

Another successful year of projects for 2019



### Committee Members

- Brian Smith, Chair
- Walter Brennan, Jr.
- David Carletta
- Janet Diel
- Elena Hubbell
- Greg Jackson
- Joe Marando
- Barbara Miller
- Raymond Juarez

### Alternates Members

- Ken Adams
- Chris Durmick
- Ronald Dziubla
- Dakota Hughes
- Juan Redin
- John Steinreich
- Justin Worsham

### Ex-officio Members

- John Paramo

Completed Projects	174
Deferred Maintenance	9
2019 Planned Projects	28

On March 5th, 2013, the Burbank Unified School District passed Measure S, a \$110 million General Obligation Bond. This support and approval from the Community of Burbank made it possible to perform much needed repairs, upgrades and modernization efforts for the District.

*Seven years later with more than 230 projects completed, as required by the State, we have completed our 5th annual audit of the bond expenditures and again for this year, there are no findings. We have had an extremely successful bond program over the past seven years.*

This truly is a testament of how dedicated and responsible the Burbank Unified School District has been with Measure S and the use of other funding sources as part of the bond projects.

### Projects Taking Place and Completed

In 2019, the main focus was on completing the McKinley modular classroom building, starting the Disney two story modular building project and the start of the Roosevelt playground and parking improvements.

At our Disney Elementary campus, the focus was the addition of a modern two story modular building consisting of 7 classrooms, a

The original goals of this bond were to improve the quality and safety of Burbank school facilities, to upgrade classrooms, computers and technology, to replace aging portable classrooms, electrical systems, plumbing, sewer lines, roofs and play areas, to improve student safety and security including upgraded fire protection, increase energy efficiency and to provide accessibility for students with disabilities starting with our oldest and most outdated campuses. We have accomplished this goal to the extent of how far \$110m dollars could take us.

To ensure we stayed on track with the goals of the District and the projects scheduled to be done, an accountability safeguard was established for Measure S through our independent citizens' oversight committee to ensure

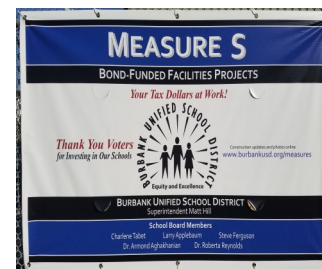
new modern computer lab and two special purpose rooms. Roosevelt received an expanded parking lot, a new playground at Teddy Bear park with the remaining upgrades expected to be completed summer of 2020.

Other projects completed with Bond funds this year include the Bogen intercom systems District wide with the integration of the new "Lockdown Alert Button Sys-

bond proceeds are expended only for the school facilities projects listed in the Bond Project List.

The citizens' oversight committee consists of at least seven members who are active in the community, have a vested interest in the District or are local business owners. No employee or official of the District and no vendor, contractor or consultant of the District can be appointed to the committee.

Chairman SFOC



tem" at all sites and the completion of the District wide LED lighting retrofits and upgrades.

The District's completed Technology projects include Voice over Internet Protocol (VoIP) at all sites, Network infrastructure upgrades and 21st Century classroom upgrades at multiple sites to name a few.

**2019 Completed Bond Projects**



**Bret Harte playground upgrades and safety improvements have been completed**



**LED lighting Upgrades throughout the District including interior and exterior lighting have been completed**



**McKinley School receives new “No Climb” fencing around the front of both sides of the front of the campus including the parking area**



**Jefferson Elementary finished Utility access gate, stairs and hillside on Karen Street**



**Monterey Shade Structure**

## **2019 Completed & Near Completed Facilities Bond Projects**

**McKinley Elementary School** received a new modular building with 5 new classrooms, student and staff restrooms and all the modern technology being installed district wide. This was completed in early 2019.

The McKinley ES modular project consists of five (5) classrooms, two restrooms, a staff restroom and is occupied. The District removed old portable classroom buildings to accommodate the new replacement classrooms which included many upgrades compared to the old classrooms. These upgrades include built in teaching walls, better quality and more efficient LED lighting and modernized with 21st Century teaching technology and improved wireless equipment.



**First Phase of Playground Improvements completed- New Expanded Roosevelt Playground**

**Roosevelt parking lot expansion doubling the capacity**



## **2019/2020 Bond Projects in Progress**

**Disney Elementary School plans submitted into DSA July of 2019. Plans are expected to be approved and stamped out of DSA spring of 2020**



NEW CLASSROOM BUILDING  
WALT DISNEY ELEMENTARY SCHOOL  
JANUARY, 2020

## **2019 Projects Completed with Deferred Maintenance Funds**

- District Office– Perform leak repairs on roof
- John Muir Middle School– Sidewalk ADA Modifications (in conjunction with the City of Burbank)
- Disney Elementary– Crack seal and repair of main playground blacktop
- Harte Elementary– Restore swale along back of sports field to divert water towards the storm drains

## **Completed Information Technology Projects in 2019**



Performed by Solutionz, the old server room was removed and merged into the data center which should improve network reliability in the District Service Center. The picture on the right is the old server room which has now been cleared out and on the left shows existing and new data runs throughout the building. The Cisco Voice Over Internet Protocol (VoIP) phone in this picture is a typical phone installed throughout the District.

