

ACCOUNT CODE DESCRIPTIONS

Revenues and expenditures are classified by account codes. Account code structures are defined by the state in the annual *Missouri Financial Accounting Manual*. The budgetary system is organized by subfund, function, object, location, source, project, and activity. Definitions are as follows:

Subfund	An independent accounting entity with its own assets, liabilities, and fund balance.
Function	An activity or purpose carried out by the school district such as teaching, counseling, media, transportation, etc.
Object	A brief description of the item being purchased such as supplies, books, equipment repair, etc.
Location	The school or office that the expenditure serves.
Source	The source of funds used for this expenditure as identified by local, state, and federal.
Project	This is used to designate the administrative unit for the expenditure.
Activity	Relates to the program the expenditure serves.

A typical budget code number reflecting the above would be this:

25-101-1136-6411-3050-1-03050-000000

25	-----	Indicates the budget year: fiscal year 2025 or 2024-2025 school year
101	-----	Indicates the item is to be charged to subfund 101 - Operating
1136	-----	A function code indicating Middle School Instruction
6411	-----	An object code indicating a general supply
3050	-----	A location code indicating Plaza Middle School
1	-----	The source code denoting a local source
03050	-----	A project code indicating that this expenditure is budgeted by an administrative unit
-		(project) at Plaza Middle School
000000	-----	A general activity code
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The specific codes used by the school district in the 2024-2025 budget are generally defined within the financial section of the document, as the codes are used.

EXPENDITURE BUDGET FORMAT

The format of the expenditure budget, starting on the next page, adheres to the following format. Subtotals are provided for each unit. Column headings are as follows:

Account with Description	Represents the account code for each line item and a brief description of the account of the line item.
2020-2021 Actual Expenditures	Shows 2020-2021 actual expenditures (audited).
2021-2022 Actual Expenditures	Shows 2021-2022 actual expenditures (audited).
2022-2023 Actual Expenditures	Shows 2022-2023 actual expenditures (audited).
2023-2024 Estimated Expenditures	Shows 2023-2024 estimated actual expenditures. Projections are made prior to the end of the fiscal year.
2024-2025 Budgeted Expenditures	Represents the amount being proposed for the 2024-2025 school year budget.

Due to some changes in account codes, the reader may find some discrepancies that could be attributed to combining, breaking down, or creating new account codes.

LINE-ITEM BUDGET DETAIL

The line-item budget detail is provided and begins on the next page. This detailed report is sorted and printed by project, then by object and account code. Each major unit ends with a summary of amounts budgeted for 2023-2024.

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
00000 - General	69,591	120,327	148,334	153,394	154,161
6300 - Purchased Services	69,591	120,327	148,334	153,394	154,161
202-1911-6311-1050-1-00000-000000 TUITION - LOCAL E...	59,083	109,402	135,818	137,563	138,251
202-1911-6311-1080-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3000-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3030-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3050-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3060-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4020-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4040-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4060-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4080-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5000-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5020-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5040-1-00000-000000 TUITION - LOCAL E...	0	0	0	15,831	15,910
202-1911-6311-5060-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5080-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5090-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5095-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
101-2529-6319-0000-1-00000-000000 MEDICAID - PROF S...	10,508	10,925	12,516		
01020 - LEAD Innovation Studio	120,759	86,242	101,923	94,928	117,786
6100 - Salaries		269	656	0	750
105-1411-6161-1020-1-01020-310010 ACTY - PT CLASS S...		269	656	0	750
6200 - Employee Benefits		21	50	0	0
105-1411-6231-1020-1-01020-310010 ACTY - SOC SEC - ...		17	41	0	0
105-1411-6232-1020-1-01020-310010 ACTY - MEDICARE - ...		4	9	0	0
105-1411-6211-1020-1-01020-310010 ACTY - TCHR RETIR...		0		0	0
105-1411-6221-1020-1-01020-310010 ACTY - NON-TCHR R...		0			
6300 - Purchased Services	11,638	16,205	16,098	15,448	30,475
101-1151-6312-1020-1-01020-000000 INSTRUCTNL IMPROV...	0	0	0	0	300
101-1154-6312-1020-1-01020-320000 INSTRUCTNL IMPR S...	0	0	0	0	0
101-1175-6312-1020-1-01020-320000 INSTRUCTNL IMPROV...		0	0	0	0
101-1151-6316-1020-1-01020-000000 DATA PROC/TECH RE...	0	0	0	0	0
101-1151-6319-1020-1-01020-000000 PROFESSIONAL SVCS	0	0	56	125	200
101-1175-6319-1020-1-01020-320000 PROF SVCS - FACS ...		0	0	0	0
101-1186-6319-1020-1-01020-000000 GRADUATION - PROF...	0	0	0	0	0
101-1175-6332-1020-1-01020-320000 REPAIRS & MAINT - ...		0	0	0	0
101-1151-6334-1020-1-01020-000000 EQUIP RENTAL	739	782	631	0	0
101-1151-6337-1020-1-01020-000000 COPIER SVCS	2,415	4,695	6,830	8,229	8,500
101-2551-6342-1020-1-01020-000000 NON-RTE TRANSP	651	4,732	4,143	1,243	6,000
101-2551-6342-1020-1-01020-321152 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1020-1-01020-321153 NON-RTE TRANSP - ...	0	212	0	173	0
101-2551-6342-1020-1-01020-321154 NON-RTE TRANSP - ...	0	0	134	0	0
101-2551-6342-1020-1-01020-321168 NON-RTE TRANSP - ...	0	0	0	213	0
101-1151-6343-1020-1-01020-000000 OUT OF DIST TRAVE...	0	0	0	140	1,500
101-1151-6343-1020-1-01020-000004 LOCAL TRAVEL	75	39	509	571	425
105-1411-6343-1020-1-01020-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1151-6361-1020-1-01020-000000 POSTAGE	720	393	299	275	400
101-1151-6363-1020-1-01020-000000 DESIGN/PRINTING	2,775	2,341	1,925	2,678	6,500
101-1186-6363-1020-1-01020-000000 GRADUATION - PRIN...	212	0	0	0	0
105-1411-6363-1020-1-01020-310499 ACTY - PRINTED FO...			0	0	5,000
101-1151-6371-1020-1-01020-000000 DUES & MEMBERSHIP...	385	26	385	85	850
105-1411-6371-1020-1-01020-220245 ACTY - DUES & MEM...	0	0	385	300	0
101-1151-6391-1020-1-01020-000000 MISC PURCHASED SV...	100	480	800	1,216	800

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1153-6391-1020-1-01020-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1154-6391-1020-1-01020-320000 MISC PURCH SVCS -...	0	0	0	0	0
101-1168-6391-1020-1-01020-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1020-1-01020-320000 MISC PURCHASED SV...		0	0	0	0
101-1186-6391-1020-1-01020-000000 GRADUATION - MISC...	1,755	0	0	0	0
105-1411-6391-1020-1-01020-000000 ACTY - MISC PURCH...				200	0
105-1411-6391-1020-1-01020-310297 ACTY - MISC PURCH...	0	0	0	0	0
105-1151-6363-1020-1-01020-310499 ACTY - PRINTED FO...	1,810	2,505			
6400 - Supplies and Materials	90,601	63,752	84,029	78,241	86,561
101-1151-6411-1020-1-01020-000000 SUPPLIES	13,011	13,457	11,813	12,091	12,000
101-1151-6411-1020-1-01020-000001 SUPPLIES - ELL		267	126	77	200
101-1151-6411-1020-1-01020-000002 SUPPLIES - SPED		282	1,567	375	800
101-1151-6411-1020-1-01020-000003 SUPPLIES - DT / E...				1,665	1,500
101-1152-6411-1020-1-01020-000000 SUPPLIES - MATH	2,029	804	1,188	747	2,000
101-1152-6411-1020-1-01020-320000 SUPPLIES - MATH F...	0	0	0	0	0
101-1153-6411-1020-1-01020-000000 SUPPLIES - SCIENC...	34,587	1,336	1,908	0	0
101-1153-6411-1020-1-01020-320000 SUPPLIES - SCIENC...	5,386	8,453	10,883	10,999	15,186
101-1154-6411-1020-1-01020-320000 SUPPLIES - SOC ST...	0	0	1,871	868	2,525
101-1161-6411-1020-1-01020-000000 SUPPLIES - ART	10,666	4,368	8,527	1,074	1,497
101-1161-6411-1020-1-01020-320000 SUPPLIES - ART FE...	3,674	5,265	6,377	10,641	9,691
101-1162-6411-1020-1-01020-320000 SUPPLIES - MUSIC ...		4,951	11,289	4,265	6,326
101-1163-6411-1020-1-01020-000000 SUPPLIES - PE	5,057	884	800	500	800
101-1163-6411-1020-1-01020-320000 SUPPLIES - PE/HEA...	0	0	746	1,187	1,356
101-1168-6411-1020-1-01020-000000 SUPPLIES - LANGUA...	0	322	220	905	2,000
101-1168-6411-1020-1-01020-320000 SUPPLIES - ELA FE...	0	85	1,750	855	2,100
101-1175-6411-1020-1-01020-000000 SUPPLIES - FACS				0	1,000
101-1175-6411-1020-1-01020-320000 SUPPLIES - FACS F...		1,277	3,580	2,847	1,470
101-1177-6411-1020-1-01020-320000 SUPPLIES - BUSINE...	0	0	0	11	310
101-1186-6411-1020-1-01020-000000 GRADUATION - SUPP...	4,885	5,425	5,762	7,659	10,000
101-2222-6411-1020-1-01020-000000 MEDIA - SUPPLIES	0	0	0	0	0
105-1411-6411-1020-1-01020-000000 ACTY - SUPPLIES -...	4,712	4,831	6,098	6,758	4,000
105-1411-6411-1020-1-01020-220079 ACTY - SUPPLIES -...				0	300
105-1411-6411-1020-1-01020-220228 ACTY - SUPPLIES -...				100	0
105-1411-6411-1020-1-01020-220245 ACTY - SUPPLIES -...	760	118	288	268	300
105-1411-6411-1020-1-01020-220313 ACTY - SUPPLIES -...	0	0	0	2,539	200
105-1411-6411-1020-1-01020-220315 ACTY - SUPPLIES -...				110	0
105-1411-6411-1020-1-01020-220390 ACTY - SUPPLIES -...		1,136	1,486	1,996	200
105-1411-6411-1020-1-01020-310297 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1020-1-01020-310499 ACTY - SUPPLIES -...			70	4,247	1,000
105-1411-6411-1020-1-01020-310291 ACTY - SUPPLIES -...				0	0
101-1151-6412-1020-1-01020-000000 SUPPLIES TECH REL	-3,472	3,611	1,508	1,282	2,300
101-1153-6412-1020-1-01020-320000 SUPPLIES TECH REL...	0	0	0	0	0
101-1175-6412-1020-1-01020-320000 SUPPLIES TECH REL...		0	0	0	0
101-1151-6431-1020-1-01020-000000 TEXTBOOKS AND REP...	9,307	5,832	5,254	2,500	6,500
101-1153-6431-1020-1-01020-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1154-6431-1020-1-01020-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1162-6431-1020-1-01020-320000 TEXTBOOKS - MUSIC...		761	793	1,258	1,000
101-1175-6431-1020-1-01020-320000 TEXTBOOKS - FACS ...			125	0	0
105-1411-6431-1020-1-01020-000000 ACTY - TEXTBOOKS				417	0
101-2222-6441-1020-1-01020-000000 MEDIA - LIBRARY B...	0	0	0	0	0
105-1151-6411-1020-1-01020-310499 ACTY - SUPPLIES -...	0	287			
6500 - Capital Outlay	18,519	5,995	1,091	1,239	0
404-1151-6541-1020-1-01020-000000 REGULAR EQUIPMENT	0	1,693	1,091	0	0
404-1153-6542-1020-1-01020-000000 STUDENT EQUIPMENT...	13,740	0	0	0	0
105-1411-6543-1020-1-01020-000000 ACTY - TECH RELAT...				1,239	0
404-1151-6543-1020-1-01020-000000 TECH RELATED EQUI...	4,779	0	0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
404-1151-6542-1020-1-01020-000000 STUDENT EQUIPMENT		4,302			
01050 - Park Hill High School	810,874	1,088,336	992,565	1,100,408	1,005,374
6100 - Salaries	8,499	8,083	11,770	8,017	1,368
101-1151-6161-1050-1-01050-000000 PT CLASS SALARY			3,694	2,700	0
202-1182-6131-1050-1-01050-000000 SCHOLAR BOWL - CE...	0	210	0	0	0
101-1184-6165-1050-1-01050-000000 DEBATE - CLASS SA...		30	0	0	0
202-1184-6131-1050-1-01050-000000 DEBATE - CERT SAL...	0	240	0	0	0
105-1411-6131-1050-1-01050-220230 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-220240 ACTY - CERT SAL B...	200	0	200	321	0
105-1411-6131-1050-1-01050-220270 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-220295 ACTY - CERT SAL B...	0	200	60	64	0
105-1411-6131-1050-1-01050-220322 ACTY - CERT SAL B...	0	470	400	0	0
105-1411-6131-1050-1-01050-220390 ACTY - CERT SAL B...	0	0	0	135	0
105-1411-6131-1050-1-01050-230045 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230050 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230051 ACTY - CERT SAL B...	0	125	0	321	0
105-1411-6131-1050-1-01050-230090 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230099 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230101 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230152 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230255 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230335 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230388 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230415 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230420 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230455 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230465 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-310010 ACTY - CERT SAL B...	60	0	0	0	0
105-1411-6131-1050-1-01050-310115 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-410037 ACTY - CERT SAL B...	200	0	0	0	0
105-1411-6131-1050-1-01050-410285 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6161-1050-1-01050-220093 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220230 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220240 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220322 ACTY - PT CLASS S...	0	70	0	0	0
105-1411-6161-1050-1-01050-220390 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230050 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230051 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230075 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230090 ACTY - PT CLASS S...	0	325	500	323	0
105-1411-6161-1050-1-01050-230097 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230101 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230152 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230174 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230255 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230340 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230441 ACTY - PT CLASS S...	0	508	0	0	0
105-1411-6161-1050-1-01050-230455 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230465 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-310010 ACTY - PT CLASS S...	3,567	5,336	5,803	3,958	0
105-1411-6161-1050-1-01050-310115 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-310297 ACTY - PT CLASS S...	427	0	508	0	0
105-1411-6161-1050-1-01050-410037 ACTY - PT CLASS S...	1,500	0	0	0	0
101-2546-6165-1050-1-01050-000000 SECURITY - CLASS ...	2,025	0	0	0	1,368
105-1411-6165-1050-1-01050-220240 ACTY - CLASS SALA...	0	0	200	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
105-1411-6165-1050-1-01050-220322 ACTY - CLASS SALA...	0	210	80	0	0
105-1411-6165-1050-1-01050-220390 ACTY - CLASS SALA...	0	0	165	80	0
105-1411-6165-1050-1-01050-230050 ACTY - CLASS SALA...	180	0	0	0	0
105-1411-6165-1050-1-01050-230051 ACTY - CLASS SAL ...	140	0	0	0	0
105-1411-6165-1050-1-01050-230090 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-230101 ACTY - CLASS SALA...	0	240	0	0	0
105-1411-6165-1050-1-01050-230465 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-310010 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-220295 ACTY - CLASS SAL ...			160	115	0
105-1411-6131-1050-1-01050-410033 ACTY - CERT SAL B...	200				
101-1188-6161-1050-1-01050-000000 PT CLASS SALARY -...		120			
6200 - Employee Benefits	908	807	1,041	764	0
101-1151-6231-1050-1-01050-000000 SOC SEC			229	170	0
101-1151-6232-1050-1-01050-000000 MEDICARE			54	39	0
101-2546-6211-1050-1-01050-000000 SECURITY - TCHR R...	298	0	0	0	0
105-1411-6211-1050-1-01050-220230 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-220240 ACTY - TCHR RETIR...	34	0	68	44	0
105-1411-6211-1050-1-01050-220270 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-220295 ACTY - TCHR RETIR...	0	13	21	9	0
105-1411-6211-1050-1-01050-220322 ACTY - TCHR RETIR...	0	75	51	0	0
105-1411-6211-1050-1-01050-220390 ACTY - TCHR RETIR...	0	0	0	12	0
105-1411-6211-1050-1-01050-230045 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230051 ACTY - TCHR RETIR...	0	20	0	43	0
105-1411-6211-1050-1-01050-230075 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230090 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230097 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230099 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230101 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230152 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230255 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230335 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230465 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-310010 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-410037 ACTY - TCHR RETIR...	32	0	0	0	0
105-1411-6211-1050-1-01050-410285 ACTY - TCHR RETIR...	0	0	0	0	0
101-2546-6221-1050-1-01050-000000 SECURITY - NON-TC...	5	0	0	0	0
101-2546-6231-1050-1-01050-000000 SECURITY - SOC SE...	5	0	0	0	0
101-2546-6232-1050-1-01050-000000 SECURITY - MEDICA...	29	0	0	0	0
105-1411-6221-1050-1-01050-220240 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220270 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220322 ACTY - NON-TCHR R...	0	14	13	0	0
105-1411-6221-1050-1-01050-220390 ACTY - NON-TCHR R...	0	0	15	12	0
105-1411-6221-1050-1-01050-230050 ACTY - NON-TCHR R...	13	0	0	0	0
105-1411-6221-1050-1-01050-230051 ACTY - NON-TCHR R...	10	0	0	0	0
105-1411-6221-1050-1-01050-230090 ACTY - NON-TCHR R...	0	22	21	0	0
105-1411-6221-1050-1-01050-230101 ACTY - NON-TCHR R...	0	20	0	0	0
105-1411-6221-1050-1-01050-310010 ACTY - NON-TCHR R...	0	0	0	60	0
105-1411-6221-1050-1-01050-410037 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220295 ACTY - NON-TCHR R...		11	5	10	0
105-1411-6231-1050-1-01050-220093 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220230 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220240 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6231-1050-1-01050-220270 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220295 ACTY - SOC SEC		7	5	7	0
105-1411-6231-1050-1-01050-220322 ACTY - SOC SEC	0	17	10	0	0
105-1411-6231-1050-1-01050-220390 ACTY - SOC SEC	0	0	10	12	0

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105-1411-6231-1050-1-01050-230050 ACTY - SOC SEC	9	0	0	0	0
105-1411-6231-1050-1-01050-230051 ACTY - SOC SEC	7	0	0	0	0
105-1411-6231-1050-1-01050-230075 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230090 ACTY - SOC SEC - ...	0	20	31	20	0
105-1411-6231-1050-1-01050-230097 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230101 ACTY - SOC SEC	0	14	0	0	0
105-1411-6231-1050-1-01050-230152 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230174 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230255 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230340 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230388 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230441 ACTY - SOC SEC - ...	0	31	0	0	0
105-1411-6231-1050-1-01050-310010 ACTY - SOC SEC - ...	225	331	360	249	0
105-1411-6231-1050-1-01050-310115 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6231-1050-1-01050-310297 ACTY - SOC SEC - ...	26	0	31	0	0
105-1411-6231-1050-1-01050-410037 ACTY - SOC SEC - ...	93	0	0	0	0
105-1411-6232-1050-1-01050-220093 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-220230 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-220240 ACTY - MEDICARE	3	0	6	4	0
105-1411-6232-1050-1-01050-220270 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-220295 ACTY - MEDICARE -...	0	3	3	2	0
105-1411-6232-1050-1-01050-220322 ACTY - MEDICARE	0	11	7	0	0
105-1411-6232-1050-1-01050-220390 ACTY - MEDICARE	0	0	2	3	0
105-1411-6232-1050-1-01050-230050 ACTY - MEDICARE	2	0	0	0	0
105-1411-6232-1050-1-01050-230051 ACTY - MEDICARE	2	2	0	4	0
105-1411-6232-1050-1-01050-230090 ACTY - MEDICARE -...	0	5	7	5	0
105-1411-6232-1050-1-01050-230097 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230099 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230101 ACTY - MEDICARE	0	3	0	0	0
105-1411-6232-1050-1-01050-230152 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230174 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230255 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230335 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230340 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230388 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230415 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230420 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230441 ACTY - MEDICARE -...	0	7	0	0	0
105-1411-6232-1050-1-01050-230455 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230465 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-310010 ACTY - MEDICARE -...	53	77	84	59	0
105-1411-6232-1050-1-01050-310115 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-310297 ACTY - MEDICARE -...	6	0	7	0	0
105-1411-6232-1050-1-01050-410037 ACTY - MEDICARE -...	24	0	0	0	0
105-1411-6232-1050-1-01050-410285 ACTY - MEDICARE -...	0	0	0	0	0
101-1184-6231-1050-1-01050-000000 DEBATE - SOC SEC		2			
101-1188-6231-1050-1-01050-000000 SOC SEC - MUSIC		7			
101-1188-6221-1050-1-01050-000000 NON-TCHR RETIRE -...		8			
105-1411-6211-1050-1-01050-410033 ACTY - TCHR RETIR...	32				
101-1184-6221-1050-1-01050-000000 DEBATE - NON-TCHR...		2			
202-1182-6231-1050-1-01050-000000 SCHOLAR BOWL - SO...		8			
101-1184-6232-1050-1-01050-000000 DEBATE - MEDICARE		0			
105-1411-6232-1050-1-01050-410033 ACTY - MEDICARE	3				
202-1184-6232-1050-1-01050-000000 DEBATE - MEDICARE		3			
202-1182-6221-1050-1-01050-000000 SCHOLAR BOWL - NO...		8			
202-1182-6232-1050-1-01050-000000 SCHOLAR BOWL - ME...		3			

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202-1184-6211-1050-1-01050-000000 DEBATE - TCHR RET...		40			
202-1182-6211-1050-1-01050-000000 SCHOLAR BOWL - TC...		17			
101-1188-6232-1050-1-01050-000000 MEDICARE - MUSIC		2			
6300 - Purchased Services	168,807	535,904	356,064	490,086	396,398
101-1153-6311-1050-1-01050-320000 INSTRUCTIONAL SVC...	0	0	0	0	0
105-1411-6311-1050-1-01050-220157 ACTY - TUITION - ...	0	0	0	0	0
101-1151-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1153-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1153-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1154-6312-1050-1-01050-320000 INSTRUCTNL IMPR S...	0	0	0	0	0
101-1162-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1162-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1175-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-2222-6312-1050-1-01050-000000 MEDIA - INSTRUCTN...	0	0	0	0	0
105-1411-6312-1050-1-01050-410285 ACTY - INSTR IMPR...	0	0	0	0	0
105-1411-6316-1050-1-01050-220240 ACTY - DATA PROC/...	0	0	0	0	0
101-1151-6319-1050-1-01050-000000 PROFESSIONAL SVCS	195	0	603	356	0
101-1158-6319-1050-1-01050-000000 PROFESSIONAL SVCS	0	0	0	0	0
101-1162-6319-1050-1-01050-320000 PROFESSIONAL SVCS...	800	2,780	2,425	2,825	0
101-1184-6319-1050-1-01050-000000 DEBATE - PROF SVC...	582	0	1,370	510	0
101-1186-6319-1050-1-01050-000000 GRADUATION - PROF...	298	0	326	0	0
101-1411-6319-1050-1-01050-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2546-6319-1050-1-01050-000000 SECURITY - PROF S...	0	390	820	330	2,310
105-1411-6319-1050-1-01050-220093 ACTY - PROF SVC -...	0	4,000	0	0	254,475
105-1411-6319-1050-1-01050-220169 ACTY - PROFESSION...			0	0	0
105-1411-6319-1050-1-01050-220230 ACTY - PROFESSION...	0	2,200	3,355	4,800	0
105-1411-6319-1050-1-01050-220240 ACTY - PROFESSION...	528	1,200	525	0	0
105-1411-6319-1050-1-01050-220322 ACTY - PROF SVCS ...				320	0
105-1411-6319-1050-1-01050-220390 ACTY - PROFESSION...	0	0	120	0	0
105-1411-6319-1050-1-01050-230051 ACTY - PROFESSION...	2,935	5,073	6,526	3,737	0
105-1411-6319-1050-1-01050-230075 ACTY - PROFESSION...	0	50	50	0	0
105-1411-6319-1050-1-01050-230076 ACTY - PROFESSION...		258	0	325	0
105-1411-6319-1050-1-01050-230077 ACTY - PROF SVCS ...	50	50	0	0	0
105-1411-6319-1050-1-01050-230078 ACTY - PROFESSION...		258	50	250	0
105-1411-6319-1050-1-01050-230083 ACTY - PROFESSION...	872	7,520	8,460	7,900	0
105-1411-6319-1050-1-01050-230085 ACTY - PROF SVCS ...				0	0
105-1411-6319-1050-1-01050-230090 ACTY - PROFESSION...	410	230	1,445	1,350	0
105-1411-6319-1050-1-01050-230097 ACTY - PROFESSION...	3,050	4,455	5,550	12,622	0
105-1411-6319-1050-1-01050-230099 ACTY - PROFESSION...			0	2,500	0
105-1411-6319-1050-1-01050-230150 ACTY - PROFESSION...	0	0	450	700	0
105-1411-6319-1050-1-01050-230255 ACTY - PROFESSION...	0	480	220	535	0
105-1411-6319-1050-1-01050-230335 ACTY - PROFESSION...		350	0	0	0
105-1411-6319-1050-1-01050-230341 ACTY - PROF SVCS ...		500	0	0	0
105-1411-6319-1050-1-01050-230439 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-230440 ACTY - PROFESSION...	0	0	28	0	0
105-1411-6319-1050-1-01050-230441 ACTY - PROFESSION...		1,068	0	0	0
105-1411-6319-1050-1-01050-230455 ACTY - PROFESSION...			0	160	0
105-1411-6319-1050-1-01050-230456 ACTY - PROF SVCS ...				0	0
105-1411-6319-1050-1-01050-230465 ACTY - PROFESSION...	62	0	0	0	0
105-1411-6319-1050-1-01050-310010 ACTY - PROFESSION...	150	0	0	0	0
105-1411-6319-1050-1-01050-310112 ACTY - PROFESSION...	200	0	0	265	0
105-1411-6319-1050-1-01050-310192 ACTY - PROF SVCS ...	395	415	0	0	0
105-1411-6319-1050-1-01050-310426 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-310499 ACTY - PROF SVCS ...			1,645	0	0
105-1411-6319-1050-1-01050-410285 ACTY - PROFESSION...	225	210	270	180	0
105-2546-6319-1050-1-01050-220140 ACTY - SECURITY -...	0	0	0	0	0

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105-2546-6319-1050-1-01050-220230 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-220295 ACTY - SECURITY -...	0	150	0	450	0
105-2546-6319-1050-1-01050-220322 ACTY - SECURITY -...	270	0	0	0	0
105-2546-6319-1050-1-01050-220390 ACTY - SECURITY -...	0	60	0	0	0
105-2546-6319-1050-1-01050-220410 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230051 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230083 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230101 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230388 ACTY - SECURITY -...	0	0	0	0	0
101-1151-6332-1050-1-01050-000000 REPAIRS AND MAINT...	2,893	2,567	1,744	3,147	3,250
101-1162-6332-1050-1-01050-320000 REPAIRS AND MAINT...	150	581	2,454	1,180	0
101-1163-6332-1050-1-01050-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1188-6332-1050-1-01050-000000 MUSIC - REPAIRS &...	2,919	4,713	5,035	9,776	4,096
105-1411-6332-1050-1-01050-220205 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1050-1-01050-220230 ACTY - REPAIRS & ...			115	0	0
105-1411-6332-1050-1-01050-230045 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1050-1-01050-310192 ACTY - REPAIRS & ...	0	85	0	0	0
101-1151-6334-1050-1-01050-000000 EQUIPMENT RENTAL	0	550	0	0	0
101-1411-6334-1050-1-01050-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2552-6334-1050-1-01050-000188 MUSIC - TRUCK REN...			1,102	1,259	0
101-2552-6334-1050-1-01050-310098 ACTY - VAN RENTAL...				0	0
105-1411-6334-1050-1-01050-230051 ACTY - EQUIP RENT...			0	0	0
105-2552-6334-1050-1-01050-310098 ACTY - VAN RENTAL...				433	0
101-1151-6337-1050-1-01050-000000 COPIER SVCS	6,429	10,609	11,981	14,306	13,156
105-1411-6337-1050-1-01050-220117 ACTY - TECH REPAI...	0	0	0	0	0
101-1151-6338-1050-1-01050-000000 TECH EQUIPMENT RE...	0	0	0	0	0
101-2551-6342-1050-1-01050-000000 STUDENT NON-RTE T...	8,999	23,051	12,702	851	20,000
101-2551-6342-1050-1-01050-000168 NON-RTE TRANSP - ...	0	350	302	828	0
101-2551-6342-1050-1-01050-000175 NON-RTE TRANSP - ...	0	0	0	580	0
101-2551-6342-1050-1-01050-000182 SCHOLAR BOWL - NO...	366	1,467	811	0	4,328
101-2551-6342-1050-1-01050-000183 AVID - NON-RTE TR...	0	0	844	0	0
101-2551-6342-1050-1-01050-000184 DEBATE - NON-RTE ...	0	7,231	8,577	6,727	7,587
101-2551-6342-1050-1-01050-000188 MUSIC - NON-RTE T...	642	19,540	16,843	12,715	21,570
101-2551-6342-1050-1-01050-000251 NON-RTE TRANSPORT...	0	0	0	154	0
101-2551-6342-1050-1-01050-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2551-6342-1050-1-01050-321153 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1050-1-01050-321154 NON-RTE TRANSP - ...	0	0	594	650	0
101-2551-6342-1050-1-01050-321162 NON-RTE TRANSP - ...	0	0	702	929	0
101-2551-6342-1050-1-01050-321163 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1050-1-01050-321168 NON-RTE TRANSP - ...	0	760	0	0	0
101-2551-6342-1050-1-01050-321177 NON-RTE TRANSP - ...	0	262	0	0	0
105-1411-6342-1050-1-01050-230051 ACTY - NON RTE TR...			0	0	0
105-1411-6342-1050-1-01050-230097 ACTY - NON RTE TR...			0	0	0
105-2551-6342-1050-1-01050-220025 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220030 ACTY - NON-RTE TR...	0	0	0	185	0
105-2551-6342-1050-1-01050-220068 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220093 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220117 ACTY - NON RTE TR...			1,334	0	0
105-2551-6342-1050-1-01050-220135 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220140 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220155 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220170 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220201 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220240 ACTY - NON-RTE TR...	0	0	637	0	0
105-2551-6342-1050-1-01050-220270 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220302 ACTY - NON-RTE TR...	0	0	0	455	0

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105-2551-6342-1050-1-01050-220308 ACTY - NON-RTE TR...	0	5,300	1,239	733	0
105-2551-6342-1050-1-01050-220322 ACTY - NON-RTE TR...	0	66	0	0	0
105-2551-6342-1050-1-01050-220390 ACTY - NON-RTE TR...	42	571	0	222	0
105-2551-6342-1050-1-01050-220413 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220425 ACTY - NON-RTE TR...	0	161	354	0	0
105-2551-6342-1050-1-01050-230050 ACTY - NON-RTE TR...	0	0	474	0	0
105-2551-6342-1050-1-01050-230051 ACTY - NON-RTE TR...	0	234	0	0	0
105-2551-6342-1050-1-01050-230055 ACTY - NON-RTE TR...	0	0	0	226	0
105-2551-6342-1050-1-01050-230075 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230077 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230078 ACTY - NON-RTE TR...	0	405	0	0	0
105-2551-6342-1050-1-01050-230083 ACTY - NON-RTE TR...	0	0	0	408	0
105-2551-6342-1050-1-01050-230090 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230094 ACTY - NON-RTE TR...	0	677	0	3,945	0
105-2551-6342-1050-1-01050-230095 ACTY - NON-RTE TR...	0	677	3,217	0	0
105-2551-6342-1050-1-01050-230097 ACTY - NON-RTE TR...	0	3,351	0	0	0
105-2551-6342-1050-1-01050-230099 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230101 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230150 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230152 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230255 ACTY - NON-RTE TR...	0	0	361	0	0
105-2551-6342-1050-1-01050-230335 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230340 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230341 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230360 ACTY - NON-RTE TR...	0	0	134	0	0
105-2551-6342-1050-1-01050-230388 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230400 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230401 ACTY - NON-RTE TR...	0	0	-45	1,092	0
105-2551-6342-1050-1-01050-230415 ACTY - NON-RTE TR...	0	172	0	0	0
105-2551-6342-1050-1-01050-230420 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230455 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230456 ACTY - NON-RTE TR...				0	0
105-2551-6342-1050-1-01050-230465 ACTY - NON-RTE TR...	0	2,862	0	0	0
105-2551-6342-1050-1-01050-310001 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310010 ACTY - NON-RTE TR...	0	0	165	0	0
105-2551-6342-1050-1-01050-310092 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310098 ACTY - NON-RTE TR...	0	394	403	457	0
105-2551-6342-1050-1-01050-310112 ACTY - NON-RTE TR...			67	0	0
105-2551-6342-1050-1-01050-310129 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310145 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310188 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310195 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310200 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310426 ACTY - NON-RTE TR...	64	245	134	270	0
105-2551-6342-1050-1-01050-310499 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-410250 ACTY - NON-RTE TR...	0	0	0	0	0
101-1151-6343-1050-1-01050-000000 OUT OF DIST TRAVE...	-405	1,137	195	569	2,500
101-1151-6343-1050-1-01050-000004 LOCAL TRAVEL	0	0	0	180	2,500
101-1175-6343-1050-1-01050-320004 LOCAL TRAVEL - FA...		56	47	0	0
101-1188-6343-1050-1-01050-000000 MUSIC - OUT OF DI...	0	400	0	0	0
101-1188-6343-1050-1-01050-000004 MUSIC - LOCAL TRA...	0	0	0	0	0
105-1411-6343-1050-1-01050-000501 INVEST NOW - OUT ...	0	0	0	0	0
105-1411-6343-1050-1-01050-220201 ACTY - OUT OF DIST...	0	0	0	0	0
105-1411-6343-1050-1-01050-220230 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-220240 ACTY - OUT OF DIS...	0	0	1,713	0	0
105-1411-6343-1050-1-01050-220308 ACTY - OUT OF DIS...	0	0	0	0	0

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105-1411-6343-1050-1-01050-220390 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230050 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230075 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230076 ACTY - OUT OF DIS...		136	0	0	0
105-1411-6343-1050-1-01050-230078 ACTY - OUT OF DIS...		118	0	0	0
105-1411-6343-1050-1-01050-230083 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230090 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230099 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230152 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230177 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230255 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230279 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230335 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230340 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230400 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230439 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230440 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310010 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310092 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310098 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310499 ACTY - OUT OF DIS...			0	0	0
105-1411-6343-1050-1-01050-410032 ACTY - OUT DIST T...	0	0	0	0	0
105-1411-6343-1050-1-01050-410033 ACTY - OUT DIST T...	0	0	0	0	0
105-1411-6343-1050-1-01050-410034 ACTY - OUT DIST T...	0	0	0	0	0
105-1411-6343-1050-1-01050-410250 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-410285 ACTY - OUT OF DIS...			350	0	0
105-1411-6344-1050-1-01050-220390 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-220425 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230099 ACTY - LOCAL TRAV...	0	18	0	0	0
105-1411-6344-1050-1-01050-230152 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230255 ACTY - LOCAL TRAV...	0	0	0	70	0
105-1411-6344-1050-1-01050-230279 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230439 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230440 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230455 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-310092 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-410032 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-410033 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-410285 ACTY - LOCAL TRAV...	0	150	0	570	0
101-1151-6361-1050-1-01050-000000 POSTAGE	5,052	5,954	6,804	4,739	7,530
101-2222-6361-1050-1-01050-000000 MEDIA - POSTAGE		393	0	0	0
105-1411-6361-1050-1-01050-220230 ACTY - POSTAGE - ...			52	0	0
105-1411-6361-1050-1-01050-220446 ACTY - POSTAGE - ...		146	0	0	0
101-1151-6363-1050-1-01050-000000 PRINTED FORMS	3,761	3,630	5,366	5,715	6,000
101-1168-6363-1050-1-01050-320000 PRINTED FORMS - E...	0	2,584	0	3,108	0
101-1186-6363-1050-1-01050-000000 GRADUATION - PRIN...	2,091	3,237	2,178	2,488	1,800
105-1411-6363-1050-1-01050-220157 ACTY - PRINTING - ...			0	429	0
105-1411-6363-1050-1-01050-220230 ACTY - PRINTING - ...	0	54	67	67	0
105-1411-6363-1050-1-01050-220270 ACTY - PRINTING - ...	0	0	0	0	0
105-1411-6363-1050-1-01050-220322 ACTY - PRINTING - ...	2,490	0	2,775	3,075	0
105-1411-6363-1050-1-01050-220390 ACTY - PRINTING - ...	29	65	0	0	0
105-1411-6363-1050-1-01050-220446 ACTY - PRINTING - ...		157	0	0	0
105-1411-6363-1050-1-01050-230051 ACTY - PRINTED FO...			0	0	0
105-1411-6363-1050-1-01050-230076 ACTY - PRINTING - ...		81	86	90	0
105-1411-6363-1050-1-01050-230083 ACTY - PRINTING - ...	0	762	0	0	0
105-1411-6363-1050-1-01050-230090 ACTY - PRINTING - ...		204	0	41	0

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105-1411-6363-1050-1-01050-230097 ACTY - PRINTING -...	425	350	395	205	0
105-1411-6363-1050-1-01050-230099 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1050-1-01050-230101 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1050-1-01050-230152 ACTY - PRINTING -...			91	0	0
105-1411-6363-1050-1-01050-230336 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1050-1-01050-230455 ACTY - PRINTING -...	20	19	23	26	0
105-1411-6363-1050-1-01050-310112 ACTY - PRINTING -...	93	115	93	133	0
105-1411-6363-1050-1-01050-310499 ACTY - PRINTING -...			1,460	4,000	0
105-1411-6363-1050-1-01050-410036 ACTY - PRINTING -...		56	0	0	0
105-1411-6363-1050-1-01050-410285 ACTY - PRINTING -...	147	0	77	130	0
101-1151-6371-1050-1-01050-000000 DUES & MEMBERSHIP...	1,436	579	609	529	2,100
101-1168-6371-1050-1-01050-320000 DUES & MEMBERSHIP...	0	0	0	40	0
101-1179-6371-1050-1-01050-000000 BROADCAST JRN - D...				750	400
101-1184-6371-1050-1-01050-000000 DEBATE - DUES & M...	0	107	1,022	457	638
105-1411-6371-1050-1-01050-000502 ACTY - DUES & MEM...		55	0	0	0
105-1411-6371-1050-1-01050-220025 ACTY - DUES & MEM...	0	90	85	0	0
105-1411-6371-1050-1-01050-220093 ACTY - DUES - COL...		550	0	0	0
105-1411-6371-1050-1-01050-220135 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-220140 ACTY - DUES & MEM...	0	0	0	-144	0
105-1411-6371-1050-1-01050-220220 ACTY - DUES & MEM...				0	0
105-1411-6371-1050-1-01050-220243 ACTY - DUES/MEMBE...		50	0	0	0
105-1411-6371-1050-0-01050-220243 ACTY - DUES/MEMBE...			0	0	0
105-1411-6371-1050-1-01050-220245 ACTY - DUES & MEM...	385	0	770	0	0
105-1411-6371-1050-1-01050-220302 ACTY - DUES & MEM...	0	635	625	565	0
105-1411-6371-1050-1-01050-220313 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-220390 ACTY - DUES & MEM...	100	130	130	0	0
105-1411-6371-1050-1-01050-220425 ACTY - DUES & MEM...	759	759	374	689	0
105-1411-6371-1050-1-01050-220447 ACTY - DUES & MEM...	0	100	100	100	0
105-1411-6371-1050-1-01050-230050 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230075 ACTY - DUES & MEM...	0	0	45	0	0
105-1411-6371-1050-1-01050-230077 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230083 ACTY - DUES & MEM...		100	0	0	0
105-1411-6371-1050-1-01050-230099 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230150 ACTY - DUES & MEM...			100	0	0
105-1411-6371-1050-1-01050-230152 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230255 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230279 ACTY - DUES & MEM...	524	0	306	0	0
105-1411-6371-1050-1-01050-230335 ACTY - DUES & MEM...	42	142	167	0	0
105-1411-6371-1050-1-01050-230340 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230360 ACTY - DUES & MEM...	80	0	0	0	0
105-1411-6371-1050-1-01050-230400 ACTY - DUES & MEM...	20	0	0	0	0
105-1411-6371-1050-1-01050-230401 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230439 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230455 ACTY - DUES & MEM...	95	100	35	125	0
105-1411-6371-1050-1-01050-230465 ACTY - DUES & MEM...	100	0	150	0	0
105-1411-6371-1050-1-01050-310092 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-310098 ACTY - DUES & MEM...	230	340	735	930	0
105-1411-6371-1050-1-01050-310200 ACTY - DUES & MEM...	482	0	0	0	0
105-1411-6371-1050-1-01050-310499 ACTY - DUES & MEM...			145	50	0
105-1411-6371-1050-1-01050-410285 ACTY - DUES & MEM...	0	0	10	0	0
101-1151-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	3,682	6,728	1,929	3,200
101-1151-6391-1050-1-01050-000183 AVID - PURCHASED ...		603	0	418	0
101-1153-6391-1050-1-01050-320000 MISC PURCHASED SV...	0	0	1,155	0	0
101-1154-6391-1050-1-01050-320000 MISC PURCH SVCS -...	0	0	130	0	0
101-1162-6391-1050-1-01050-320000 MISC PURCHASED SV...	2,778	0	1,714	1,348	0
101-1163-6391-1050-1-01050-320000 MISC PURCH SVCS -...	0	0	0	0	0

