

## School Facilities Oversight Committee

# Burbank Unified School District

Volume 1, Issue 8

## *8th Annual Report to the Community*

April 2022

### 2021 Bond Audit Yields No Findings Once Again!



#### *Committee Members*

Justin Worsham, Chair  
 Carolyn Bisson  
 Janet Diel  
 Shaun Hasas  
 Raymond Juarez  
 Joe Marando  
 Brandon Mullins  
 Michelle Wolloff

#### *Alternates Members*

Ronald Dziubla  
 Serj Eyvazian  
 Dakota Hughes  
 Chantal Sampogna  
 John Steinreich  
 Geovanna Waters

#### *Ex-officio Members*

John Paramo

Its amazing to realize that a year has past since the last edition of the annual report was issued. So much has changed over the last year including the public sector opening back up and the Disney Project resuming somewhat normal construction activities as a result.

The Disney project has not been without its challenges though. For various reasons there have been setbacks, project delays and other issues that slowed down the progress of the two story building completion.

In August of 2021 the foundation had been completed and the classroom sections were being placed. Within one week the building was assembled and taking the shape of a new two story classroom building.

Since that time the building has been substantially completed, classroom furnishings moved into the new classrooms and on Monday May 16th, a new milestone had been reached with students and staff occupied the new building for the first time!

On May 21st the move from the old "L" shaped building into the new building and other existing classroom locations including the relocation of the library had been completed. On that same day the two leased classrooms, #23 and #26 had been removed making way for the new blacktop installation during this summer.

As the school year for 2021/2022 comes to an end on May 26th, Facilities will be gearing up for the next phase of the Disney project this summer including demolishing the existing "L" shaped building, removing the existing blacktop, grading and replacing the blacktop, installing a new sports field twice the size of the original, installing a new play structure doubling the size of the current play structure and a new fence along the East side of the school campus.

The Disney Project and the Roosevelt Teddy Bear Park project are the last two major Bond projects that are part of the original goals of this bond.

The original goals of this bond were:

- To improve the quality and safety of Burbank school facilities
- To upgrade classrooms, computers, and technology
- To replace aging portable classrooms, electrical systems, plumbing, sewer lines, roofs, and play areas
- To improve student safety and security, including upgraded fire protection, increase energy efficiency, and provide accessibility for students with disabilities, starting with our oldest and most outdated campuses

To ensure we stayed on track with the District goals and projects scheduled to be done, an accountability safeguard was established for Measure S through our independent Citizens' Oversight Committee. The Committee's charge is to ensure bond proceeds are expended only for the school facilities projects listed in the Bond Project List. The Citizens' Oversight Committee consists of at least seven members who are active in the community, have a vested interest in the District, or are local business owners. No employee or official of the District, vendor, contractor, or consultant of the District can be appointed to the Committee.

Justin Worsham, Chair  
 School Facilities Oversight Committee

## *Completed Information Technology Projects in 2021/22*



Disney's New Two-Story Building classrooms and offices have been fully cabled and networked, including creation of a new IDF (data closet) as a data artery to the building for online resources for education and communications. Wireless access inside and outside of the building. Installations included 21st Century equipment, with Crestron Systems for classroom automation, and integration with new projectors, teacher and student audio systems, and more.

- Next-Generation Firewall Solution installation for improved security, higher performance, and better Cybersecurity protections.
- Configured over 900 new laptops for teachers and staff.
- Implemented a student 1:1 environment for grades 3 through 12.
- Student Equipment – configured over 25,500 Chromebooks, computers, iPads, and 216 carts in 2020/2021, including eleven iPad carts purchased from the Young Sheldon STEM Grant for Elementary Schools (side photo).