### **PROJECTS COMPLETED 2019**

- District-wide VoIP Project – Replacement of all telephones across the District with new Cisco VoIP phones. District phone calls now go over the internet which will create significant savings over traditional analog telephone lines.
- 21<sup>st</sup> Century Retrofit Project – Updating of 21<sup>st</sup> Century Classroom installations across the District to align with new design which includes relocating equipment to TV cabinet for better accessibility, networking all equipment, and adding Bogen override.
- Entrance Camera Intercom Systems - BHS, JBHS, Luther and Jordan
- Bogen Integration with Cisco VoIP Systems - District-wide
- 21<sup>st</sup> Century Classroom Equipment for Modular Classrooms - McKinley
- Fiber Optic Splicing Equipment - CDS and Jefferson
- New Data Cabling and Network Electronics - Edison RM 25 and Childcare

# Burbank Unified School District

## *Additional 2020-2021 School Year Planned Projects*

### Facilities Bond Projects 2020

- ◆ Construction phase for Disney ES modular two story building project
- ◆ Roosevelt ES– Teddy Bear park improvements including new playground and bathroom upgrades
- ◆ Stevenson ES– HVAC– Going out to competitive bid

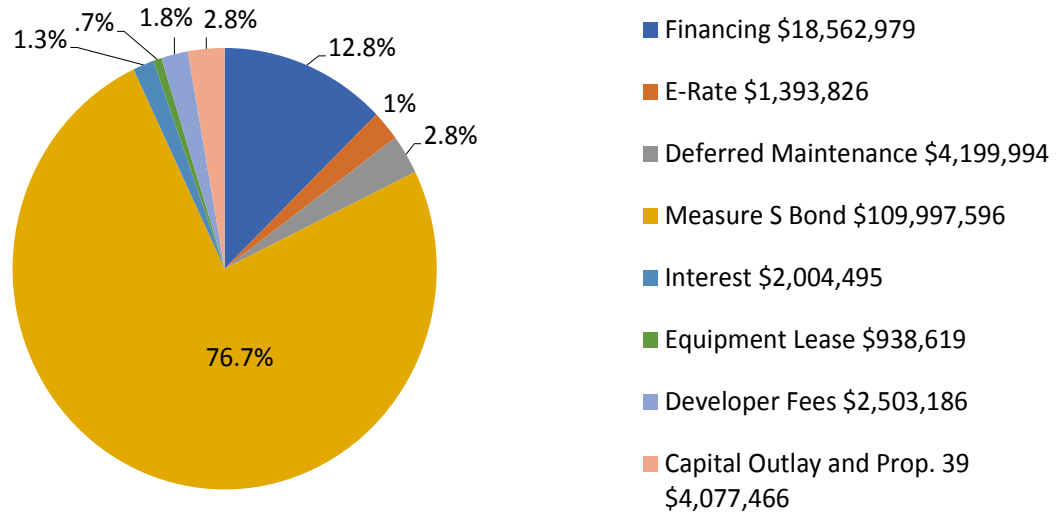
### Facilities Deferred Maintenance Projects

- ◆ Miller ES– Fencing Improvements for front Iron fencing
- ◆ Monterey HS– Asphalt repairs including basketball court
- ◆ Edison blacktop repairs
- ◆ Edison- Refurbish two portables next to field

### Technology Projects 2020

- ◇ New District Firewall - Utilizing E-Rate Funding
- ◇ New District Wireless Controllers - Utilizing E-Rate Funding
- ◇ New District Core Switches-Utilizing E-Rate Funding
- ◇ Disney Modular Classrooms - New 21st Century Classroom, Data Cabling and Network Electronics

# Measure S Bond and Other Project Resources \$146,360,154



In addition to the Measure S one hundred and ten million (\$110,000,000) bond, the District has been utilizing other resources to modernize our schools. As you can see from the chart above, the district leveraged an additional \$33,678,162 using financing, developer fees and other sources of income.

### **General Obligation Bond and Facility Project Costs (\$110 Million GO Bond) To Date as of January 31, 2020**

- **Bond Borrowings**

Issue No. A	\$41.0 Million
Issue No. B	\$35.0 Million
Issue No. C	\$34.0 Million
  
- **Bond and Other Expenditures (Expended to date January 31, 2020)**

GO Bond Project Costs (fund 21)	\$104.0 Million
Deferred Maintenance Project Cost (fund 14)	\$ 4.2 Million
Special Reserve Funds Project Costs (fund 40)	\$ 0.8 Million
Developer Fees Project Costs (fund 25)	\$ 2.9 Million
Financings	\$15.6 Million
Prop 39 funds	\$ 3.3 Million
<b>Total Bond and Other Expenditures</b>	<b>\$130.8 Million**</b>

\*\*Note: Accurate as of January 31, 2020

For more information regarding Measure S please visit the district website at:  
<http://www.burbankusd.org/District/Department/9472-Measure-S>

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# Burbank Unified School District

## 6th Annual Report to the Community 2019 In Summary

Volume 1, Issue 6

April 2020

Burbank Unified School District has enjoyed a very successful Bond program known as Measure S and 2019 was no exception.

Over the years since its approval by the community of Burbank in 2013, most of the projects that were earmarked for this bond have been completed. We still have a few remaining projects left to complete. These include the new two story building at Disney Elementary which will bring new classrooms, another set of restrooms and will open the campus up providing more usable space.

The Roosevelt project which is now about 50% complete and will continue into the summer of 2020 with playground updates, updated ADA restrooms and new access to those restrooms. The last remaining project is at Stevenson Elementary which includes retrofitting the auditorium with air conditioning.

Burbank Unified School District, having completed over 230 projects from this bond, has done an amazing job managing and prioritizing its project list resulting in almost all sites receiving some, if not most, of their planned site improvements. There is still more work to be done.

As this bond winds down, the District is evaluating the next phase in continued classroom modernizations, technology advancements, facilities improvements and continued replacement of aging infrastructure.

These projects in part consist of additional security and safety upgrades, Technology upgrades, additional HVAC improvements and expanded use of energy management software, doors and lock hardware upgrades District wide, asphalt replacement at several sites and additional fencing to enhance security.

### Disney Elementary Campus Layout New Two Story Modular Building with New Expanded Sports field