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101-1167-6391-1050-1-01050-320000 MISC PURCH SVC - ...	3,765	0	0	0	0
101-1168-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1168-6391-1050-1-01050-320000 MISC PURCHASED SV...	0	241	0	0	0
101-1175-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1050-1-01050-320000 MISC PURCHASED SV...	81	636	0	0	0
101-1182-6391-1050-1-01050-000000 SCHOLAR BOWL - MI...	145	210	140	640	1,718
101-1184-6391-1050-1-01050-000000 DEBATE - MISC PUR...	1,729	3,584	4,589	2,472	6,800
101-1186-6391-1050-1-01050-000000 GRADUATION - MISC...	29,537	18,012	18,098	20,895	23,000
101-1188-6391-1050-1-01050-000000 MUSIC - MISC PURC...	1,108	3,301	2,296	2,791	7,440
101-1251-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	672	0	88	0
101-1411-6391-1050-1-01050-220000 DIST/STATE COMP (...)	1,565	0	1,390	1,110	0
105-1411-6391-1050-1-01050-000501 INVEST NOW - MISC...	0	0	0	0	0
105-1411-6391-1050-1-01050-000502 ACTY - PURCHASED ...		0	0	0	0
105-1411-6391-1050-1-01050-220013 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220025 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220030 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220068 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220093 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220096 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220117 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220120 ACTY - MISC PURCH...	0	299	0	0	0
105-1411-6391-1050-1-01050-220135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220137 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220140 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220157 ACTY - MISC PURCH...	8,137	8,900	6,164	11,783	0
105-1411-6391-1050-1-01050-220165 ACTY - MISC PURCH...	0	10	0	0	0
105-1411-6391-1050-1-01050-220169 ACTY - PURCHASED ...			48	0	0
105-1411-6391-1050-1-01050-220170 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220179 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220182 ACTY - MISC PURCH...	0	0	0	195	0
105-1411-6391-1050-1-01050-220201 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220205 ACTY - MISC PURCH...	290	290	28,894	5,783	0
105-1411-6391-1050-1-01050-220215 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220220 ACTY - MISC PURCH...				380	0
105-1411-6391-1050-1-01050-220224 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220230 ACTY - MISC PURCH...	3,855	607	3,255	1,999	0
105-1411-6391-1050-1-01050-220240 ACTY - MISC PURCH...	0	3,249	0	0	0
105-1411-6391-1050-1-01050-220243 ACTY - PURCH SVCS...		206	0	0	0
105-1411-6391-1050-0-01050-220243 ACTY - PURCH SVCS...			0	0	0
105-1411-6391-1050-1-01050-220245 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220270 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220284 ACTY - MISC PURC ...	985	0	0	0	0
105-1411-6391-1050-1-01050-220295 ACTY - MISC PURCH...	0	30,167	3,000	28,888	0
105-1411-6391-1050-1-01050-220302 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220308 ACTY - MISC PURCH...	0	19,482	5,516	6,896	0
105-1411-6391-1050-1-01050-220310 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220313 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220322 ACTY - MISC PURCH...	1,050	2,621	4,029	3,877	0
105-1411-6391-1050-1-01050-220324 ACTY - MISC PURCH...	0	50	0	300	0
105-1411-6391-1050-1-01050-220328 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220365 ACTY - MISC PURCH...	0	443	0	0	0
105-1411-6391-1050-1-01050-220390 ACTY - MISC PURCH...	150	1,433	1,987	2,822	0
105-1411-6391-1050-1-01050-220410 ACTY - MISC PURCH...	0	10	0	0	0
105-1411-6391-1050-1-01050-220413 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220425 ACTY - MISC PURCH...	0	10	511	129	0
105-1411-6391-1050-1-01050-220447 ACTY - MISC PURCH...	0	0	0	50	0

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105-1411-6391-1050-1-01050-220463 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220498 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-230044 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230045 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230050 ACTY - MISC PURCH...	0	0	5,524	3,196	0
105-1411-6391-1050-1-01050-230051 ACTY - MISC PURCH...	1,557	19,385	3,544	980	0
105-1411-6391-1050-1-01050-230055 ACTY - MISC PURCH...	0	0	20,604	49	0
105-1411-6391-1050-1-01050-230060 ACTY - MISC PURCH...	63	0	0	100	0
105-1411-6391-1050-1-01050-230065 ACTY - MISC PURCH...	5,304	5,138	0	3,418	0
105-1411-6391-1050-1-01050-230075 ACTY - MISC PURCH...	0	247	900	0	0
105-1411-6391-1050-1-01050-230076 ACTY - MISC PURCH...	670	900	650	2,755	0
105-1411-6391-1050-1-01050-230077 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230078 ACTY - MISC PURCH...	0	0	0	2,844	0
105-1411-6391-1050-1-01050-230083 ACTY - MISC PURCH...	6,775	5,400	9,335	20,678	0
105-1411-6391-1050-1-01050-230085 ACTY - MISC PURCH...				0	0
105-1411-6391-1050-1-01050-230090 ACTY - MISC PURCH...	0	255	18	377	0
105-1411-6391-1050-1-01050-230094 ACTY - MISC PRCH ...	0	100	2,630	992	0
105-1411-6391-1050-1-01050-230095 ACTY - MISC PURCH...	0	100	0	1,050	0
105-1411-6391-1050-1-01050-230097 ACTY - MISC PURCH...	299	70,477	45,734	24,735	0
105-1411-6391-1050-1-01050-230099 ACTY - MISC PURCH...	125	0	1,842	515	0
105-1411-6391-1050-1-01050-230101 ACTY - MISC PURCH...	2,126	6,012	2,465	2,925	0
105-1411-6391-1050-1-01050-230150 ACTY - MISC PURCH...	0	0	510	1,284	0
105-1411-6391-1050-1-01050-230152 ACTY - MISC PURCH...	416	4,420	0	0	0
105-1411-6391-1050-1-01050-230174 ACTY - MISC PURCH...	1,008	319	0	600	0
105-1411-6391-1050-1-01050-230177 ACTY - MISC PURCH...	100	0	0	0	0
105-1411-6391-1050-1-01050-230255 ACTY - MISC PURCH...	0	1,277	80	3,866	0
105-1411-6391-1050-1-01050-230279 ACTY - MISC PURCH...	26	0	0	0	0
105-1411-6391-1050-1-01050-230335 ACTY - MISC PURCH...	110	2,221	0	0	0
105-1411-6391-1050-1-01050-230336 ACTY - MISC PRCH ...	2,442	1,600	0	0	0
105-1411-6391-1050-1-01050-230340 ACTY - MISC PURCH...	0	0	50	0	0
105-1411-6391-1050-1-01050-230341 ACTY - MISC PRCH ...	0	499	0	0	0
105-1411-6391-1050-1-01050-230360 ACTY - MISC PURCH...	63	0	3,628	1,336	0
105-1411-6391-1050-1-01050-230388 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230400 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230401 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-230415 ACTY - MISC PURCH...	1,187	1,652	0	0	0
105-1411-6391-1050-1-01050-230420 ACTY - MISC PURCH...	64	168	0	0	0
105-1411-6391-1050-1-01050-230439 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230440 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230441 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230455 ACTY - MISC PURCH...	2,811	2,220	139	99	0
105-1411-6391-1050-1-01050-230456 ACTY - MISC PURCH...				0	0
105-1411-6391-1050-1-01050-230465 ACTY - MISC PURCH...	190	7,796	3,627	6,029	0
105-1411-6391-1050-1-01050-310001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310002 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310010 ACTY - MISC PURCH...	0	132,587	0	146,438	0
105-1411-6391-1050-1-01050-310047 ACTY - MISC PURCH...	0	0	350	0	0
105-1411-6391-1050-1-01050-310092 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310098 ACTY - MISC PURCH...	0	7,306	25,784	32,305	0
105-1411-6391-1050-1-01050-310112 ACTY - MISC PURCH...	1,909	1,057	300	0	0
105-1411-6391-1050-1-01050-310115 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310129 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310188 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310192 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310195 ACTY - MISC PURCH...	0	0	0	0	0

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105-1411-6391-1050-1-01050-310200 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310297 ACTY - MISC PURCH...	3,468	4,578	4,302	4,998	0
105-1411-6391-1050-1-01050-310426 ACTY - MISC PURCH...	0	160	210	0	0
105-1411-6391-1050-1-01050-310499 ACTY - MISC PURCH...			120	1,635	0
105-1411-6391-1050-1-01050-410032 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-410033 ACTY - MISC PURCH...	0	60	0	0	0
105-1411-6391-1050-1-01050-410034 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-410250 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-410285 ACTY - MISC PURCH...	1,500	3,350	75	720	0
101-1172-6391-1050-1-01050-000000 AVID - MISC PURCH...	0				
105-1151-6371-1050-1-01050-310499 ACTY - DUES & MEM...	0	275			
105-1151-6391-1050-1-01050-310499 ACTY - MISC PURCH...	200	0			
105-1151-6343-1050-1-01050-310499 ACTY - OUT OF DIS...	0	0			
105-2551-6343-1050-1-01050-230078 ACTY - NON-RTE TR...		0			
105-1151-6363-1050-1-01050-310499 ACTY - PRINTING - ...	29,740	15,492			
105-1411-6342-1050-1-01050-230078 ACTY - NON-RTE TR...			0		
105-1151-6319-1050-1-01050-310499 ACTY - PROF SVCS ...	0	0			
105-2552-6334-1050-1-01050-230420 ACTY - VAN RENTAL...			299		
6400 - Supplies and Materials	562,693	491,526	594,598	569,282	573,608
101-1151-6411-1050-1-01050-000000 SUPPLIES	54,392	36,028	60,874	58,990	58,843
101-1151-6411-1050-1-01050-000001 SUPPLIES - OTHER	116	35	39	223	80
101-1151-6411-1050-1-01050-000002 SUPPLIES - SPED	2,331	1,640	3,030	2,901	3,000
101-1151-6411-1050-1-01050-000183 AVID - SUPPLIES	2,619	3,006	1,809	2,811	3,000
101-1152-6411-1050-1-01050-000000 SUPPLIES - MATH	1,364	1,425	729	1,184	1,120
101-1153-6411-1050-1-01050-000000 SUPPLIES - SCIENC...	507	490	2,690	468	480
101-1153-6411-1050-1-01050-320000 SUPPLIES - SCIENC...	31,313	33,751	37,145	31,595	35,492
101-1154-6411-1050-1-01050-000000 SUPPLIES - SOC ST...	525	407	533	345	480
101-1154-6411-1050-1-01050-320000 SUPPLIES - SOC ST...	86	510	628	3,560	6,065
101-1156-6411-1050-1-01050-000000 SUPPLIES - FOREIG...	251	264	269	266	240
101-1157-6411-1050-1-01050-000000 SUPPLIES - INDUST...	0	67	0	70	80
101-1157-6411-1050-1-01050-320000 SUPPLIES - INDUST...	9,908	9,655	8,515	7,542	8,240
101-1158-6411-1050-1-01050-000000 SUPPLIES - BT COM...	0	0	0	0	0
101-1161-6411-1050-1-01050-000000 SUPPLIES - ART	119	0	507	159	160
101-1161-6411-1050-1-01050-320000 SUPPLIES - ART FE...	14,757	18,415	22,428	17,839	18,670
101-1162-6411-1050-1-01050-000000 SUPPLIES - INSTRU...	175	155	342	103	160
101-1162-6411-1050-1-01050-320000 SUPPLIES - MUSIC ...	26,007	22,703	28,660	45,340	47,862
101-1163-6411-1050-1-01050-000000 SUPPLIES - PE	191	162	1,214	236	240
101-1163-6411-1050-1-01050-320000 SUPPLIES - PE/HEA...	4,740	9,710	4,221	4,657	4,122
101-1167-6411-1050-1-01050-320000 SUPPLIES - THEATR...	2,114	2,793	2,080	2,081	2,150
101-1168-6411-1050-1-01050-000000 SUPPLIES - LANGUA...	1,065	961	1,044	600	720
101-1168-6411-1050-1-01050-320000 SUPPLIES - ELA FE...	499	0	1,741	1,241	7,950
101-1175-6411-1050-1-01050-000000 SUPPLIES - FACS	181	290	4,753	123	160
101-1175-6411-1050-1-01050-320000 SUPPLIES - FACS F...	19,956	22,957	29,027	43,653	31,747
101-1177-6411-1050-1-01050-000000 SUPPLIES - BUSINE...	135	112	130	125	120
101-1177-6411-1050-1-01050-320000 SUPPLIES - BUSINE...	179	0	0	580	550
101-1179-6411-1050-1-01050-000000 BROADCAST JRN - S...				1,130	2,333
101-1181-6411-1050-1-01050-000000 A+ - SUPPLIES	115	58	50	78	80
101-1182-6411-1050-1-01050-000000 SCHOLAR BOWL - SU...	0	0	0	2,641	318
101-1184-6411-1050-1-01050-000000 DEBATE - SUPPLIES	175	0	854	54	0
101-1186-6411-1050-1-01050-000000 GRADUATION - SUPP...	11,923	0	2,906	3,185	1,580
101-1188-6411-1050-1-01050-000000 MUSIC - SUPPLIES	1,975	678	4,433	2,392	0
101-1251-6411-1050-1-01050-000000 SUPPLIES - ELL	0	0	882	1,179	2,975
101-1411-6411-1050-1-01050-220000 DIST/STATE COMP (...)	100	0	0	0	0
101-2122-6411-1050-1-01050-000000 GUIDANCE - SUPPLI...	291	362	290	278	320
101-2222-6411-1050-1-01050-000000 MEDIA - SUPPLIES	799	1,391	559	1,083	686
105-1411-6411-1050-1-01050-000000 ACTY - SUPPLIES -...	0	-48	249	-249	0

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105-1411-6411-1050-1-01050-000501 INVEST NOW - SUPP...	0	0	0	0	0
105-1411-6411-1050-1-01050-000502 ACTY - INVEST NOW...	0	58	208	0	0
105-1411-6411-1050-1-01050-220013 ACTY - SUPPLIES -...	0	60	30	90	0
105-1411-6411-1050-1-01050-220025 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220030 ACTY - SUPPLIES -...	3,087	0	154	0	0
105-1411-6411-1050-1-01050-220068 ACTY - SUPPLIES -...	0	585	0	92	0
105-1411-6411-1050-1-01050-220093 ACTY - SUPPLIES -...	0	2,955	-2,024	317	0
105-1411-6411-1050-1-01050-220096 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220117 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220120 ACTY - SUPPLIES -...	0	113	230	0	0
105-1411-6411-1050-1-01050-220135 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220137 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220140 ACTY - SUPPLIES -...	0	0	0	69	0
105-1411-6411-1050-1-01050-220155 ACTY - SUPPLIES -...	0	0	0	135	0
105-1411-6411-1050-1-01050-220157 ACTY - SUPPLIES -...	6,345	992	1,854	343	0
105-1411-6411-1050-1-01050-220165 ACTY - SUPPLIES -...	0	0	0	412	0
105-1411-6411-1050-1-01050-220167 ACTY - SUPPLIES -...	0	296	0	0	0
105-1411-6411-1050-1-01050-220169 ACTY - SUPPLIES -...	0	27	5	0	0
105-1411-6411-1050-1-01050-220170 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220179 ACTY - SUPPLIES -...	0	579	87	312	0
105-1411-6411-1050-1-01050-220182 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220201 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220205 ACTY - SUPPLIES -...	0	7,165	10,330	24,434	0
105-1411-6411-1050-1-01050-220215 ACTY - SUPPLIES -...	0	0	0	117	0
105-1411-6411-1050-1-01050-220217 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220220 ACTY - SUPPLIES -...				130	0
105-1411-6411-1050-1-01050-220224 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220230 ACTY - SUPPLIES -...	0	2,597	2,415	4,450	0
105-1411-6411-1050-1-01050-220240 ACTY - SUPPLIES -...	3,109	5,913	5,746	9,026	0
105-1411-6411-1050-1-01050-220243 ACTY - SUPPLIES -...		72	0	0	0
105-1411-6411-1050-1-01050-220245 ACTY - SUPPLIES -...	501	1,096	486	485	0
105-1411-6411-1050-1-01050-220270 ACTY - SUPPLIES -...	4,244	2,500	7,433	9,486	0
105-1411-6411-1050-1-01050-220281 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220284 ACTY - SUPPLIES -...	0	1,545	457	0	0
105-1411-6411-1050-1-01050-220295 ACTY - SUPPLIES -...	0	2,614	0	1,350	0
105-1411-6411-1050-1-01050-220302 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220308 ACTY - SUPPLIES -...	0	5,124	3,585	3,786	0
105-1411-6411-1050-1-01050-220310 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220313 ACTY - SUPPLIES -...	0	9,083	5,002	2,822	0
105-1411-6411-1050-1-01050-220322 ACTY - SUPPLIES -...	2,880	8,680	4,268	-281	0
105-1411-6411-1050-1-01050-220324 ACTY - SUPPLIES -...	3,081	-2,826	0	-5,442	0
105-1411-6411-1050-1-01050-220328 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220365 ACTY - SUPPLIES -...	0	452	532	144	0
105-1411-6411-1050-1-01050-220370 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220390 ACTY - SUPPLIES -...	2,666	6,850	2,954	3,545	0
105-1411-6411-1050-1-01050-220410 ACTY - SUPPLIES -...	0	1,536	2,622	-187	0
105-1411-6411-1050-1-01050-220413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220425 ACTY - SUPPLIES -...	903	1,344	1,726	1,290	0
105-1411-6411-1050-1-01050-220446 ACTY - SUPPLIES -...	0	324	0	0	0
105-1411-6411-1050-1-01050-220447 ACTY - SUPPLIES -...	137	0	0	0	0
105-1411-6411-1050-1-01050-220463 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220470 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220498 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230044 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230045 ACTY - SUPPLIES -...	0	2,170	0	1,292	0
105-1411-6411-1050-1-01050-230050 ACTY - SUPPLIES -...	806	0	-7,989	0	0

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105-1411-6411-1050-1-01050-230051 ACTY - SUPPLIES -...	3,278	5,134	23,921	8,707	0
105-1411-6411-1050-1-01050-230055 ACTY - SUPPLIES -...	0	0	3,655	0	0
105-1411-6411-1050-1-01050-230060 ACTY - SUPPLIES -...	0	118	2,080	2,774	0
105-1411-6411-1050-1-01050-230065 ACTY - SUPPLIES -...	8,147	10,737	14,253	17,892	0
105-1411-6411-1050-1-01050-230075 ACTY - SUPPLIES -...	719	381	77	186	0
105-1411-6411-1050-1-01050-230076 ACTY - SUPPLIES -...	12,108	14,891	12,697	10,265	0
105-1411-6411-1050-1-01050-230077 ACTY - SUPPLIES -...	745	982	624	817	0
105-1411-6411-1050-1-01050-230078 ACTY - SUPPLIES -...	12,588	12,751	8,595	7,892	0
105-1411-6411-1050-1-01050-230083 ACTY - SUPPLIES -...	45,057	31,371	26,880	22,522	0
105-1411-6411-1050-1-01050-230084 ACTY - SUPPLIES -...			1,122	1,893	0
105-1411-6411-1050-1-01050-230085 ACTY - SUPPLIES -...				0	0
105-1411-6411-1050-1-01050-230090 ACTY - SUPPLIES -...	232	1,371	2,927	530	0
105-1411-6411-1050-1-01050-230094 ACTY - SUPPLIES -...	897	4,165	2,391	643	0
105-1411-6411-1050-1-01050-230095 ACTY - SUPPLIES -...	4,774	2,692	1,065	864	0
105-1411-6411-1050-1-01050-230097 ACTY - SUPPLIES -...	8,858	28,332	17,103	5,525	0
105-1411-6411-1050-1-01050-230099 ACTY - SUPPLIES -...	7,674	3,883	19,246	2,921	0
105-1411-6411-1050-1-01050-230101 ACTY - SUPPLIES -...	0	188	0	2,960	0
105-1411-6411-1050-1-01050-230150 ACTY - SUPPLIES -...	0	9,859	15,735	23,552	0
105-1411-6411-1050-1-01050-230152 ACTY - SUPPLIES -...	20,782	8,443	33,825	25,629	0
105-1411-6411-1050-1-01050-230174 ACTY - SUPPLIES -...	4,129	3,647	4,576	6,973	0
105-1411-6411-1050-1-01050-230177 ACTY - SUPPLIES -...	936	3,895	2,437	2,919	0
105-1411-6411-1050-1-01050-230255 ACTY - SUPPLIES -...	2,019	3,867	1,856	6,441	0
105-1411-6411-1050-1-01050-230256 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-1050-1-01050-230279 ACTY - SUPPLIES -...	0	0	0	-300	0
105-1411-6411-1050-1-01050-230335 ACTY - SUPPLIES -...	3,004	1,581	11,354	5,437	0
105-1411-6411-1050-1-01050-230336 ACTY - SUPPLIES -...	7,418	5,589	7,011	7,720	0
105-1411-6411-1050-1-01050-230340 ACTY - SUPPLIES -...	0	0	304	1,157	0
105-1411-6411-1050-1-01050-230341 ACTY - SUPPLIES -...	6,887	2,291	17,141	5,963	0
105-1411-6411-1050-1-01050-230360 ACTY - SUPPLIES -...	2,234	4,181	7,154	7,526	0
105-1411-6411-1050-1-01050-230388 ACTY - SUPPLIES -...	0	0	2,210	1,073	0
105-1411-6411-1050-1-01050-230400 ACTY - SUPPLIES -...	513	1,305	3,089	1,045	0
105-1411-6411-1050-1-01050-230401 ACTY - SUPPLIES -...	310	1,517	1,326	718	0
105-1411-6411-1050-1-01050-230415 ACTY - SUPPLIES -...	1,799	6,281	3,258	5,413	0
105-1411-6411-1050-1-01050-230420 ACTY - SUPPLIES -...	1,485	3,679	6,021	3,197	0
105-1411-6411-1050-1-01050-230439 ACTY - SUPPLIES -...	886	2,113	1,239	1,773	0
105-1411-6411-1050-1-01050-230440 ACTY - SUPPLIES -...	886	1,785	1,869	1,735	0
105-1411-6411-1050-1-01050-230441 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230455 ACTY - SUPPLIES -...	18,774	9,770	16,814	13,444	0
105-1411-6411-1050-1-01050-230456 ACTY - SUPPLIES -...				0	0
105-1411-6411-1050-1-01050-230465 ACTY - SUPPLIES -...	6,371	5,190	6,442	4,048	0
105-1411-6411-1050-1-01050-310001 ACTY - SUPPLIES -...	42	0	0	0	0
105-1411-6411-1050-1-01050-310002 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310010 ACTY - SUPPLIES -...	87,809	0	274	195	0
105-1411-6411-1050-1-01050-310047 ACTY - SUPPLIES -...	64	952	2,549	1,359	0
105-1411-6411-1050-1-01050-310092 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310098 ACTY - SUPPLIES -...	653	7,971	1,162	3,037	0
105-1411-6411-1050-1-01050-310112 ACTY - SUPPLIES -...	1,177	2,000	2,399	1,679	0
105-1411-6411-1050-1-01050-310115 ACTY - SUPPLIES -...	0	160	0	120	0
105-1411-6411-1050-1-01050-310129 ACTY - SUPPLIES -...	134	150	434	486	0
105-1411-6411-1050-1-01050-310145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310188 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310192 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310195 ACTY - SUPPLIES -...	146	0	0	137	0
105-1411-6411-1050-1-01050-310200 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310297 ACTY - SUPPLIES -...	0	-20	-20	0	0
105-1411-6411-1050-1-01050-310426 ACTY - SUPPLIES -...	128	187	271	72	0

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105-1411-6411-1050-1-01050-310499 ACTY - SUPPLIES -...			19	0	0
105-1411-6411-1050-1-01050-410005 ACTY - SUPPLIES -...	108	98	225	61	0
105-1411-6411-1050-1-01050-410032 ACTY - SUPPLIES -...	1,953	0	1,160	73	0
105-1411-6411-1050-1-01050-410033 ACTY - SUPPLIES -...	296	668	736	1,337	0
105-1411-6411-1050-1-01050-410034 ACTY - SUPPLIES -...	0	0	0	97	0
105-1411-6411-1050-1-01050-410035 ACTY - SUPPLIES -...	136	270	1,466	272	0
105-1411-6411-1050-1-01050-410036 ACTY - SUPPLIES -...	0	112	539	0	0
105-1411-6411-1050-1-01050-410037 ACTY - SUPPLIES -...	909	0	0	0	0
105-1411-6411-1050-1-01050-410250 ACTY - SUPPLIES -...	55	11	390	33	0
105-1411-6411-1050-1-01050-410285 ACTY - SUPPLIES -...	7,780	6,924	4,340	2,639	311,025
105-1411-6411-1050-1-01050-410311 ACTY - SUPPLIES -...	149	562	588	164	0
101-1151-6412-1050-1-01050-000000 SUPPLIES TECH REL	8,706	15,252	2,848	7,226	9,800
101-1151-6412-1050-1-01050-000002 SUPPLIES TECH REL...		43	0	0	0
101-1152-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1153-6412-1050-1-01050-320000 SUPPLIES TECH REL...	5,280	0	0	220	0
101-1154-6412-1050-1-01050-320000 SUPPLIES TECH REL...	400	0	0	0	0
101-1156-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1158-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1162-6412-1050-1-01050-320000 SUPPLIES TECH REL...	4,024	2,612	1,000	6,200	0
101-1163-6412-1050-1-01050-320000 SUPPLIES TECH REL...		1,500	3,000	0	0
101-1168-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	44	0
101-1168-6412-1050-1-01050-320000 SUPPLIES TECH REL...	6,172	2,707	0	37	0
101-1175-6412-1050-1-01050-320000 SUPPLIES TECH REL...	0	0	0	0	0
101-1177-6412-1050-1-01050-320000 SUPPLIES TECH REL...	519	928	0	0	0
101-1179-6412-1050-1-01050-000000 BROADCAST JRN – S...				1,155	0
101-1184-6412-1050-1-01050-000000 DEBATE - SUPPLIES...	99	0	0	0	150
101-1251-6412-1050-1-01050-000000 TECH SUPPLIES - E...	2,500	70	0	0	0
101-2222-6412-1050-1-01050-000000 MEDIA - SUPPLIES ...	322	0	0	0	2,900
105-1411-6412-1050-1-01050-000501 INVEST NOW - SUPP...	0	0	0	0	0
105-1411-6412-1050-1-01050-220117 ACTY - TECH SUPPL...	6,100	0	0	0	0
105-1411-6412-1050-1-01050-220169 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220205 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220215 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-220230 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220240 ACTY - TECH SUPPL...	270	0	0	0	0
105-1411-6412-1050-1-01050-220284 ACTY - SUPPLIES T...	850	0	0	0	0
105-1411-6412-1050-1-01050-220308 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230044 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230045 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230050 ACTY - TECH SUPPL...		60	0	0	0
105-1411-6412-1050-1-01050-230051 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230076 ACTY - TECH SUPPL...	1,000	1,000	1,000	1,000	0
105-1411-6412-1050-1-01050-230078 ACTY - SUPPLIES T...	1,574	1,000	1,070	1,080	0
105-1411-6412-1050-1-01050-230083 ACTY - TECH SUPPL...				118	0
105-1411-6412-1050-1-01050-230090 ACTY - SUPPLIES T...	0	82	0	112	0
105-1411-6412-1050-1-01050-230094 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230095 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230097 ACTY - SUPPLIES T...	70	0	0	0	0
105-1411-6412-1050-1-01050-230099 ACTY - SUPPLIES T...	0	0	6,100	6,100	0
105-1411-6412-1050-1-01050-230150 ACTY - TECH SUPPL...		35	0	0	0
105-1411-6412-1050-1-01050-230152 ACTY - SUPPLIES T...	2,538	2,000	2,000	2,000	0
105-1411-6412-1050-1-01050-230255 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230335 ACTY - SUPPLIES T...	500	500	500	500	0
105-1411-6412-1050-1-01050-230336 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230340 ACTY - SUPPLIES T...	500	500	500	500	0
105-1411-6412-1050-1-01050-230388 ACTY - SUPPLIES T...	0	0	0	0	0

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105-1411-6412-1050-1-01050-230401 ACTY - TECH SUPPL...	139	0	0	0	0
105-1411-6412-1050-1-01050-230420 ACTY - TECH SUPPL...				199	0
105-1411-6412-1050-1-01050-230439 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230440 ACTY - SUPPLIES T...	379	0	0	0	0
105-1411-6412-1050-1-01050-230441 ACTY - SUPPLIES T...	89	0	0	0	0
105-1411-6412-1050-1-01050-230455 ACTY - SUPPLIES T...	500	500	500	500	0
105-1411-6412-1050-1-01050-230465 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310010 ACTY - SUPPLIES T...		353	0	275	0
105-1411-6412-1050-1-01050-310192 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310195 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310200 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310426 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410005 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410032 ACTY - SUPPLIES T...	45	0	0	0	0
105-1411-6412-1050-1-01050-410033 ACTY - TECH SUPPL...	745	0	0	0	0
105-1411-6412-1050-1-01050-410034 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410035 ACTY - TECH SUPPL...		143	0	0	0
105-1411-6412-1050-1-01050-410036 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-410037 ACTY - SUPPLIES T...	80	0	0	0	0
105-1411-6412-1050-1-01050-410250 ACTY - SUPPLIES T...	0	-20	0	0	0
101-1151-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...	4,251	0	0	0	0
101-1153-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	0	304	0	2,377	0
101-1154-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	0	1,006	1,822	1,914	0
101-1162-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	1,784	3,335	0	1,330	0
101-1168-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...	418	3,698	0	0	0
101-1168-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...			1,594	2,119	0
101-1188-6431-1050-1-01050-000000 MUSIC - TEXTBOOKS...	3,028	2,423	1,657	4,363	4,096
101-1251-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...				1,439	0
101-1411-6431-1050-1-01050-220000 DIST/STATE COMP (...)		0	0	0	0
105-1411-6431-1050-1-01050-230090 ACTY - BOOKS/SHEE...	0	0	0	0	0
105-1411-6431-1050-1-01050-230255 ACTY - TEXTBOOKS/...	0	0	0	0	0
105-1411-6431-1050-1-01050-310010 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-1050-1-01050-000000 MEDIA - LIBRARY B...	7,191	8,930	10,511	7,889	5,264
105-1411-6441-1050-1-01050-000501 ACTY - LIBRARY BO...	0	0	0	0	0
105-1411-6441-1050-1-01050-220215 ACTY - LIBRARY BO...	190	0	0	0	0
101-1151-6451-1050-1-01050-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1153-6451-1050-1-01050-320000 RESOURCE MATERIAL...	0	0	0	0	0
101-1154-6451-1050-1-01050-320000 RESOURCE MATL LIB...	0	0	0	0	0
101-2222-6451-1050-1-01050-000000 MEDIA - RESOURCE ...	718	567	636	0	350
105-1411-6451-1050-1-01050-220215 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6491-1050-1-01050-220205 ACTY - FOOD PERMI...	0	0	290	290	0
105-1411-6491-1050-1-01050-230045 ACTY - FOOD PERMI...	0	0	0	0	0
105-1151-6411-1050-1-01050-310499 ACTY - SUPPLIES -...	0	83			
101-1172-6411-1050-1-01050-000000 AVID - SUPPLIES	0				
6500 - Capital Outlay	69,966	52,016	29,092	32,259	34,000
105-1411-6521-1050-1-01050-220324 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6521-1050-1-01050-230045 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6521-1050-1-01050-230099 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6541-1050-1-01050-220030 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220093 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220117 ACTY - EQUIPMENT ...	10,000	0	0	0	0
105-1411-6541-1050-1-01050-220205 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220302 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220322 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220324 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220410 ACTY - EQUIPMENT ...	0	0	0	0	0

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105-1411-6541-1050-1-01050-230044 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230060 ACTY - EQUIPMENT ...	1,936	0	0	0	0
105-1411-6541-1050-1-01050-230065 ACTY - EQUIPMENT ...	1,936	3,175	6,500	0	0
105-1411-6541-1050-1-01050-230076 ACTY - EQUIPMENT ...	0	0	0	1,000	0
105-1411-6541-1050-1-01050-230078 ACTY - EQUIPMENT ...	0	0	0	1,000	0
105-1411-6541-1050-1-01050-230083 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230090 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230094 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230099 ACTY - EQUIPMENT ...	3,873	0	0	9,511	0
105-1411-6541-1050-1-01050-230101 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230152 ACTY - EQUIPMENT ...	0	8,444	0	0	0
105-1411-6541-1050-1-01050-230360 ACTY - EQUIPMENT ...	1,936	0	0	0	0
105-1411-6541-1050-1-01050-230420 ACTY - EQUIPMENT ...		2,099	0	0	0
105-1411-6541-1050-1-01050-230439 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230440 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230441 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230455 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-310092 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-310195 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-410005 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-410285 ACTY - EQUIPMENT ...	0	0	0	0	10,000
404-1151-6541-1050-1-01050-000000 REGULAR EQUIPMENT	5,211	2,987	1,575	2,846	0
404-1157-6541-1050-1-01050-000000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1157-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	0	9,744	0	0
404-1162-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1163-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1175-6541-1050-1-01050-000000 REGULAR EQUIPMENT...	0	9,300	6,570	0	0
105-1411-6542-1050-1-01050-220281 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-220310 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-220322 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230044 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230050 ACTY - STUDENT EQ...	1,150	0	0	0	0
105-1411-6542-1050-1-01050-230090 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230101 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230150 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230152 ACTY - STUDENT EQ...	0	0	0	6,604	0
105-1411-6542-1050-1-01050-230400 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230401 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-310200 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-310499 ACTY - STUDENT EQ...			0	0	0
105-1411-6542-1050-1-01050-410285 ACTY - STUDENT EQ...	0	0	0	0	0
404-1151-6542-1050-1-01050-000000 STUDENT EQUIPMENT...	5,279	0	0	0	0
404-1157-6542-1050-1-01050-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1157-6542-1050-1-01050-320000 STUDENT EQUIPMENT...	0	0	1,398	1,172	6,000
404-1162-6542-1050-1-01050-320000 STUDENT EQUIPMENT...	34,934	21,488	3,305	8,304	15,000
105-1411-6543-1050-1-01050-220308 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230044 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230076 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230099 ACTY - TECH RELAT...		1,093	0	0	0
105-1411-6543-1050-1-01050-230152 ACTY - TECH REL E...	0	0	0	0	0
105-1411-6543-1050-1-01050-230439 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230441 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230455 ACTY - TECH RELAT...	0	0	0	0	0
404-1151-6543-1050-1-01050-000000 TECH RELATED EQUI...	1,408	2,332	0	1,822	0
404-1153-6543-1050-1-01050-320000 TECH RELATED EQUI...	0	0	0	0	0
404-1162-6543-1050-1-01050-320000 TECH RELATED EQUI...	999	1,099	0	0	0

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404-1168-6543-1050-1-01050-320000 TECH RELATED EQUI...	1,305	0	0	0	0
404-1179-6543-1050-1-01050-000000 BROADCAST JRN - T...				0	3,000
105-1411-6551-1050-1-01050-230152 ACTY - TRAILER TI...	0	0	0	0	0
404-1162-6591-1050-1-01050-000000 BAND UNIFORMS - D...	0				
105-1151-6542-1050-1-01050-310499 ACTY - STUDENT EQ...	0	0			
01051 - PHHS Athletics	295,485	271,988	320,775	334,818	481,847
6100 - Salaries	13,815	12,355	18,384	24,425	32,992
202-1421-6131-1050-1-01051-248510 BASEBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6131-1050-1-01051-248530 BASKETBALL (GIRLS)...	0	0	0	0	0
202-1421-6131-1050-1-01051-248600 FOOTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248620 GOLF (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248660 SOCCER (BOYS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
202-1421-6131-1050-1-01051-248680 SOFTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248700 SWIM (BOYS) - CER...	0	0	0	0	0
202-1421-6131-1050-1-01051-248710 SWIM (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248720 TENNIS (BOYS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6131-1050-1-01051-248750 TRACK (BOYS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248760 TRACK (GIRLS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248900 WRESTLING - CERT ...	0	0	0	0	0
202-1421-6131-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6161-1050-1-01051-248501 DISTRICT/STATE - ...	205	0	35	0	0
101-1421-6161-1050-1-01051-248510 BASEBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1050-1-01051-248520 BASKETBALL (BOYS)...	645	345	1,180	215	0
101-1421-6161-1050-1-01051-248530 BASKETBALL (GIRLS)...	450	480	590	775	0
101-1421-6161-1050-1-01051-248540 CHEERLEADING - PT...	0	0	0	0	0
101-1421-6161-1050-1-01051-248600 FOOTBALL - PT CLA...	980	290	550	646	0
101-1421-6161-1050-1-01051-248660 SOCCER (BOYS) - P...	415	405	0	803	0
101-1421-6161-1050-1-01051-248670 SOCCER (GIRLS) - ...	105	315	695	646	0
101-1421-6161-1050-1-01051-248680 SOFTBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1050-1-01051-248700 SWIM (BOYS) - PT ...	0	0	0	215	0
101-1421-6161-1050-1-01051-248710 SWIM (GIRLS) - PT...	105	0	0	0	0
101-1421-6161-1050-1-01051-248750 TRACK (BOYS) - PT...	0	70	0	0	0
101-1421-6161-1050-1-01051-248760 TRACK (GIRLS) - P...	210	0	0	0	0
101-1421-6161-1050-1-01051-248900 WRESTLING - PT CL...	0	0	0	65	0
101-1421-6161-1050-1-01051-248910 WRESTLING (GIRLS)...	30	0	0	0	0
101-1421-6165-1050-1-01051-248500 ATHLETICS PHH - C...	0	0	0	88	0
101-1421-6165-1050-1-01051-248501 DISTRICT/STATE - ...	505	0	140	0	0
101-1421-6165-1050-1-01051-248510 BASEBALL - CLASS ...	0	0	0	0	0
101-1421-6165-1050-1-01051-248520 BASKETBALL (BOYS)...	2,940	2,915	3,295	5,057	3,160
101-1421-6165-1050-1-01051-248530 BASKETBALL (GIRLS)...	1,420	1,405	2,100	2,982	4,420
101-1421-6165-1050-1-01051-248600 FOOTBALL - CLASS ...	2,595	2,585	3,651	4,200	4,460
101-1421-6165-1050-1-01051-248620 GOLF (GIRLS) - CL...	0	0	0	0	0
101-1421-6165-1050-1-01051-248660 SOCCER (BOYS) - C...	185	510	780	662	1,672
101-1421-6165-1050-1-01051-248670 SOCCER (GIRLS) - ...	500	340	560	0	560
101-1421-6165-1050-1-01051-248680 SOFTBALL - CLASS ...	80	0	0	0	400
101-1421-6165-1050-1-01051-248700 SWIM (BOYS) - CLA...	70	0	0	620	270
101-1421-6165-1050-1-01051-248710 SWIM (GIRLS) - CL...	0	0	0	580	270
101-1421-6165-1050-1-01051-248750 TRACK (BOYS) - CL...	60	70	35	0	1,875
101-1421-6165-1050-1-01051-248760 TRACK (GIRLS) - C...	90	70	35	0	1,875
101-1421-6165-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	3,500
101-1421-6165-1050-1-01051-248900 WRESTLING - CLASS...	60	810	678	1,100	3,836
101-1421-6165-1050-1-01051-248910 WRESTLING (GIRLS)...	130	0	0	841	1,618

