

**LEA 681 - Chapel-Hill/Carrboro City Schools**  
**Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016**

<u>PRC</u>	<u>PRC Description</u>	<u>Annual Expenditures</u>
001	Classroom Teachers	\$ 30,986,521
002	Central Office Administration	672,068
003	Non-Instructional Support Personnel	2,898,289
005	School Building Administration	2,430,130
007	Instructional Support	3,720,717
009	Non-Contributory Employee Benefits	496,967
012	Driver Training	174,146
013	Vocational Education - State Months of Employment	2,608,614
014	Vocational Education - Program Support	1,004,923
015	School Technology Fund	133,864
016	Summer Reading Camps	94,957
020	Program Enhancement - Foreign Exchange	1,602,890
024	Disadvantaged Students Supplemental Funding	254,086
027	Teacher Assistants	2,796,147
029	Behavioral Support	114,838
032	Children With Special Needs	4,903,191
034	Academically/Intellectually Gifted	631,209
045	Compensation Bonus (Legislated)	793,331
054	Limited English Proficiency (LEP)	1,239,724
056	Transportation of Pupils	1,490,710
061	Classroom Materials/Instructional Supplies & Equipment	440,897
066	Assistant Principal Intern - Principal Fellows	50,500
067	Assistant Principal Intern - Full Time MSA Student	210,401
068	Alternative Programs and Schools	558,464
069	At-Risk Student Services	1,438,883
073	School Connectivity	43,308
130	State Textbooks	12,914
	Total:	\$ 61,802,687