## *Additional 2022/23 School Year Planned Projects*

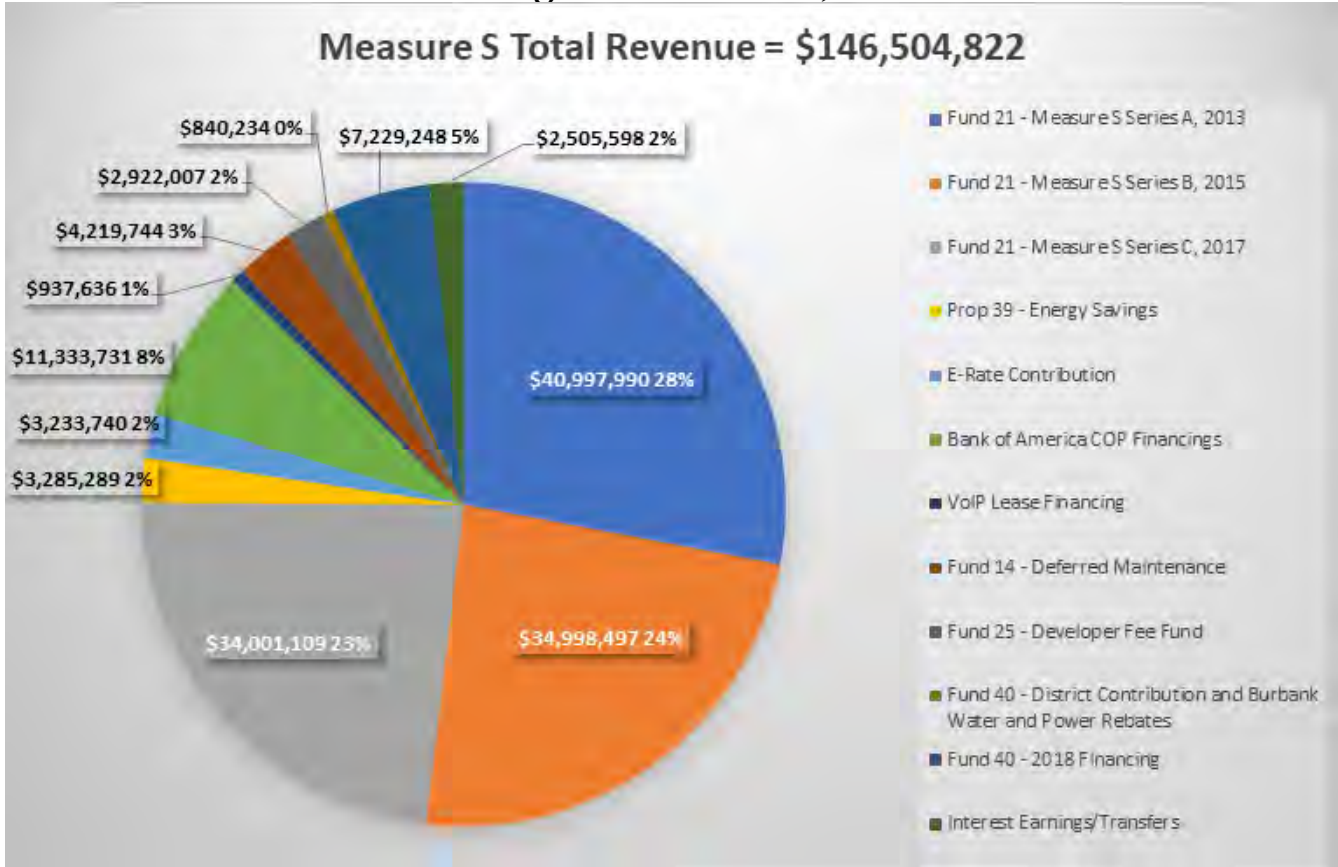
### Facilities Bond Projects

- Disney Elementary School - Demolition and grading underway for the second phase site work for this project.
- Roosevelt Elementary School - Teddy Bear Park improvements. DSA approved the revised plans. The work remaining to be complete are the Bathroom upgrades, concrete work and ramp and the lower playground blacktop replacement.