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202-1421-6131-1050-1-01051-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
101-1421-6161-1050-1-01051-248800 VOLLEYBALL (G) - ...	415	280	525	691	0
101-1421-6165-1050-1-01051-248800 VOLLEYBALL (G) - ...	1,620	1,465	3,535	4,239	5,076
6200 - Employee Benefits	2,044	1,958	2,859	3,770	5,256
101-1421-6211-1050-1-01051-248500 ATHLETICS PHH - T...	0	0	0	13	0
101-1421-6211-1050-1-01051-248501 DISTRICT/STATE - ...	80	0	22	0	0
101-1421-6211-1050-1-01051-248510 BASEBALL - TCHR R...	0	0	0	0	0
101-1421-6211-1050-1-01051-248520 BASKETBALL (BOYS)...	443	372	319	665	458
101-1421-6211-1050-1-01051-248530 BASKETBALL (GIRLS)...	222	159	274	376	641
101-1421-6211-1050-1-01051-248540 CHEERLEADING - TC...	0	0	0	0	0
101-1421-6211-1050-1-01051-248600 FOOTBALL - TCHR R...	291	313	322	347	646
101-1421-6211-1050-1-01051-248660 SOCCER (BOYS) - T...	0	67	104	99	242
101-1421-6211-1050-1-01051-248670 SOCCER (GIRLS) - ...	62	40	108	19	81
101-1421-6211-1050-1-01051-248680 SOFTBALL - TCHR R...	13	0	0	0	58
101-1421-6211-1050-1-01051-248700 SWIM (BOYS) - TCH...	0	0	0	58	39
101-1421-6211-1050-1-01051-248710 SWIM (GIRLS) - TC...	0	0	0	67	39
101-1421-6211-1050-1-01051-248750 TRACK (BOYS) - TC...	0	11	5	0	271
101-1421-6211-1050-1-01051-248760 TRACK (GIRLS) - T...	6	11	5	0	271
101-1421-6211-1050-1-01051-248900 WRESTLING - TCHR ...	0	84	82	117	556
101-1421-6211-1050-1-01051-248910 WRESTLING (GIRLS)...	22	0	0	106	234
101-1421-6221-1050-1-01051-248500 ATHLETICS PHH - N...	0	0	0	0	0
101-1421-6221-1050-1-01051-248501 DISTRICT/STATE - ...	2	0	2	0	0
101-1421-6221-1050-1-01051-248510 BASEBALL - NON-TC...	0	0	0	0	0
101-1421-6221-1050-1-01051-248520 BASKETBALL (BOYS)...	20	60	146	58	0
101-1421-6221-1050-1-01051-248530 BASKETBALL (GIRLS)...	4	56	60	105	0
101-1421-6221-1050-1-01051-248600 FOOTBALL - NON-TC...	71	48	112	130	0
101-1421-6221-1050-1-01051-248620 GOLF (GIRLS) - NO...	0	0	0	0	0
101-1421-6221-1050-1-01051-248660 SOCCER (BOYS) - N...	13	7	8	0	0
101-1421-6221-1050-1-01051-248670 SOCCER (GIRLS) - ...	8	9	0	0	0
101-1421-6221-1050-1-01051-248680 SOFTBALL - NON-TC...	0	0	0	0	0
101-1421-6221-1050-1-01051-248700 SWIM (BOYS) - NON...	6	0	0	21	0
101-1421-6221-1050-1-01051-248710 SWIM (GIRLS) - NO...	0	0	0	10	0
101-1421-6221-1050-1-01051-248750 TRACK (BOYS) - NO...	4	0	0	0	0
101-1421-6221-1050-1-01051-248760 TRACK (GIRLS) - N...	2	0	0	0	0
101-1421-6221-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	508
101-1421-6221-1050-1-01051-248900 WRESTLING - NON-T...	4	31	11	59	0
101-1421-6221-1050-1-01051-248910 WRESTLING (GIRLS)...	2	0	0	11	0
101-1421-6231-1050-1-01051-248500 ATHLETICS PHH - S...	0	0	0	0	0
101-1421-6231-1050-1-01051-248501 DISTRICT/STATE - ...	13	0	2	0	0
101-1421-6231-1050-1-01051-248510 BASEBALL - SOC SE...	0	0	0	0	0
101-1421-6231-1050-1-01051-248520 BASKETBALL (BOYS)...	59	58	151	66	0
101-1421-6231-1050-1-01051-248530 BASKETBALL (GIRLS)...	35	55	58	94	0
101-1421-6231-1050-1-01051-248540 CHEERLEADING - SO...	0	0	0	0	0
101-1421-6231-1050-1-01051-248600 FOOTBALL - SOC SE...	107	63	137	156	0
101-1421-6231-1050-1-01051-248620 GOLF (GIRLS) - SO...	0	0	0	0	0
101-1421-6231-1050-1-01051-248660 SOCCER (BOYS) - S...	37	31	7	51	0
101-1421-6231-1050-1-01051-248670 SOCCER (GIRLS) - ...	14	25	43	41	0
101-1421-6231-1050-1-01051-248680 SOFTBALL - SOC SE...	0	0	0	0	0
101-1421-6231-1050-1-01051-248700 SWIM (BOYS) - SOC...	4	0	0	27	0
101-1421-6231-1050-1-01051-248710 SWIM (GIRLS) - SO...	7	0	0	9	0
101-1421-6231-1050-1-01051-248750 TRACK (BOYS) - SO...	4	4	0	0	0
101-1421-6231-1050-1-01051-248760 TRACK (GIRLS) - S...	19	0	0	0	0
101-1421-6231-1050-1-01051-248900 WRESTLING - SOC S...	4	18	10	24	0
101-1421-6231-1050-1-01051-248910 WRESTLING (GIRLS)...	2	0	0	8	0
101-1421-6232-1050-1-01051-248500 ATHLETICS PHH - M...	0	0	0	1	0
101-1421-6232-1050-1-01051-248501 DISTRICT/STATE - ...	10	0	2	0	0

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101-1421-6232-1050-1-01051-248510 BASEBALL - MEDICA...	0	0	0	0	0
101-1421-6232-1050-1-01051-248520 BASKETBALL (BOYS)...	51	45	63	71	45
101-1421-6232-1050-1-01051-248530 BASKETBALL (GIRLS)...	26	26	38	51	64
101-1421-6232-1050-1-01051-248540 CHEERLEADING - ME...	0	0	0	0	0
101-1421-6232-1050-1-01051-248600 FOOTBALL - MEDICA...	50	41	60	67	65
101-1421-6232-1050-1-01051-248620 GOLF (GIRLS) - ME...	0	0	0	0	0
101-1421-6232-1050-1-01051-248660 SOCCER (BOYS) - M...	9	13	11	21	24
101-1421-6232-1050-1-01051-248670 SOCCER (GIRLS) - ...	8	9	18	10	8
101-1421-6232-1050-1-01051-248680 SOFTBALL - MEDICA...	1	0	0	0	6
101-1421-6232-1050-1-01051-248700 SWIM (BOYS) - MED...	1	0	0	12	4
101-1421-6232-1050-1-01051-248710 SWIM (GIRLS) - ME...	2	0	0	8	4
101-1421-6232-1050-1-01051-248750 TRACK (BOYS) - ME...	1	2	0	0	27
101-1421-6232-1050-1-01051-248760 TRACK (GIRLS) - M...	4	1	0	0	27
101-1421-6232-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	51
101-1421-6232-1050-1-01051-248900 WRESTLING - MEDIC...	1	11	10	16	55
101-1421-6232-1050-1-01051-248910 WRESTLING (GIRLS)...	2	0	0	11	23
202-1421-6232-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6211-1050-1-01051-248800 VOLLEYBALL (G) - ...	185	160	419	535	736
101-1421-6221-1050-1-01051-248800 VOLLEYBALL (G) - ...	33	43	93	80	0
101-1421-6231-1050-1-01051-248800 VOLLEYBALL (G) - ...	52	59	95	82	0
101-1421-6232-1050-1-01051-248800 VOLLEYBALL (G) - ...	29	25	58	68	73
6300 - Purchased Services	187,621	183,876	219,335	207,036	242,246
101-1421-6319-1050-1-01051-248500 ATHLETICS PHH - P...	787	0	175	100	100
101-1421-6319-1050-1-01051-248501 ATHLETICS PHH - D...	140	0	0	0	0
101-1421-6319-1050-1-01051-248510 BASEBALL - PROFES...	3,112	4,290	5,987	4,069	5,937
101-1421-6319-1050-1-01051-248520 BASKETBALL (BOYS)...	7,120	8,093	9,616	8,493	9,045
101-1421-6319-1050-1-01051-248530 BASKETBALL (GIRLS)...	4,040	5,409	6,119	6,254	5,475
101-1421-6319-1050-1-01051-248540 CHEERLEADING - PR...	800	875	1,170	0	0
101-1421-6319-1050-1-01051-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6319-1050-1-01051-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
101-1421-6319-1050-1-01051-248600 FOOTBALL - PROFES...	17,776	24,234	14,191	20,927	10,010
101-1421-6319-1050-1-01051-248610 GOLF (BOYS) - PRO...	0	0	0	0	0
101-1421-6319-1050-1-01051-248620 GOLF (GIRLS) - PR...	0	0	0	50	0
101-1421-6319-1050-1-01051-248660 SOCCER (BOYS) - P...	3,708	4,160	400	6,010	8,992
101-1421-6319-1050-1-01051-248670 SOCCER (GIRLS) - ...	4,350	3,938	6,285	3,480	6,084
101-1421-6319-1050-1-01051-248680 SOFTBALL - PROFES...	2,064	0	250	2,944	3,072
101-1421-6319-1050-1-01051-248700 SWIM (BOYS) - PRO...	915	680	595	255	1,080
101-1421-6319-1050-1-01051-248710 SWIM (GIRLS) - PR...	620	680	560	170	1,080
101-1421-6319-1050-1-01051-248720 TENNIS (BOYS) - P...	0	0	288	0	0
101-1421-6319-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
101-1421-6319-1050-1-01051-248750 TRACK (BOYS) - PR...	744	318	1,027	875	2,000
101-1421-6319-1050-1-01051-248760 TRACK (GIRLS) - P...	1,041	318	1,156	895	2,000
101-1421-6319-1050-1-01051-248780 TRAINER - PROFESS...	0	0	0	0	0
101-1421-6319-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	1,500
101-1421-6319-1050-1-01051-248900 WRESTLING - PROFE...	3,505	4,140	2,950	3,135	4,850
101-1421-6319-1050-1-01051-248910 WRESTLING (GIRLS)...	2,450	2,100	2,045	1,995	2,525
101-2546-6319-1050-1-01051-248500 ATHLETICS PHH - S...	8,684	9,256	0	315	0
101-2546-6319-1050-1-01051-248501 ATHL PHH - DIST/S...	489	0	0	0	0
101-2546-6319-1050-1-01051-248520 BASKETBALL (BOYS)...			720	1,035	1,380
101-2546-6319-1050-1-01051-248530 BASKETBALL (GIRLS)...			840	1,035	1,500
101-2546-6319-1050-1-01051-248600 FOOTBALL - SECURI...			5,353	5,215	4,600
101-2546-6319-1050-1-01051-248660 SOCCER (BOYS) - S...			1,720	3,278	2,400
101-2546-6319-1050-1-01051-248670 SOCCER (GIRLS) - ...			1,125	1,275	2,400
101-2546-6319-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	1,500
101-2546-6319-1050-1-01051-248900 WRESTLING - SECUR...			360	270	870
101-2546-6319-1050-1-01051-248910 WRESTLING (GIRLS)...			0	270	675

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101-1421-6332-1050-1-01051-248780 TRAINER - REPAIRS...	200	210	0	170	0
101-2552-6334-1050-1-01051-248510 BASEBALL - VAN RE...				224	0
101-2552-6334-1050-1-01051-248610 GOLF (BOYS) - VAN...				2,533	0
101-2552-6334-1050-1-01051-248620 GOLF (GIRLS) - VA...			3,521	3,696	0
101-2551-6342-1050-1-01051-248500 ATHLETICS PHH - N...	0	0	0	0	0
101-2551-6342-1050-1-01051-248501 ATHLETICS DIST/ST...	4,778	1,799	0	995	0
101-2551-6342-1050-1-01051-248510 BASEBALL - NON-RT...	8,042	5,802	8,611	8,572	7,837
101-2551-6342-1050-1-01051-248520 BASKETBALL (BOYS)...	6,009	8,409	10,786	8,433	6,918
101-2551-6342-1050-1-01051-248530 BASKETBALL (GIRLS)...	3,619	3,938	4,808	3,355	5,895
101-2551-6342-1050-1-01051-248540 CHEERLEADING - NO...	491	2,469	3,005	2,969	331
101-2551-6342-1050-1-01051-248550 CROSS CTRY (BOYS)...	924	1,203	1,931	2,584	1,737
101-2551-6342-1050-1-01051-248560 CROSS CTRY (GIRLS)...	1,664	928	0	395	1,737
101-2551-6342-1050-1-01051-248600 FOOTBALL - NON-RT...	10,009	9,065	26,783	17,407	8,037
101-2551-6342-1050-1-01051-248610 GOLF (BOYS) - NON...	2,559	2,288	-548	0	4,000
101-2551-6342-1050-1-01051-248620 GOLF (GIRLS) - NO...	2,896	3,979		0	4,000
101-2551-6342-1050-1-01051-248650 INTRAMURALS - NON...	0	0	0	0	0
101-2551-6342-1050-1-01051-248660 SOCCER (BOYS) - N...	4,138	3,146	7,662	2,587	3,570
101-2551-6342-1050-1-01051-248670 SOCCER (GIRLS) - ...	3,113	3,660	2,883	3,393	5,147
101-2551-6342-1050-1-01051-248680 SOFTBALL - NON-RT...	2,756	2,514	5,277	5,034	2,382
101-2551-6342-1050-1-01051-248700 SWIM (BOYS) - NON...	1,785	2,118	504	0	3,897
101-2551-6342-1050-1-01051-248710 SWIM (GIRLS) - NO...	1,618	1,415	1,432	1,475	3,866
101-2551-6342-1050-1-01051-248720 TENNIS (BOYS) - N...	3,289	4,668	1,128	1,386	5,320
101-2551-6342-1050-1-01051-248730 TENNIS (GIRLS) - ...	4,276	3,910	-25	2,777	5,140
101-2551-6342-1050-1-01051-248750 TRACK (BOYS) - NO...	3,777	1,850	2,501	6,294	5,088
101-2551-6342-1050-1-01051-248760 TRACK (GIRLS) - N...	2,152	2,234	6,747	6,804	5,088
101-2551-6342-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	2,500
101-2551-6342-1050-1-01051-248900 WRESTLING - NON-R...	5,675	6,086	4,861	6,044	5,881
101-2551-6342-1050-1-01051-248910 WRESTLING (GIRLS)...	0	395	656	298	1,038
101-1421-6343-1050-1-01051-248500 ATHLETICS PHH - O...	810	0	0	0	0
101-1421-6343-1050-1-01051-248504 ATHLETICS PHH - L...	81	104	113	300	0
101-1421-6352-1050-1-01051-248500 ATHLETICS PHH - L...	3,267	3,387	370	3,542	3,000
101-1421-6361-1050-1-01051-248600 FOOTBALL - POSTAG...	124	0	0	0	0
101-1421-6361-1050-1-01051-248720 TENNIS (BOYS) - P...		27	0	0	0
101-1421-6363-1050-1-01051-248500 ATHLETICS PHH - P...	0	0	0	0	0
101-1421-6371-1050-1-01051-248750 TRACK (BOYS) - DU...				10	0
101-1421-6371-1050-1-01051-248500 ATHLETICS PHH - D...	3,940	5,840	5,956	6,371	6,500
101-1421-6371-1050-1-01051-248530 BASKETBALL (GIRLS)...			50	0	1
101-1421-6371-1050-1-01051-248600 FOOTBALL - DUES &...		100	100	125	0
101-1421-6371-1050-1-01051-248680 SOFTBALL - DUES &...		40	40	40	0
101-1421-6391-1050-1-01051-248500 ATHLETICS PHH - M...	210	0	0	544	0
101-1421-6391-1050-1-01051-248501 ATHLETICS PH - DI...	16,181	0	5,911	0	0
101-1421-6391-1050-1-01051-248510 BASEBALL - MISC P...	1,486	1,025	1,240	1,400	1,155
101-1421-6391-1050-1-01051-248520 BASKETBALL (BOYS)...	1,275	1,350	2,295	1,975	1,990
101-1421-6391-1050-1-01051-248530 BASKETBALL (GIRLS)...	425	850	345	875	1,800
101-1421-6391-1050-1-01051-248540 CHEERLEADING - MI...	1,488	925	1,465	1,885	5,930
101-1421-6391-1050-1-01051-248550 CROSS CTRY (BOYS)...	225	645	475	600	525
101-1421-6391-1050-1-01051-248560 CROSS CTRY (GIRLS)...	640	645	475	800	525
101-1421-6391-1050-1-01051-248570 GIRLS STUNTING - ...				0	0
101-1421-6391-1050-1-01051-248600 FOOTBALL - MISC P...	360	0	7,530	155	12,100
101-1421-6391-1050-1-01051-248610 GOLF (BOYS) - MIS...	2,985	3,285	3,572	4,448	4,500
101-1421-6391-1050-1-01051-248620 GOLF (GIRLS) - MI...	2,405	2,765	1,416	2,833	4,565
101-1421-6391-1050-1-01051-248660 SOCCER (BOYS) - M...	500	831	7,935	250	350
101-1421-6391-1050-1-01051-248670 SOCCER (GIRLS) - ...	475	468	296	250	700
101-1421-6391-1050-1-01051-248680 SOFTBALL - MISC P...	1,140	2,229	3,248	1,415	1,100
101-1421-6391-1050-1-01051-248700 SWIM (BOYS) - MIS...	325	325	1,050	775	1,000
101-1421-6391-1050-1-01051-248710 SWIM (GIRLS) - MI...	300	0	400	225	600

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101-1421-6391-1050-1-01051-248720 TENNIS (BOYS) - M...	530	1,160	282	680	510
101-1421-6391-1050-1-01051-248730 TENNIS (GIRLS) - ...	505	500	549	525	725
101-1421-6391-1050-1-01051-248750 TRACK (BOYS) - MI...	613	1,275	650	1,803	1,200
101-1421-6391-1050-1-01051-248760 TRACK (GIRLS) - M...	613	1,275	650	1,853	1,200
101-1421-6391-1050-1-01051-248780 TRAINER - MISC PU...	0	0	0	0	0
101-1421-6391-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	0
101-1421-6391-1050-1-01051-248900 WRESTLING - MISC ...	950	2,375	2,623	1,825	3,415
101-1421-6391-1050-1-01051-248910 WRESTLING (GIRLS)...	250	1,820	1,481	2,000	1,600
101-2552-6334-1050-1-01051-248730 TENNIS (GIRLS) - ...			89		
101-2551-6342-1050-1-01051-248621 GOLF (GIRLS) - NO...	0	0			
101-2551-6342-1050-1-01051-248671 SOCCER (GIRLS) - ...	0	0			
101-2551-6342-1050-1-01051-248751 TRACK (BOYS) - NO...	0	0			
101-2551-6342-1050-1-01051-248611 GOLF (BOYS) - NON...	0	0			
101-2551-6342-1050-1-01051-248801 VOLLEYBALL - NON-...	0	0			
101-2551-6342-1050-1-01051-248561 CROSS CTRY (GIRLS)...	0	0			
101-2551-6342-1050-1-01051-248661 SOCCER (BOYS) - N...	0	0			
101-1421-6319-1050-1-01051-248800 VOLLEYBALL (G) - ...	5,428	5,555	335	5,425	7,044
101-2546-6319-1050-1-01051-248800 VOLLEYBALL (G) - ...			960	810	1,160
101-2551-6342-1050-1-01051-248800 VOLLEYBALL (G) - ...	3,300	3,373	5,720	3,052	2,467
101-1421-6391-1050-1-01051-248800 VOLLEYBALL (G) - ...	675	1,125	6,259	475	1,100
101-1421-6319-1050-1-01051-248570 GIRLS STUNTING - ...				0	4,000
101-2551-6342-1050-1-01051-248570 GIRLS STUNTING - ...				0	3,000
6400 - Supplies and Materials	60,711	67,182	73,310	94,158	169,754
101-1421-6411-1050-1-01051-248500 ATHLETICS PHH - G...	8,995	3,592	-1,184	4,100	33,534
101-1421-6411-1050-1-01051-248501 ATHLETICS PHH - D...	0	0	0	81	0
101-1421-6411-1050-1-01051-248510 BASEBALL - SUPPLI...	1,725	3,102	2,839	4,768	4,736
101-1421-6411-1050-1-01051-248520 BASKETBALL (BOYS)...	1,220	1,426	1,877	2,892	2,165
101-1421-6411-1050-1-01051-248530 BASKETBALL (GIRLS)...	1,480	901	181	0	5,720
101-1421-6411-1050-1-01051-248540 CHEERLEADING - SU...	744	4,402	475	8,524	900
101-1421-6411-1050-1-01051-248550 CROSS CTRY (BOYS)...	0	0	0	0	434
101-1421-6411-1050-1-01051-248560 CROSS CTRY (GIRLS)...	0	0	1,009	0	560
101-1421-6411-1050-1-01051-248570 GIRLS STUNTING - ...				0	20,200
101-1421-6411-1050-1-01051-248600 FOOTBALL - SUPPLI...	16,640	6,837	35,954	37,761	41,684
101-1421-6411-1050-1-01051-248610 GOLF (BOYS) - SUP...	53	1,590	856	1,028	900
101-1421-6411-1050-1-01051-248620 GOLF (GIRLS) - SU...	722	228	2,325	290	843
101-1421-6411-1050-1-01051-248660 SOCCER (BOYS) - S...	3,559	1,748	0	1,409	1,450
101-1421-6411-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	0	2,425	1,571	3,875
101-1421-6411-1050-1-01051-248680 SOFTBALL - SUPPLI...	3,708	2,002	2,104	3,896	2,902
101-1421-6411-1050-1-01051-248700 SWIM (BOYS) - SUP...	463	3,237	1,300	967	1,100
101-1421-6411-1050-1-01051-248710 SWIM (GIRLS) - SU...	464	750	1,126	915	1
101-1421-6411-1050-1-01051-248720 TENNIS (BOYS) - S...	891	886	859	994	1,250
101-1421-6411-1050-1-01051-248730 TENNIS (GIRLS) - ...	706	1,497	711	1,177	1,168
101-1421-6411-1050-1-01051-248750 TRACK (BOYS) - SU...	5,385	4,970	2,399	5,195	5,403
101-1421-6411-1050-1-01051-248760 TRACK (GIRLS) - S...	4,404	4,493	2,398	5,366	5,253
101-1421-6411-1050-1-01051-248780 TRAINER - SUPPLIE...	4,830	4,853	3,700	4,432	4,000
101-1421-6411-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	20,500
101-1421-6411-1050-1-01051-248900 WRESTLING - SUPPL...	380	3,059	3,744	2,165	6,526
101-1421-6411-1050-1-01051-248910 WRESTLING (GIRLS)...	0	2,115	937	48	1,135
101-1421-6412-1050-1-01051-248500 ATHLETICS PHH - S...	0	8,476	723	595	0
101-1421-6412-1050-1-01051-248540 CHEERLEADING - SU...	109	0	169	0	0
101-1421-6412-1050-1-01051-248750 TRACK (BOYS) - SU...	95	95	1,299	0	0
101-1421-6412-1050-1-01051-248760 TRACK (GIRLS) - S...	0	0	0	0	150
101-1421-6412-1050-1-01051-248780 TRAINER - SUPPLIE...			300	0	0
101-1421-6412-1050-1-01051-248900 WRESTLING - SUPPL...	480	662	599	641	600
101-1421-6412-1050-1-01051-248910 WRESTLING (GIRLS)...	62	68	0	100	0
101-1421-6411-1050-1-01051-248800 VOLLEYBALL (G) - ...	3,599	6,195	4,185	5,243	2,765

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6500 - Capital Outlay	31,295	6,617	6,887	5,429	31,599
404-1421-6541-1050-1-01051-248500 ATHLETICS PHH - R...	6,325	6,617	6,887	0	30,000
404-1421-6541-1050-1-01051-248510 BASEBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1050-1-01051-248520 BASKETBALL (BOYS)...	0	0	0	0	0
404-1421-6541-1050-1-01051-248530 BASKETBALL (GIRLS)...	0	0	0	0	0
404-1421-6541-1050-1-01051-248600 FOOTBALL - EQUIPM...	0	0	0	4,310	0
404-1421-6541-1050-1-01051-248660 SOCCER (BOYS) - E...	0	0	0	0	0
404-1421-6541-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248680 SOFTBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1050-1-01051-248700 SWIM (BOYS) - EQU...	0	0	0	0	0
404-1421-6541-1050-1-01051-248710 SWIM (GIRLS) - EQ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248720 TENNIS (BOYS) - E...	0	0	0	0	0
404-1421-6541-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248750 TRACK (BOYS) - EQ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248760 TRACK (GIRLS) - E...	0	0	0	1,119	0
404-1421-6541-1050-1-01051-248780 TRAINER - EQUIPME...	0	0	0	0	0
404-1421-6541-1050-1-01051-248900 WRESTLING - EQUIP...	24,970	0	0	0	0
404-1421-6541-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
404-1421-6543-1050-1-01051-248750 TRACK (BOYS) - TE...	0	0	0	0	0
404-1421-6541-1050-1-01051-248800 VOLLEYBALL (G) - ...	0	0	0	0	1,599
01080 - Park Hill South High School	773,154	1,016,819	1,217,881	1,117,211	1,057,929
6100 - Salaries	16,594	17,881	12,805	11,245	1,800
101-1151-6161-1080-1-01080-000000 PT CLASS SALARY			2,100	2,150	0
101-1162-6161-1080-1-01080-320000 PT CLASS SALARY -...	1,800	0	225	129	300
101-1162-6165-1080-1-01080-320000 CLASS SALARY BEYS...	0	360	0	1,930	1,500
202-1182-6131-1080-1-01080-000000 SCHOLAR BOWL - CE...				347	0
105-1411-6131-1080-1-01080-220003 ACTY - CERT SAL B...	0	0	286	0	0
105-1411-6131-1080-1-01080-220230 ACTY - CERT SAL B...	0	400	0	0	0
105-1411-6131-1080-1-01080-220240 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-220284 ACTY - CERT SAL B...		3,200	0	0	0
105-1411-6131-1080-1-01080-230045 ACTY - CERT SAL B...	400	100	0	0	0
105-1411-6131-1080-1-01080-230046 ACTY - CERT SAL B...				1,068	0
105-1411-6131-1080-1-01080-230050 ACTY - CERT SAL B...	0	0	375	0	0
105-1411-6131-1080-1-01080-230051 ACTY - CERT SAL B...	0	350	360	0	0
105-1411-6131-1080-1-01080-230060 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230075 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230077 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230083 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230090 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230150 ACTY - CERT SAL B...	7,470	5,448	0	0	0
105-1411-6131-1080-1-01080-230174 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230255 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230340 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230415 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230439 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230440 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-310002 ACTY - CERT SAL B...	2,778	2,825	0	0	0
105-1411-6131-1080-1-01080-410285 ACTY - CERT SAL B...	87	1,057	2,609	1,312	0
105-2546-6131-1080-1-01080-220295 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6161-1080-1-01080-220230 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220240 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220365 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220390 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230050 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230051 ACTY - PT CLASS S...	0	0	1,000	0	0

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105-1411-6161-1080-1-01080-230083 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230090 ACTY - PT CLASS S...				282	0
105-1411-6161-1080-1-01080-230150 ACTY - PT CLASS S...	1,300	0	0	0	0
105-1411-6161-1080-1-01080-230335 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230340 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230360 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230440 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-310002 ACTY - PT CLASS S...	0	390	0	0	0
105-1411-6161-1080-1-01080-310010 ACTY - PT CLASS S...	2,451	3,676	5,548	3,883	0
105-1411-6161-1080-1-01080-310297 ACTY - PT CLASS S...	309	0	302	144	0
101-2546-6165-1080-1-01080-000000 SECURITY - CLASS ...	0	0	0	0	0
105-1411-6165-1080-1-01080-220230 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1080-1-01080-230050 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1080-1-01080-230150 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6153-1080-1-01080-230090 ACTY - CLASS SUB ...		75			
6200 - Employee Benefits	2,208	2,592	1,319	1,265	450
101-1151-6231-1080-1-01080-000000 SOC SEC			130	135	0
101-1151-6232-1080-1-01080-000000 MEDICARE			30	32	0
101-1162-6211-1080-1-01080-320000 TCHR RETIRE - MUS...	0	57	0	294	200
101-1162-6231-1080-1-01080-320000 SOC SEC - MUSIC F...	112	0	14	8	150
101-1162-6232-1080-1-01080-320000 MEDICARE - MUSIC ...	26	5	3	29	100
101-2546-6211-1080-1-01080-000000 SECURITY - TCHR R...	0	0	0	0	0
105-1411-6211-1080-1-01080-220003 ACTY - TCHR RETIR...	0	0	45	0	0
105-1411-6211-1080-1-01080-220230 ACTY - TCHR RETIR...	0	59	0	0	0
105-1411-6211-1080-1-01080-220240 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-220284 ACTY - TCHR RETIR...		488	0	0	0
105-1411-6211-1080-1-01080-220390 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-230045 ACTY - TCHR RETIR...	62	15	0	0	0
105-1411-6211-1080-1-01080-230046 ACTY - TCHR RETIR...				0	0
105-1411-6211-1080-1-01080-230050 ACTY - TCHR RETIR...	0	0	60	0	0
105-1411-6211-1080-1-01080-230051 ACTY - TCHR RETIR...	0	59	57	0	0
105-1411-6211-1080-1-01080-230075 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-230077 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-230150 ACTY - TCHR RETIR...	916	677	0	0	0
105-1411-6211-1080-1-01080-230415 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-310002 ACTY - TCHR RETIR...	428	432	0	0	0
105-1411-6211-1080-1-01080-410285 ACTY - TCHR RETIR...	13	168	416	178	0
202-1182-6211-1080-1-01080-000000 SCHOLAR BOWL - TC...				47	0
101-2546-6221-1080-1-01080-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6231-1080-1-01080-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-1080-1-01080-000000 SECURITY - MEDICA...	0	0	0	0	0
105-1411-6221-1080-1-01080-220230 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1080-1-01080-220240 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1080-1-01080-230046 ACTY - NON-TCHR R...				86	0
105-1411-6221-1080-1-01080-230090 ACTY - NON-TCHR R...				20	0
105-1411-6221-1080-1-01080-230150 ACTY - NON-TCHR R...	103	69	0	0	0
105-1411-6221-1080-1-01080-310010 ACTY - NON-TCHR R...				21	0
105-1411-6231-1080-1-01080-220230 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-220240 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-220390 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230046 ACTY - SOC SEC				53	0
105-1411-6231-1080-1-01080-230050 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230051 ACTY - SOC SEC - ...	0	0	62	0	0
105-1411-6231-1080-1-01080-230075 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230077 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230090 ACTY - SOC SEC - ...		5		18	0

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105-1411-6231-1080-1-01080-230150 ACTY - SOC SEC	166	61	0	0	0
105-1411-6231-1080-1-01080-230255 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230335 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230340 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-310002 ACTY - SOC SEC - ...	0	24	0	0	0
105-1411-6231-1080-1-01080-310010 ACTY - SOC SEC - ...	152	228	344	244	0
105-1411-6231-1080-1-01080-310297 ACTY - SOC SEC - ...	19	0	12	9	0
105-1411-6231-1080-1-01080-410285 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6232-1080-1-01080-220003 ACTY - MEDICARE	0	0	4	0	0
105-1411-6232-1080-1-01080-220230 ACTY - MEDICARE	0	6	0	0	0
105-1411-6232-1080-1-01080-220240 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-220284 ACTY - MEDICARE -...		46	0	0	0
105-1411-6232-1080-1-01080-220390 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230045 ACTY - MEDICARE	6	1	0	0	0
105-1411-6232-1080-1-01080-230046 ACTY - MEDICARE				12	0
105-1411-6232-1080-1-01080-230050 ACTY - MEDICARE	0	0	5	0	0
105-1411-6232-1080-1-01080-230051 ACTY - MEDICARE -...	0	5	20	0	0
105-1411-6232-1080-1-01080-230075 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230077 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230090 ACTY - MEDICARE -...	0	1	0	4	0
105-1411-6232-1080-1-01080-230150 ACTY - MEDICARE	126	78	0	0	0
105-1411-6232-1080-1-01080-230340 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230415 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230440 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1080-1-01080-310002 ACTY - MEDICARE -...	38	43	0	0	0
105-1411-6232-1080-1-01080-310010 ACTY - MEDICARE -...	36	53	80	57	0
105-1411-6232-1080-1-01080-310297 ACTY - MEDICARE -...	4	0	3	2	0
105-1411-6232-1080-1-01080-410285 ACTY - MEDICARE -...	1	12	34	12	0
202-1182-6232-1080-1-01080-000000 SCHOLAR BOWL - ME...				4	0
101-1162-6221-1080-1-01080-320000 NON-TCHR RETIRE -...	0				
6300 - Purchased Services	262,624	351,759	444,363	392,825	405,658
105-1411-6311-1080-1-01080-310010 ACTY - INSTRUCTIO...	0	0	0	0	0
101-1151-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1162-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1185-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6319-1080-1-01080-000000 PROFESSIONAL SVCS	4,551	11,075	6,022	6,308	1,000
101-1153-6319-1080-1-01080-320000 PROFESSIONAL SVCS...				1,050	0
101-1158-6319-1080-1-01080-000000 PROF SVCS - BT CO...	0	0	0	0	0
101-1162-6319-1080-1-01080-000000 PROFESSIONAL SVCS...		300	155	0	1,000
101-1162-6319-1080-1-01080-320000 PROFESSIONAL SVCS...	3,700	5,350	3,810	3,930	3,000
101-1167-6319-1080-1-01080-320000 PROF SVCS - THEAT...	0	0	0	0	0
101-1175-6319-1080-1-01080-320000 PROF SVCS - FACS ...	0	0	0	0	0
101-1178-6319-1080-1-01080-000000 WEIGHTLIFTING - P...			1,980	0	0
101-1179-6319-1080-1-01080-000000 BROADCAST JRN - P...	0	325	0	0	0
101-1184-6319-1080-1-01080-000000 DEBATE - PROF SVC...	852	330	1,266	0	500
101-1186-6319-1080-1-01080-000000 GRADUATION - PROF...	608	636	326	520	1,000
101-1411-6319-1080-1-01080-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2122-6319-1080-1-01080-000000 COUNSELORS - PROF...	0	0	0	0	0
101-2546-6319-1080-1-01080-000000 SECURITY - PROFES...	861	2,332	790	1,378	3,000
105-1411-6319-1080-1-01080-220094 ACTY - PROF SVCS ...			0	0	271,143
105-1411-6319-1080-1-01080-220230 ACTY - PROF SVCS ...	0	1,160	2,997	1,210	0
105-1411-6319-1080-1-01080-220240 ACTY - PROFESSION...	1,350	0	120	920	0
105-1411-6319-1080-1-01080-220295 ACTY - PROFESSION...	4,474	0	5,000	0	0
105-1411-6319-1080-1-01080-220322 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-220324 ACTY - PROF SVCS ...	2,718	0	0	0	0
105-1411-6319-1080-1-01080-220365 ACTY - PROFESSION...	0	0	0	0	0

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105-1411-6319-1080-1-01080-220390 ACTY - PROFESSION...	50	4,965	1,835	0	0
105-1411-6319-1080-1-01080-230046 ACTY - PROFESSION...	500	500	4,540	325	0
105-1411-6319-1080-1-01080-230050 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-230051 ACTY - PROFESSION...		1,000	125	0	0
105-1411-6319-1080-1-01080-230060 ACTY - PROFESSION...	2,700	374	0	0	0
105-1411-6319-1080-1-01080-230075 ACTY - PROFESSION...	0	0	0	63	0
105-1411-6319-1080-1-01080-230077 ACTY - PROF SVCS ...	50	357	225	63	0
105-1411-6319-1080-1-01080-230083 ACTY - PROF SVCS ...	0	1,700	6,183	12,575	0
105-1411-6319-1080-1-01080-230085 ACTY - PROF SVCS ...				0	0
105-1411-6319-1080-1-01080-230090 ACTY - PROFESSION...	0	425	0	190	0
105-1411-6319-1080-1-01080-230094 ACTY - PROF SVCS ...	177	0	0	300	0
105-1411-6319-1080-1-01080-230095 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-230097 ACTY - PROFESSION...	3,360	1,505	5,940	8,120	0
105-1411-6319-1080-1-01080-230150 ACTY - PROF SVCS ...	2,802	2,649	0	0	0
105-1411-6319-1080-1-01080-230152 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-230174 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-230177 ACTY - PROFESSION...	0	0	199	0	0
105-1411-6319-1080-1-01080-230255 ACTY - PROFESSION...		150	0	0	0
105-1411-6319-1080-1-01080-230335 ACTY - PROFESSION...	0	450	0	0	0
105-1411-6319-1080-1-01080-230340 ACTY - PROFESSION...	0	1,200	0	0	0
105-1411-6319-1080-1-01080-230360 ACTY - PROFESSION...	200	72	375	0	0
105-1411-6319-1080-1-01080-230361 ACTY - PROF SVCS ...		300	0	0	0
105-1411-6319-1080-1-01080-230400 ACTY - PROF SVCS ...	35	0	25	0	0
105-1411-6319-1080-1-01080-230401 ACTY - PROF SVCS ...	30	0	0	0	0
105-1411-6319-1080-1-01080-230415 ACTY - PROFESSION...			150	0	0
105-1411-6319-1080-1-01080-230439 ACTY - PROFESSION...	80	160	327	0	0
105-1411-6319-1080-1-01080-230440 ACTY - PROFESSION...	80	110	280	0	0
105-1411-6319-1080-1-01080-230455 ACTY - PROFESSION...	0	229	200	7,288	0
105-1411-6319-1080-1-01080-230456 ACTY - PRO SVCS -...				0	0
105-1411-6319-1080-1-01080-230465 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310047 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310085 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310200 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310283 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310426 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310499 ACTY - PROFESSION...			0	0	0
105-2546-6319-1080-1-01080-220165 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220230 ACTY - SECURITY -...	0	0	405	550	0
105-2546-6319-1080-1-01080-220240 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220270 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220295 ACTY - SECURITY -...	0	480	740	701	0
105-2546-6319-1080-1-01080-220365 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220390 ACTY - SECURITY -...	0	0	260	830	0
105-2546-6319-1080-1-01080-230045 ACTY - SECURITY -...	228	114	0	0	0
105-2546-6319-1080-1-01080-230255 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-230456 ACTY - SECURITY -...				325	0
105-2546-6319-1080-1-01080-310092 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-310195 ACTY - SECURITY -...		160	0	100	0
105-2546-6319-1080-1-01080-410285 ACTY - SECURITY -...	0	200	0	0	0
101-1151-6332-1080-1-01080-000000 REPAIRS AND MAINT...	1,826	729	1,915	0	2,000
101-1153-6332-1080-1-01080-320000 REPAIRS & MAINT -...	875	0	0	0	0
101-1157-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1158-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1162-6332-1080-1-01080-000000 REPAIRS AND MAINT...	1,530	600	791	0	1,000
101-1162-6332-1080-1-01080-320000 REPAIRS AND MAINT...	9,538	8,951	5,684	5,769	5,000
101-1175-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0

