

Burbank Adult School  
 3811 W. Allan Ave.  
 Burbank, CA 91505  
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# MEASURE S PROJECT STATUS REPORT

## PROJECT SUMMARY

REPORT DATE	PROJECT NAME
6-1-19	Burbank Adult School

## STATUS SUMMARY

Originally budgeted at \$2,127,288. The budget was decreased to \$870,793. To date the total expenditures are \$870,793.32

## PROJECT OVERVIEW

CLASSIFICATION	% DONE	ORIGINAL 110M BUDGET	EXPENDITURES TO DATE	DESCRIPTION OF COMPLETED SCOPE	NOTES
Asphalt	0	399,053	6,630	Engineering services and minor repairs near fencing.	Project will utilize site funds when executed.
Fencing	100	117,600	89,707	Perimeter fabric was replaced.	

Roofing	100	112,240	109,626	Replaced roof at lower portion of the Administration building.	See Appendix C for roof project locations.
Playground	100	87,173	87,173	Synthetic turf was added to courtyard areas in lieu of grass.	
Solar	100	0	369,273	Solar shade structure was constructed in the parking lot.	
Technology/ Network Infrastructure	100	377,285	208,385	New wireless access points were installed in most classrooms and common area to provide campus-wide wireless coverage. New copper data cabling was installed throughout the campus. New switches were installed in every network closet. A new VoIP telephone system was installed and every phone handset replaced throughout the campus.	A subset of the network infrastructure upgrades was completed at the start of the bond. At a later point bond funding was pulled so that site funds could be used to cover the cost of the remaining projects, including the 21st Century Classroom systems, new fiber optic cabling, additional copper data cabling, and an upgrade of the campus network equipment to the latest standards. The Burbank Adult School was not eligible for E-Rate funding.
HVAC		300,000	0.00		Project will utilize site funds if HVAC replacements are required.
Plumbing		363,937	0.00		Tree root intrusion with the existing clay sewer pipes, legacy galvanized piping, instead of copper piping in the walls of older buildings and aging gas lines. Wholesale replacement was not feasible and budgets were earmarked to address needs as they might arise. As work progressed, immediate plumbing needs did not materialize. Funds were redirected to cover other project needs.
EMS		250,000	0.00		Project will utilize site funds if additional HVAC work is executed.
Master Clock		20,000	0.00		Project will utilize site funds when executed.
Doors & Hardware		100,000	0.00		Project will utilize site funds when executed.

**ADDED PROJECTS**

CLASSIFICATION	BUDGETED/SPENT	NOTES
LED & Lighting	332,515/0	<b>**This project was funded by Fund 11 / Adult School Funding.</b> Fluorescent light fixtures were replaced with LED fixtures in some areas. Lamp replacement was completed in others. See Appendix B for background and a detailed list, by campus, of replaced fixtures.

**DEFERRED PROJECTS**

CLASSIFICATION	TENTATIVE BUDGET	NOTES
Technology/ Equipment	233,385	Project will utilize site funds when executed.

**REASSESSED NEEDS PROJECTS**

CLASSIFICATION	TENTATIVE BUDGET	NOTES

**CONCLUSIONS**

Even with the improvements accomplished with Measure S, the high quality of physical space in Burbank’s highly regarded and much sought after school district still has some short-term, five to ten years, facility needs that are in planning. These plans focus on renovations and replacements for items not addressed in this bond. A long-term facilities maintenance plan proposes to document the future maintenance and replacement needs for all of the District's facilities and major equipment. The long-term Plan will identify facilities and infrastructures to maintain or replace over the next thirty years.