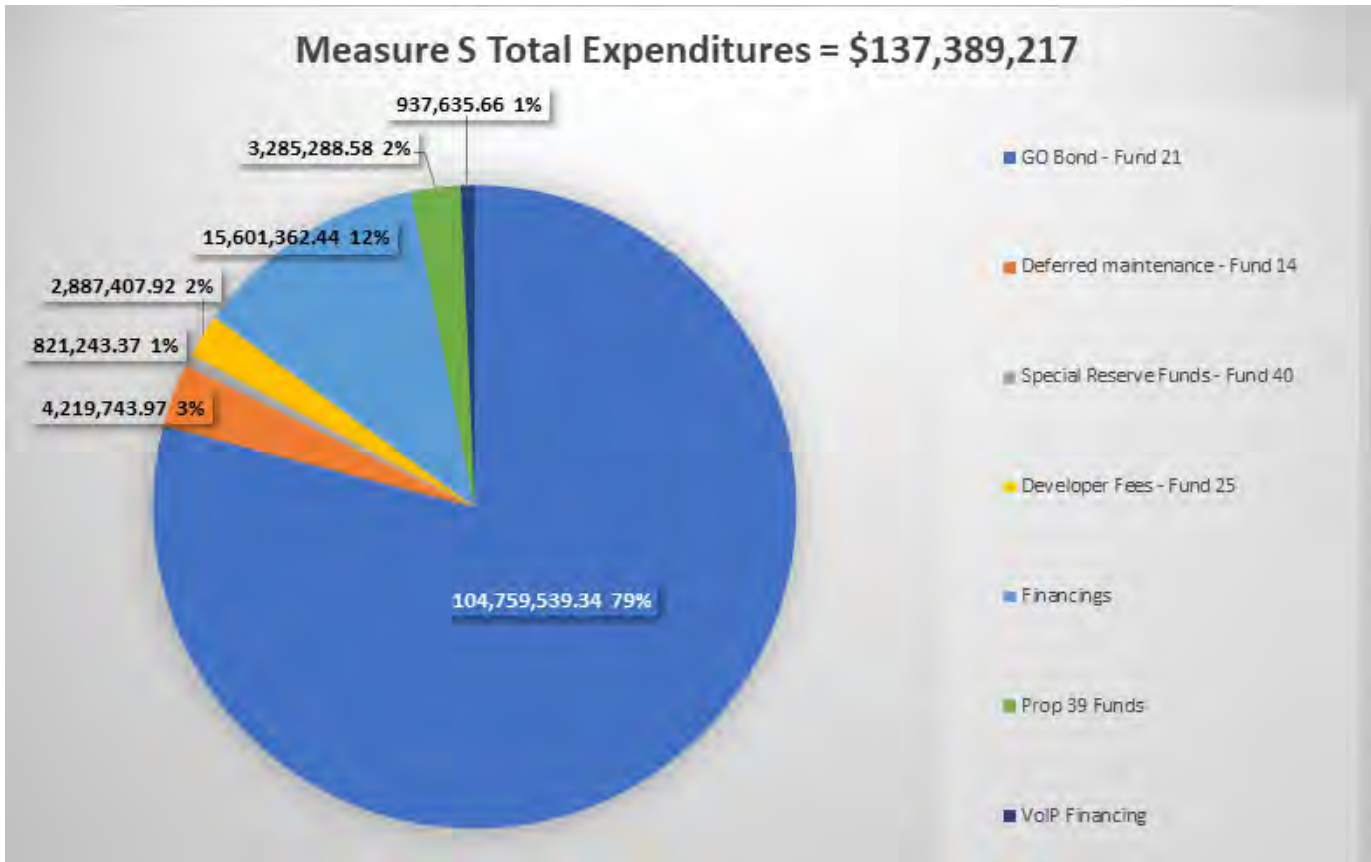
### Technology Projects

- District Core Switch Upgrades – Implementing replacement upgrades using E-Rate and Bond funding at Burbank HS, John Burroughs HS, and the District Service Center.
- UPS replacements – Implementing at all schools using E-Rate and Bond funds.
- John Burroughs HS – Data Infrastructure upgrades using school and E-Rate funding.
- John Burroughs HS – Security camera upgrades using school funding.

## Financial Recap Revenues and Expenditures since Bond Passage Through December 31, 2022



In addition to the Measure S \$110 million bond, the District has been utilizing other resources to modernize our schools. As you can see from the chart above, the District leveraged an additional \$36,495,630 using financing,



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## *8th Annual Report to the Community 2021 In Summary*

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Burbank Unified School District has enjoyed a very successful Bond program known as Measure S, and 2021 was no exception.

Since its approval by the community of Burbank in 2013, most of the projects earmarked for this bond are complete. The Disney Elementary Two-Story Modular Building Project is currently underway and into the phase two site work. This new building has eight new classrooms, two special use rooms, student restrooms, a staff restroom and custodian closet. This new building will open the campus up by providing more usable space.

The Roosevelt Project, which is now about 60% complete, will continue into the summer of 2022/2023 with the playground blacktop being replaced, updated ADA restrooms, and new access between the upper and lower playgrounds.

Burbank Unified School District has completed over 230 Measure S bond projects,

managing and prioritizing its project list, resulting in almost all sites receiving some, if not most, of their planned site improvements. There is still more work to be done.

As this bond winds down, the District is evaluating the next phase in continued classroom modernizations, technology advancements, facility improvements, and continued replacement of aging infrastructure. These projects, in part, will consist of:

- Additional security and safety upgrades
- Technology upgrades
- HVAC improvements
- Expanded use of energy management software
- Door and lock hardware upgrades District-wide
- Asphalt replacement at several sites
- Extra fencing to enhance security.



**Disney Elementary Campus Layout  
New Two-Story Modular Building with New  
Expanded Sports Field**