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101-1175-6332-1080-1-01080-320000 REPAIRS AND MAINT...	420	785	1,100	116	1,500
101-1179-6332-1080-1-01080-000000 BROADCAST JRN - R...	0	0	0	0	0
101-1188-6332-1080-1-01080-000000 MUSIC - REPAIRS &...	0	0	0	0	0
101-2222-6332-1080-1-01080-000000 MEDIA - REPAIRS &...		550	125	0	500
105-1411-6332-1080-1-01080-220030 ACTY - REPAIR & M...	0	0	0	0	0
105-1411-6332-1080-1-01080-220185 ACTY - REPAIR & M...	0	0	0	0	0
105-1411-6332-1080-1-01080-220205 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-220270 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-230045 ACTY - REPAIRS & ...			365	0	0
105-1411-6332-1080-1-01080-230060 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-230150 ACTY - REPAIRS - ...		229	0	0	0
105-1411-6332-1080-1-01080-230360 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-310129 ACTY - REPAIR & M...				856	0
105-1411-6333-1080-1-01080-230046 ACTY - RENTAL LAN...		1,600	2,825	0	0
105-1411-6333-1080-1-01080-230060 ACTY - RENTAL-LAN...			0	0	0
105-2552-6334-1080-1-01080-220230 ACTY - VAN RENTAL...			300	128	0
101-1151-6334-1080-1-01080-000000 EQUIPMENT RENTAL	0	1,679	0	0	0
101-1411-6334-1080-1-01080-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2552-6334-1080-1-01080-000189 MUSIC EQ TO FTBL ...			2,186	491	0
105-1411-6334-1080-1-01080-220230 ACTY - EQUIPMENT ...			276	0	0
105-1411-6334-1080-1-01080-230051 ACTY - EQUIP RENT...		360	0	0	0
105-2552-6334-1080-1-01080-230077 ACTY - VAN RENTAL...				1,416	0
105-2552-6334-1080-1-01080-310098 ACTY - VAN RENTAL...				83	0
101-1151-6337-1080-1-01080-000000 COPIER SVCS	5,858	8,019	9,949	13,285	10,000
101-2551-6342-1080-1-01080-000000 PHS - NON-RTE TRA...	13,732	2,446	534	745	8,000
101-2551-6342-1080-1-01080-000175 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1080-1-01080-000181 A+ - NON-RTE TRAN...	0	0	0	0	0
101-2551-6342-1080-1-01080-000182 SCHOLAR BOWL - NO...	0	1,403	449	0	3,701
101-2551-6342-1080-1-01080-000183 AVID - NON-RTE TR...	0	0	0	0	0
101-2551-6342-1080-1-01080-000184 DEBATE - NON-RTE ...	0	4,862	6,985	5,579	7,787
101-2551-6342-1080-1-01080-000185 DECA - NON-RTE TR...	0	0	134	159	0
101-2551-6342-1080-1-01080-000186 GRADUATION - NON-...	0	0	0	0	0
101-2551-6342-1080-1-01080-000187 JOURNALISM - NON-...	0	0	0	0	0
101-2551-6342-1080-1-01080-000188 MUSIC - NON-RTE T...	0	5,369	15,249	12,900	5,500
101-2551-6342-1080-1-01080-000189 MUSIC EQ TO FTBL ...	368	1,415		2,882	6,201
101-2551-6342-1080-1-01080-220000 DIST/STATE COMP (...)	0	2,406	0	0	0
101-2551-6342-1080-1-01080-321153 NON-RTE TRANSP - ...	0	0	790	374	500
101-2551-6342-1080-1-01080-321154 NON-RTE TRANSP - ...	0	0	156	0	0
101-2551-6342-1080-1-01080-321162 NON-RTE TRANSP - ...	0	2,422	67	0	3,000
101-2551-6342-1080-1-01080-321168 NON-RTE TRANSP - ...			0	0	0
101-2551-6342-1080-1-01080-321175 NON-RTE TRANSP - ...	0	213	0	428	0
105-2551-6342-1080-1-01080-220030 ACTY - NON-RTE TR...	0	0	0	490	0
105-2551-6342-1080-1-01080-220079 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220091 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220093 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220094 ACTY - NON-RTE TR...			0	0	0
105-2551-6342-1080-1-01080-220155 ACTY - NON-RTE TR...	0	0	378	370	0
105-2551-6342-1080-1-01080-220167 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220171 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220182 ACTY - NON-RTE TR...	0	0	136	0	0
105-2551-6342-1080-1-01080-220185 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220228 ACTY - NON RTE TR...				0	0
105-2551-6342-1080-1-01080-220230 ACTY - NON-RTE TR...	0	2,659	520	393	0
105-2551-6342-1080-1-01080-220240 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220241 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220308 ACTY - NON-RTE TR...	0	5,991	1,894	2,251	0

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105-2551-6342-1080-1-01080-220315 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220322 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220370 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220390 ACTY - NON-RTE TR...	0	131	-75	732	0
105-2551-6342-1080-1-01080-220425 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230046 ACTY - NON RTE TR...			0	0	0
105-2551-6342-1080-1-01080-230050 ACTY - NON-RTE TR...	0	6,376	599	2,225	0
105-2551-6342-1080-1-01080-230051 ACTY - NON-RTE TR...			0	0	0
105-2551-6342-1080-1-01080-230060 ACTY - NON-RTE TR...	0	1,078	0	0	0
105-2551-6342-1080-1-01080-230075 ACTY - NON-RTE TR...	0	1,290	0	0	0
105-2551-6342-1080-1-01080-230077 ACTY - NON-RTE TR...		394	3,288	0	0
105-2551-6342-1080-1-01080-230090 ACTY - NON-RTE TR...	0	3,373	508	455	0
105-2551-6342-1080-1-01080-230094 ACTY - NON-RTE TR...	0	135	0	0	0
105-2551-6342-1080-1-01080-230095 ACTY - NON-RTE TR...	0	101	0	0	0
105-2551-6342-1080-1-01080-230097 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230150 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230174 ACTY - NON-RTE TR...	0	198	0	0	0
105-2551-6342-1080-1-01080-230255 ACTY - NON-RTE TR...	0	3,534	0	0	0
105-2551-6342-1080-1-01080-230335 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230340 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230360 ACTY - NON-RTE TR...	0	1,319	-22	0	0
105-2551-6342-1080-1-01080-230400 ACTY - NON-RTE TR...	0	0	3,132	0	0
105-2551-6342-1080-1-01080-230401 ACTY - NON-RTE TR...	0	2,266	2,912	0	0
105-2551-6342-1080-1-01080-230415 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230420 ACTY - NON-RTE TR...	0	244	0	0	0
105-2551-6342-1080-1-01080-230439 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230455 ACTY - NON-RTE TR...			0	0	0
105-2551-6342-1080-1-01080-230456 ACTY - NON-RTE TR...				0	0
105-2551-6342-1080-1-01080-230465 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230467 ACTY - NON-RTE TR...		441	0	0	0
105-2551-6342-1080-1-01080-310001 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310010 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310047 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310085 ACTY - NON-RTE TR...	0	0	298	203	0
105-2551-6342-1080-1-01080-310092 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310098 ACTY - NON-RTE TR...	0	131	0	303	0
105-2551-6342-1080-1-01080-310112 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310129 ACTY - NON-RTE TR...	0	0	429	0	0
105-2551-6342-1080-1-01080-310195 ACTY - NON-RTE TR...	0	1,857	161	0	0
105-2551-6342-1080-1-01080-310200 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310283 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310297 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310353 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310426 ACTY - NON-RTE TR...	0	1,024	0	0	0
105-2551-6342-1080-1-01080-310499 ACTY - NON-RTE TR...	0	730	467	0	0
105-2551-6342-1080-1-01080-410285 ACTY - NON-RTE TR...	0	393	91	1,142	0
101-1151-6343-1080-1-01080-000000 OUT OF DIST TRAVE...	0	0	9,007	3,081	5,000
101-1151-6343-1080-1-01080-000004 LOCAL TRAVEL - NO...	22	62	1,147	267	0
101-1153-6343-1080-1-01080-000004 LOCAL TRAVEL - SC...	0	0	0	0	0
101-1154-6343-1080-1-01080-000004 LOCAL TRAVEL - SO...	0	0	0	0	0
101-1162-6343-1080-1-01080-000000 OUT OF DIST TRAVE...			218	0	0
101-1175-6343-1080-1-01080-000004 FACS - LOCAL TRAV...	0	0	0	0	0
101-1179-6343-1080-1-01080-000000 BROADCAST JRN - O...	0	0	0	0	0
101-1181-6343-1080-1-01080-000000 A+ - OUT OF DIST ...	0	0	0	0	0
101-1181-6343-1080-1-01080-000004 A+ - LOCAL TRAVEL...	0	0	0	0	250
101-1182-6343-1080-1-01080-000000 SCHOLAR BOWL - OU...	0	0	0	0	0

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101-1188-6343-1080-1-01080-000000 MUSIC - OUT OF DI...	0	0	0	0	0
101-1188-6343-1080-1-01080-000004 MUSIC - LOCAL TRA...	0	324	16	61	0
101-2122-6343-1080-1-01080-000000 COUNSELORS - OUT ...	0	998	0	0	3,100
101-2122-6343-1080-1-01080-000004 COUNSELORS - LOCA...	0	0	0	0	0
101-2222-6343-1080-1-01080-000000 MEDIA - OUT OF DI...	0	0	0	0	0
105-1411-6343-1080-1-01080-220003 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220093 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220182 ACTY - OUT OF DIS...			223	0	0
105-1411-6343-1080-1-01080-220215 ACTY - OUT OF DIS...	0	199	0	0	0
105-1411-6343-1080-1-01080-220240 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220270 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220284 ACTY - OUT OF DIST...	0	0	0	0	0
105-1411-6343-1080-1-01080-220390 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230045 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230046 ACTY - OUT OF DIS...		284	0	649	0
105-1411-6343-1080-1-01080-230050 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230055 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230060 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230075 ACTY - OUT OF DIS...		545	0	63	0
105-1411-6343-1080-1-01080-230077 ACTY - OUT OF DIS...	0	183	0	7,107	0
105-1411-6343-1080-1-01080-230083 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230090 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230094 ACTY - OUT OF DIS...	0	0	948	0	0
105-1411-6343-1080-1-01080-230097 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230150 ACTY - OUT OF DIS...	0	206	0	1,135	0
105-1411-6343-1080-1-01080-230152 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230174 ACTY - OUT OF DIS...	0	0	385	0	0
105-1411-6343-1080-1-01080-230279 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230335 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230340 ACTY - OUT OF DIS...	0	0	116	0	0
105-1411-6343-1080-1-01080-230360 ACTY - OUT OF DIS...	0	0	1,886	0	0
105-1411-6343-1080-1-01080-230400 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230439 ACTY - OUT OF DIS...	0	0	319	51	0
105-1411-6343-1080-1-01080-230440 ACTY - OUT OF DIS...	0	293	228	51	0
105-1411-6343-1080-1-01080-230455 ACTY - OUT OF DIS...	0	346	0	0	0
105-1411-6343-1080-1-01080-230456 ACTY - OUT OF DIS...				0	0
105-1411-6343-1080-1-01080-310010 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-310499 ACTY - OUT OF DIS...			0	0	0
105-1411-6343-1080-1-01080-410285 ACTY - OUT OF DIS...	0	1,597	350	0	0
105-1411-6344-1080-1-01080-230335 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-230340 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-230439 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-230440 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-410285 ACTY - LOCAL TRAV...	0	0	50	480	0
101-1151-6361-1080-1-01080-000000 POSTAGE	2,943	3,507	5,628	6,116	3,000
105-1411-6361-1080-1-01080-220270 ACTY - POSTAGE - ...	0	0	0	0	0
105-1411-6361-1080-1-01080-220390 ACTY - COMM, POST...	0	0	0	0	0
105-1411-6361-1080-1-01080-230050 ACTY - COMMUNICAT...	0	0	0	0	0
105-1411-6361-1080-1-01080-230150 ACTY - POSTAGE - ...		153	0	0	0
105-1411-6361-1080-1-01080-310426 ACTY - COMMUNICAT...	0	0	0	0	0
105-1411-6361-1080-1-01080-310445 ACTY - TRANSCRIPT...	0	0	0	0	0
105-1411-6361-1080-1-01080-310499 ACTY - POSTAGE - ...			0	0	0
101-1151-6363-1080-1-01080-000000 PRINTED FORMS	1,259	685	3,049	2,729	3,000
101-1151-6363-1080-1-01080-000008 PRINTED FORMS - D...			475	0	0
101-1167-6363-1080-1-01080-320000 PRINTED FORMS - T...	0	0	0	0	0
101-1168-6363-1080-1-01080-320000 PRINTED FORMS - E...	2,076	1,441	1,536	3,465	8,830

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101-1181-6363-1080-1-01080-000000 A+ - PRINTED FORM...	271	0	79	78	300
101-1186-6363-1080-1-01080-000000 GRADUATION - PRIN...	3,034	2,980	3,516	3,551	2,800
101-1187-6363-1080-1-01080-000000 JOURNALISM - PRIN...		442	712	734	0
101-2122-6363-1080-1-01080-000000 COUNSELORS - PRIN...	0	179	523	2,377	0
105-1411-6363-1080-1-01080-220137 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1080-1-01080-220230 ACTY - PRINTED FO...	216	368	209	48	0
105-1411-6363-1080-1-01080-220270 ACTY - PRINTED FO...	574	181	241	299	0
105-1411-6363-1080-1-01080-220295 ACTY - PRINTED FO...		94	127	125	0
105-1411-6363-1080-1-01080-230051 ACTY - PRINTED FO...		0	0	0	0
105-1411-6363-1080-1-01080-230090 ACTY - PRINTING - ...	0	0	0	0	0
105-1411-6363-1080-1-01080-230095 ACTY - PRINTED FO...		0	0	0	0
105-1411-6363-1080-1-01080-230150 ACTY - PRINTING - ...	0	0	0	0	0
105-1411-6363-1080-1-01080-230335 ACTY - PRINTING - ...	76	74	0	0	0
105-1411-6363-1080-1-01080-230336 ACTY - PRINTING - ...				142	0
105-1411-6363-1080-1-01080-230340 ACTY - PRINTING - ...	0	131	16	175	0
105-1411-6363-1080-1-01080-230360 ACTY - PRINTED FO...	108	48	0	0	0
105-1411-6363-1080-1-01080-230361 ACTY - PRINTED FO...		147	0	0	0
105-1411-6363-1080-1-01080-230421 ACTY - PRINTING - ...	66	165	151	0	0
105-1411-6363-1080-1-01080-230465 ACTY - PRINTED FO...		79	0	0	0
105-1411-6363-1080-1-01080-310010 ACTY - PRINTED FO...	77	0	0	0	0
105-1411-6363-1080-1-01080-310195 ACTY - PRINTED FO...	0	85	0	0	0
105-1411-6363-1080-1-01080-310200 ACTY - PRINTING - ...		442	0	0	0
105-1411-6363-1080-1-01080-310499 ACTY - PRINTING - ...			0	43,878	0
105-1411-6363-1080-1-01080-410285 ACTY - PRINTED FO...		31	580	0	0
101-1151-6371-1080-1-01080-000000 DUES & MEMBERSHIP...	359	108	254	445	300
101-1153-6371-1080-1-01080-320000 DUES & MEMBERSHIP...			0	0	0
101-1162-6371-1080-1-01080-000000 DUES & MEMBERSHIP...		119	244	124	250
101-1163-6371-1080-1-01080-320000 DUES & MEMBERSHIP...				1,500	0
101-1168-6371-1080-1-01080-320000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1173-6371-1080-1-01080-000000 DUES & MEMBERSHIP...	0	0	385	0	400
101-1177-6371-1080-1-01080-000000 BUSINESS - DUES &...	0	0	0	0	0
101-1179-6371-1080-1-01080-000000 BROADCAST JRN - D...	395	260	1,525	1,390	1,000
101-1184-6371-1080-1-01080-000000 DEBATE - DUES & M...	297	0	536	0	1,000
101-1185-6371-1080-1-01080-000000 DECA - DUES & MEM...	130	320	330	405	400
101-2122-6371-1080-1-01080-000000 COUNSELORS - DUES...	125	250	50	75	250
101-2222-6371-1080-1-01080-000000 MEDIA - DUES & ME...	70	70	70	1,406	100
105-1411-6371-1080-1-01080-220182 ACTY - DUES & MEM...	435	525	585	750	0
105-1411-6371-1080-1-01080-220210 ACTY - DUES & MEM...	84	126	0	0	0
105-1411-6371-1080-1-01080-220230 ACTY - DUES & MEM...	129	129	258	129	0
105-1411-6371-1080-1-01080-220244 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220245 ACTY - DUES & MEM...	385	385	0	0	0
105-1411-6371-1080-1-01080-220247 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220390 ACTY - DUES & MEM...	195	225	400	130	0
105-1411-6371-1080-1-01080-220425 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220447 ACTY - DUES & MEM...	0	100	100	100	0
105-1411-6371-1080-1-01080-230050 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230090 ACTY - DUES & MEM...				125	0
105-1411-6371-1080-1-01080-230150 ACTY - DUES & MEM...	200	100	550	495	0
105-1411-6371-1080-1-01080-230152 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230335 ACTY - DUES & MEM...	0	42	0	0	0
105-1411-6371-1080-1-01080-230340 ACTY - DUES & MEM...	0	42	142	150	0
105-1411-6371-1080-1-01080-230400 ACTY - DUES & MEM...	-20	0	0	0	0
105-1411-6371-1080-1-01080-230439 ACTY - DUES & MEM...		44	0	36	0
105-1411-6371-1080-1-01080-230440 ACTY - DUES & MEM...				36	0
105-1411-6371-1080-1-01080-230455 ACTY - DUES & MEM...	215	0	0	0	0
105-1411-6371-1080-1-01080-230456 ACTY - DUES & MEM...				0	0

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105-1411-6371-1080-1-01080-230465 ACTY - DUES & MEM...	200	0	0	0	0
105-1411-6371-1080-1-01080-310010 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310085 ACTY - DUES & MEM...	0	0	80	0	0
105-1411-6371-1080-1-01080-310098 ACTY - DUES & MEM...	60	0	0	0	0
105-1411-6371-1080-1-01080-310112 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310499 ACTY - DUES & MEM...			305	225	0
105-1411-6371-1080-1-01080-410285 ACTY - DUES & MEM...	0	0	0	0	0
101-1151-6391-1080-1-01080-000000 MISC PURCHASED SV...	600	371	4,792	7,898	1,000
101-1151-6391-1080-1-01080-000002 MISC PURCHASED SV...		67	90	180	0
101-1151-6391-1080-1-01080-000008 PURCHASED SVCS - ...			1,288	0	0
101-1151-6391-1080-1-01080-000183 AVID - PURCHASED ...			616	0	0
101-1152-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1153-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1153-6391-1080-1-01080-320000 MISC PURCHASED SV...	0	150	1,870	650	1,646
101-1154-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1154-6391-1080-1-01080-320000 MISC PURCH SVCS - ...	0	0	0	0	0
101-1156-6391-1080-1-01080-000000 PURCH SVCS - FORE...	0	0	0	0	0
101-1158-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1161-6391-1080-1-01080-320000 MISC PURCHASED SV...		493	0	0	0
101-1162-6391-1080-1-01080-000000 MISC PURCH SVCS - ...		1,690	5	0	1,000
101-1162-6391-1080-1-01080-320000 MISC PURCHASED SV...	3,432	605	12,244	7,933	10,000
101-1167-6391-1080-1-01080-320000 MISC PURCH SVC - ...	0	0	0	0	0
101-1175-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1080-1-01080-320000 MISC PURCHASED SV...	50	318	0	540	200
101-1178-6391-1080-1-01080-000000 WEIGHT LIFTING - ...	0	0	0	0	0
101-1179-6391-1080-1-01080-000000 BROADCAST JRN - M...	50	0	300	0	0
101-1181-6391-1080-1-01080-000000 A+ - MISC PURCHAS...	0	7	0	0	0
101-1182-6391-1080-1-01080-000000 SCHOLAR BOWL - MI...	195	205	0	0	1,000
101-1184-6391-1080-1-01080-000000 DEBATE - MISC PUR...	2,116	635	928	4,629	4,000
101-1185-6391-1080-1-01080-000000 DECA - MISC PURCH...	72	223	305	600	500
101-1186-6391-1080-1-01080-000000 GRADUATION - MISC...	31,017	18,000	16,340	21,560	21,000
101-1187-6391-1080-1-01080-000000 JOURNALISM - MISC...	0	360	0	0	0
101-1188-6391-1080-1-01080-000000 MUSIC - MISC PURC...	0	0	0	0	0
101-1411-6391-1080-1-01080-220000 DIST/STATE COMP (...)	2,472	0	0	0	0
101-2122-6391-1080-1-01080-000000 COUNSELORS - MISC...	0	0	0	0	0
105-1411-6391-1080-1-01080-000500 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220003 ACTY - MISC PURCH...	0	0	75	0	0
105-1411-6391-1080-1-01080-220016 ACTY - MISC PURCH...	1,476	0	0	0	0
105-1411-6391-1080-1-01080-220064 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220079 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220091 ACTY - MISC PRCH ...	0	13	0	0	0
105-1411-6391-1080-1-01080-220093 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220094 ACTY - MISC PURCH...			0	0	0
105-1411-6391-1080-1-01080-220120 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220137 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220155 ACTY - MISC PURCH...	750	500	500	500	0
105-1411-6391-1080-1-01080-220160 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220165 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220167 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220171 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220179 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220182 ACTY - MISC PURCH...	265	0	465	1,124	0
105-1411-6391-1080-1-01080-220205 ACTY - MISC PURCH...	290	350	1,000	0	0
105-1411-6391-1080-1-01080-220210 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220212 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220215 ACTY - MISC PURCH...	0	0	0	0	0

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105-1411-6391-1080-1-01080-220224 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220230 ACTY - MISC PURCH...	5,894	4,301	11,640	5,993	0
105-1411-6391-1080-1-01080-220240 ACTY - MISC PURCH...	0	606	1,862	828	0
105-1411-6391-1080-1-01080-220241 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220244 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220245 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220246 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220247 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220270 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220277 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220284 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220295 ACTY - MISC PURCH...	503	26,461	32,550	6,350	0
105-1411-6391-1080-1-01080-220308 ACTY - MISC PURCH...	0	3,900	0	2,379	0
105-1411-6391-1080-1-01080-220315 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220322 ACTY - MISC PURCH...	0	0	3,171	4,974	0
105-1411-6391-1080-1-01080-220324 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220328 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-220365 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220370 ACTY - MISC PURCH...	0	101	0	0	0
105-1411-6391-1080-1-01080-220390 ACTY - MISC PURCH...	300	485	4,750	13,822	0
105-1411-6391-1080-1-01080-220391 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-220413 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220425 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220451 ACTY - PURCH SVCS...		0	0	0	0
105-1411-6391-1080-1-01080-230045 ACTY - MISC PURCH...	1,321	0	1,890	10,908	0
105-1411-6391-1080-1-01080-230046 ACTY - PURCHASED ...			4,560	160	0
105-1411-6391-1080-1-01080-230050 ACTY - MISC PURCH...	0	13,296	300	0	0
105-1411-6391-1080-1-01080-230051 ACTY - MISC PURCH...	320	825	128	6,283	0
105-1411-6391-1080-1-01080-230055 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-230060 ACTY - MISC PURCH...	300	5,289	5,560	7,492	0
105-1411-6391-1080-1-01080-230075 ACTY - MISC PURCH...	0	3,767	0	1,019	0
105-1411-6391-1080-1-01080-230077 ACTY - MISC PURCH...	3,565	13,776	9,971	10,067	0
105-1411-6391-1080-1-01080-230083 ACTY - MISC PURCH...	1,043	9,339	880	1,032	0
105-1411-6391-1080-1-01080-230085 ACTY - MISC PURCH...				0	0
105-1411-6391-1080-1-01080-230090 ACTY - MISC PURCH...	0	6,103	100	0	0
105-1411-6391-1080-1-01080-230094 ACTY - MISC PRCH ...	0	1,047	0	0	0
105-1411-6391-1080-1-01080-230095 ACTY - MISC PURCH...	0	1,132	0	0	0
105-1411-6391-1080-1-01080-230097 ACTY - MISC PURCH...	23,044	28,600	24,026	31,444	0
105-1411-6391-1080-1-01080-230150 ACTY - MISC PURCH...	7,549	15,915	1,900	100	0
105-1411-6391-1080-1-01080-230152 ACTY - MISC PURCH...	0	0	888	0	0
105-1411-6391-1080-1-01080-230174 ACTY - MISC PURCH...	498	5,430	2,880	3,468	0
105-1411-6391-1080-1-01080-230177 ACTY - MISC PURCH...	0	2,251	0	0	0
105-1411-6391-1080-1-01080-230255 ACTY - MISC PURCH...	0	8,005	0	25	0
105-1411-6391-1080-1-01080-230279 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-230335 ACTY - MISC PURCH...	0	297	200	3,576	0
105-1411-6391-1080-1-01080-230340 ACTY - MISC PURCH...	5,853	2,235	3,016	0	0
105-1411-6391-1080-1-01080-230360 ACTY - MISC PURCH...	50	4,153	2,280	4,276	0
105-1411-6391-1080-1-01080-230400 ACTY - MISC PURCH...	0	0	1,054	767	0
105-1411-6391-1080-1-01080-230401 ACTY - MISC PRCH ...	50	1,352	1,646	1,655	0
105-1411-6391-1080-1-01080-230415 ACTY - MISC PURCH...	0	450	0	0	0
105-1411-6391-1080-1-01080-230416 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-230420 ACTY - MISC PURCH...	0	562	0	0	0
105-1411-6391-1080-1-01080-230421 ACTY - MISC PRCH ...	0	819	0	0	0
105-1411-6391-1080-1-01080-230439 ACTY - MISC PURCH...	75	0	238	313	0
105-1411-6391-1080-1-01080-230440 ACTY - MISC PURCH...	75	0	353	313	0
105-1411-6391-1080-1-01080-230455 ACTY - MISC PURCH...	9,679	17,875	2,778	7,777	0

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105-1411-6391-1080-1-01080-230456 ACTY - MISC PURCH...				1,140	0
105-1411-6391-1080-1-01080-230465 ACTY - MISC PURCH...	1,684	0	1,501	679	0
105-1411-6391-1080-1-01080-230467 ACTY - PURCHASED ...		797	1,306	0	0
105-1411-6391-1080-1-01080-310001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310010 ACTY - MISC PURCH...	42,143	0	108,086	0	0
105-1411-6391-1080-1-01080-310047 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310085 ACTY - MISC PURCH...	-400	1,140	14,649	25,273	0
105-1411-6391-1080-1-01080-310092 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310098 ACTY - MISC PURCH...	170	0	750	6,714	0
105-1411-6391-1080-1-01080-310112 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310129 ACTY - MISC PURCH...	500	1,000	0	500	0
105-1411-6391-1080-1-01080-310135 ACTY - MISC PURCH...			0	0	0
105-1411-6391-1080-1-01080-310195 ACTY - MISC PURCH...	0	336	225	0	0
105-1411-6391-1080-1-01080-310200 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310283 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310297 ACTY - MISC PURCH...	2,924	3,702	3,780	0	0
105-1411-6391-1080-1-01080-310353 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310426 ACTY - MISC PURCH...	0	179	0	0	0
105-1411-6391-1080-1-01080-310499 ACTY - MISC PURCH...			5,653	3,180	0
105-1411-6391-1080-1-01080-410285 ACTY - MISC PURCH...	35	3,811	1,000	0	0
105-2546-6391-1080-1-01080-230090 ACTY - SECURITY - ...	0	0	0	0	0
105-1151-6363-1080-1-01080-310499 ACTY - PRINTING - ...	34,604	862			
105-2552-6334-1080-1-01080-230360 ACTY - VAN RENTAL...			608		
105-1151-6319-1080-1-01080-310499 ACTY - PROFESSION...	0	0			
105-2552-6334-1080-1-01080-230051 ACTY - VAN RENTAL...			101		
105-1151-6343-1080-1-01080-310499 ACTY - OUT OF DIS...	0	0			
105-1151-6391-1080-1-01080-310499 ACTY - MISC PURCH...	0	1,620			
105-2552-6334-1080-1-01080-230455 ACTY - VAN RENTAL...			848		
105-1411-6319-1080-1-01080-410285 ACTY - PROF SVCS ...	528				
101-1172-6391-1080-1-01080-000000 AVID - MISC PURCH...	0				
105-1151-6361-1080-1-01080-310499 ACTY - POSTAGE - ...	0	0			
105-1151-6371-1080-1-01080-310499 ACTY - DUES & MEM...	0	533			
6400 - Supplies and Materials	352,169	531,049	639,917	626,510	583,718
101-1151-6411-1080-1-01080-000000 SUPPLIES	57,733	61,355	54,500	49,717	28,340
101-1151-6411-1080-1-01080-000002 SUPPLIES - SPED	1,566	3,294	5,255	5,626	5,500
101-1151-6411-1080-1-01080-000008 SUPPLIES - DIEB			1,832	1,595	0
101-1151-6411-1080-1-01080-000183 AVID - SUPPLIES	342	428	706	465	3,000
101-1152-6411-1080-1-01080-000000 SUPPLIES - MATH	378	649	2,925	5,613	1,500
101-1153-6411-1080-1-01080-000000 SUPPLIES - SCIENC...	1,305	912	1,189	653	1,500
101-1153-6411-1080-1-01080-320000 SUPPLIES - SCIENC...	8,401	19,452	18,532	21,817	30,132
101-1154-6411-1080-1-01080-000000 SUPPLIES - SOC ST...	686	313	340	542	750
101-1154-6411-1080-1-01080-320000 SUPPLIES - SOC ST...	80	637	0	514	5,645
101-1156-6411-1080-1-01080-000000 SUPPLIES - FOREIG...	451	269	509	787	900
101-1157-6411-1080-1-01080-000000 SUPPLIES - INDUST...	0	171	519	750	1,000
101-1157-6411-1080-1-01080-320000 SUPPLIES - INDUST...	4,536	6,864	6,614	6,612	6,840
101-1158-6411-1080-1-01080-000000 SUPPLIES - BT COM...	0	0	0	0	0
101-1161-6411-1080-1-01080-000000 SUPPLIES - ART	2,364	1,511	2,596	2,440	4,000
101-1161-6411-1080-1-01080-320000 SUPPLIES - ART FE...	15,854	15,462	15,800	16,782	18,492
101-1162-6411-1080-1-01080-000000 SUPPLIES - INSTRU...	5,102	1,162	3,766	4,495	7,000
101-1162-6411-1080-1-01080-320000 SUPPLIES - MUSIC ...	19,846	33,489	18,916	26,296	48,416
101-1163-6411-1080-1-01080-000000 SUPPLIES - PE	0	416	183	1,176	800
101-1163-6411-1080-1-01080-320000 SUPPLIES - PE/HEA...	3,268	5,434	3,401	4,201	7,276
101-1167-6411-1080-1-01080-320000 SUPPLIES - THEATR...	1,846	1,702	1,813	1,600	2,400
101-1168-6411-1080-1-01080-000000 SUPPLIES - LANGUA...	0	0	1,160	556	800
101-1168-6411-1080-1-01080-320000 SUPPLIES - ELA FE...	0	816	0	1,470	1,000
101-1173-6411-1080-1-01080-000000 SUPPLIES - NHS	0	54	81	125	250

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101-1175-6411-1080-1-01080-000000 SUPPLIES - FACS	481	287	188	551	1,500
101-1175-6411-1080-1-01080-320000 SUPPLIES - FACS F...	11,616	19,928	19,813	21,001	31,250
101-1177-6411-1080-1-01080-000000 SUPPLIES - BUSINE...	171	249	0	225	500
101-1177-6411-1080-1-01080-320000 SUPPLIES - BUSINE...	0	0	0	286	1,455
101-1178-6411-1080-1-01080-000000 WEIGHT LIFTING - ...	545	960	0	0	1,200
101-1179-6411-1080-1-01080-000000 BROADCAST JRN - S...	935	461	348	400	600
101-1181-6411-1080-1-01080-000000 A+ - SUPPLIES	342	0	1,146	1,165	800
101-1182-6411-1080-1-01080-000000 SCHOLAR BOWL - SU...	0	108	86	104	1,500
101-1184-6411-1080-1-01080-000000 DEBATE - SUPPLIES	3,480	0	70	0	1,500
101-1185-6411-1080-1-01080-000000 DECA - SUPPLIES	135	62	0	0	250
101-1186-6411-1080-1-01080-000000 GRADUATION - SUPP...	2,448	116	3,717	4,974	3,000
101-1187-6411-1080-1-01080-000000 JOURNALISM - SUPP...	0	0	0	235	975
101-1188-6411-1080-1-01080-000000 MUSIC - SUPPLIES	0	0	0	0	0
101-1411-6411-1080-1-01080-220000 DIST/STATE COMP (...)	0	0	0	0	0
101-2122-6411-1080-1-01080-000000 GUIDANCE - SUPPLI...	1,747	613	1,518	1,991	1,000
101-2222-6411-1080-1-01080-000000 MEDIA - SUPPLIES	1,178	215	3,170	6,043	2,500
105-1411-6411-1080-1-01080-000000 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-000500 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-000501 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220003 ACTY - SUPPLIES -...	0	218	0	0	0
105-1411-6411-1080-1-01080-220016 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220025 ACTY - SUPPLIES -...	0	308	0	0	0
105-1411-6411-1080-1-01080-220030 ACTY - SUPPLIES -...	3,149	4,591	3,542	1,478	0
105-1411-6411-1080-1-01080-220064 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220079 ACTY - SUPPLIES -...	0	1,924	0	0	0
105-1411-6411-1080-1-01080-220091 ACTY - SUPPLIES -...	1,034	911	908	553	0
105-1411-6411-1080-1-01080-220093 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220094 ACTY - SUPPLIES -...			1,998	0	0
105-1411-6411-1080-1-01080-220120 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220130 ACTY - SUPPLIES -...				68	0
105-1411-6411-1080-1-01080-220137 ACTY - SUPPLIES -...	302	412	0	0	0
105-1411-6411-1080-1-01080-220155 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220165 ACTY - SUPPLIES -...	380	0	0	0	0
105-1411-6411-1080-1-01080-220167 ACTY - SUPPLIES -...	773	0	890	1,366	0
105-1411-6411-1080-1-01080-220171 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220179 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220180 ACTY - SUPPLIES -...			0	0	0
105-1411-6411-1080-1-01080-220182 ACTY - SUPPLIES -...	426	694	1,160	1,957	0
105-1411-6411-1080-1-01080-220185 ACTY - SUPPLIES -...	0	0	0	191	0
105-1411-6411-1080-1-01080-220205 ACTY - SUPPLIES -...	0	5,380	10,730	25,260	0
105-1411-6411-1080-1-01080-220210 ACTY - SUPPLIES -...	0	0	1,429	0	0
105-1411-6411-1080-1-01080-220212 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220215 ACTY - SUPPLIES -...	401	441	146	1,567	0
105-1411-6411-1080-1-01080-220224 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220227 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220228 ACTY - SUPPLIES -...			270	0	0
105-1411-6411-1080-1-01080-220230 ACTY - SUPPLIES -...	5,468	12,545	12,375	12,151	0
105-1411-6411-1080-1-01080-220232 ACTY - SUPPLIES -...	0	106	139	121	0
105-1411-6411-1080-1-01080-220240 ACTY - SUPPLIES -...	1,155	1,056	3,496	4,261	0
105-1411-6411-1080-1-01080-220241 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220244 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220245 ACTY - SUPPLIES -...	32	544	0	0	0
105-1411-6411-1080-1-01080-220246 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220247 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220270 ACTY - SUPPLIES -...	2,132	0	6,409	12,716	0

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105-1411-6411-1080-1-01080-220277 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220284 ACTY - SUPPLIES -...	465	729	660	0	0
105-1411-6411-1080-1-01080-220295 ACTY - SUPPLIES -...	-1,510	3,428	3,138	21,724	0
105-1411-6411-1080-1-01080-220308 ACTY - SUPPLIES -...	659	986	3,658	2,373	0
105-1411-6411-1080-1-01080-220315 ACTY - SUPPLIES -...	0	0	116	0	0
105-1411-6411-1080-1-01080-220322 ACTY - SUPPLIES -...	1,038	1,839	1,391	1,750	0
105-1411-6411-1080-1-01080-220324 ACTY - SUPPLIES -...	2,376	296	400	0	0
105-1411-6411-1080-1-01080-220328 ACTY - SUPPLIES -...	0	1,986	0	0	0
105-1411-6411-1080-1-01080-220352 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220365 ACTY - SUPPLIES -...	0	0	561	0	0
105-1411-6411-1080-1-01080-220370 ACTY - SUPPLIES -...	477	257	0	0	0
105-1411-6411-1080-1-01080-220373 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220390 ACTY - SUPPLIES -...	2,868	7,527	4,775	8,261	0
105-1411-6411-1080-1-01080-220391 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220425 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220447 ACTY - SUPPLIES -...	0	96	537	332	0
105-1411-6411-1080-1-01080-220451 ACTY - SUPPLIES -...		192	0	0	0
105-1411-6411-1080-1-01080-230045 ACTY - SUPPLIES -...	8,986	14,068	2,195	5,758	0
105-1411-6411-1080-1-01080-230046 ACTY - SUPPLIES -...	8,294	21,722	73,455	80,754	0
105-1411-6411-1080-1-01080-230050 ACTY - SUPPLIES -...	424	785	250	3,231	0
105-1411-6411-1080-1-01080-230051 ACTY - SUPPLIES -...	490	2,316	2,486	1,602	0
105-1411-6411-1080-1-01080-230055 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230060 ACTY - SUPPLIES -...	4,517	14,155	7,524	10,186	0
105-1411-6411-1080-1-01080-230075 ACTY - SUPPLIES -...	4,030	9,803	7,939	9,551	0
105-1411-6411-1080-1-01080-230077 ACTY - SUPPLIES -...	4,538	7,630	9,397	14,989	0
105-1411-6411-1080-1-01080-230083 ACTY - SUPPLIES -...	1,567	3,843	31,150	44,090	0
105-1411-6411-1080-1-01080-230085 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-230090 ACTY - SUPPLIES -...	314	5,139	790	419	0
105-1411-6411-1080-1-01080-230094 ACTY - SUPPLIES -...	5,104	1,114	2,063	1,738	0
105-1411-6411-1080-1-01080-230095 ACTY - SUPPLIES -...	3,606	1,799	2,276	2,065	0
105-1411-6411-1080-1-01080-230097 ACTY - SUPPLIES -...	2,644	9,364	12,511	25,090	0
105-1411-6411-1080-1-01080-230150 ACTY - SUPPLIES -...	33,581	58,439	31,176	37,623	0
105-1411-6411-1080-1-01080-230152 ACTY - SUPPLIES -...	3,830	18,597	24,998	0	0
105-1411-6411-1080-1-01080-230174 ACTY - SUPPLIES -...	1,082	4,339	14,786	2,153	0
105-1411-6411-1080-1-01080-230177 ACTY - SUPPLIES -...	1,192	6,062	1,811	2,142	0
105-1411-6411-1080-1-01080-230255 ACTY - SUPPLIES -...	418	1,441	277	1,419	0
105-1411-6411-1080-1-01080-230256 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-1080-1-01080-230279 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230335 ACTY - SUPPLIES -...	7,082	16,519	10,864	6,704	0
105-1411-6411-1080-1-01080-230336 ACTY - SUPPLIES -...		1,629	2,387	1,924	0
105-1411-6411-1080-1-01080-230340 ACTY - SUPPLIES -...	5,572	4,490	4,926	7,225	0
105-1411-6411-1080-1-01080-230341 ACTY - SUPPLIES -...		823	379	1,317	0
105-1411-6411-1080-1-01080-230360 ACTY - SUPPLIES -...	7,266	9,433	5,358	2,508	0
105-1411-6411-1080-1-01080-230361 ACTY - SUPPLIES -...		1,002	0	0	0
105-1411-6411-1080-1-01080-230388 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230400 ACTY - SUPPLIES -...	582	968	1,096	1,475	0
105-1411-6411-1080-1-01080-230401 ACTY - SUPPLIES -...	4,267	2,262	2,369	2,327	0
105-1411-6411-1080-1-01080-230415 ACTY - SUPPLIES -...	3,012	1,794	1,004	687	0
105-1411-6411-1080-1-01080-230416 ACTY - SUPPLIES -...	2,187	1,788	3,298	3,255	0
105-1411-6411-1080-1-01080-230420 ACTY - SUPPLIES -...	2,409	1,627	674	1,164	0
105-1411-6411-1080-1-01080-230421 ACTY - SUPPLIES -...	4,083	3,763	5,926	4,617	0
105-1411-6411-1080-1-01080-230439 ACTY - SUPPLIES -...	1,056	717	2,687	1,093	0
105-1411-6411-1080-1-01080-230440 ACTY - SUPPLIES -...	1,063	717	1,442	1,288	0
105-1411-6411-1080-1-01080-230455 ACTY - SUPPLIES -...	3,238	22,837	19,622	11,653	0
105-1411-6411-1080-1-01080-230456 ACTY - SUPPLIES -...				2,035	0

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105-1411-6411-1080-1-01080-230465 ACTY - SUPPLIES -...	3,114	0	896	2,012	0
105-1411-6411-1080-1-01080-230467 ACTY - SUPPLIES -...		183	4,221	225	0
105-1411-6411-1080-1-01080-310001 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310002 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310010 ACTY - SUPPLIES -...	876	-300	0	0	0
105-1411-6411-1080-1-01080-310047 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310085 ACTY - SUPPLIES -...	363	-376	359	364	0
105-1411-6411-1080-1-01080-310092 ACTY - SUPPLIES -...	164	719	0	0	0
105-1411-6411-1080-1-01080-310098 ACTY - SUPPLIES -...	1,287	45	0	241	0
105-1411-6411-1080-1-01080-310112 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310129 ACTY - SUPPLIES -...	86	0	443	180	0
105-1411-6411-1080-1-01080-310135 ACTY - SUPPLIES -...			0	0	0
105-1411-6411-1080-1-01080-310195 ACTY - SUPPLIES -...	0	1,963	5,115	4,108	0
105-1411-6411-1080-1-01080-310200 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310283 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310297 ACTY - SUPPLIES -...	0	0	0	3,597	0
105-1411-6411-1080-1-01080-310353 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310426 ACTY - SUPPLIES -...	442	1,167	381	430	0
105-1411-6411-1080-1-01080-310445 ACTY - TRANSCRIPT...	0	0	0	0	0
105-1411-6411-1080-1-01080-310499 ACTY - SUPPLIES -...			68,854	584	0
105-1411-6411-1080-1-01080-410250 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-410285 ACTY - SUPPLIES -...	13,027	18,808	9,003	-1,043	331,397
105-2546-6411-1080-1-01080-220270 ACTY - SECURITY -...	0	0	0	0	0
101-1151-6412-1080-1-01080-000000 SUPPLIES TECH REL	7,827	11,999	7,372	18,151	4,800
101-1151-6412-1080-1-01080-000002 SUPPLIES TECH REL...	430	275	150	233	1,250
101-1152-6412-1080-1-01080-000000 SUPPLIES TECH REL...				29	0
101-1153-6412-1080-1-01080-000000 SUPPLIES TECH REL...			0	32	0
101-1153-6412-1080-1-01080-320000 SUPPLIES TECH REL...	3,751	192	4,078	0	200
101-1154-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1154-6412-1080-1-01080-320000 SUPPLIES TECH REL...	24	57	0	0	0
101-1156-6412-1080-1-01080-000000 SUPPLIES TECH REL...	404	70	83	75	150
101-1158-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1161-6412-1080-1-01080-320000 TECH SUPPLIES - A...			27	0	0
101-1162-6412-1080-1-01080-000000 SUPPLIES TECH REL...	1,443	0	1,847	0	0
101-1162-6412-1080-1-01080-320000 SUPPLIES TECH REL...	203	0	0	0	0
101-1163-6412-1080-1-01080-000000 SUPPLIES TECH REL...	750	86	0	0	500
101-1163-6412-1080-1-01080-320000 SUPPLIES TECH REL...	0	0	0	0	0
101-1168-6412-1080-1-01080-000000 SUPPLIES TECH REL...	37	0	32	0	0
101-1168-6412-1080-1-01080-320000 SUPPLIES TECH REL...	2,569	856	0	354	1,500
101-1173-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1175-6412-1080-1-01080-000000 SUPPLIES TECH REL...	849	0	15	20	0
101-1177-6412-1080-1-01080-000000 SUPPLIES TECH REL...	56	30	0	46	0
101-1178-6412-1080-1-01080-000000 WEIGHT LIFTING - ...	0	0	0	0	0
101-1179-6412-1080-1-01080-000000 BROADCAST JRN - S...	4,613	2,195	1,128	4,121	2,500
101-1185-6412-1080-1-01080-000000 DECA - SUPPLIES T...	1,252	0	0	0	0
101-1187-6412-1080-1-01080-000000 JOURNALISM - SUPP...	0	0	0	0	0
101-2122-6412-1080-1-01080-000000 GUIDANCE - SUPPLI...	0	0	0	231	0
101-2222-6412-1080-1-01080-000000 MEDIA - SUPPLIES ...	68	0	28	33	250
105-1411-6412-1080-1-01080-220155 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220230 ACTY - SUPPLIES T...	973	170	395	615	0
105-1411-6412-1080-1-01080-220308 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220324 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220390 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230045 ACTY - SUPPLIES T...	0	0	49	0	0
105-1411-6412-1080-1-01080-230046 ACTY - SUPP TECH ...	973	1,125	36	2,300	0
105-1411-6412-1080-1-01080-230060 ACTY - SUPPLIES T...	276	0	0	0	0

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105-1411-6412-1080-1-01080-230075 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230077 ACTY - SUPPLIES T...	299	48	0	0	0
105-1411-6412-1080-1-01080-230094 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230097 ACTY - SUPPLIES T...			170	0	0
105-1411-6412-1080-1-01080-230150 ACTY - SUPPLIES T...	0	1,073	6,750	0	0
105-1411-6412-1080-1-01080-230335 ACTY - SUPPLIES T...	0	130	130	0	0
105-1411-6412-1080-1-01080-230340 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230360 ACTY - SUPPLIES T...	276	0	0	0	0
105-1411-6412-1080-1-01080-230439 ACTY - SUPPLIES T...	605	872	187	0	0
105-1411-6412-1080-1-01080-230440 ACTY - SUPPLIES T...	110	48	90	0	0
105-1411-6412-1080-1-01080-230455 ACTY - SUPPLIES T...	0	80	150	0	0
105-1411-6412-1080-1-01080-230456 ACTY - TECH SUPPL...				0	0
105-1411-6412-1080-1-01080-230465 ACTY - SUPPLIES T...	511	0	0	0	0
105-1411-6412-1080-1-01080-230467 ACTY - TECH REL S...		183	219	0	0
105-1411-6412-1080-1-01080-310010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310085 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310098 ACTY - SUPPLIES T...	43	0	0	0	0
105-1411-6412-1080-1-01080-310200 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310426 ACTY - SUPPLIES T...		170	0	18	0
105-1411-6412-1080-1-01080-410285 ACTY - SUPPLIES T...	0	0	169	0	0
101-1151-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	653	333	0	0	500
101-1153-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	104	283	0	0	0
101-1154-6431-1080-1-01080-320000 TEXTBOOKS - SOC S...	386	0	0	0	0
101-1156-6431-1080-1-01080-000000 TEXTBOOKS - FOREI...		631	357	0	0
101-1157-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1162-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	6,222	7,527	8,642	8,475	13,000
101-1162-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	125	643	609	656	600
101-1168-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...		1,534	207	1,005	0
101-1175-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1175-6431-1080-1-01080-320000 TEXTBOOKS - FACS ...		22	0	0	0
101-1177-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	253	0	0	0	0
101-1184-6431-1080-1-01080-000000 DEBATE - TEXTBOOK...	0	0	0	0	0
101-1185-6431-1080-1-01080-000000 DECA - TEXTBOOKS	12	0	0	0	0
101-1187-6431-1080-1-01080-000000 JOURNALISM - TEXT...	0	0	0	0	0
105-1411-6431-1080-1-01080-000500 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-1080-1-01080-220030 ACTY - TEXTBOOKS ...	233	0	0	0	0
105-1411-6431-1080-1-01080-220240 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-1080-1-01080-230050 ACTY - TEXTBOOKS/...	0	0	0	0	0
105-1411-6431-1080-1-01080-310426 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-1080-1-01080-000000 MEDIA - LIBRARY B...	1,304	2,036	31	110	500
105-1411-6441-1080-1-01080-220215 ACTY - LIBRARY BO...	0	0	366	0	0
101-1151-6451-1080-1-01080-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1156-6451-1080-1-01080-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1168-6451-1080-1-01080-320000 RESOURCE MATERIAL...	0	0	0	0	0
101-2222-6451-1080-1-01080-000000 MEDIA - RESOURCE ...	0	1,039	505	0	3,000
101-2222-6451-1080-1-01080-000054 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-1080-1-01080-220215 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6451-1080-1-01080-310499 ACTY - RESOURCE M...			0	0	0
105-2222-6451-1080-1-01080-230045 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6491-1080-1-01080-220205 ACTY - FOOD PERMI...	0	0	290	290	0
101-1172-6411-1080-1-01080-000000 AVID - SUPPLIES	0				
105-1151-6411-1080-1-01080-310499 ACTY - SUPPLIES - ...	283	295			
105-1151-6451-1080-1-01080-310499 ACTY - RESOURCE M...	0	0			
6500 - Capital Outlay	139,559	113,539	119,478	85,366	66,303
404-1151-6521-1080-1-01080-000000 BUILDING IMPROVEM...	0	4,421	0	12,203	0
105-1411-6531-1080-1-01080-220064 ACTY - OUTDOOR/LA...	0	0	0	0	0

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105-1411-6531-1080-1-01080-220315 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6531-1080-1-01080-220324 ACTY - OUTDOOR/LA...	0	0	0	12,300	0
105-1411-6531-1080-1-01080-230045 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6531-1080-1-01080-230060 ACTY - OUTDOOR/LA...	0	0	0	0	0
404-2543-6531-1080-1-01080-000000 OUTDOOR/LAND IMPR...	0	0	0	0	0
105-1411-6541-1080-1-01080-220030 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220227 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220230 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220270 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220324 ACTY - REGULAR EQ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230045 ACTY - PE EQUIPME...	0	0	0	0	0
105-1411-6541-1080-1-01080-230046 ACTY - REGULAR EQ...	7,837	4,865	5,000	0	0
105-1411-6541-1080-1-01080-230060 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230075 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230150 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230174 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230335 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230340 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230360 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-310010 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-410285 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1151-6541-1080-1-01080-000000 REGULAR EQUIPMENT	10,050	80,896	49,796	12,929	15,000
404-1162-6541-1080-1-01080-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1179-6541-1080-1-01080-000000 BROADCAST JRN - R...	0	0	0	0	0
105-1411-6542-1080-1-01080-220025 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-220315 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-220390 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230046 ACTY - STUDENT EQ...	0	7,289	0	0	0
105-1411-6542-1080-1-01080-230050 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230174 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230177 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230439 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230440 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230455 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230456 ACTY - STUDENT EQ...				0	0
105-1411-6542-1080-1-01080-310200 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-310426 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-310499 ACTY - STUDENT EQ...			0	0	0
404-1151-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	0	3,616	0	7,531	25,500
404-1152-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1153-6542-1080-1-01080-320000 STUDENT EQUIP - S...	1,248	0	0	0	0
404-1157-6542-1080-1-01080-320000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1162-6542-1080-1-01080-320000 STUDENT EQUIPMENT...	31,167	5,537	37,905	28,705	20,000
404-1175-6542-1080-1-01080-320000 STUDENT EQUIP - F...	3,883	0	0	0	0
404-1179-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	0	0	0	2,160	0
105-1411-6543-1080-1-01080-220230 ACTY - TECH RELAT...	1,499	0	1,350	0	0
105-1411-6543-1080-1-01080-220324 ACTY - TECH EQUIP...	3,309	0	0	0	0
105-1411-6543-1080-1-01080-230046 ACTY - TECH RELAT...	3,300	0	0	0	0
105-1411-6543-1080-1-01080-310010 ACTY - TECH RELAT...	0	0	0	0	0
404-1151-6543-1080-1-01080-000000 TECH RELATED EQUI...	1,241	1,494	19,588	9,538	0
404-1162-6543-1080-1-01080-320000 TECH RELATED EQUI...	1,596	0	0	0	0
404-1178-6543-1080-1-01080-000000 WEIGHTLIFTING - T...	2,527	0	0	0	0
404-1179-6543-1080-1-01080-000000 BROADCAST JRN - T...	1,350	3,964	5,839	0	5,803
404-2222-6543-1080-1-01080-000000 MEDIA - TECH RELA...	5,194	1,457	0	0	0
404-1172-6541-1080-1-01080-000000 AVID - REGULAR EQ...	0				
404-1162-6591-1080-1-01080-000000 BAND UNIFORMS - P...	65,359	0			

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105-1151-6542-1080-1-01080-310499 ACTY - STUDENT EQ...	0	0			
01081 - PHS Athletics	303,081	334,876	296,635	380,495	428,398
6100 - Salaries	23,760	20,548	21,130	41,910	31,660
202-1421-6131-1080-1-01081-248510 BASEBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248530 BASKETBALL (GIRLS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248540 CHEERLEADING - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248600 FOOTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248610 GOLF (BOYS) - CER...	0	0	0	0	0
202-1421-6131-1080-1-01081-248680 SOFTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248710 SWIM (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248720 TENNIS (BOYS) - C...	0	0	0	0	0
202-1421-6131-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6131-1080-1-01081-248750 TRACK (BOYS) - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248760 TRACK (GIRLS) - C...	0	0	0	0	0
202-1421-6131-1080-1-01081-248780 TRAINER - CERT SA...	0	0	0	0	0
202-1421-6131-1080-1-01081-248850 WEIGHT RM AM - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248900 WRESTLING - CERT ...	0	0	0	0	0
202-1421-6131-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6161-1080-1-01081-248500 ATHLETICS PHS - P...	0	0	0	2,308	24,200
101-1421-6161-1080-1-01081-248510 BASEBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1080-1-01081-248520 BASKETBALL (BOYS)...	210	280	0	0	0
101-1421-6161-1080-1-01081-248530 BASKETBALL (GIRLS)...	0	35	0	0	0
101-1421-6161-1080-1-01081-248600 FOOTBALL - PT CLA...	45	315	0	181	0
101-1421-6161-1080-1-01081-248660 SOCCER (BOYS) - P...	770	840	1,295	1,377	0
101-1421-6161-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	455	350	484	0
101-1421-6161-1080-1-01081-248680 SOFTBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1080-1-01081-248700 SWIM (BOYS) - PT ...	0	390	0	91	0
101-1421-6161-1080-1-01081-248710 SWIM (GIRLS) - PT...	665	170	715	549	0
101-1421-6161-1080-1-01081-248750 TRACK (BOYS) - PT...	0	263	0	0	0
101-1421-6161-1080-1-01081-248760 TRACK (GIRLS) - P...	225	210	0	0	0
101-1421-6161-1080-1-01081-248900 WRESTLING - PT CL...	0	0	0	0	0
101-1421-6161-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6165-1080-1-01081-248500 ATHLETICS PHS - C...	0	0	200	7,005	3,960
101-1421-6165-1080-1-01081-248510 BASEBALL - CLASS ...	750	280	105	459	0
101-1421-6165-1080-1-01081-248520 BASKETBALL (BOYS)...	5,625	3,705	5,075	7,153	0
101-1421-6165-1080-1-01081-248530 BASKETBALL (GIRLS)...	2,680	3,155	3,280	4,577	0
101-1421-6165-1080-1-01081-248540 CHEERLEADING - CL...	0	0	0	0	0
101-1421-6165-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6165-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
101-1421-6165-1080-1-01081-248600 FOOTBALL - CLASS ...	2,600	5,250	2,870	3,538	0
101-1421-6165-1080-1-01081-248610 GOLF (BOYS) - CLA...	0	0	0	0	0
101-1421-6165-1080-1-01081-248660 SOCCER (BOYS) - C...	1,110	705	550	588	0
101-1421-6165-1080-1-01081-248670 SOCCER (GIRLS) - ...	1,225	960	240	395	0
101-1421-6165-1080-1-01081-248680 SOFTBALL - CLASS ...	915	605	385	1,195	0
101-1421-6165-1080-1-01081-248700 SWIM (BOYS) - CLA...	0	0	460	2,158	0
101-1421-6165-1080-1-01081-248710 SWIM (GIRLS) - CL...	0	0	290	2,894	0
101-1421-6165-1080-1-01081-248720 TENNIS (BOYS) - C...	0	0	375	0	0
101-1421-6165-1080-1-01081-248750 TRACK (BOYS) - CL...	390	0	280	827	0
101-1421-6165-1080-1-01081-248760 TRACK (GIRLS) - C...	70	0	0	465	0
101-1421-6165-1080-1-01081-248780 TRAINER - CLASS S...	0	0	0	0	0
101-1421-6165-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	3,500
101-1421-6165-1080-1-01081-248850 WEIGHT RM AM - CL...	0	0	0	0	0

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101-1421-6165-1080-1-01081-248900 WRESTLING - CLASS...	2,005	740	1,125	1,323	0
101-1421-6165-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	662	0
202-3812-6131-1080-1-01081-248650 INTRAMURALS - CER...	0	0	0		
101-1421-6161-1080-1-01081-248800 VOLLEYBALL (G) - ...	1,085	595	665	0	0
101-1421-6165-1080-1-01081-248800 VOLLEYBALL (G) - ...	3,390	1,595	2,870	3,681	0
202-1421-6131-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
6200 - Employee Benefits	3,604	3,045	3,304	6,075	559
101-1421-6211-1080-1-01081-248500 ATHLETICS PHS - T...	0	0	31	1,034	0
101-1421-6211-1080-1-01081-248510 BASEBALL - TCHR R...	97	43	17	69	0
101-1421-6211-1080-1-01081-248520 BASKETBALL (BOYS)...	478	453	430	811	0
101-1421-6211-1080-1-01081-248530 BASKETBALL (GIRLS)...	268	357	300	392	0
101-1421-6211-1080-1-01081-248540 CHEERLEADING - TC...	0	0	0	0	0
101-1421-6211-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6211-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
101-1421-6211-1080-1-01081-248600 FOOTBALL - TCHR R...	194	295	174	406	0
101-1421-6211-1080-1-01081-248610 GOLF (BOYS) - TCH...	0	0	0	0	0
101-1421-6211-1080-1-01081-248660 SOCCER (BOYS) - T...	0	0	0	5	0
101-1421-6211-1080-1-01081-248670 SOCCER (GIRLS) - ...	55	10	0	54	0
101-1421-6211-1080-1-01081-248680 SOFTBALL - TCHR R...	86	70	60	177	0
101-1421-6211-1080-1-01081-248700 SWIM (BOYS) - TCH...	0	0	72	257	0
101-1421-6211-1080-1-01081-248710 SWIM (GIRLS) - TC...	0	0	45	283	0
101-1421-6211-1080-1-01081-248720 TENNIS (BOYS) - T...	0	0	59	0	0
101-1421-6211-1080-1-01081-248750 TRACK (BOYS) - TC...	0	0	44	28	0
101-1421-6211-1080-1-01081-248760 TRACK (GIRLS) - T...	0	0	0	69	0
101-1421-6211-1080-1-01081-248780 TRAINER - TCHR RE...	0	0	0	0	0
101-1421-6211-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	508
101-1421-6211-1080-1-01081-248900 WRESTLING - TCHR ...	120	43	69	175	0
101-1421-6211-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	88	0
101-1421-6221-1080-1-01081-248500 ATHLETICS PHS - N...	0	0	0	32	0
101-1421-6221-1080-1-01081-248510 BASEBALL - NON-TC...	8	0	0	0	0
101-1421-6221-1080-1-01081-248520 BASKETBALL (BOYS)...	213	84	196	163	0
101-1421-6221-1080-1-01081-248530 BASKETBALL (GIRLS)...	83	69	128	198	0
101-1421-6221-1080-1-01081-248540 CHEERLEADING - NO...	0	0	0	0	0
101-1421-6221-1080-1-01081-248600 FOOTBALL - NON-TC...	108	252	131	63	0
101-1421-6221-1080-1-01081-248660 SOCCER (BOYS) - N...	84	52	43	45	0
101-1421-6221-1080-1-01081-248670 SOCCER (GIRLS) - ...	72	48	19	0	0
101-1421-6221-1080-1-01081-248680 SOFTBALL - NON-TC...	25	10	0	0	0
101-1421-6221-1080-1-01081-248700 SWIM (BOYS) - NON...	0	0	0	38	0
101-1421-6221-1080-1-01081-248710 SWIM (GIRLS) - NO...	0	12	49	123	0
101-1421-6221-1080-1-01081-248750 TRACK (BOYS) - NO...	28	11	0	45	0
101-1421-6221-1080-1-01081-248760 TRACK (GIRLS) - N...	5	0	0	0	0
101-1421-6221-1080-1-01081-248850 WEIGHT RM AM - NO...	0	0	0	0	0
101-1421-6221-1080-1-01081-248900 WRESTLING - NON-T...	91	34	58	28	0
101-1421-6221-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	14	0
101-1421-6231-1080-1-01081-248500 ATHLETICS PHS - S...	0	0	0	145	0
101-1421-6231-1080-1-01081-248510 BASEBALL - SOC SE...	7	0	0	0	0
101-1421-6231-1080-1-01081-248520 BASKETBALL (BOYS)...	171	71	144	105	0
101-1421-6231-1080-1-01081-248530 BASKETBALL (GIRLS)...	58	56	84	112	0
101-1421-6231-1080-1-01081-248540 CHEERLEADING - SO...	0	0	0	0	0
101-1421-6231-1080-1-01081-248600 FOOTBALL - SOC SE...	86	226	104	72	0
101-1421-6231-1080-1-01081-248660 SOCCER (BOYS) - S...	116	96	114	118	0
101-1421-6231-1080-1-01081-248670 SOCCER (GIRLS) - ...	53	83	37	30	0
101-1421-6231-1080-1-01081-248680 SOFTBALL - SOC SE...	23	9	0	0	0
101-1421-6231-1080-1-01081-248700 SWIM (BOYS) - SOC...	0	24	0	30	0
101-1421-6231-1080-1-01081-248710 SWIM (GIRLS) - SO...	41	11	44	93	0
101-1421-6231-1080-1-01081-248750 TRACK (BOYS) - SO...	24	16	0	37	0

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101-1421-6231-1080-1-01081-248760 TRACK (GIRLS) - S...	18	13	0	0	0
101-1421-6231-1080-1-01081-248850 WEIGHT RM AM - SO...	0	0	0	0	0
101-1421-6231-1080-1-01081-248900 WRESTLING - SOC S...	76	29	42	-243	0
101-1421-6231-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	-121	0
101-1421-6232-1080-1-01081-248500 ATHLETICS PHS - M...	0	0	3	129	0
101-1421-6232-1080-1-01081-248510 BASEBALL - MEDICA...	11	4	2	6	0
101-1421-6232-1080-1-01081-248520 BASKETBALL (BOYS)...	82	56	71	95	0
101-1421-6232-1080-1-01081-248530 BASKETBALL (GIRLS)...	38	45	46	60	0
101-1421-6232-1080-1-01081-248540 CHEERLEADING - ME...	0	0	0	0	0
101-1421-6232-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6232-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
101-1421-6232-1080-1-01081-248600 FOOTBALL - MEDICA...	38	78	40	51	0
101-1421-6232-1080-1-01081-248610 GOLF (BOYS) - MED...	0	0	0	0	0
101-1421-6232-1080-1-01081-248660 SOCCER (BOYS) - M...	27	22	27	28	0
101-1421-6232-1080-1-01081-248670 SOCCER (GIRLS) - ...	18	20	9	13	0
101-1421-6232-1080-1-01081-248680 SOFTBALL - MEDICA...	13	9	5	16	0
101-1421-6232-1080-1-01081-248700 SWIM (BOYS) - MED...	0	6	7	31	0
101-1421-6232-1080-1-01081-248710 SWIM (GIRLS) - ME...	10	2	15	47	0
101-1421-6232-1080-1-01081-248720 TENNIS (BOYS) - M...	0	0	5	0	0
101-1421-6232-1080-1-01081-248750 TRACK (BOYS) - ME...	6	4	4	11	0
101-1421-6232-1080-1-01081-248760 TRACK (GIRLS) - M...	4	3	0	6	0
101-1421-6232-1080-1-01081-248780 TRAINER - MEDICAR...	0	0	0	0	0
101-1421-6232-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	51
101-1421-6232-1080-1-01081-248850 WEIGHT RM AM - ME...	0	0	0	0	0
101-1421-6232-1080-1-01081-248900 WRESTLING - MEDIC...	29	11	16	17	0
101-1421-6232-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	9	0
202-1421-6211-1080-1-01081-248510 BASEBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248530 BASKETBALL (GIRLS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248540 CHEERLEADING - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248600 FOOTBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248610 GOLF (BOYS) - TCH...	0	0	0	0	0
202-1421-6211-1080-1-01081-248660 SOCCER (BOYS) - T...	0	0	0	0	0
202-1421-6211-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248680 SOFTBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248700 SWIM (BOYS) - TCH...	0	0	0	0	0
202-1421-6211-1080-1-01081-248710 SWIM (GIRLS) - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248750 TRACK (BOYS) - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248760 TRACK (GIRLS) - T...	0	0	0	0	0
202-1421-6211-1080-1-01081-248780 TRAINER - TCHR RE...	0	0	0	0	0
202-1421-6211-1080-1-01081-248850 WEIGHT RM AM - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248900 WRESTLING - TCHR ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
202-1421-6231-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248510 BASEBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248530 BASKETBALL (GIRLS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248540 CHEERLEADING - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248600 FOOTBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248610 GOLF (BOYS) - MED...	0	0	0	0	0
202-1421-6232-1080-1-01081-248660 SOCCER (BOYS) - M...	0	0	0	0	0

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202-1421-6232-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248680 SOFTBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248700 SWIM (BOYS) - MED...	0	0	0	0	0
202-1421-6232-1080-1-01081-248710 SWIM (GIRLS) - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248720 TENNIS (BOYS) - M...	0	0	0	0	0
202-1421-6232-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248750 TRACK (BOYS) - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248760 TRACK (GIRLS) - M...	0	0	0	0	0
202-1421-6232-1080-1-01081-248780 TRAINER - MEDICAR...	0	0	0	0	0
202-1421-6232-1080-1-01081-248850 WEIGHT RM AM - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248900 WRESTLING - MEDIC...	0	0	0	0	0
202-1421-6232-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
202-3812-6211-1080-1-01081-248650 INTRAMURALS - TCH...	0	0	0		
202-3812-6232-1080-1-01081-248650 INTRAMURALS - MED...	0	0	0		
101-1421-6211-1080-1-01081-248800 VOLLEYBALL (G) - ...	278	170	250	276	0
101-1421-6221-1080-1-01081-248800 VOLLEYBALL (G) - ...	130	38	145	152	0
101-1421-6231-1080-1-01081-248800 VOLLEYBALL (G) - ...	167	68	119	103	0
101-1421-6232-1080-1-01081-248800 VOLLEYBALL (G) - ...	63	31	50	50	0
202-1421-6211-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
6300 - Purchased Services	186,608	200,901	180,091	263,083	239,896
101-1421-6319-1080-1-01081-248500 ATHLETICS PHS - P...	741	3,241	0	3,519	56,568
101-1421-6319-1080-1-01081-248501 ATHLETICS PHS - D...	0	0	0	0	0
101-1421-6319-1080-1-01081-248510 BASEBALL - PROFES...	4,703	4,001	1,987	6,252	0
101-1421-6319-1080-1-01081-248520 BASKETBALL (BOYS)...	5,931	6,198	7,108	7,534	0
101-1421-6319-1080-1-01081-248530 BASKETBALL (GIRLS)...	3,279	4,666	4,716	5,819	0
101-1421-6319-1080-1-01081-248540 CHEERLEADING - PR...	1,950	1,500	2,520	1,725	0
101-1421-6319-1080-1-01081-248550 CROSS CTRY (BOYS)...	18	0	150	0	0
101-1421-6319-1080-1-01081-248560 CROSS CTRY (GIRLS)...	28	0	150	0	0
101-1421-6319-1080-1-01081-248600 FOOTBALL - PROFES...	15,246	9,205	21,748	22,297	0
101-1421-6319-1080-1-01081-248610 GOLF (BOYS) - PRO...	28	0	1,000	0	0
101-1421-6319-1080-1-01081-248620 GOLF (GIRLS) - PR...	28	0	0	0	0
101-1421-6319-1080-1-01081-248660 SOCCER (BOYS) - P...	5,868	5,220	4,860	5,570	0
101-1421-6319-1080-1-01081-248670 SOCCER (GIRLS) - ...	4,561	5,640	300	5,700	0
101-1421-6319-1080-1-01081-248680 SOFTBALL - PROFES...	1,940	7,103	2,868	7,734	0
101-1421-6319-1080-1-01081-248700 SWIM (BOYS) - PRO...	340	340	0	0	0
101-1421-6319-1080-1-01081-248710 SWIM (GIRLS) - PR...	940	1,015	375	425	0
101-1421-6319-1080-1-01081-248720 TENNIS (BOYS) - P...	0	0	0	125	0
101-1421-6319-1080-1-01081-248730 TENNIS (GIRLS) - ...	318	100	75	28	0
101-1421-6319-1080-1-01081-248750 TRACK (BOYS) - PR...	613	446	554	113	0
101-1421-6319-1080-1-01081-248760 TRACK (GIRLS) - P...	613	474	479	338	0
101-1421-6319-1080-1-01081-248780 TRAINER - PROFESS...	170	170	170	474	0
101-1421-6319-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	1,500
101-1421-6319-1080-1-01081-248900 WRESTLING - PROFE...	2,963	2,845	2,825	2,467	0
101-1421-6319-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	375	628	0
101-2546-6319-1080-1-01081-248500 ATHLETICS PHS - S...	33,035	20,367	135	0	23,727
101-2546-6319-1080-1-01081-248501 ATHL PHS - DIST/S...	0	0	150	0	0
101-2546-6319-1080-1-01081-248510 BASEBALL - SECURI...			1,893	1,503	0
101-2546-6319-1080-1-01081-248520 BASKETBALL (BOYS)...			2,009	3,461	0
101-2546-6319-1080-1-01081-248530 BASKETBALL (GIRLS)...			2,287	2,137	0
101-2546-6319-1080-1-01081-248600 FOOTBALL - SECURI...			8,550	11,468	0
101-2546-6319-1080-1-01081-248660 SOCCER (BOYS) - S...			1,590	1,890	0
101-2546-6319-1080-1-01081-248670 SOCCER (GIRLS) - ...			1,671	1,440	0
101-2546-6319-1080-1-01081-248680 SOFTBALL - SECURI...			1,480	1,740	0
101-2546-6319-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	1,500
101-2546-6319-1080-1-01081-248900 WRESTLING - SECUR...			705	585	0

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101-2546-6319-1080-1-01081-248910 WRESTLING (GIRLS)...			0	150	0
101-3812-6319-1080-1-01081-248650 INTRAMURALS - PRO...	0	0	0	0	0
101-1421-6332-1080-1-01081-248780 TRAINER - REPAIRS...	0	0	539	0	0
101-1421-6334-1080-1-01081-248760 TRACK (GIRLS) - E...				700	0
101-2552-6334-1080-1-01081-248610 GOLF (BOYS) - VAN...				2,275	0
101-2552-6334-1080-1-01081-248620 GOLF (GIRLS) - VA...			1,906	1,593	0
101-2551-6342-1080-1-01081-248500 ATHLETICS PHS - N...	206	10,000	0	0	114,880
101-2551-6342-1080-1-01081-248501 ATHLETICS DIST/ST...	5,088	718	0	745	0
101-2551-6342-1080-1-01081-248510 BASEBALL - NON-RT...	6,792	6,435	3,576	7,108	0
101-2551-6342-1080-1-01081-248520 BASKETBALL (BOYS)...	5,442	6,727	7,717	6,101	0
101-2551-6342-1080-1-01081-248530 BASKETBALL (GIRLS)...	4,195	5,281	6,390	2,163	0
101-2551-6342-1080-1-01081-248540 CHEERLEADING - NO...	0	1,541	2,199	1,130	0
101-2551-6342-1080-1-01081-248550 CROSS CTRY (BOYS)...	1,777	2,235	1,462	1,806	0
101-2551-6342-1080-1-01081-248560 CROSS CTRY (GIRLS)...	1,429	2,071	1,640	1,892	0
101-2551-6342-1080-1-01081-248600 FOOTBALL - NON-RT...	8,036	15,754	12,687	33,858	0
101-2551-6342-1080-1-01081-248610 GOLF (BOYS) - NON...	2,854	3,468	0	0	0
101-2551-6342-1080-1-01081-248620 GOLF (GIRLS) - NO...	2,850	3,413	0	0	0
101-2551-6342-1080-1-01081-248650 INTRAMURALS - NON...	0	0	0	0	0
101-2551-6342-1080-1-01081-248660 SOCCER (BOYS) - N...	3,272	3,820	4,531	20,120	0
101-2551-6342-1080-1-01081-248670 SOCCER (GIRLS) - ...	4,215	3,006	3,305	4,685	0
101-2551-6342-1080-1-01081-248680 SOFTBALL - NON-RT...	3,751	1,423	69	1,056	0
101-2551-6342-1080-1-01081-248700 SWIM (BOYS) - NON...	2,256	3,351	996	6,914	0
101-2551-6342-1080-1-01081-248710 SWIM (GIRLS) - NO...	2,807	4,619	3,253	5,124	0
101-2551-6342-1080-1-01081-248720 TENNIS (BOYS) - N...	1,496	2,980	1,288	898	0
101-2551-6342-1080-1-01081-248730 TENNIS (GIRLS) - ...	1,664	2,927	-485	1,163	0
101-2551-6342-1080-1-01081-248750 TRACK (BOYS) - NO...	968	1,906	2,332	2,568	0
101-2551-6342-1080-1-01081-248760 TRACK (GIRLS) - N...	1,460	1,541	2,087	1,959	0
101-2551-6342-1080-1-01081-248780 TRAINER - NON-RTE...	0	0	0	0	0
101-2551-6342-1080-1-01081-248810 VOLLEYBALL (B) - ...				1,230	2,500
101-2551-6342-1080-1-01081-248900 WRESTLING - NON-R...	6,060	9,168	6,136	6,611	0
101-2551-6342-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	3,629	5,781	0
101-1421-6343-1080-1-01081-248500 ATHLETICS PHS - O...				258	0
101-1421-6343-1080-1-01081-248504 ATHLETICS PHS - L...	101	258	331	238	0
101-1421-6352-1080-1-01081-248500 ATHLETICS PHS - L...	1,290	1,149	0	1,389	0
101-1421-6363-1080-1-01081-248500 ATHLETICS PHS - P...	0	428	30	0	0
101-1421-6371-1080-1-01081-248500 ATHLETICS PHS - D...	3,663	6,065	6,490	6,195	7,500
101-1421-6371-1080-1-01081-248900 WRESTLING - DUES ...				75	0
101-1421-6371-1080-1-01081-248910 WRESTLING (GIRLS)...				75	0
101-1421-6391-1080-1-01081-248500 ATHLETICS PHS - M...	0	1,360	0	50	24,721
101-1421-6391-1080-1-01081-248501 ATHLETICS PHS - D...	12,983	35	-731	0	0
101-1421-6391-1080-1-01081-248510 BASEBALL - MISC P...	686	866	5,133	994	0
101-1421-6391-1080-1-01081-248520 BASKETBALL (BOYS)...	250	1,050	950	2,425	0
101-1421-6391-1080-1-01081-248530 BASKETBALL (GIRLS)...	650	1,175	1,125	550	0
101-1421-6391-1080-1-01081-248540 CHEERLEADING - MI...	0	0	0	0	0
101-1421-6391-1080-1-01081-248550 CROSS CTRY (BOYS)...	550	700	550	750	0
101-1421-6391-1080-1-01081-248560 CROSS CTRY (GIRLS)...	550	700	550	750	0
101-1421-6391-1080-1-01081-248570 GIRLS STUNTING - ...				0	0
101-1421-6391-1080-1-01081-248600 FOOTBALL - MISC P...	0	500	0	178	0
101-1421-6391-1080-1-01081-248610 GOLF (BOYS) - MIS...	2,900	2,190	3,125	3,650	0
101-1421-6391-1080-1-01081-248620 GOLF (GIRLS) - MI...	2,040	1,465	3,383	3,124	0
101-1421-6391-1080-1-01081-248660 SOCCER (BOYS) - M...	0	200	0	300	0
101-1421-6391-1080-1-01081-248670 SOCCER (GIRLS) - ...	375	300	3,805	775	0
101-1421-6391-1080-1-01081-248680 SOFTBALL - MISC P...	940	650	575	2,225	0
101-1421-6391-1080-1-01081-248700 SWIM (BOYS) - MIS...	225	650	850	1,075	0
101-1421-6391-1080-1-01081-248710 SWIM (GIRLS) - MI...	700	650	100	700	0
101-1421-6391-1080-1-01081-248720 TENNIS (BOYS) - M...	0	300	578	750	0

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101-1421-6391-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	410	360	660	0
101-1421-6391-1080-1-01081-248750 TRACK (BOYS) - MI...	0	1,088	1,675	1,612	0
101-1421-6391-1080-1-01081-248760 TRACK (GIRLS) - M...	325	1,088	1,515	1,512	0
101-1421-6391-1080-1-01081-248780 TRAINER - MISC PU...	0	0	0	0	0
101-1421-6391-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	0
101-1421-6391-1080-1-01081-248900 WRESTLING - MISC ...	1,604	4,175	2,900	1,625	0
101-1421-6391-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	-335	2,415	0
101-3812-6391-1080-1-01081-248650 INTRAMURALS - MIS...	0	0	0	0	0
101-2551-6342-1080-1-01081-248621 GOLF (GIRLS) - NO...	0	0			
101-2551-6342-1080-1-01081-248611 GOLF (BOYS) - NON...	0	0			
101-1421-6319-1080-1-01081-248800 VOLLEYBALL (G) - ...	3,103	2,710	3,650	3,220	0
101-1421-6391-1080-1-01081-248800 VOLLEYBALL (G) - ...	650	925	1,200	300	0
101-2546-6319-1080-1-01081-248800 VOLLEYBALL (G) - ...			1,185	1,185	0
101-2551-6342-1080-1-01081-248800 VOLLEYBALL (G) - ...	3,092	4,900	3,114	11,426	0
101-1421-6319-1080-1-01081-248570 GIRLS STUNTING - ...				0	4,000
101-2551-6342-1080-1-01081-248570 GIRLS STUNTING - ...				0	3,000
6400 - Supplies and Materials	76,941	98,412	86,452	69,427	138,127
101-1421-6411-1080-1-01081-248500 ATHLETICS PHS - S...	11,162	4,873	10,408	8,207	20,006
101-1421-6411-1080-1-01081-248501 ATHLETICS PHS - D...	360	0	0	80	0
101-1421-6411-1080-1-01081-248503 ATHLETICS PHS - B...	0	0	370	0	1,000
101-1421-6411-1080-1-01081-248504 ATHLETICS PHS - B...	532	884	0	0	1,000
101-1421-6411-1080-1-01081-248510 BASEBALL - SUPPLI...	4,076	950	1,064	1,500	1,500
101-1421-6411-1080-1-01081-248520 BASKETBALL (BOYS)...	1,477	1,712	1,626	2,287	2,190
101-1421-6411-1080-1-01081-248530 BASKETBALL (GIRLS)...	786	713	788	1,173	2,018
101-1421-6411-1080-1-01081-248540 CHEERLEADING - SU...	0	0	300	0	0
101-1421-6411-1080-1-01081-248550 CROSS CTRY (BOYS)...	654	844	745	2,104	1,132
101-1421-6411-1080-1-01081-248560 CROSS CTRY (GIRLS)...	1,647	1,692	1,510	3,454	1,132
101-1421-6411-1080-1-01081-248570 GIRLS STUNTING - ...				0	20,200
101-1421-6411-1080-1-01081-248600 FOOTBALL - SUPPLI...	34,802	38,647	23,004	2,182	26,425
101-1421-6411-1080-1-01081-248610 GOLF (BOYS) - SUP...	2,186	2,703	3,653	4,837	4,050
101-1421-6411-1080-1-01081-248620 GOLF (GIRLS) - SU...	2,766	3,059	2,637	4,841	4,050
101-1421-6411-1080-1-01081-248660 SOCCER (BOYS) - S...	0	0	1,080	1,761	1,761
101-1421-6411-1080-1-01081-248670 SOCCER (GIRLS) - ...	3,635	2,387	1,757	1,752	1,761
101-1421-6411-1080-1-01081-248680 SOFTBALL - SUPPLI...	850	-1,375	333	2,100	2,124
101-1421-6411-1080-1-01081-248700 SWIM (BOYS) - SUP...	585	902	917	1,250	1,100
101-1421-6411-1080-1-01081-248710 SWIM (GIRLS) - SU...	950	850	1,170	1,175	1,200
101-1421-6411-1080-1-01081-248720 TENNIS (BOYS) - S...	475	650	425	480	950
101-1421-6411-1080-1-01081-248730 TENNIS (GIRLS) - ...	474	650	475	950	950
101-1421-6411-1080-1-01081-248750 TRACK (BOYS) - SU...	525	2,066	5,534	1,180	3,500
101-1421-6411-1080-1-01081-248760 TRACK (GIRLS) - S...	525	2,066	2,176	1,180	3,500
101-1421-6411-1080-1-01081-248780 TRAINER - SUPPLIE...	7,226	6,610	7,277	7,904	8,000
101-1421-6411-1080-1-01081-248810 VOLLEYBALL (B) - ...				0	20,500
101-1421-6411-1080-1-01081-248900 WRESTLING - SUPPL...	0	6,940	961	1,472	2,446
101-1421-6411-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	2,456	1,686	4,532
101-3812-6411-1080-1-01081-248650 INTRAMURALS - SUP...	0	0	0	0	0
101-1421-6412-1080-1-01081-248500 ATHLETICS PHS - S...	375	15,563	13,595	13,860	0
101-1421-6412-1080-1-01081-248700 SWIM (BOYS) - SUP...	436	1,322	0	0	0
101-1421-6412-1080-1-01081-248710 SWIM (GIRLS) - SU...	436	0	0	0	0
101-1421-6412-1080-1-01081-248750 TRACK (BOYS) - TE...			582	0	0
101-1421-6412-1080-1-01081-248900 WRESTLING - SUPPL...		0	649	599	0
101-1421-6412-1080-1-01081-248910 WRESTLING (GIRLS)...			50	313	0
101-1421-6411-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	3,704	910	1,100	1,100
6500 - Capital Outlay	12,168	11,972	5,658	0	18,156
404-1421-6541-1080-1-01081-248500 ATHLETICS PHS - R...	6,623	11,972	0	0	2,700
404-1421-6541-1080-1-01081-248510 BASEBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1080-1-01081-248530 BASKETBALL (GIRLS)...	0	0	0	0	0

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404-1421-6541-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
404-1421-6541-1080-1-01081-248560 CROSS CTRY (GIRLS)...	0	0	0	0	0
404-1421-6541-1080-1-01081-248600 FOOTBALL - EQUIPM...	0	0	1,688	0	0
404-1421-6541-1080-1-01081-248660 SOCCER (BOYS) - E...	0	0	0	0	0
404-1421-6541-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248680 SOFTBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1080-1-01081-248700 SWIM (BOYS) - EQU...	0	0	0	0	0
404-1421-6541-1080-1-01081-248710 SWIM (GIRLS) - EQ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248750 TRACK (BOYS) - EQ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248760 TRACK (GIRLS) - E...	0	0	0	0	0
404-1421-6541-1080-1-01081-248780 TRAINER - EQUIPME...	0	0	0	0	0
404-1421-6541-1080-1-01081-248900 WRESTLING - EQUIP...	0	0	0	0	0
404-1421-6541-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
404-1421-6543-1080-1-01081-248500 ATHLETICS PHS - T...	5,545	0	3,970	0	15,456
404-1421-6543-1080-1-01081-248780 TRAINER - TECH RE...	0	0	0	0	0
404-1421-6541-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
03000 - Lakeview Middle School	92,102	98,449	116,950	132,103	140,007
5100 - Revenues from Local Sources	0	0			
105-0000-5174-3000-0-03000-999999 REVENUE - BASKETB...	0	0			
6100 - Salaries	0	0	0	79	100
101-1131-6165-3000-1-03000-000000 CLASS SALARY BEYS...	0	0	0	0	0
105-1411-6131-3000-1-03000-000115 ACTY - CERT SAL B...	0	0	0	79	100
105-1411-6161-3000-1-03000-000115 ACTY - PT CLASS S...	0	0	0	0	0
6200 - Employee Benefits	0	0	0	10	20
101-1131-6211-3000-1-03000-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3000-1-03000-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3000-1-03000-000000 SOC SEC	0	0	0	0	0
101-1131-6232-3000-1-03000-000000 MEDICARE	0	0	0	0	0
105-1411-6211-3000-1-03000-000115 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6221-3000-1-03000-000115 ACTY - NON-TCHR R...				5	10
105-1411-6231-3000-1-03000-000115 ACTY - SOC SEC	0	0	0	4	5
105-1411-6232-3000-1-03000-000115 ACTY - MEDICARE	0	0	0	1	5
6300 - Purchased Services	13,343	18,318	18,535	24,356	29,032
101-1131-6312-3000-1-03000-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6319-3000-1-03000-000000 PROFESSIONAL SVCS	0	853	50	78	300
101-1142-6319-3000-1-03000-320200 PROF SVCS - BAND ...	0	500	500	1,150	1,200
101-1142-6319-3000-1-03000-320300 PROF SVCS - ORCHE...	0	0	100	700	300
105-1411-6319-3000-1-03000-000000 ACTY - PROFESSION...	0	0	0	169	0
105-1411-6319-3000-1-03000-000035 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3000-1-03000-000115 ACTY - PROFESSION...		988	1,085	1,205	1,200
105-2546-6319-3000-1-03000-000115 ACTY - SECURITY -...	0	0	0	0	0
101-1131-6332-3000-1-03000-000000 REPAIRS AND MAINT...	819	1,000	958	826	1,000
101-1138-6332-3000-1-03000-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3000-1-03000-320200 REPAIRS & MAINT -...	3,500	2,903	2,513	2,093	3,000
101-1142-6332-3000-1-03000-320300 REPAIRS & MAINT -...	0	115	661	1,203	800
105-1411-6332-3000-1-03000-000000 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3000-1-03000-000000 COPIER SVCS	3,614	4,485	4,759	6,081	6,550
101-2551-6342-3000-1-03000-322551 NON-RTE TRANSP - ...	0	0	-469	912	1,050
105-2551-6342-3000-1-03000-000000 ACTY - NON-RTE TR...	0	265	-260	303	0
105-2551-6342-3000-1-03000-000108 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3000-1-03000-000121 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3000-1-03000-000145 BRIDGES - NON-RTE...	0	0	0	0	0
101-1131-6343-3000-1-03000-000000 OUT OF DIST TRAVE...	0	1,555	0	0	0
101-1131-6343-3000-1-03000-000004 LOCAL TRAVEL - NO...	0	300	300	794	800
105-1411-6343-3000-1-03000-000004 ACTY - LOCAL TRAV...	0	0	0	0	0

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101-1131-6361-3000-1-03000-000000 POSTAGE	815	917	1,240	631	1,200
101-1131-6363-3000-1-03000-000000 PRINTED FORMS	1,459	1,467	1,499	1,482	2,000
105-1411-6363-3000-1-03000-000000 ACTY - PRINTING	2,509	0	781	615	0
105-1411-6363-3000-1-03000-000135 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-3000-1-03000-000165 ACTY - PRINTING -...			242	181	0
105-1411-6371-3000-1-03000-000000 ACTY - DUES & MEM...	385	385	385	0	0
105-1411-6371-3000-1-03000-000108 ACTY - DUES/MEMBE...	0	0	0	0	0
105-1411-6371-3000-1-03000-000115 ACTY - DUES & MEM...	95	95	116	125	125
105-1411-6371-3000-1-03000-000125 ACTY - DUES & MEM...				385	385
101-1131-6391-3000-1-03000-000000 MISC PURCHASED SV...	147	0	0	0	0
101-1131-6391-3000-1-03000-320000 FIELD TRIP ENTRY ...	0	1,842	1,963	3,453	4,022
101-1138-6391-3000-1-03000-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3000-1-03000-320200 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3000-1-03000-320300 MISC PURCH SVCS -...	0	0	0	0	0
105-1411-6391-3000-1-03000-000000 ACTY - MISC PURCH...	0	147	1,971	1,970	3,500
105-1411-6391-3000-1-03000-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3000-1-03000-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3000-1-03000-000108 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000115 ACTY - MISC PURCH...	0	289	0	0	900
105-1411-6391-3000-1-03000-000121 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000125 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000130 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000155 ACTY - MISC PURCH...	0	214	139	0	700
6400 - Supplies and Materials	74,200	73,943	93,492	101,243	101,355
101-1131-6411-3000-1-03000-000000 SUPPLIES	16,119	13,237	21,897	21,591	18,098
101-1131-6411-3000-1-03000-000001 SUPPLIES - SPED	2,714	3,028	3,779	3,939	4,500
101-1131-6411-3000-1-03000-000002 SUPPLIES - WEB	970	992	1,000	998	900
101-1131-6411-3000-1-03000-000003 SUPPLIES - AVID	944	999	1,495	3,395	3,500
101-1131-6411-3000-1-03000-000005 SUPPLIES - CHARAC...			1,693	1,678	1,400
101-1132-6411-3000-1-03000-000001 SUPPLIES - TEAM 6...	118	200	187	195	200
101-1132-6411-3000-1-03000-000002 SUPPLIES - TEAM 6...	77	199	190	194	200
101-1133-6411-3000-1-03000-001010 SUPPLIES - TEAM 7...	182	199	198	189	200
101-1133-6411-3000-1-03000-001020 SUPPLIES - TEAM 7...	167	199	189	185	200
101-1134-6411-3000-1-03000-002010 SUPPLIES - TEAM 8...	196	200	193	194	200
101-1134-6411-3000-1-03000-002020 SUPPLIES - TEAM 8...	183	198	206	198	200
101-1135-6411-3000-1-03000-000000 SUPPLIES - ART	1,000	999	1,499	2,056	2,200
101-1135-6411-3000-1-03000-320000 SUPPLIES - ART FE...	1,036	1,132	1,111	1,146	912
101-1136-6411-3000-1-03000-000000 SUPPLIES - COMPUT...	0	0	0	0	0
101-1137-6411-3000-1-03000-000000 SUPPLIES - FOREIG...	131	150	128	149	100
101-1138-6411-3000-1-03000-000000 SUPPLIES - FACS	153	1,001	809	499	500
101-1138-6411-3000-1-03000-320000 SUPPLIES - FACS F...	6,044	5,708	3,639	5,912	9,866
101-1139-6411-3000-1-03000-000000 SUPPLIES - ESL	0	0	0	0	0
101-1142-6411-3000-1-03000-000200 SUPPLIES - BAND	0	0	0	0	0
101-1142-6411-3000-1-03000-001000 SUPPLIES - VOCAL ...	0	0	0	-35	2,100
101-1142-6411-3000-1-03000-003000 SUPPLIES - ORCHES...	0	0	0	0	0
101-1142-6411-3000-1-03000-320200 SUPPLIES - BAND S...	3,830	2,792	3,360	2,068	800
101-1142-6411-3000-1-03000-320300 SUPPLIES - ORCHES...	2,687	895	205	2,822	1,683
101-1143-6411-3000-1-03000-000000 SUPPLIES - PE	500	487	492	1,204	2,000
101-1146-6411-3000-1-03000-000000 SUPPLIES - IND TE...	150	116	250	241	500
101-1146-6411-3000-1-03000-320000 SUPPLIES - IND TE...	325	378	345	355	354
101-1147-6411-3000-1-03000-000000 SUPPLIES - GIFTED	136	150	146	100	100
101-1147-6411-3000-1-03000-001000 SUPPLIES - LITERA...	0	0	0	0	0
101-1148-6411-3000-1-03000-000000 SUPPLIES - SCIENC...	800	747	999	994	900
101-1148-6411-3000-1-03000-320000 SUPPLIES - SCIENC...	937	673	1,043	1,072	1,148

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101-1149-6411-3000-1-03000-000000 SUPPLIES - SPEECH	0	0	0	0	0
101-2122-6411-3000-1-03000-000000 GUIDANCE - SUPPLI...	299	396	900	895	900
101-2222-6411-3000-1-03000-000000 MEDIA - SUPPLIES	300	296	300	444	450
105-1411-6411-3000-1-03000-000000 ACTY - SUPPLIES -...	7,538	2,412	6,577	11,435	12,500
105-1411-6411-3000-1-03000-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000011 ACTY - SUPPLIES -...	4,664	5,372	7,973	3,054	1,000
105-1411-6411-3000-1-03000-000013 ACTY - SUPPLIES -...		589	492	1,185	500
105-1411-6411-3000-1-03000-000035 ACTY - SUPPLIES -...	148	0	17	471	0
105-1411-6411-3000-1-03000-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000108 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000115 ACTY - SUPPLIES -...	9,015	14,192	14,048	12,284	15,500
105-1411-6411-3000-1-03000-000120 ACTY - SUPPLIES -...	724	1,057	2,034	2,396	4,000
105-1411-6411-3000-1-03000-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000125 ACTY - SUPPLIES -...	393	57	250	50	150
105-1411-6411-3000-1-03000-000130 ACTY - SUPPLIES -...	0	0	338	0	0
105-1411-6411-3000-1-03000-000135 ACTY - SUPPLIES -...	0	0	0	26	500
105-1411-6411-3000-1-03000-000140 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000150 ACTY - SUPPLIES -...	64	620	939	475	1,000
105-1411-6411-3000-1-03000-000155 ACTY - SUPPLIES -...	379	1,660	1,931	2,128	1,000
105-1411-6411-3000-1-03000-000160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000165 ACTY - SUPPLIES -...	441	0	171	0	250
105-1411-6411-3000-1-03000-000221 ACTY - SPED RECYC...	105	0	0	0	0
105-1411-6411-3000-1-03000-230150 ACTY - SUPPLIES -...	1,495	3,265	4,185	7,661	3,500
105-1411-6411-3000-1-03000-000083 ACTY - SUPPLIES -...				0	0
101-1131-6412-3000-1-03000-000000 SUPPLIES TECH REL	3,600	4,478	4,067	3,584	2,450
101-1131-6412-3000-1-03000-000001 AUDIOVISUAL - SUP...	124	143	0	0	150
101-1148-6412-3000-1-03000-000000 SUPPLIES TECH REL...	0	113	0	0	0
105-1411-6412-3000-1-03000-000000 ACTY - SUPPLIES T...	0	400	0	0	0
101-1131-6431-3000-1-03000-000000 TEXTBOOKS & REPAI...	1,377	1,431	1,245	566	1,744
101-1142-6431-3000-1-03000-320300 TEXTBOOKS & REPAI...	1,392	469	481	750	500
105-1131-6431-3000-1-03000-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-1131-6441-3000-1-03000-000000 LIBRARY BOOKS	0	0	0	0	0
101-2222-6441-3000-1-03000-000000 MEDIA - LIBRARY B...	2,396	2,318	2,491	2,500	2,500
105-2222-6441-3000-1-03000-000000 ACTY - LIBRARY BO...	350	0	0	0	0
101-2222-6451-3000-1-03000-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-3000-1-03000-000150 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	4,560	6,188	4,923	6,415	9,500
105-1411-6531-3000-1-03000-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-3000-1-03000-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3000-1-03000-000140 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3000-1-03000-000155 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3000-1-03000-000000 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3000-1-03000-000000 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3000-1-03000-000135 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3000-1-03000-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3000-1-03000-320200 EQUIPMENT (INSTRU...	2,449	4,998	3,723	6,415	7,500
404-1142-6542-3000-1-03000-320300 EQUIPMENT (INSTRU...	0	0	1,200	0	2,000
404-1131-6543-3000-1-03000-000000 TECH RELATED EQUI...	2,111	1,190	0	0	0
03001 - Lakeview Athletics	41,557	32,857	36,874	39,517	63,968
6100 - Salaries	2,790	2,263	1,750	2,424	2,500
101-1421-6165-3000-1-03001-240000 ATHLETICS - CLASS...	2,790	2,263	1,750	2,424	2,500

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6200 - Employee Benefits	492	410	320	407	490
101-1421-6211-3000-1-03001-240000 ATHLETICS - TCHR...	454	264	294	351	400
101-1421-6221-3000-1-03001-240000 ATHLETICS - NON-T...	0	71	0	14	0
101-1421-6231-3000-1-03001-240000 ATHLETICS - SOC S...	0	42	0	9	0
101-1421-6232-3000-1-03001-240000 ATHLETICS - MEDIC...	38	33	25	33	90
6300 - Purchased Services	16,137	20,459	22,276	30,005	34,267
101-1411-6319-3000-1-03001-240006 ACTIVITIES - PROF...				0	2,000
101-1411-6319-3000-1-03001-240008 ACTIVITIES - PROF...				0	3,000
101-1421-6319-3000-1-03001-240000 ATHLETICS - PROFE...	3,387	0	200	285	150
101-1421-6319-3000-1-03001-240001 ATHLETICS - PROF ...	0	0	0	0	0
101-1421-6319-3000-1-03001-240002 ATHLETICS - PROF ...	890	799	960	862	1,000
101-1421-6319-3000-1-03001-240003 ATHLETICS - PROF ...	65	0	0	140	350
101-1421-6319-3000-1-03001-240004 ATHLETICS - PROF ...	592	880	1,048	1,041	1,085
101-1421-6319-3000-1-03001-240005 ATHLETICS - PROF ...		3,005	4,005	4,095	4,032
101-1421-6319-3000-1-03001-240007 ATHLETICS - PROF ...				0	1,000
101-2546-6319-3000-1-03001-240000 SECURITY - ATHLET...	180	518	0	0	150
101-2551-6342-3000-1-03001-240001 ATHLETICS - NON-R...	1,256	1,128	540	4,500	1,178
101-2551-6342-3000-1-03001-240002 ATHLETICS - NON-R...	1,359	1,930	736	3,163	1,360
101-2551-6342-3000-1-03001-240003 ATHLETICS - NON-R...	1,147	4,049	2,360	5,500	2,615
101-2551-6342-3000-1-03001-240004 ATHLETICS - NON-R...	785	1,124	1,245	1,027	1,000
101-2551-6342-3000-1-03001-240005 ATHLETICS - NON-R...		4,537	7,073	4,774	4,250
101-2551-6342-3000-1-03001-240006 ACTIVITIES - NON-...				0	1,500
101-2551-6342-3000-1-03001-240007 ATHLETICS - NON-R...				0	2,500
101-2551-6342-3000-1-03001-240008 ACTIVITIES - NON-...				0	2,500
101-1421-6352-3000-1-03001-240000 ATHLETICS - LIABI...		245	0	180	200
101-1421-6371-3000-1-03001-240000 ATHLETICS - DUES ...		1,014	1,214	1,420	1,600
101-1411-6391-3000-1-03001-240006 ACTIVITIES - MISC...				0	0
101-1411-6391-3000-1-03001-240008 ACTIVITIES - MISC...				0	0
101-1421-6391-3000-1-03001-240001 ATHLETICS - MISC ...	0	200	300	299	350
101-1421-6391-3000-1-03001-240002 ATHLETICS - MISC ...	783	602	601	685	750
101-1421-6391-3000-1-03001-240003 ATHLETICS - MISC ...	0	0	82	0	0
101-1421-6391-3000-1-03001-240004 ATHLETICS - MISC ...	0	0	1,614	1,830	697
101-1421-6391-3000-1-03001-240005 ATHLETICS - MISC ...		429	299	204	1,000
101-1421-6391-3000-1-03001-240007 ATHLETICS - MISC ...				0	0
101-1421-6391-3000-1-03001-240000 ATHLETICS - MISC ...	239				
101-1421-6371-3000-1-03001-240005 ATHLETICS - DUES ...	1,106				
101-2551-6342-3000-1-03001-240000 ATHLETICS - NON-R...	4,348				
6400 - Supplies and Materials	20,473	9,726	12,528	6,681	26,711
101-1411-6411-3000-1-03001-240006 ACTIVITIES - SUPP...				0	3,000
101-1411-6411-3000-1-03001-240008 ACTIVITIES - SUPP...				0	2,000
101-1421-6411-3000-1-03001-240000 ATHLETICS - SUPPL...	1,835	1,803	4,279	977	1,411
101-1421-6411-3000-1-03001-240001 ATHLETICS - SUPPL...	0	160	727	694	900
101-1421-6411-3000-1-03001-240002 ATHLETICS - SUPPL...	262	1,049	1,503	1,420	1,400
101-1421-6411-3000-1-03001-240003 ATHLETICS - SUPPL...	2,549	1,500	2,405	1,260	1,500
101-1421-6411-3000-1-03001-240004 ATHLETICS - SUPPL...	15,825	1,619	1,000	942	1,000
101-1421-6411-3000-1-03001-240005 ATHLETICS - SUPPL...		3,135	2,240	1,014	1,500
101-1421-6411-3000-1-03001-240007 ATHLETICS - SUPPL...				0	13,500
101-1421-6412-3000-1-03001-240000 ATHLETICS - SUPPL...		460	374	374	500
6500 - Capital Outlay	1,665	0	0	0	0
404-1421-6541-3000-1-03001-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240003 ATHLETICS - REGUL...	1,665	0	0	0	0
404-1421-6541-3000-1-03001-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240005 ATHLETICS - REGUL...		0	0	0	0
404-1421-6542-3000-1-03001-240000 ATHLETICS - STUDE...		0	0	0	0
404-1421-6541-3000-1-03001-240000 ATHLETICS - REGUL...	0				

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03002 - Lakeview Intramurals	7,454	18,792	19,836	18,292	23,458
6100 - Salaries	1,795	6,800	11,080	9,403	11,683
101-3812-6161-3000-1-03002-210000 INTRAMURALS - PT ...	0	0	160	0	300
101-3812-6165-3000-1-03002-210000 INTRAMURALS - CLA...	1,145	6,800	10,920	9,403	11,383
202-3812-6131-3000-1-03002-210000 INTRAMURALS - CER...	650	0			
6200 - Employee Benefits	311	1,195	1,888	1,543	1,739
101-3812-6211-3000-1-03002-210000 INTRAMURALS - TCH...	182	826	1,325	1,223	1,100
101-3812-6221-3000-1-03002-210000 INTRAMURALS - NON...	0	167	174	102	150
101-3812-6231-3000-1-03002-210000 INTRAMURALS - SOC...	0	105	230	89	245
101-3812-6232-3000-1-03002-210000 INTRAMURALS - MED...	16	97	159	129	244
202-3812-6211-3000-1-03002-210000 INTRAMURALS - TCH...	104	0			
202-3812-6231-3000-1-03002-210000 INTRAMURALS - SOC...	0	0			
202-3812-6221-3000-1-03002-210000 INTRAMURALS - NON...	0	0			
202-3812-6232-3000-1-03002-210000 INTRAMURALS - MED...	9	0			
6300 - Purchased Services	4,186	8,152	520	0	1,640
101-3812-6319-3000-1-03002-210000 INTRAMURALS - PRO...			520	0	640
101-2551-6342-3000-1-03002-210000 INTRAMURALS - NON...	4,186	8,152	0	0	1,000
101-3812-6352-3000-1-03002-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3000-1-03002-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3000-1-03002-210000 INTRAMURALS - MIS...	0	0	0	0	0
101-3812-6391-3000-1-03002-210001 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	0	2,646	6,347	7,346	8,396
101-3812-6411-3000-1-03002-210000 INTRAMURALS - SUP...	0	2,646	6,347	7,346	8,396
101-3812-6412-3000-1-03002-210000 INTRAMURALS - SUP...	0	0	0	0	0
101-3812-6431-3000-1-03002-210000 INTRAMURALS - TEX...	0	0	0	0	0
6500 - Capital Outlay	1,162	0	0	0	0
404-3812-6542-3000-1-03002-210000 INTRAMURALS - STU...		0	0	0	0
404-3812-6543-3000-1-03002-210000 INTRAMURALS - TEC...	1,162	0	0	0	0
03030 - Congress Middle School	84,516	120,566	129,422	127,053	121,542
6100 - Salaries	0	660	150	385	0
101-1131-6161-3030-1-03030-000000 PT CLASS SALARY				385	0
101-1131-6165-3030-1-03030-000000 CLASS SALARY BEYS...	0	0	0	0	0
105-1411-6131-3030-1-03030-000011 ACTY - CERT SAL B...		480	0	0	0
105-1411-6165-3030-1-03030-000011 ACTY - CLASS SAL ...		180	0	0	0
202-1131-6121-3030-1-03030-000000 CERT SUB SALARY	0	0	0		
105-1411-6131-3030-1-03030-000475 ACTY - CERT SAL B...			150		
6200 - Employee Benefits	0	119	26	30	0
101-1131-6211-3030-1-03030-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3030-1-03030-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3030-1-03030-000000 SOC SEC	0	0	0	24	0
101-1131-6232-3030-1-03030-000000 MEDICARE	0	0	0	6	0
105-1411-6211-3030-1-03030-000011 ACTY - TCHR RETIR...		86	0	0	0
105-1411-6221-3030-1-03030-000011 ACTY - NON-TCHR R...		13	0	0	0
105-1411-6231-3030-1-03030-000011 ACTY - SOC SEC - ...		11	0	0	0
105-1411-6232-3030-1-03030-000011 ACTY - MEDICARE -...		9	0	0	0
202-1131-6231-3030-1-03030-000000 SOC SEC	0	0	0	0	0
202-1131-6232-3030-1-03030-000000 MEDICARE	0	0	0	0	0
105-1411-6211-3030-1-03030-000475 ACTY - TCHR RETIR...			24		
105-1411-6232-3030-1-03030-000475 ACTY - MEDICARE -...			2		
6300 - Purchased Services	13,571	19,917	25,753	34,448	26,800
101-1131-6312-3030-1-03030-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6313-3030-1-03030-000000 PUPIL SVCS/TCHG S...	0	0	0	0	0
101-1131-6319-3030-1-03030-000000 PROFESSIONAL SVCS	0	1,528	989	5,278	1,000

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105-1411-6319-3030-1-03030-000115 ACTY - PROFESSION...	0	600	1,000	600	0
105-1411-6319-3030-1-03030-000122 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-3030-1-03030-000475 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3030-1-03030-230152 ACTY - PROF SVCS ...		200	0	0	0
105-2546-6319-3030-1-03030-000115 ACTY - SECURITY - ...	0	0	0	0	270
101-1131-6332-3030-1-03030-000000 REPAIRS AND MAINT...	1,919	2,449	993	1,184	1,100
101-1138-6332-3030-1-03030-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3030-1-03030-000000 REPAIRS & MAINT -...	0	0	0	0	0
101-1142-6332-3030-1-03030-320200 REPAIRS & MAINT -...	1,800	3,751	2,644	3,201	3,800
101-1142-6332-3030-1-03030-320300 REPAIRS & MAINT -...	205	550	0	930	2,780
105-1411-6332-3030-1-03030-000130 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-3030-1-03030-000475 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3030-1-03030-000000 COPIER SVCS	3,665	5,057	5,010	5,805	6,400
101-1131-6338-3030-1-03030-000000 TECH EQUIPMENT RE...	71	0	0	0	0
101-2551-6342-3030-1-03030-322551 NON-RTE TRANSP - ...	0	609	2,169	400	3,000
105-2551-6342-3030-1-03030-000000 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000046 ACTY - NON-RTE TR...	0	0	134	455	0
105-2551-6342-3030-1-03030-000047 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000049 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000050 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000051 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000055 ACTY - FLD TRIP -...	0	0	0	0	0
105-2551-6342-3030-1-03030-000056 ACTY - NON-RTE TR...	0	0	134	76	0
105-2551-6342-3030-1-03030-000115 ACTY - NON-RTE TR...	0	0	-378	0	0
105-2551-6342-3030-1-03030-000145 BRIDGES - NON-RT...	0	0	0	0	0
101-1131-6343-3030-1-03030-000000 OUT OF DIST TRAVE...	0	511	0	0	500
101-1131-6343-3030-1-03030-000004 LOCAL TRAVEL - NO...	0	350	1,087	720	650
105-1411-6343-3030-1-03030-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-3030-1-03030-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3030-1-03030-000000 POSTAGE	892	1,142	517	438	450
101-1131-6363-3030-1-03030-000000 PRINTED FORMS	3,245	321	258	1,765	550
101-1131-6371-3030-1-03030-000000 DUES & MEMBERSHIP...	946	0	148	65	300
105-1411-6371-3030-1-03030-000000 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3030-1-03030-000115 ACTY - DUES & MEM...	100	340	340	550	0
105-1411-6371-3030-1-03030-000125 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3030-1-03030-310085 ACTY - DUES & MEM...				125	0
101-1131-6391-3030-1-03030-000000 MISC PURCHASED SV...	0	429	554	0	400
101-1131-6391-3030-1-03030-000003 PURCHASED SVCS - ...			0	0	0
101-1131-6391-3030-1-03030-320000 FIELD TRIP ENTRY ...	0	0	6,021	6,984	3,600
101-1138-6391-3030-1-03030-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3030-1-03030-320200 MISC PURCHASED SV...	164	0	850	812	1,000
101-1142-6391-3030-1-03030-320300 MISC PURCH SVCS -...	0	0	0	206	1,000
105-1411-6391-3030-1-03030-000000 ACTY - MISC PURCH...	564	1,111	89	674	0
105-1411-6391-3030-1-03030-000001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000011 ACTY - MISC PURCH...	0	631	651	1,117	0
105-1411-6391-3030-1-03030-000022 ACTIVITY - PURCHA...			470	0	0
105-1411-6391-3030-1-03030-000035 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000042 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000046 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000047 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000049 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000051 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000056 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000080 ACTY - MISC PURCH...	0	0	0	0	0

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105-1411-6391-3030-1-03030-000112 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000115 ACTY - MISC PURCH...	0	340	2,073	3,063	0
105-1411-6391-3030-1-03030-000130 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-230152 ACTY - MISC PURCH...		0	0	0	0
6400 - Supplies and Materials	63,714	93,630	99,059	87,360	88,527
101-1131-6411-3030-1-03030-000000 SUPPLIES	13,074	22,640	20,879	15,474	16,915
101-1131-6411-3030-1-03030-000001 SUPPLIES - SPED	4,426	1,496	1,762	1,818	3,938
101-1131-6411-3030-1-03030-000002 SUPPLIES - WEB	639	756	496	330	700
101-1131-6411-3030-1-03030-000003 SUPPLIES - AVID	113	170	443	983	1,000
101-1131-6411-3030-1-03030-000005 SUPPLIES - PBIS S...			218	250	400
101-1131-6411-3030-1-03030-000006 SUPPLIES - ENRICH...			375	326	400
101-1131-6411-3030-1-03030-000007 SUPPLIES - COPY P...			2,694	4,264	3,200
101-1131-6411-3030-1-03030-000010 SUPPLIES - CARE R...				104	100
101-1132-6411-3030-1-03030-000001 SUPPLIES - EXPLOR...	722	656	749	557	450
101-1132-6411-3030-1-03030-000002 SUPPLIES - TRAILB...	556	724	748	503	450
101-1133-6411-3030-1-03030-001010 SUPPLIES - CYCLON...	731	692	668	0	450
101-1133-6411-3030-1-03030-001020 SUPPLIES - TEAMS...	739	537	722	0	450
101-1134-6411-3030-1-03030-002010 SUPPLIES - CHALLE...	730	723	414	70	450
101-1134-6411-3030-1-03030-002020 SUPPLIES - MAVERI...	525	605	750	277	450
101-1135-6411-3030-1-03030-000000 SUPPLIES - ART	3,316	3,005	2,178	0	0
101-1135-6411-3030-1-03030-320000 SUPPLIES - ART FE...	1,800	741	737	3,254	2,600
101-1136-6411-3030-1-03030-000000 SUPPLIES - COMPUT...	153	0	0	0	0
101-1137-6411-3030-1-03030-000000 SUPPLIES - FOREIG...	154	0	139	26	50
101-1138-6411-3030-1-03030-000000 SUPPLIES - FACS	890	840	478	0	0
101-1138-6411-3030-1-03030-320000 SUPPLIES - FACS F...	5,679	8,578	8,924	7,898	11,936
101-1139-6411-3030-1-03030-000000 SUPPLIES - ESL	0	115	84	0	50
101-1142-6411-3030-1-03030-000000 SUPPLIES - MUSIC ...	93	0	0	0	0
101-1142-6411-3030-1-03030-000200 SUPPLIES - BAND	59	0	0	0	0
101-1142-6411-3030-1-03030-001000 SUPPLIES - VOCAL ...	36	128	148	24	150
101-1142-6411-3030-1-03030-003000 SUPPLIES - ORCHES...	0	0	0	0	0
101-1142-6411-3030-1-03030-320200 SUPPLIES - BAND S...	2,792	4,260	2,567	1,570	3,500
101-1142-6411-3030-1-03030-320300 SUPPLIES - ORCHES...	1,200	954	1,044	212	1,000
101-1143-6411-3030-1-03030-000000 SUPPLIES - PE	274	529	273	1,515	300
101-1145-6411-3030-1-03030-000000 SUPPLIES - MATH	480	0	0	0	0
101-1146-6411-3030-1-03030-000000 SUPPLIES - IND TE...	230	0	0	0	0
101-1146-6411-3030-1-03030-320000 SUPPLIES - IND TE...	0	326	452	151	386
101-1147-6411-3030-1-03030-000000 SUPPLIES - GIFTED	127	0	136	192	150
101-1147-6411-3030-1-03030-001000 SUPPLIES - LITERA...	0	0	0	0	0
101-1147-6411-3030-1-03030-002000 SUPPLIES - SPEECH...	155	0	0	0	0
101-1148-6411-3030-1-03030-000000 SUPPLIES - SCIENC...	699	0	1,620	0	0
101-1148-6411-3030-1-03030-320000 SUPPLIES - SCIENC...	1,207	1,313	1,292	1,705	1,050
101-1149-6411-3030-1-03030-000000 SUPPLIES - TECHNO...	0	1,002	0	0	0
101-2122-6411-3030-1-03030-000000 GUIDANCE - SUPPLI...	87	172	197	0	100
101-2222-6411-3030-1-03030-000000 MEDIA - SUPPLIES	713	897	547	647	500
105-1411-6411-3030-1-03030-000000 ACTY - SUPPLIES	175	2,994	6,673	13,257	3,500
105-1411-6411-3030-1-03030-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000011 ACTY - SUPPLIES -...	5,903	4,420	8,112	5,323	4,500
105-1411-6411-3030-1-03030-000012 ACTY - SUPPLIES -...	480	651	983	1,050	900
105-1411-6411-3030-1-03030-000013 ACTY - SUPPLIES -...	1,367	3,059	3,848	2,015	0
105-1411-6411-3030-1-03030-000022 ACTY - SUPPLIES -...	141	0	660	552	0
105-1411-6411-3030-1-03030-000035 ACTY - SUPPLIES -...	19	424	272	0	0
105-1411-6411-3030-1-03030-000041 ACTY - SUPPLIES -...			379	0	150
105-1411-6411-3030-1-03030-000042 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000046 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000047 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000049 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-3030-1-03030-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000051 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000056 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000080 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000105 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000112 ACTY - SUPPLIES -...	572	641	973	1,694	1,200
105-1411-6411-3030-1-03030-000115 ACTY - SUPPLIES -...	2,213	9,686	11,196	9,116	12,000
105-1411-6411-3030-1-03030-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000122 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000125 ACTY - SUPPLIES -...	481	1,120	810	702	750
105-1411-6411-3030-1-03030-000129 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000130 ACTY - SUPPLIES -...	195	231	1,303	581	750
105-1411-6411-3030-1-03030-000135 ACTY - SUPPLIES -...	0	1,133	1,073	0	5,000
105-1411-6411-3030-1-03030-000150 ACTY - SUPPLIES -...	0	30	435	617	0
105-1411-6411-3030-1-03030-000428 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000462 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000475 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-230150 ACTY - SUPPLIES -...				481	0
105-1411-6411-3030-1-03030-230152 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-3030-1-03030-310085 ACTY - SUPPLIES -...				692	0
101-1131-6412-3030-1-03030-000000 SUPPLIES TECH REL	4,664	9,108	5,483	4,043	4,200
101-1131-6412-3030-1-03030-000001 TECH RELATED SUPP...	132	0	0	0	0
101-1131-6412-3030-1-03030-000008 TECH SUPPLIES - P...			0	0	10
105-1411-6412-3030-1-03030-000000 ACTY - SUPPLIES T...	0	51	10	0	0
105-1411-6412-3030-1-03030-000042 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-3030-1-03030-000135 ACTY - TECH RELAT...		80	60	0	0
105-1411-6412-3030-1-03030-000150 ACTY - SUPPLIES T...	0	0	860	1,012	0
105-1411-6412-3030-1-03030-230152 ACTY - SUPPLIES T...		0	0	0	0
101-1131-6431-3030-1-03030-000000 TEXTBOOKS & REPAI...	1,090	1,518	1,670	1,205	1,642
101-1133-6431-3030-1-03030-001010 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1139-6431-3030-1-03030-000000 TEXTBOOKS & REPAI...	258	0	26	0	25
101-1142-6431-3030-1-03030-000200 TEXTBOOKS & REPAI...	639	1,138	150	54	300
101-2222-6431-3030-1-03030-000000 MEDIA - TEXTBOOKS...	730	731	955	1,476	1,100
105-1131-6431-3030-1-03030-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-3030-1-03030-000042 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-3030-1-03030-000000 MEDIA - LIBRARY B...	2,259	4,420	1,393	1,340	1,300
105-1411-6441-3030-1-03030-000000 ACTY - LIBRARY BO...	0	0	0	0	0
101-2222-6451-3030-1-03030-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-3030-1-03030-000015 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-3030-1-03030-001000 MEDIA - RESOURCE ...	0	337	0	0	75
105-1411-6451-3030-1-03030-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	7,231	6,240	4,434	4,830	6,215
105-1411-6541-3030-1-03030-000125 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3030-1-03030-000000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1142-6541-3030-1-03030-000200 REGULAR EQUIPMENT...	0	0	0	0	0
404-1142-6541-3030-1-03030-320300 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3030-1-03030-000000 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000035 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000115 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000121 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3030-1-03030-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3030-1-03030-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3030-1-03030-320200 EQUIPMENT (INSTRU...	5,000	3,084	4,434	4,830	4,215
404-1142-6542-3030-1-03030-320300 EQUIPMENT (INSTRU...	2,231	0	0	0	2,000
105-1411-6543-3030-1-03030-000011 ACTY - TECH RELAT...	0	0	0	0	0

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404-1131-6543-3030-1-03030-000000 TECH RELATED EQUI...	0	3,156	0	0	0
03031 - Congress Athletics	36,930	29,685	47,105	38,459	59,169
6100 - Salaries	2,455	2,610	3,775	4,009	2,500
101-1421-6161-3030-1-03031-240000 ATHLETICS - PT CL...	475	0	0	0	0
101-1421-6165-3030-1-03031-240000 ATHLETICS - CLASS...	1,980	2,610	3,775	4,009	2,500
101-2546-6161-3030-1-03031-240000 SECURITY - ATHLET...	0	0	0	0	0
6200 - Employee Benefits	368	449	634	648	650
101-1421-6211-3030-1-03031-240000 ATHLETICS - TCHR...	198	289	360	287	300
101-1421-6221-3030-1-03031-240000 ATHLETICS - NON-T...	56	72	120	179	125
101-1421-6231-3030-1-03031-240000 ATHLETICS - SOC S...	79	51	99	127	125
101-1421-6232-3030-1-03031-240000 ATHLETICS - MEDIC...	35	37	54	55	100
101-2546-6221-3030-1-03031-240000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6231-3030-1-03031-240000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-3030-1-03031-240000 SECURITY - MEDICA...	0	0	0	0	0
6300 - Purchased Services	16,153	20,508	22,278	33,119	36,214
101-1411-6319-3030-1-03031-240006 ACTIVITIES - PROF...				0	2,000
101-1411-6319-3030-1-03031-240008 ACTIVITIES - PROF...				0	3,000
101-1421-6319-3030-1-03031-240000 ATHLETICS - PROFE...	3,042	3,915	0	0	0
101-1421-6319-3030-1-03031-240001 ATHLETICS - PROF ...	0	0	0	0	10
101-1421-6319-3030-1-03031-240002 ATHLETICS - PROF ...	635	763	1,035	960	1,100
101-1421-6319-3030-1-03031-240003 ATHLETICS - PROF ...	0	0	200	225	10
101-1421-6319-3030-1-03031-240004 ATHLETICS - PROF ...	790	885	1,068	1,048	1,300
101-1421-6319-3030-1-03031-240005 ATHLETICS - PROF ...		200	4,392	4,790	5,000
101-1421-6319-3030-1-03031-240007 ATHLETICS - PROF ...				0	1,000
101-2546-6319-3030-1-03031-240000 SECURITY - ATHLET...	120	53	300	0	300
101-2551-6342-3030-1-03031-240001 ATHLETICS - NON-R...	777	1,401	1,640	4,375	1,600
101-2551-6342-3030-1-03031-240002 ATHLETICS - NON-R...	1,050	1,715	1,179	2,423	2,000
101-2551-6342-3030-1-03031-240003 ATHLETICS - NON-R...	1,039	879	2,202	9,200	1,500
101-2551-6342-3030-1-03031-240004 ATHLETICS - NON-R...	1,164	745	500	2,875	1,500
101-2551-6342-3030-1-03031-240005 ATHLETICS - NON-R...		5,296	5,055	3,139	4,000
101-2551-6342-3030-1-03031-240006 ACTIVITIES - NON-...				0	1,500
101-2551-6342-3030-1-03031-240007 ATHLETICS - NON-R...				0	2,500
101-2551-6342-3030-1-03031-240008 ACTIVITIES - NON-...				0	2,500
101-1421-6352-3030-1-03031-240000 ATHLETICS - LIABI...		360	0	93	250
101-1421-6371-3030-1-03031-240000 ATHLETICS - DUES ...		1,162	1,290	1,275	1,450
101-1411-6391-3030-1-03031-240006 ACTIVITIES - MISC ...				0	148
101-1411-6391-3030-1-03031-240008 ACTIVITIES - PURC...				0	148
101-1421-6391-3030-1-03031-240001 ATHLETICS - MISC ...	0	200	150	149	200
101-1421-6391-3030-1-03031-240002 ATHLETICS - MISC ...	748	669	629	427	550
101-1421-6391-3030-1-03031-240003 ATHLETICS - MISC ...	0	250	282	350	300
101-1421-6391-3030-1-03031-240004 ATHLETICS - MISC ...	0	1,651	1,836	1,490	1,800
101-1421-6391-3030-1-03031-240005 ATHLETICS - MISC ...		364	519	300	400
101-1421-6391-3030-1-03031-240007 ATHLETICS - MISC ...				0	148
101-1421-6371-3030-1-03031-240005 ATHLETICS - DUES ...	1,224				
101-2551-6342-3030-1-03031-240000 ATHLETICS - NON-R...	4,589				
101-1421-6391-3030-1-03031-240000 ATHLETICS - MISC ...	974				
6400 - Supplies and Materials	17,954	6,119	20,418	683	19,805
101-1411-6411-3030-1-03031-240006 ACTIVITIES - SUPP...				0	3,000
101-1411-6411-3030-1-03031-240008 ACTIVITIES - SUPP...				0	2,000
101-1421-6411-3030-1-03031-240000 ATHLETICS - SUPPL...	122	0	10,188	0	0
101-1421-6411-3030-1-03031-240001 ATHLETICS - SUPPL...	0	0	0	0	200
101-1421-6411-3030-1-03031-240002 ATHLETICS - SUPPL...	0	3,164	0	650	200
101-1421-6411-3030-1-03031-240003 ATHLETICS - SUPPL...	2,269	21	413	0	200
101-1421-6411-3030-1-03031-240004 ATHLETICS - SUPPL...	15,564	2,910	6,143	33	500
101-1421-6411-3030-1-03031-240005 ATHLETICS - SUPPL...		24	3,674	0	200

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101-1421-6411-3030-1-03031-240007 ATHLETICS – SUPPL...				0	13,500
101-1421-6412-3030-1-03031-240000 ATHLETICS - SUPPL...			0	0	5
6500 - Capital Outlay	0	0	0	0	0
404-1421-6541-3030-1-03031-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240003 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240005 ATHLETICS - REGUL...		0	0	0	0
404-1421-6541-3030-1-03031-240000 ATHLETICS - REGUL...	0				
03032 - Congress Intramurals	10,409	21,074	20,726	22,363	22,089
6100 - Salaries	3,835	6,139	5,150	8,633	8,200
101-3812-6161-3030-1-03032-210000 INTRAMURALS - PT ...	240	0	600	0	400
101-3812-6165-3030-1-03032-210000 INTRAMURALS - CLA...	1,975	6,139	4,550	8,633	7,800
202-3812-6131-3030-1-03032-210000 INTRAMURALS - CER...	1,620	0			
6200 - Employee Benefits	655	1,066	800	1,361	1,400
101-3812-6211-3030-1-03032-210000 INTRAMURALS - TCH...	322	861	383	745	700
101-3812-6221-3030-1-03032-210000 INTRAMURALS - NON...	0	62	170	284	300
101-3812-6231-3030-1-03032-210000 INTRAMURALS - SOC...	15	56	173	214	250
101-3812-6232-3030-1-03032-210000 INTRAMURALS - MED...	32	87	74	118	150
101-3812-6241-3030-1-03032-210000 INTRAMURALS - INS...	0	0	0	0	0
202-3812-6211-3030-1-03032-210000 INTRAMURALS - TCH...	264	0			
202-3812-6241-3030-1-03032-210000 INTRAMURALS - INS...	0	0			
202-3812-6221-3030-1-03032-210000 INTRAMURALS - NON...	0	0			
202-3812-6232-3030-1-03032-210000 INTRAMURALS - MED...	23	0			
202-3812-6231-3030-1-03032-210000 INTRAMURALS - SOC...	0	0			
6300 - Purchased Services	4,186	8,152	0	0	4,235
101-2551-6342-3030-1-03032-210000 INTRAMURALS - NON...	4,186	8,152	0	0	4,235
101-3812-6352-3030-1-03032-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3030-1-03032-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3030-1-03032-210000 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	571	5,717	14,776	12,369	8,254
101-3812-6411-3030-1-03032-210000 INTRAMURALS - SUP...	571	5,717	14,776	10,061	5,254
101-3812-6412-3030-1-03032-210000 INTRAMURALS - TEC...				2,308	3,000
101-3812-6431-3030-1-03032-210000 INTRAMURALS - TEX...		0	0	0	0
6500 - Capital Outlay	1,162	0	0	0	0
404-3812-6543-3030-1-03032-210000 INTRAMURALS - TEC...	1,162	0	0	0	0
03050 - Plaza Middle School	103,115	109,959	109,728	136,738	130,484
6100 - Salaries	315	175	555	1,093	1,500
101-1131-6161-3050-1-03050-000000 PT CLASS SALARY				191	0
101-1131-6165-3050-1-03050-000000 CLASS SALARY BEYS...	0	0	555	902	500
105-1411-6165-3050-1-03050-000000 ACTY - CLASS SALA...	175	0	0	0	1,000
105-1411-6161-3050-1-03050-000000 ACTY - PT CLASS S...	140				
202-1142-6131-3050-1-03050-320200 CERT SAL BEYSCHDA...		175			
6200 - Employee Benefits	41	30	90	170	160
101-1131-6211-3050-1-03050-000000 TCHR RETIRE	0	0	0	143	60
101-1131-6221-3050-1-03050-000000 NON-TCHR RETIRE	0	0	47	0	60
101-1131-6231-3050-1-03050-000000 SOC SEC	0	0	34	12	30
101-1131-6232-3050-1-03050-000000 MEDICARE	0	0	8	15	10
105-1411-6221-3050-1-03050-000000 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6231-3050-1-03050-000000 ACTY - SOC SEC	9	0	0	0	0
105-1411-6232-3050-1-03050-000000 ACTY - MEDICARE	4	0	0	0	0
202-1142-6232-3050-1-03050-320200 MEDICARE - BAND F...		3			
202-1142-6211-3050-1-03050-320200 TCHR RETIRE - BAN...		27			

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105-1411-6211-3050-1-03050-000000 ACTY - TCHR RETIR...	28				
6300 - Purchased Services	12,745	13,817	16,527	22,143	29,140
101-1131-6312-3050-1-03050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6319-3050-1-03050-000000 PROFESSIONAL SVCS	0	78	0	0	0
101-1142-6319-3050-1-03050-320200 PROF SVCS - BAND ...	0	375	100	350	150
101-1142-6319-3050-1-03050-320300 PROF SVCS - ORCHE...	0	0	0	0	150
101-2546-6319-3050-1-03050-000000 SECURITY - PROF S...	0	0	80	80	175
105-1411-6319-3050-1-03050-000000 ACTY - PROFESSION...			0	0	0
105-1411-6319-3050-1-03050-000011 ACTY - PROFESSION...	825	0	0	0	1,300
105-1411-6319-3050-1-03050-000013 ACTY - PROF SVCS ...	1,183	0	0	0	1,300
105-1411-6319-3050-1-03050-230152 ACTY - PROF SVCS ...	0	0	0	0	0
101-1131-6332-3050-1-03050-000000 REPAIRS AND MAINT...	1,070	2,213	0	1,560	1,500
101-1138-6332-3050-1-03050-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3050-1-03050-320200 REPAIRS & MAINT -...	1,150	2,065	612	3,125	3,500
101-1142-6332-3050-1-03050-320300 REPAIRS & MAINT -...	434	0	790	0	750
105-1411-6332-3050-1-03050-000000 ACTY - EQUIP REPA...	0	0	0	0	0
101-1131-6337-3050-1-03050-000000 COPIER SVCS	3,921	4,350	4,913	5,338	6,000
101-2551-6342-3050-1-03050-320300 NON-RTE TRANSP - ...	0	0	0	152	0
101-2551-6342-3050-1-03050-322551 NON-RTE TRANSP - ...	0	657	1,280	533	3,500
105-2551-6342-3050-1-03050-000060 ACTY - NON-RTE TR...	0	0	528	0	0
105-2551-6342-3050-1-03050-000135 ACTY - NON-RTE TR...	0	0	0	0	0
101-1131-6343-3050-1-03050-000000 OUT OF DIST TRAVE...	0	0	737	0	1,500
101-1131-6343-3050-1-03050-000004 LOCAL TRAVEL - NO...	285	350	347	522	300
105-1411-6343-3050-1-03050-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3050-1-03050-000000 POSTAGE	1,468	874	1,296	413	750
101-1131-6363-3050-1-03050-000000 PRINTED FORMS	1,484	1,117	2,634	4,054	4,000
101-1131-6363-3050-1-03050-000002 PRINTED FORMS - W...		330	0	0	0
105-1411-6363-3050-1-03050-000000 ACTY - PRINTING				161	0
105-1411-6363-3050-1-03050-000135 ACTY - PRINTING -...	0	0	0	0	0
101-1131-6371-3050-1-03050-000000 DUES & MEMBERSHIP...	0	0	130	130	130
101-1131-6371-3050-1-03050-000125 DUES & MEMBERSHIP...	385	385	385	385	385
105-1411-6371-3050-1-03050-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1131-6391-3050-1-03050-000000 MISC PURCHASED SV...	0	60	408	1,190	500
101-1131-6391-3050-1-03050-320000 FIELD TRIP ENTRY ...	0	0	0	25	750
101-1138-6391-3050-1-03050-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3050-1-03050-001000 MISC PURCHASED SV...	0	0	0	0	100
101-1142-6391-3050-1-03050-320200 MISC PURCHASED SV...	0	123	295	339	250
101-1142-6391-3050-1-03050-320300 MISC PURCH SVCS -...	0	50	95	60	150
105-1411-6391-3050-1-03050-000000 ACTY - MISC PURCH...	540	791	1,167	3,726	2,000
105-1411-6391-3050-1-03050-000001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000011 ACTY - PURCHASED ...	0	0	731	0	0
105-1411-6391-3050-1-03050-000015 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000035 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-3050-1-03050-000040 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000115 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-230152 ACTY - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	74,837	88,136	91,112	110,187	96,684
101-1131-6411-3050-1-03050-000000 SUPPLIES	23,427	34,104	25,636	24,939	21,016
101-1131-6411-3050-1-03050-000001 SUPPLIES - SPED	2,021	2,157	1,606	2,602	3,000
101-1131-6411-3050-1-03050-000002 SUPPLIES - WEB	1,044	1,133	905	1,356	750
101-1131-6411-3050-1-03050-000003 SUPPLIES - PBIS		0	1,981	2,897	2,000
101-1131-6411-3050-1-03050-000004 SUPPLIES - MTSS		0	2,756	2,300	2,000
101-1131-6411-3050-1-03050-320000 SUPPLIES - FIELD ...	0	0	0	0	1,142
101-1132-6411-3050-1-03050-000001 SUPPLIES - TEAM 6...	984	288	543	360	400
101-1132-6411-3050-1-03050-000002 SUPPLIES - TEAM 6...	966	294	544	398	400

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101-1132-6411-3050-1-03050-000010 SUPPLIES - MATH C...	38	167	0	149	300
101-1132-6411-3050-1-03050-000011 SUPPLIES - SCIENC...	0	0	0	2,089	0
101-1132-6411-3050-1-03050-000012 SUPPLIES - ELA CA...	0	148	174	289	300
101-1132-6411-3050-1-03050-000013 SUPPLIES - SOCIAL...	54	24	84	32	300
101-1132-6411-3050-1-03050-000014 SUPPLIES - READIN...	96	0	0	93	300
101-1133-6411-3050-1-03050-001010 SUPPLIES - TEAM 7...	959	365	550	383	400
101-1133-6411-3050-1-03050-001020 SUPPLIES - TEAM 7...	805	434	541	400	400
101-1134-6411-3050-1-03050-002010 SUPPLIES - TEAM 8...	987	299	1,071	385	400
101-1134-6411-3050-1-03050-002020 SUPPLIES - TEAM 8...	726	300	1,064	400	400
101-1135-6411-3050-1-03050-000000 SUPPLIES - ART	1,455	1,206	1,251	1,248	1,250
101-1135-6411-3050-1-03050-320000 SUPPLIES - ART FE...	954	1,183	1,212	1,130	1,004
101-1136-6411-3050-1-03050-000000 SUPPLIES - COMPUT...	0	0	0	0	0
101-1137-6411-3050-1-03050-000000 SUPPLIES - FOREIG...	0	0	19	0	100
101-1138-6411-3050-1-03050-000000 SUPPLIES - FACS	0	926	1,542	467	0
101-1138-6411-3050-1-03050-320000 SUPPLIES - FACS F...	6,210	5,664	5,948	5,871	9,396
101-1139-6411-3050-1-03050-000000 SUPPLIES - ESL	0	49	478	504	500
101-1141-6411-3050-1-03050-000000 SUPPLIES - TEXTIL...	1,796	1,216	1,530	1,669	1,250
101-1142-6411-3050-1-03050-000200 SUPPLIES - BAND	0	0	149	149	100
101-1142-6411-3050-1-03050-001000 SUPPLIES - VOCAL ...	173	22	300	300	450
101-1142-6411-3050-1-03050-003000 SUPPLIES - ORCHES...	0	108	0	1,217	100
101-1142-6411-3050-1-03050-320200 SUPPLIES - BAND S...	4,168	5,606	3,301	5,541	4,194
101-1142-6411-3050-1-03050-320300 SUPPLIES - ORCHES...	171	494	1,185	3,500	2,550
101-1143-6411-3050-1-03050-000000 SUPPLIES - PE	729	432	546	1,016	750
101-1146-6411-3050-1-03050-000000 SUPPLIES - IND TE...	477	330	293	148	0
101-1146-6411-3050-1-03050-320000 SUPPLIES - IND TE...	166	356	333	429	408
101-1147-6411-3050-1-03050-000000 SUPPLIES - GIFTED	147	10	109	193	275
101-1147-6411-3050-1-03050-001000 SUPPLIES - LITERA...	0	0	0	0	275
101-1148-6411-3050-1-03050-320000 SUPPLIES - SCIENC...	843	1,245	1,284	1,173	1,120
101-1149-6411-3050-1-03050-000000 SUPPLIES - RECOVE...	0	0	0	0	0
101-2122-6411-3050-1-03050-000000 GUIDANCE - SUPPLI...	370	519	750	730	700
101-2222-6411-3050-1-03050-000000 MEDIA - SUPPLIES	588	55	1,040	1,290	1,500
105-1411-6411-3050-1-03050-000000 ACTY - SUPPLIES	4,340	6,219	10,757	16,926	13,600
105-1411-6411-3050-1-03050-000001 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000011 ACTY - SUPPLIES -...	2,476	5,664	8,261	9,578	7,000
105-1411-6411-3050-1-03050-000012 ACTY - SUPPLIES -...	101	498	128	0	1,000
105-1411-6411-3050-1-03050-000013 ACTY - SUPPLIES -...	263	1,271	0	295	1,000
105-1411-6411-3050-1-03050-000015 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000022 ACTY - SUPPLIES -...	0	2,174	2,282	1,698	2,000
105-1411-6411-3050-1-03050-000035 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000040 ACTY - SUPPLIES -...	0	0	835	2,105	1,000
105-1411-6411-3050-1-03050-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000083 ACTY - SUPPLIES -...				0	0
105-1411-6411-3050-1-03050-000085 ACTY - SUPPLIES -...	0	0	0	1,554	1,000
105-1411-6411-3050-1-03050-000090 ACTY - SUPPLIES -...	141	117	1,034	14	800
105-1411-6411-3050-1-03050-000105 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000115 ACTY - SUPPLIES -...	360	1,663	1,335	3,646	2,000
105-1411-6411-3050-1-03050-000123 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000125 ACTY - SUPPLIES -...	739	988	1,481	2,733	1,250
105-1411-6411-3050-1-03050-000130 ACTY - SUPPLIES -...	0	45	58	0	250
105-1411-6411-3050-1-03050-000135 ACTY - SUPPLIES -...	0	80	867	373	0
105-1411-6411-3050-1-03050-000413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-230150 ACTY - SUPPLIES -...				521	0
105-1411-6411-3050-1-03050-230152 ACTY - SUPPLIES -...	1,646	0	0	0	0

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101-1131-6412-3050-1-03050-000000 SUPPLIES TECH REL	5,063	1,823	1,250	808	1,500
105-1411-6412-3050-1-03050-000000 ACTY - SUPPLIES T...	0	605	353	0	0
105-1411-6412-3050-1-03050-230152 ACTY - SUPPLIES T...	0	0	0	0	0
101-1131-6431-3050-1-03050-000000 TEXTBOOKS & REPAI...	2,613	2,092	1,335	1,512	1,854
101-1142-6431-3050-1-03050-320200 TEXTBOOKS & REPAI...	454	748	309	304	500
101-1142-6431-3050-1-03050-320300 TEXTBOOKS & REPAI...	1,562	495	190	110	500
105-1131-6431-3050-1-03050-000000 ACTY - TEXTBOOKS ...	0	0	64	0	0
101-2222-6441-3050-1-03050-000000 MEDIA - LIBRARY B...	4,722	4,521	1,849	2,093	2,000
105-1411-6441-3050-1-03050-000000 ACTY - LIBRARY BO...	0	0	0	270	0
101-1131-6451-3050-1-03050-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-2222-6451-3050-1-03050-000000 MEDIA - RESOURCE ...	0	0	0	0	0
6500 - Capital Outlay	15,177	7,801	1,444	3,145	3,000
105-1411-6541-3050-1-03050-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000013 ACTY - EQUIPMENT ...		0	0	0	0
105-1411-6541-3050-1-03050-000035 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000085 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000115 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3050-1-03050-000000 REGULAR EQUIPMENT...	6,085	4,702	0	0	0
404-1142-6541-3050-1-03050-003000 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3050-1-03050-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3050-1-03050-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3050-1-03050-320200 EQUIPMENT (INSTRU...	9,092	3,099	1,444	3,145	3,000
404-1142-6542-3050-1-03050-320300 EQUIPMENT (INSTRU...	0	0	0	0	0
404-1131-6543-3050-1-03050-000000 TECH RELATED EQUI...	0	0	0	0	0
03051 - Plaza Athletics	42,978	26,545	54,450	48,909	66,048
6100 - Salaries	940	75	1,715	2,696	1,725
101-1421-6161-3050-1-03051-240000 ATHLETICS - PT CL...	15	0	0	0	0
101-1421-6165-3050-1-03051-240000 ATHLETICS - CLASS...	925	75	1,715	2,696	1,725
6200 - Employee Benefits	159	13	301	443	400
101-1421-6211-3050-1-03051-240000 ATHLETICS - TCHR...	145	12	277	356	275
101-1421-6221-3050-1-03051-240000 ATHLETICS - NON-T...	0	0	0	28	50
101-1421-6231-3050-1-03051-240000 ATHLETICS - SOC S...	1	0	0	24	45
101-1421-6232-3050-1-03051-240000 ATHLETICS - MEDIC...	13	1	25	35	30
6300 - Purchased Services	13,803	19,356	25,257	34,526	35,350
101-1411-6319-3050-1-03051-240006 ACTIVITIES - PROF...				0	2,000
101-1411-6319-3050-1-03051-240008 ACTIVITIES - PROF...				0	3,000
101-1421-6319-3050-1-03051-240000 ATHLETICS - PROFE...	2,117	0	0	0	0
101-1421-6319-3050-1-03051-240001 ATHLETICS - PROF ...	0	0	0	0	100
101-1421-6319-3050-1-03051-240002 ATHLETICS - PROF ...	452	763	605	2,115	1,250
101-1421-6319-3050-1-03051-240003 ATHLETICS - PROF ...	130	100	675	1,175	500
101-1421-6319-3050-1-03051-240004 ATHLETICS - PROF ...	790	885	918	1,048	1,100
101-1421-6319-3050-1-03051-240005 ATHLETICS - PROF ...		1,925	3,263	2,230	2,500
101-1421-6319-3050-1-03051-240006 ATHLETICS - PROF ...				2,900	0
101-1421-6319-3050-1-03051-240007 ATHLETICS - PROF ...				0	1,000
101-2546-6319-3050-1-03051-240000 SECURITY - ATHLET...	120	143	380	0	500
101-1421-6333-3050-1-03051-240005 ATHLETICS - BUILD...		0	1,013	0	0
101-2551-6342-3050-1-03051-240001 ATHLETICS - NON-R...	684	1,170	1,562	4,122	1,600
101-2551-6342-3050-1-03051-240002 ATHLETICS - NON-R...	937	1,652	1,937	3,469	2,000
101-2551-6342-3050-1-03051-240003 ATHLETICS - NON-R...	962	825	1,918	2,000	1,500
101-2551-6342-3050-1-03051-240004 ATHLETICS - NON-R...	1,164	1,880	1,421	1,458	1,500
101-2551-6342-3050-1-03051-240005 ATHLETICS - NON-R...		5,574	6,416	9,267	4,000
101-2551-6342-3050-1-03051-240006 ACTIVITIES - NON-...				0	1,500
101-2551-6342-3050-1-03051-240007 ATHLETICS - NON-R...				0	2,500
101-2551-6342-3050-1-03051-240008 ACTIVITIES - NON-...				0	2,500
101-1421-6352-3050-1-03051-240000 ATHLETICS - LIABI...		360	0	63	300

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101-1421-6371-3050-1-03051-240000 ATHLETICS - DUES ...		1,046	1,136	1,533	1,750
101-1411-6391-3050-1-03051-240006 ACTIVITIES -MISC ...				0	0
101-1411-6391-3050-1-03051-240008 ACTIVITIES - MISC...				0	0
101-1421-6391-3050-1-03051-240001 ATHLETICS - MISC ...	0	200	150	299	225
101-1421-6391-3050-1-03051-240002 ATHLETICS - MISC ...	363	692	737	387	500
101-1421-6391-3050-1-03051-240003 ATHLETICS - MISC ...	0	0	357	200	300
101-1421-6391-3050-1-03051-240004 ATHLETICS - MISC ...	0	1,651	1,836	1,490	2,725
101-1421-6391-3050-1-03051-240005 ATHLETICS - MISC ...		489	935	770	500
101-1421-6391-3050-1-03051-240006 ATHLETICS - MISC ...				0	0
101-1421-6391-3050-1-03051-240007 ATHLETICS - MISC ...				0	0
101-2551-6342-3050-1-03051-240000 ATHLETICS - NON-R...	4,218				
101-1421-6371-3050-1-03051-240005 ATHLETICS - DUES ...	1,116				
101-1421-6391-3050-1-03051-240000 ATHLETICS - MISC ...	749				
6400 - Supplies and Materials	22,416	7,101	27,177	11,244	28,573
101-1411-6411-3050-1-03051-240006 ACTIVITIES - SUPP...				0	3,000
101-1411-6411-3050-1-03051-240008 ACTIVITIES - SUPP...				0	2,000
101-1421-6411-3050-1-03051-240000 ATHLETICS - SUPPL...	1,903	0	910	1,034	378
101-1421-6411-3050-1-03051-240001 ATHLETICS - SUPPL...	1,799	26	466	816	750
101-1421-6411-3050-1-03051-240002 ATHLETICS - SUPPL...	160	2,067	1,995	1,723	1,000
101-1421-6411-3050-1-03051-240003 ATHLETICS - SUPPL...	3,173	902	795	2,539	4,000
101-1421-6411-3050-1-03051-240004 ATHLETICS - SUPPL...	15,381	1,538	7,244	1,231	2,195
101-1421-6411-3050-1-03051-240005 ATHLETICS - SUPPL...		2,535	14,969	3,640	1,500
101-1421-6411-3050-1-03051-240006 ATHLETICS - SUPPL...				129	0
101-1421-6411-3050-1-03051-240007 ATHLETICS - SUPPL...				0	13,500
101-1421-6412-3050-1-03051-240000 ATHLETICS - SUPPL...		34	798	132	250
6500 - Capital Outlay	5,660	0	0	0	0
404-1421-6541-3050-1-03051-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240003 ATHLETICS - REGUL...	1,665	0	0	0	0
404-1421-6541-3050-1-03051-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240005 ATHLETICS - REGUL...		0	0	0	0
404-1421-6543-3050-1-03051-240000 ATHLETICS - TECH ...	0	0	0	0	0
404-1421-6541-3050-1-03051-240000 ATHLETICS - REGUL...	3,995				
03052 - Plaza Intramurals	13,998	23,349	20,896	26,696	24,938
6100 - Salaries	2,080	8,420	8,045	13,861	13,000
101-3812-6161-3050-1-03052-210000 INTRAMURALS - PT ...	0	0	0	0	0
101-3812-6165-3050-1-03052-210000 INTRAMURALS - CLA...	1,010	8,420	8,045	13,861	13,000
202-3812-6131-3050-1-03052-210000 INTRAMURALS - CER...	1,070	0			
6200 - Employee Benefits	377	1,459	1,415	2,270	3,000
101-3812-6211-3050-1-03052-210000 INTRAMURALS - TCH...	170	1,230	1,277	1,975	2,400
101-3812-6221-3050-1-03052-210000 INTRAMURALS - NON...	0	63	13	58	150
101-3812-6231-3050-1-03052-210000 INTRAMURALS - SOC...	0	47	12	52	150
101-3812-6232-3050-1-03052-210000 INTRAMURALS - MED...	15	119	113	185	300
101-3812-6241-3050-1-03052-210000 INTRAMURALS - INS...	0	0	0	0	0
202-3812-6232-3050-1-03052-210000 INTRAMURALS - MED...	15	0			
202-3812-6241-3050-1-03052-210000 INTRAMURALS - INS...	0	0			
202-3812-6231-3050-1-03052-210000 INTRAMURALS - SOC...	0	0			
202-3812-6221-3050-1-03052-210000 INTRAMURALS - NON...	0	0			
202-3812-6211-3050-1-03052-210000 INTRAMURALS - TCH...	177	0			
6300 - Purchased Services	4,186	8,256	291	654	2,000
101-2551-6342-3050-1-03052-210000 INTRAMURALS - NON...	4,186	8,195	291	429	2,000
101-3812-6352-3050-1-03052-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3050-1-03052-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3050-1-03052-210000 INTRAMURALS - MIS...	0	61	0	225	0

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6400 - Supplies and Materials	4,147	5,214	11,146	9,911	6,938
101-3812-6411-3050-1-03052-210000 INTRAMURALS - SUP...	3,001	4,423	9,433	9,752	6,638
101-3812-6412-3050-1-03052-210000 INTRAMURALS - SUP...	1,146	791	1,713	159	300
6500 - Capital Outlay	3,208	0	0	0	0
404-3812-6541-3050-1-03052-210000 INTRAMURALS - REG...	2,046	0	0	0	0
404-3812-6543-3050-1-03052-210000 INTRAMURALS - TEC...	1,162	0	0	0	0
03060 - Walden Middle School	81,062	101,468	96,826	137,344	140,327
6100 - Salaries	0	0	230	215	0
101-1131-6161-3060-1-03060-000000 PT CLASS SALARY				215	0
101-1131-6165-3060-1-03060-000000 CLASS SALARY BEYS...	0	0	0	0	0
202-1131-6131-3060-1-03060-000000 CERT SALARY BEYSC...	0	0	230	0	0
105-1411-6131-3060-1-03060-000115 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6161-3060-1-03060-000115 ACTY - PT CLASS S...	0	0	0	0	0
6200 - Employee Benefits	0	0	40	17	0
101-1131-6211-3060-1-03060-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3060-1-03060-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3060-1-03060-000000 SOC SEC	0	0	0	14	0
101-1131-6232-3060-1-03060-000000 MEDICARE	0	0	0	3	0
105-1411-6211-3060-1-03060-000115 ACTY - TCHR RETIR...	0	0	0	0	0
202-1131-6211-3060-1-03060-000000 TCHR RETIRE			37	0	0
105-1411-6231-3060-1-03060-000115 ACTY - SOC SEC	0	0	0	0	0
105-1411-6232-3060-1-03060-000115 ACTY - MEDICARE	0	0	0	0	0
202-1131-6232-3060-1-03060-000000 MEDICARE			3	0	0
6300 - Purchased Services	10,684	18,987	22,906	35,608	23,531
101-1131-6312-3060-1-03060-000000 INSTRUCTNL IMPROV...	0	0	0	770	500
101-1131-6319-3060-1-03060-000000 PROFESSIONAL SVCS	0	0	1,349	700	0
101-1142-6319-3060-1-03060-320200 PROF SVCS - BAND ...	0	0	0	0	200
101-1142-6319-3060-1-03060-320300 PROF SVCS - ORCHE...	0	0	0	100	0
105-1411-6319-3060-1-03060-000000 ACTY - PROFESSION...	50	35	0	0	0
105-1411-6319-3060-1-03060-000035 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3060-1-03060-000115 ACTY - PROFESSION...		1,400	1,250	658	0
105-2546-6319-3060-1-03060-000115 ACTY - SECURITY -...	0	300	140	0	0
101-1131-6332-3060-1-03060-000000 REPAIRS AND MAINT...	0	0	288	0	500
101-1138-6332-3060-1-03060-320000 REPAIRS & MAINTEN...	0	1,642	0	0	0
101-1142-6332-3060-1-03060-000000 REPAIRS & MAINT -...			0	0	100
101-1142-6332-3060-1-03060-320200 REPAIRS & MAINT -...	1,524	1,720	1,129	699	700
101-1142-6332-3060-1-03060-320300 REPAIRS & MAINT -...	1,345	534	495	1,061	700
105-1411-6332-3060-1-03060-000000 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3060-1-03060-000000 COPIER SVCS	2,960	3,219	4,443	5,991	6,000
101-2551-6342-3060-1-03060-322551 NON-RTE TRANSP - ...	0	652	860	156	3,000
105-2551-6342-3060-1-03060-000000 ACTY - NON-RTE TR...	0	0	134	0	0
105-2551-6342-3060-1-03060-000108 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3060-1-03060-000115 ACTY - NON-RTE TR...	0	0	0	1,715	0
105-2551-6342-3060-1-03060-000121 ACTY - NON-RTE TR...	0	0	451	1,123	0
105-2551-6342-3060-1-03060-000145 BRIDGES - NON-RTE...	0	0	0	0	0
101-1131-6343-3060-1-03060-000000 OUT OF DIST TRAVE...	0	300	300	0	0
101-1131-6343-3060-1-03060-000004 LOCAL TRAVEL - NO...	0	0	0	180	315
105-1411-6343-3060-1-03060-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3060-1-03060-000000 POSTAGE	802	1,126	335	905	1,000
101-1131-6363-3060-1-03060-000000 PRINTED FORMS	3,113	2,537	3,126	10,003	3,500
101-1131-6371-3060-1-03060-000000 DUES & MEMBERSHIP...	770	385	0	0	500
105-1411-6371-3060-1-03060-000000 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3060-1-03060-000108 ACTY - DUES/MEMBE...	0	0	0	0	0
105-1411-6371-3060-1-03060-000115 ACTY - DUES & MEM...	100	130	130	30	0
101-1131-6391-3060-1-03060-000000 MISC PURCHASED SV...	0	0	526	0	250

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101-1131-6391-3060-1-03060-000002 MISC PURCH SVCS -...			171	0	0
101-1131-6391-3060-1-03060-320000 FIELD TRIP ENTRY ...	0	178	462	4,836	5,816
101-1142-6391-3060-1-03060-001000 MISC PURCHASED SV...		120	0	0	0
101-1142-6391-3060-1-03060-320200 MISC PURCHASED SV...	0	320	247	225	200
101-1142-6391-3060-1-03060-320300 MISC PURCH SVCS -...	20	0	426	123	250
105-1411-6391-3060-1-03060-000000 ACTY - MISC PURCH...	0	600	0	2,388	0
105-1411-6391-3060-1-03060-000014 ACTY - MISC PURCH...			960	0	0
105-1411-6391-3060-1-03060-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3060-1-03060-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3060-1-03060-000080 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000108 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000115 ACTY - MISC PURCH...	0	2,091	4,047	3,945	0
105-1411-6391-3060-1-03060-000121 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000125 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000130 ACTY - MISC PURCH...	0	1,518	1,312	0	0
105-1411-6391-3060-1-03060-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000155 ACTY - MISC PURCH...	0	180	0	0	0
101-1138-6391-3060-1-03060-320000 MISC PURCHASED SV...	0	0			
105-1411-6391-3060-1-03060-000142 ACTY - MISC PURCH...			325		
6400 - Supplies and Materials	70,377	65,852	64,917	86,201	103,846
101-1131-6411-3060-1-03060-000000 SUPPLIES	24,446	21,722	17,113	27,081	24,359
101-1131-6411-3060-1-03060-000001 SUPPLIES - SPED	888	1,181	1,650	3,564	3,375
101-1131-6411-3060-1-03060-000002 SUPPLIES - WEB	1,072	1,115	827	871	1,000
101-1131-6411-3060-1-03060-000003 SUPPLIES - AVID	15	140	98	195	200
101-1131-6411-3060-1-03060-000005 SUPPLIES - PBIS		0	798	663	1,200
101-1131-6411-3060-1-03060-000009 SUPPLIES - SPED S...				0	1,500
101-1132-6411-3060-1-03060-000001 SUPPLIES - TEAM 6...	467	340	388	296	300
101-1132-6411-3060-1-03060-000002 SUPPLIES - TEAM 6...	411	308	300	300	300
101-1132-6411-3060-1-03060-000010 SUPPLIES - MATH	2,868	343	252	400	400
101-1132-6411-3060-1-03060-000012 SUPPLIES - ELA	149	0	0	0	400
101-1132-6411-3060-1-03060-000013 SUPPLIES - SOCIAL...	166	370	108	398	400
101-1132-6411-3060-1-03060-000014 SUPPLIES - READIN...	276	46	40	400	400
101-1133-6411-3060-1-03060-001010 SUPPLIES - TEAM 7...	430	288	132	261	300
101-1133-6411-3060-1-03060-001020 SUPPLIES - TEAM 7...	354	370	227	297	300
101-1134-6411-3060-1-03060-002010 SUPPLIES - TEAM 8...	451	138	269	298	300
101-1134-6411-3060-1-03060-002020 SUPPLIES - TEAM 8...	235	0	0	217	300
101-1135-6411-3060-1-03060-000000 SUPPLIES - ART	3,226	2,013	2,090	1,745	2,172
101-1135-6411-3060-1-03060-320000 SUPPLIES - ART FE...	940	1,016	840	483	852
101-1136-6411-3060-1-03060-000000 SUPPLIES - COMPUT...	0	92	160	200	200
101-1137-6411-3060-1-03060-000000 SUPPLIES - PUBLIC...	126	186	133	196	200
101-1138-6411-3060-1-03060-320000 SUPPLIES - FACS F...	8,251	7,420	8,443	10,478	15,604
101-1139-6411-3060-1-03060-000000 SUPPLIES - ESL	0	0	74	194	200
101-1142-6411-3060-1-03060-001000 SUPPLIES - VOCAL ...	53	287	671	200	200
101-1142-6411-3060-1-03060-320200 SUPPLIES - BAND S...	3,694	3,259	4,614	2,487	5,037
101-1142-6411-3060-1-03060-320300 SUPPLIES - ORCHES...	2,777	1,728	2,526	4,587	4,179
101-1143-6411-3060-1-03060-000000 SUPPLIES - PE	965	243	167	200	200
101-1144-6411-3060-1-03060-000000 SUPPLIES - MTSS	56	0	36	334	500
101-1145-6411-3060-1-03060-000000 SUPPLIES - HEALTH	38	163	183	195	200
101-1146-6411-3060-1-03060-000000 SUPPLIES - IND TE...	0	78	144	139	290
101-1146-6411-3060-1-03060-320000 SUPPLIES - IND TE...	172	458	418	703	446
101-1147-6411-3060-1-03060-000000 SUPPLIES - GIFTED	91	0	189	129	200
101-1147-6411-3060-1-03060-001000 SUPPLIES - WORLD ...	0	125	226	199	200
101-1148-6411-3060-1-03060-320000 SUPPLIES - SCIENC...	1,243	1,164	1,268	1,353	1,272
101-2122-6411-3060-1-03060-000000 GUIDANCE - SUPPLI...	240	297	169	297	300
101-2222-6411-3060-1-03060-000000 MEDIA - SUPPLIES	342	559	418	425	425

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105-1411-6411-3060-1-03060-000000 ACTY - SUPPLIES -...	1,191	2,258	2,077	7,103	2,000
105-1411-6411-3060-1-03060-000003 ACTY - SUPPLIES -...	1,391	1,710	1,629	723	2,000
105-1411-6411-3060-1-03060-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000011 ACTY - SUPPLIES -...	0	60	573	1,966	2,000
105-1411-6411-3060-1-03060-000012 ACTY - SUPPLIES -...	56	36	0	137	200
105-1411-6411-3060-1-03060-000013 ACTY - SUPPLIES -...	60	733	585	1,386	2,000
105-1411-6411-3060-1-03060-000014 ACTY - SUPPLIES -...	47	195	96	218	2,000
105-1411-6411-3060-1-03060-000035 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000037 ACTY - SUPPLIES -...	0	533	740	488	1,200
105-1411-6411-3060-1-03060-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000108 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000115 ACTY - SUPPLIES -...	1,623	1,653	2,245	3,869	3,000
105-1411-6411-3060-1-03060-000120 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000125 ACTY - SUPPLIES -...	0	0	0	0	100
105-1411-6411-3060-1-03060-000128 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000130 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000135 ACTY - SUPPLIES -...	327	199	210	248	0
105-1411-6411-3060-1-03060-000140 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000141 ACTY - SUPPLIES -...	273	349	970	3,276	5,000
105-1411-6411-3060-1-03060-000142 ACTY - SUPPLIES -...			0	0	0
105-1411-6411-3060-1-03060-000145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000150 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000155 ACTY - SUPPLIES -...	1,000	1,199	1,390	1,600	4,000
105-1411-6411-3060-1-03060-000160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000165 ACTY - SUPPLIES -...	0	1,361	1,415	0	1,500
105-1411-6411-3060-1-03060-000221 ACTY - SPED RECYC...	0	0	0	0	0
101-1131-6412-3060-1-03060-000000 SUPPLIES TECH REL	4,495	6,086	2,762	2,843	1,950
101-1148-6412-3060-1-03060-000000 SUPPLIES TECH REL...	0	0	0	0	0
105-1411-6412-3060-1-03060-000000 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-3060-1-03060-000135 ACTY - SUPPLIES T...		285	0	0	4,000
101-1131-6431-3060-1-03060-000000 TEXTBOOKS & REPAI...	1,957	1,670	833	0	2,000
101-1132-6431-3060-1-03060-000014 TEXTBOOKS - READI...				0	0
101-1142-6431-3060-1-03060-001000 TEXTBOOKS - VOCAL...		0	540	884	800
101-1142-6431-3060-1-03060-320200 TEXTBOOKS & REPAI...	1,689	124	281	301	800
101-1142-6431-3060-1-03060-320300 TEXTBOOKS & REPAI...	1,767	1,630	3,196	821	800
105-1131-6431-3060-1-03060-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-1131-6441-3060-1-03060-000000 LIBRARY BOOKS	0	0	0	55	60
101-2222-6441-3060-1-03060-000000 MEDIA - LIBRARY B...	0	324	404	425	425
105-2222-6441-3060-1-03060-000000 ACTY - LIBRARY BO...	0	0	0	0	200
101-2222-6451-3060-1-03060-000000 MEDIA - RESOURCE ...	60	0	0	73	100
105-2222-6451-3060-1-03060-000150 ACTY - RESOURCE M...	0	0	0	0	0
101-1142-6411-3060-1-03060-003000 SUPPLIES - ORCHES...	0	0			
101-1142-6411-3060-1-03060-000200 SUPPLIES - BAND	0	0			
101-1148-6411-3060-1-03060-000000 SUPPLIES - SCIENC...	0	0			
101-1138-6411-3060-1-03060-000000 SUPPLIES - FACS	0	0			
101-1131-6411-3060-1-03060-000004 SUPPLIES - PLTW	0	0			
6500 - Capital Outlay	0	16,628	8,732	15,303	12,950
105-1411-6541-3060-1-03060-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3060-1-03060-000140 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3060-1-03060-000155 ACTY - EQUIPMENT ...	0	0	0	6,780	0
404-1131-6541-3060-1-03060-000000 REGULAR EQUIPMENT...	0	3,228	0	8,523	3,050
105-1411-6542-3060-1-03060-000000 ACTY - STUDENT EQ...	0	0	0	0	0

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105-1411-6542-3060-1-03060-000135 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3060-1-03060-000000 STUDENT EQUIPMENT...	0	12,000	0	0	0
404-1142-6542-3060-1-03060-320200 EQUIPMENT (INSTRU...	0	1,400	6,542	0	6,500
404-1142-6542-3060-1-03060-320300 EQUIPMENT (INSTRU...	0	0	2,190	0	1,400
404-1131-6543-3060-1-03060-000000 TECH RELATED EQUI...				0	2,000
03061 - Walden Athletics	41,802	29,235	45,275	35,939	68,804
6100 - Salaries	2,160	1,963	5,050	1,689	3,100
101-1421-6165-3060-1-03061-240000 ATHLETICS - CLASS...	2,130	1,963	5,050	1,689	3,100
101-1421-6161-3060-1-03061-240000 ATHLETICS - PT CL...	30				
6200 - Employee Benefits	371	357	874	266	520
101-1421-6211-3060-1-03061-240000 ATHLETICS - TCHR...	339	321	548	161	360
101-1421-6221-3060-1-03061-240000 ATHLETICS - NON-T...	0	0	83	43	60
101-1421-6231-3060-1-03061-240000 ATHLETICS - SOC S...	2	8	171	39	60
101-1421-6232-3060-1-03061-240000 ATHLETICS - MEDIC...	31	28	72	23	40
6300 - Purchased Services	16,839	20,870	36,299	30,894	39,228
101-1411-6319-3060-1-03061-240006 ACTIVITIES - PROF...				0	2,000
101-1411-6319-3060-1-03061-240008 ACTIVITIES - PROF...				0	3,000
101-1421-6319-3060-1-03061-240000 ATHLETICS - PROFE...	3,107	0	0	0	100
101-1421-6319-3060-1-03061-240001 ATHLETICS - PROF ...	0	0	0	0	0
101-1421-6319-3060-1-03061-240002 ATHLETICS - PROF ...	455	835	750	563	1,000
101-1421-6319-3060-1-03061-240003 ATHLETICS - PROF ...	65	150	65	525	610
101-1421-6319-3060-1-03061-240004 ATHLETICS - PROF ...	592	880	1,048	1,041	1,150
101-1421-6319-3060-1-03061-240005 ATHLETICS - PROF ...		3,440	4,240	4,105	4,200
101-1421-6319-3060-1-03061-240007 ATHLETICS - PROF ...				0	1,000
101-2546-6319-3060-1-03061-240000 SECURITY - ATHLET...	180	518	0	0	0
101-2551-6342-3060-1-03061-240001 ATHLETICS - NON-R...	1,497	731	2,503	3,250	1,868
101-2551-6342-3060-1-03061-240002 ATHLETICS - NON-R...	1,055	2,093	1,395	1,029	2,500
101-2551-6342-3060-1-03061-240003 ATHLETICS - NON-R...	1,645	4,177	3,647	4,902	4,200
101-2551-6342-3060-1-03061-240004 ATHLETICS - NON-R...	785	1,255	1,443	2,250	2,000
101-2551-6342-3060-1-03061-240005 ATHLETICS - NON-R...		4,127	17,225	8,553	3,950
101-2551-6342-3060-1-03061-240006 ACTIVITIES - NON-...				0	1,500
101-2551-6342-3060-1-03061-240007 ATHLETICS - NON-R...				0	2,500
101-2551-6342-3060-1-03061-240008 ACTIVITIES - NON-...				0	2,500
101-1421-6352-3060-1-03061-240000 ATHLETICS - LIABI...		55	0	189	0
101-1421-6371-3060-1-03061-240000 ATHLETICS - DUES ...		1,274	1,210	1,397	1,300
101-1411-6391-3060-1-03061-240006 ACTIVITIES - MISC...				0	0
101-1411-6391-3060-1-03061-240008 ACTIVITIES - MISC...				0	0
101-1421-6391-3060-1-03061-240001 ATHLETICS - MISC ...	0	200	232	299	400
101-1421-6391-3060-1-03061-240002 ATHLETICS - MISC ...	670	719	707	400	800
101-1421-6391-3060-1-03061-240003 ATHLETICS - MISC ...	0	0	0	0	0
101-1421-6391-3060-1-03061-240004 ATHLETICS - MISC ...	0	0	1,614	1,830	2,000
101-1421-6391-3060-1-03061-240005 ATHLETICS - MISC ...		418	221	561	650
101-1421-6391-3060-1-03061-240007 ATHLETICS - MISC ...				0	0
101-1421-6371-3060-1-03061-240005 ATHLETICS - DUES ...	1,121				
101-2551-6342-3060-1-03061-240000 ATHLETICS - NON-R...	4,864				
101-1421-6391-3060-1-03061-240000 ATHLETICS - MISC ...	803				
6400 - Supplies and Materials	20,767	4,946	3,052	3,090	25,956
101-1411-6411-3060-1-03061-240006 ACTIVITIES - SUPP...				0	3,000
101-1411-6411-3060-1-03061-240008 ACTIVITIES - SUPP...				0	2,000
101-1421-6411-3060-1-03061-240000 ATHLETICS - SUPPL...	2,244	13	160	0	2,476
101-1421-6411-3060-1-03061-240001 ATHLETICS - SUPPL...	251	274	0	64	300
101-1421-6411-3060-1-03061-240002 ATHLETICS - SUPPL...	252	1,992	130	0	1,000
101-1421-6411-3060-1-03061-240003 ATHLETICS - SUPPL...	2,419	470	990	94	800
101-1421-6411-3060-1-03061-240004 ATHLETICS - SUPPL...	15,601	290	0	1,500	1,500
101-1421-6411-3060-1-03061-240005 ATHLETICS - SUPPL...		1,682	1,397	1,058	1,000

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101-1421-6411-3060-1-03061-240007 ATHLETICS - SUPPL...				0	13,500
101-1421-6412-3060-1-03061-240000 ATHLETICS - SUPPL...		225	374	374	380
6500 - Capital Outlay	1,665	1,099	0	0	0
404-1421-6541-3060-1-03061-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240003 ATHLETICS - REGUL...	1,665	1,099	0	0	0
404-1421-6541-3060-1-03061-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240005 ATHLETICS - REGUL...		0	0	0	0
404-1421-6541-3060-1-03061-240000 ATHLETICS - REGUL...	0				
03062 - Walden Intramurals	12,025	17,071	6,443	14,818	26,899
6100 - Salaries	3,215	5,625	4,105	10,363	7,250
101-3812-6161-3060-1-03062-210000 INTRAMURALS - PT ...	0	90	0	41	300
101-3812-6165-3060-1-03062-210000 INTRAMURALS - CLA...	3,215	5,535	4,105	10,322	6,950
202-3812-6131-3060-1-03062-210000 INTRAMURALS - CER...	0	0			
6200 - Employee Benefits	559	1,028	735	1,780	1,570
101-3812-6211-3060-1-03062-210000 INTRAMURALS - TCH...	474	873	677	1,534	1,161
101-3812-6221-3060-1-03062-210000 INTRAMURALS - NON...	0	0	0	40	122
101-3812-6231-3060-1-03062-210000 INTRAMURALS - SOC...	39	74	0	65	137
101-3812-6232-3060-1-03062-210000 INTRAMURALS - MED...	46	80	59	141	150
202-3812-6221-3060-1-03062-210000 INTRAMURALS - NON...	0	0			
202-3812-6231-3060-1-03062-210000 INTRAMURALS - SOC...	0	0			
202-3812-6211-3060-1-03062-210000 INTRAMURALS - TCH...	0	0			
202-3812-6232-3060-1-03062-210000 INTRAMURALS - MED...	0	0			
6300 - Purchased Services	6,278	8,152	0	0	12,000
101-2551-6342-3060-1-03062-210000 INTRAMURALS - NON...	6,278	8,152	0	0	12,000
101-3812-6352-3060-1-03062-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3060-1-03062-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3060-1-03062-210000 INTRAMURALS - MIS...	0	0	0	0	0
101-3812-6391-3060-1-03062-210001 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	810	2,266	1,603	2,675	6,079
101-3812-6411-3060-1-03062-210000 INTRAMURALS - SUP...	810	2,145	1,221	2,675	6,079
101-3812-6412-3060-1-03062-210000 INTRAMURALS - SUP...	0	0	43	0	0
101-3812-6431-3060-1-03062-210000 INTRAMURALS - TEX...	0	122	339	0	0
6500 - Capital Outlay	1,162	0	0	0	0
404-3812-6543-3060-1-03062-210000 INTRAMURALS - TEC...	1,162	0	0	0	0
04020 - Chinn Elementary	54,269	60,763	87,908	91,119	63,414
6300 - Purchased Services	7,159	6,888	13,412	25,620	10,258
101-1111-6312-4020-1-04020-000000 INSTRUCTNL IMPROV...	297	0	0	0	0
101-1111-6319-4020-1-04020-000000 PROFESSIONAL SVCS	1,855	209	0	0	0
105-1411-6319-4020-1-04020-000000 ACTY - PROFESSION...			600	50	0
101-1111-6332-4020-1-04020-000000 REPAIRS AND MAINT...	138	759	720	0	500
105-1411-6332-4020-1-04020-000000 ACTY - REPAIRS & ...	344	0	0	0	500
101-1111-6337-4020-1-04020-000000 COPIER SVCS	3,339	2,797	2,889	4,140	4,500
101-2551-6342-4020-1-04020-322551 NON-RTE TRANSP CH...	0	286	3,747	3,264	3,608
105-2551-6342-4020-1-04020-000000 CH CONTRACTED PUP...	0	0	459	1,471	0
101-1111-6343-4020-1-04020-000000 OUT OF DIST TRAVE...	0	0	200	7,831	0
101-1111-6343-4020-1-04020-000004 LOCAL TRAVEL	0	189	0	386	0
105-1411-6343-4020-1-04020-000004 ACTY - LOCAL TRAV...	0	228	0	0	0
101-1111-6361-4020-1-04020-000000 POSTAGE	508	147	596	406	500
101-1111-6363-4020-1-04020-000000 PRINTED FORMS	378	148	261	65	500
105-1411-6363-4020-1-04020-000000 ACTY - PRINTING	301	595	2,241	3,342	150
101-1111-6391-4020-1-04020-000000 MISC PURCHASED SV...	0	225	0	0	0
101-1111-6391-4020-1-04020-320000 FIELD TRIP ENTRY ...	0	0	0	0	0

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105-1411-6391-4020-1-04020-000000 ACTY - MISC PURCH...	0	1,306	1,700	4,665	0
105-1411-6391-4020-1-04020-000001 ACTY - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	47,110	52,344	71,463	65,499	53,156
101-1111-6411-4020-1-04020-000000 SUPPLIES - OFFICE	15,491	16,827	19,647	17,451	15,309
101-1111-6411-4020-1-04020-000001 SUPPLIES - 1ST GR	636	512	468	765	847
101-1111-6411-4020-1-04020-000002 SUPPLIES - 2ND GR	0	457	339	475	913
101-1111-6411-4020-1-04020-000003 SUPPLIES - 3RD GR	281	335	422	480	880
101-1111-6411-4020-1-04020-000004 SUPPLIES - 4TH GR	320	161	256	557	726
101-1111-6411-4020-1-04020-000005 SUPPLIES - 5TH GR	338	245	45	616	792
101-1111-6411-4020-1-04020-000006 SUPPLIES - KDG	599	553	549	575	803
101-1111-6411-4020-1-04020-000008 SUPPLIES - SPED	1,525	1,710	1,174	3,587	4,031
101-1111-6411-4020-1-04020-000010 SUPPLIES - ART	1,249	1,471	1,505	1,261	1,500
101-1111-6411-4020-1-04020-000011 SUPPLIES - MUSIC	0	173	191	144	200
101-1111-6411-4020-1-04020-000012 SUPPLIES - PE	1,058	1,360	1,360	1,022	1,400
101-1111-6411-4020-1-04020-000013 SUPPLIES - SOCIAL...	0	239	128	222	250
101-1111-6411-4020-1-04020-000018 SUPPLIES - GIFTED				182	200
101-1111-6411-4020-1-04020-000020 SUPPLIES - SPEECH	0	0	0	0	0
101-1111-6411-4020-1-04020-000022 SUPPLIES - RECOVE...	0	0	0	0	0
101-1111-6411-4020-1-04020-000024 SUPPLIES - ELD	0	0	0	0	400
101-1251-6411-4020-1-04020-000000 SUPPLIES - READIN...				0	200
101-1251-6411-4020-1-04020-000021 SUPPLIES - INTERV...	60	163	138	200	200
101-2122-6411-4020-1-04020-000000 GUIDANCE - SUPPLI...	0	41	0	250	250
101-2222-6411-4020-1-04020-000000 MEDIA - SUPPLIES	362	226	614	549	500
105-1411-6411-4020-1-04020-000000 ACTY - SUPPLIES	21,835	19,743	37,698	33,450	20,935
105-1411-6411-4020-1-04020-000001 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-4020-1-04020-000000 SUPPLIES TECH REL	577	0	1,566	87	500
101-1111-6412-4020-1-04020-000001 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000002 SUPPLIES TECH REL...		32	0	0	0
101-1111-6412-4020-1-04020-000003 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000005 SUPPLIES TECH REL...	0	70	0	0	0
101-1111-6412-4020-1-04020-000006 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000008 TECH RELATED SUPP...	508	157	2,029	0	0
101-1111-6412-4020-1-04020-000010 TECH SUPPLIES - A...	176	0	0	0	0
101-2222-6412-4020-1-04020-000000 MEDIA - SUPPLIES ...	227	136	0	0	400
105-1411-6412-4020-1-04020-000000 ACTY - SUPPLIES T...	0	0	0	0	0
101-1111-6431-4020-1-04020-000000 TEXTBOOKS & REPAI...	-36	2,421	977	1,035	0
101-1111-6431-4020-1-04020-000001 TEXTBOOKS & REPAI...	0	0	50	0	0
101-1111-6431-4020-1-04020-000002 TEXTBOOKS & REPAI...	0	172	0	0	0
101-1111-6431-4020-1-04020-000003 TEXTBOOKS & REPAI...	150	299	0	0	0
101-1111-6431-4020-1-04020-000004 TEXTBOOKS & REPAI...	74	317	162	109	0
101-1111-6431-4020-1-04020-000005 TEXTBOOKS & REPAI...	0	9	320	0	0
101-1111-6431-4020-1-04020-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4020-1-04020-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4020-1-04020-000021 TEXTBOOKS & REPAI...		36	0	0	0
101-2222-6431-4020-1-04020-000000 MEDIA - TEXTBOOKS	284	0	111	0	0
105-1411-6431-4020-1-04020-000000 ACTY - TEXTBOOKS ...	548	4,142	644	1,253	0
101-2222-6441-4020-1-04020-000000 MEDIA - LIBRARY B...	561	340	842	1,229	1,420
105-1411-6441-4020-1-04020-000000 ACTY - LIBRARY BO...	289	0	228	0	500
6500 - Capital Outlay	0	1,531	3,033	0	0
105-1411-6521-4020-1-04020-000000 ACTY - BUILDING I...	0	0	0	0	0
404-1111-6521-4020-1-04020-000000 BUILDING IMPROVEM...	0	0	0	0	0
105-1411-6531-4020-1-04020-000001 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-4020-1-04020-000000 ACTY - EQUIPMENT	0	0	1,533	0	0
404-1111-6541-4020-1-04020-000000 REGULAR EQUIPMENT	0	1,531	1,500	0	0
105-1411-6542-4020-1-04020-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-4020-1-04020-000000 STUDENT EQUIPMENT...	0	0	0	0	0

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105-1411-6543-4020-1-04020-000000 ACTY - TECH RELAT...	0	0	0	0	0
404-1111-6543-4020-1-04020-000000 TECH RELATED EQUI...	0	0	0	0	0
04040 - Graden Elementary	58,391	65,336	64,481	68,166	61,272
6300 - Purchased Services	9,983	11,787	26,749	22,620	17,906
105-1411-6312-4040-1-04040-000000 ACTY - INSTRUCTNL...	3,900	4,000	0	0	0
101-1111-6319-4040-1-04040-000000 PROFESSIONAL SVCS	0	0	0	1,998	0
105-1411-6319-4040-1-04040-000000 ACTY - PROFESSION...	0	0	0	0	0
101-1111-6332-4040-1-04040-000000 REPAIRS AND MAINT...	245	0	480	0	100
105-1411-6332-4040-1-04040-000000 ACTY - REPAIR & M...	0	0	0	0	0
101-1111-6337-4040-1-04040-000000 COPIER SVCS	3,791	3,037	3,560	4,023	4,000
101-2551-6342-4040-1-04040-322551 NON-RTE TRANSP GR...	0	197	1,685	2,488	1,300
105-2551-6342-4040-1-04040-000000 GR CONTRACTED PUP...	0	0	786	573	1,000
101-1111-6343-4040-1-04040-000000 OUT OF DIST TRAVE...	0	0	695	357	1,500
101-1111-6343-4040-1-04040-000004 LOCAL TRAVEL				450	0
105-1411-6343-4040-1-04040-000000 ACTY - OUT OF DIS...	0	0	1,652	273	1,000
105-1411-6343-4040-1-04040-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1111-6361-4040-1-04040-000000 POSTAGE	51	98	105	61	50
101-1111-6363-4040-1-04040-000000 PRINTED FORMS	1,797	1,706	1,838	127	500
105-1411-6363-4040-1-04040-000000 ACTY - PRINTING A...	0	0	0	0	0
105-1411-6371-4040-1-04040-000000 ACTY - DUES & MEM...	199	199	349	199	500
101-1111-6391-4040-1-04040-000000 MISC PURCHASED SV...	0	0	0	379	0
101-1111-6391-4040-1-04040-320000 FIELD TRIP ENTRY ...	0	0	1,731	2,505	1,956
105-1411-6391-4040-1-04040-000000 ACTY - MISC PURCH...	0	2,550	8,593	6,828	6,000
105-1411-6391-4040-1-04040-000018 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-4040-1-04040-000019 ACTY - MISC PURCH...	0	0	5,273	2,359	0
6400 - Supplies and Materials	46,646	34,394	37,732	40,699	43,366
101-1111-6411-4040-1-04040-000000 SUPPLIES - OFFICE	12,647	9,779	11,211	10,231	12,302
101-1111-6411-4040-1-04040-000001 SUPPLIES - 1ST GR	1,120	956	977	1,207	825
101-1111-6411-4040-1-04040-000002 SUPPLIES - 2ND GR	1,168	1,155	1,011	847	1,155
101-1111-6411-4040-1-04040-000003 SUPPLIES - 3RD GR	1,232	1,152	572	733	945
101-1111-6411-4040-1-04040-000004 SUPPLIES - 4TH GR	1,092	646	1,249	1,149	1,035
101-1111-6411-4040-1-04040-000005 SUPPLIES - 5TH GR	1,405	838	1,005	1,326	1,185
101-1111-6411-4040-1-04040-000006 SUPPLIES - KDG	1,042	931	535	920	960
101-1111-6411-4040-1-04040-000008 SUPPLIES - SPED	748	1,131	1,595	1,491	1,613
101-1111-6411-4040-1-04040-000010 SUPPLIES - ART	1,906	1,754	1,813	1,711	1,526
101-1111-6411-4040-1-04040-000011 SUPPLIES - MUSIC	214	386	509	445	410
101-1111-6411-4040-1-04040-000012 SUPPLIES - PE	925	906	917	970	610
101-1111-6411-4040-1-04040-000020 SUPPLIES - SPEECH	0	126	49	0	200
101-1111-6411-4040-1-04040-000025 SUPPLIES - RECESS	253	329	297	489	350
101-1251-6411-4040-1-04040-000000 SUPPLIES - INTERV...	60	96	104	297	250
101-2122-6411-4040-1-04040-000000 GUIDANCE - SUPPLI...	262	434	491	355	500
101-2222-6411-4040-1-04040-000000 MEDIA - SUPPLIES	473	191	250	514	400
105-1411-6411-4040-1-04040-000000 ACTY - SUPPLIES	5,434	3,879	7,495	11,203	12,000
105-1411-6411-4040-1-04040-000010 ACTY - SUPPLIES - ...	1,074	492	1,656	2,383	2,500
105-1411-6411-4040-1-04040-000015 ACTY - SUPPLIES - ...	12,998	5,203	3,345	2,526	2,500
105-1411-6411-4040-1-04040-000016 ACTY - SUPPLIES - ...	0	0	0	188	0
105-1411-6411-4040-1-04040-000017 ACTY - SUPPLIES - ...	0	0	0	0	0
105-1411-6411-4040-1-04040-000018 ACTY - SUPPLIES - ...	0	0	0	0	0
105-1411-6411-4040-1-04040-000020 ACTY - SUPPLIES - ...	0	414	755	807	500
105-1411-6411-4040-1-04040-000023 ACTY - SUPPLIES - ...	0	0	0	0	0
101-1111-6412-4040-1-04040-000000 SUPPLIES TECH REL	282	1,312	448	713	600
101-1111-6412-4040-1-04040-000011 SUPPLIES TECH REL...	0	0	367	165	200
105-1411-6412-4040-1-04040-000000 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-4040-1-04040-000010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-4040-1-04040-000015 ACTY - SUPPLIES T...	0	0	0	0	0

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105-1411-6412-4040-1-04040-000020 ACTY - SUPPLIES T...	0	0	0	0	0
101-1111-6431-4040-1-04040-000000 TEXTBOOKS & REPAI...	1,090	984	331	29	500
101-1111-6431-4040-1-04040-000001 TEXTBOOKS & REPAI...	341	0	0	0	0
101-1111-6431-4040-1-04040-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000020 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-4040-1-04040-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-4040-1-04040-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-4040-1-04040-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-4040-1-04040-000000 MEDIA - LIBRARY B...	745	600	312	0	300
105-2222-6441-4040-1-04040-000015 ACTY - LIBRARY BO...	134	700	440	0	0
101-2222-6451-4040-1-04040-000000 RESOURCE MATERIAL...	0	0	0	0	0
6500 - Capital Outlay	1,762	19,156	0	4,847	0
105-1411-6521-4040-1-04040-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-4040-1-04040-000000 ACTY - OUTDOOR/LA...	1,762	16,709	0	0	0
105-1411-6541-4040-1-04040-000000 ACTY - EQUIPMENT	0	2,447	0	4,847	0
404-1111-6541-4040-1-04040-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-4040-1-04040-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-4040-1-04040-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-4040-1-04040-000000 ACTY - TECH RELAT...	0	0	0	0	0
04060 - Line Creek Elementary	41,231	44,283	69,683	48,782	46,403
6300 - Purchased Services	8,461	9,426	8,014	9,049	12,604
101-1111-6312-4060-1-04060-000000 INSTRUCTNL IMPROV...	0	0	135	0	0
105-1411-6312-4060-1-04060-000000 ACTY - INSTRUCTNL...	0	0	0	0	500
101-1111-6319-4060-1-04060-000000 PROFESSIONAL SVCS	63	400	0	320	500
101-1111-6332-4060-1-04060-000000 REPAIRS AND MAINT...	1,480	390	190	0	400
101-1111-6334-4060-1-04060-000000 EQUIPMENT RENTAL ...			0	0	0
101-1111-6337-4060-1-04060-000000 COPIER SVCS	3,433	2,625	2,734	3,270	3,500
101-2551-6342-4060-1-04060-322551 NON-RTE TRANSP LC...	0	394	2,938	2,461	2,704
105-2551-6342-4060-1-04060-000000 LC CONTRACTED PUP...	0	0	0	687	300
101-1111-6343-4060-1-04060-000000 OUT OF DIST TRAVE...	556	600	54	0	900
101-1111-6343-4060-1-04060-000004 LOCAL TRAVEL	0	300	42	401	300
105-1411-6343-4060-1-04060-000000 ACTY - OUT OF DIS...	0	793	250	0	500
105-1411-6343-4060-1-04060-000004 ACTY - LOCAL TRAV...	0	0	0	0	100
101-1111-6361-4060-1-04060-000000 POSTAGE	132	102	143	115	150
101-1111-6363-4060-1-04060-000000 PRINTED FORMS	240	134	42	525	350
105-1411-6363-4060-1-04060-000000 ACTY - PRINTING	513	0	0	247	400
101-1111-6371-4060-1-04060-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-4060-1-04060-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-4060-1-04060-320000 FIELD TRIP ENTRY ...	0	0	0	0	0
105-1411-6391-4060-1-04060-000000 ACTY - MISC PURCH...	2,044	3,687	1,486	1,023	2,000
6400 - Supplies and Materials	27,317	29,893	28,237	33,371	33,799
101-1111-6411-4060-1-04060-000000 SUPPLIES - OFFICE	11,049	10,529	11,044	11,723	10,489
101-1111-6411-4060-1-04060-000001 SUPPLIES - 1ST GR	556	668	596	561	560
101-1111-6411-4060-1-04060-000002 SUPPLIES - 2ND GR	527	549	416	433	500
101-1111-6411-4060-1-04060-000003 SUPPLIES - 3RD GR	678	571	540	406	670
101-1111-6411-4060-1-04060-000004 SUPPLIES - 4TH GR	515	618	603	539	590
101-1111-6411-4060-1-04060-000005 SUPPLIES - 5TH GR	672	504	597	690	480
101-1111-6411-4060-1-04060-000006 SUPPLIES - KDG	678	609	613	540	580
101-1111-6411-4060-1-04060-000008 SUPPLIES - SPED	973	551	936	709	950
101-1111-6411-4060-1-04060-000010 SUPPLIES - ART	1,136	1,063	1,080	1,013	1,014
101-1111-6411-4060-1-04060-000011 SUPPLIES - MUSIC	797	619	720	727	676
101-1111-6411-4060-1-04060-000012 SUPPLIES - PE	749	733	721	706	676
101-1111-6411-4060-1-04060-000013 SUPPLIES - FAMILY...	90	42	100	100	100

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101-1111-6411-4060-1-04060-000014 SUPPLIES - MATH I...			244	243	250
101-1111-6411-4060-1-04060-000020 SUPPLIES - SPEECH	220	198	153	183	200
101-1111-6411-4060-1-04060-000022 SUPPLIES - RECOVE...	17	94	100	100	100
101-1111-6411-4060-1-04060-000024 SUPPLIES - ESL	142	23	153	170	200
101-1251-6411-4060-1-04060-000000 SUPPLIES - INTERV...	421	450	449	484	450
101-2122-6411-4060-1-04060-000000 GUIDANCE - SUPPLI...	344	350	325	500	500
101-2222-6411-4060-1-04060-000000 MEDIA - SUPPLIES	663	841	766	860	760
105-1411-6411-4060-1-04060-000000 ACTY - SUPPLIES	2,902	7,781	5,577	10,397	10,000
105-1411-6411-4060-1-04060-000121 ACTY SPED - SUPPL...	139	150	0	0	0
101-1111-6412-4060-1-04060-000000 SUPPLIES TECH REL	1,353	369	1,340	571	1,250
101-1111-6412-4060-1-04060-000004 SUPPLIES TECH REL...	222	0	0	0	0
101-1111-6412-4060-1-04060-000005 SUPPLIES TECH REL...	27	0	0	0	0
101-1111-6412-4060-1-04060-000006 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000008 SUPPLIES TECH REL...	7	0	0	0	0
101-1111-6412-4060-1-04060-000011 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000012 SUPPLIES TECH REL...	0	0	0	0	0
101-1251-6412-4060-1-04060-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-2222-6412-4060-1-04060-000000 MEDIA - SUPPLIES ...	514	24	281	310	254
105-1411-6412-4060-1-04060-000000 ACTY - SUPPLIES T...	1,573	597	465	488	1,000
105-1411-6412-4060-1-04060-000121 ACTY - SUPPLIES T...	0	758	0	0	0
101-1111-6431-4060-1-04060-000000 TEXTBOOKS & REPAI...	275	308	206	225	300
101-1111-6431-4060-1-04060-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000008 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-4060-1-04060-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-4060-1-04060-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-4060-1-04060-000000 ACTY - TEXTBOOKS ...	0	0	21	0	250
101-2222-6441-4060-1-04060-000000 MEDIA - LIBRARY B...	79	224	0	0	0
105-2222-6441-4060-1-04060-000000 ACTY - LIBRARY BO...	0	667	189	693	1,000
101-2122-6451-4060-1-04060-000000 GUIDANCE - RESOUR...	0	0	0	0	0
101-2222-6451-4060-1-04060-000000 MEDIA - RESOURCE ...	0	0	0	0	0
6500 - Capital Outlay	5,453	4,965	33,432	6,362	0
105-1411-6531-4060-1-04060-000000 ACTY - OUTDOOR/LA...	0	0	33,432	0	0
404-1111-6531-4060-1-04060-000000 OUTDOOR/LAND IMPR...	0	0	0	0	0
105-1411-6541-4060-1-04060-000000 ACTY - EQUIPMENT	1,465	0	0	3,000	0
404-1111-6541-4060-1-04060-000000 REGULAR EQUIPMENT	0	0	0	3,362	0
105-1411-6542-4060-1-04060-000000 ACTY - STUDENT EQ...	1,398	3,331	0	0	0
404-1111-6542-4060-1-04060-000000 STUDENT EQUIPMENT...	2,590	0	0	0	0
105-1411-6543-4060-1-04060-000000 ACTY - TECH RELAT...	0	1,633	0	0	0
404-1111-6543-4060-1-04060-000000 TECH RELATED EQUI...	0	0	0	0	0
404-2222-6543-4060-1-04060-000000 MEDIA - TECH RELA...	0	0	0	0	0
04080 - Renner Elementary	57,512	51,036	66,220	36,149	61,671
6300 - Purchased Services	9,930	10,533	11,890	12,493	18,869
101-1111-6312-4080-1-04080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6319-4080-1-04080-000000 PROFESSIONAL SVCS	3,293	863	950	189	500
105-1411-6319-4080-1-04080-000000 ACTY - PROFESSION...	850	399	116	331	2,850
101-1111-6332-4080-1-04080-000000 REPAIRS AND MAINT...	0	509	320	0	200
101-1111-6337-4080-1-04080-000000 COPIER SVCS	3,919	1,640	2,669	3,188	4,000
101-1111-6338-4080-1-04080-000000 TECH EQUIPMENT RE...	0	0	0	0	0
101-2551-6342-4080-1-04080-322551 NON-RTE TRANSP RE...	0	0	250	2,056	0
105-2551-6342-4080-1-04080-000000 RE CONTRACTED PUP...	0	0	2,470	585	2,500

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101-1111-6343-4080-1-04080-000000 OUT OF DIST TRAVE...	0	2,621	1,387	1,968	3,000
101-1111-6343-4080-1-04080-000004 LOCAL TRAVEL	0	0	374	0	300
105-1411-6343-4080-1-04080-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-4080-1-04080-000004 ACTY - LOCAL TRAV...	0	150	0	0	0
101-1111-6361-4080-1-04080-000000 POSTAGE	1,147	463	756	232	500
101-1111-6363-4080-1-04080-000000 PRINTED FORMS	496	786	59	588	200
101-1111-6371-4080-1-04080-000000 DUES & MEMBERSHIP...			359	225	225
105-1411-6371-4080-1-04080-000000 ACTY - DUES & MEM...	225	497	0	0	250
101-1111-6391-4080-1-04080-000000 MISC PURCHASED SV...	0	86	0	0	100
101-1111-6391-4080-1-04080-320000 FIELD TRIP ENTRY ...	0	363	1,105	3,131	3,020
105-1411-6391-4080-1-04080-000000 ACTY - MISC PURCH...	0	2,157	1,075	0	1,224
6400 - Supplies and Materials	47,583	38,553	54,330	23,656	42,802
101-1111-6411-4080-1-04080-000000 SUPPLIES - OFFICE	11,787	7,962	11,877	10,890	10,854
101-1111-6411-4080-1-04080-000001 SUPPLIES - 1ST GR	653	625	605	402	612
101-1111-6411-4080-1-04080-000002 SUPPLIES - 2ND GR	498	574	579	302	684
101-1111-6411-4080-1-04080-000003 SUPPLIES - 3RD GR	640	759	628	510	612
101-1111-6411-4080-1-04080-000004 SUPPLIES - 4TH GR	563	760	722	410	711
101-1111-6411-4080-1-04080-000005 SUPPLIES - 5TH GR	476	496	744	392	603
101-1111-6411-4080-1-04080-000006 SUPPLIES - KDG	699	608	661	405	558
101-1111-6411-4080-1-04080-000008 SUPPLIES - SPED	3,357	1,981	1,392	1,195	2,813
101-1111-6411-4080-1-04080-000010 SUPPLIES - ART	4,647	1,250	1,244	645	1,260
101-1111-6411-4080-1-04080-000011 SUPPLIES - MUSIC	592	404	225	63	420
101-1111-6411-4080-1-04080-000012 SUPPLIES - PE	475	2,074	311	142	420
101-1111-6411-4080-1-04080-000013 SUPPLIES - SOCIAL...	287	268	272	227	480
101-1111-6411-4080-1-04080-000022 SUPPLIES - RECOVE...			118	122	400
101-1111-6411-4080-1-04080-000024 SUPPLIES - ESL	0	0	0	0	0
101-1111-6411-4080-1-04080-000025 SUPPLIES - RECESS	318	348	243	169	300
101-1251-6411-4080-1-04080-000000 SUPPLIES - INTERV...	333	389	824	363	600
101-2122-6411-4080-1-04080-000000 GUIDANCE - SUPPLI...	435	190	215	279	400
101-2222-6411-4080-1-04080-000000 MEDIA - SUPPLIES	291	300	658	759	1,000
105-1411-6411-4080-1-04080-000000 ACTY - SUPPLIES	19,247	12,889	26,184	5,915	13,300
101-1111-6412-4080-1-04080-000000 SUPPLIES TECH REL	137	1,694	318	25	400
101-1111-6412-4080-1-04080-000005 SUPPLIES TECH REL...	412	0	0	0	0
101-1111-6412-4080-1-04080-000011 SUPPLIES TECH REL...	150	0	0	0	0
105-1411-6412-4080-1-04080-000000 ACTY - SUPPLIES T...	265	0	150	0	4,000
101-1111-6431-4080-1-04080-000000 TEXTBOOKS & REPAI...	223	1,703	815	0	1,875
101-1111-6431-4080-1-04080-000001 TEXTBOOKS & REPAI...	244	341	0	0	0
101-1111-6431-4080-1-04080-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000004 TEXTBOOKS & REPAI...	36	0	0	0	0
101-1111-6431-4080-1-04080-000005 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000011 TEXTBOOKS & REPAI...	55	0	0	0	0
101-2122-6431-4080-1-04080-000000 GUIDANCE - TEXTBO...	125	86	230	0	100
105-1411-6431-4080-1-04080-000000 ACTY - TEXTBOOKS ...	177	2,392	1,339	0	0
101-2222-6441-4080-1-04080-000000 MEDIA - LIBRARY B...	462	459	3,977	300	400
105-2222-6441-4080-1-04080-000000 ACTY - LIBRARY BO...	0	0	0	141	0
101-2222-6451-4080-1-04080-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-4080-1-04080-000013 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-4080-1-04080-000000 ACTY - MEDIA - RE...	0	0	0	0	0
105-1221-6412-4080-1-04080-000000 ACTY - SUPPLIES T...	0				
105-1221-6431-4080-1-04080-000000 ACTY - TEXTBOOKS ...	0				
6500 - Capital Outlay	0	1,950	0	0	0
105-1411-6541-4080-1-04080-000000 ACTY - EQUIPMENT	0	1,950	0	0	0
404-1111-6541-4080-1-04080-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-4080-1-04080-000000 ACTY - STUDENT EQ...	0	0	0	0	0

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404-1111-6542-4080-1-04080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05000 - Southeast Elementary	41,161	51,050	63,301	68,568	64,662
6300 - Purchased Services	7,356	7,665	12,333	15,952	14,253
101-1111-6312-5000-1-05000-000000 INSTRUCTNL IMPROV...	0	0	0	0	200
105-1411-6312-5000-1-05000-000000 ACTY - INSTRUCTNL...	229	0	0	0	0
101-1111-6319-5000-1-05000-000000 PROFESSIONAL SVCS	0	159	0	0	0
101-1111-6332-5000-1-05000-000000 REPAIRS AND MAINT...	1,015	1,256	0	405	750
101-1111-6337-5000-1-05000-000000 COPIER SVCS	5,476	4,761	4,919	6,203	5,975
105-1411-6337-5000-1-05000-000000 ACTY - TECH RELAT...	0	0	0	0	0
101-2551-6342-5000-1-05000-322551 NON-RTE TRANSP SE...	0	197	1,909	1,611	1,200
105-2551-6342-5000-1-05000-000000 SE CONTRACTED PUP...	0	0	490	1,191	750
101-1111-6343-5000-1-05000-000000 OUT OF DIST TRAVE...	0	0	272	957	0
101-1111-6343-5000-1-05000-000004 LOCAL TRAVEL	0	300	300	116	0
105-1411-6343-5000-1-05000-000000 ACTY - OUT OF DIS...	0	0	0	0	500
105-1411-6343-5000-1-05000-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1111-6361-5000-1-05000-000000 POSTAGE	294	154	191	236	200
105-1411-6361-5000-1-05000-000000 ACTY - POSTAGE	0	0	0	0	0
101-1111-6363-5000-1-05000-000000 PRINTED FORMS	342	798	520	505	750
105-1411-6363-5000-1-05000-000000 ACTY - PRINTING &...		40	729	0	0
101-1111-6371-5000-1-05000-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-5000-1-05000-000000 MISC PURCHASED SV...	0	0	0	100	0
101-1111-6391-5000-1-05000-320000 FIELD TRIP ENTRY ...	0	0	1,860	2,500	2,928
105-1411-6391-5000-1-05000-000000 ACTY - MISC PURCH...	0	0	1,143	2,128	1,000
6400 - Supplies and Materials	33,804	43,385	46,661	51,045	49,409
101-1111-6411-5000-1-05000-000000 SUPPLIES - OFFICE	10,096	10,661	12,088	12,327	13,459
101-1111-6411-5000-1-05000-000001 SUPPLIES - 1ST GR	856	736	970	721	1,050
101-1111-6411-5000-1-05000-000002 SUPPLIES - 2ND GR	474	870	830	890	800
101-1111-6411-5000-1-05000-000003 SUPPLIES - 3RD GR	370	800	801	755	950
101-1111-6411-5000-1-05000-000004 SUPPLIES - 4TH GR	581	1,005	821	858	1,000
101-1111-6411-5000-1-05000-000005 SUPPLIES - 5TH GR	123	984	838	775	900
101-1111-6411-5000-1-05000-000006 SUPPLIES - KDG	596	758	930	906	900
101-1111-6411-5000-1-05000-000008 SUPPLIES - SPED	473	594	824	975	1,400
101-1111-6411-5000-1-05000-000009 SUPPLIES - SPECIA...			368	320	350
101-1111-6411-5000-1-05000-000010 SUPPLIES - ART	3,167	2,752	2,913	2,633	2,850
101-1111-6411-5000-1-05000-000011 SUPPLIES - MUSIC	783	869	1,041	985	1,100
101-1111-6411-5000-1-05000-000012 SUPPLIES - PE	972	1,294	1,051	1,029	1,100
101-1111-6411-5000-1-05000-000013 SUPPLIES - FAMILY...	249	267	272	250	350
101-1111-6411-5000-1-05000-000014 SUPPLIES - MATH I...				307	525
101-1111-6411-5000-1-05000-000018 SUPPLIES - GIFTED	0	0	0	0	0
101-1111-6411-5000-1-05000-000019 SUPPLIES - RECOVE...	151	113	264	222	300
101-1111-6411-5000-1-05000-000020 SUPPLIES - SPEECH	274	326	300	324	500
101-1111-6411-5000-1-05000-000021 SUPPLIES - PRIVAT...	0	0	0	0	0
101-1111-6411-5000-1-05000-000024 SUPPLIES - ESL	0	1,072	950	1,136	1,400
101-1251-6411-5000-1-05000-000000 SUPPLIES - INTERV...	427	524	522	609	1,050
101-2122-6411-5000-1-05000-000000 GUIDANCE - SUPPLI...	316	144	526	494	525
101-2222-6411-5000-1-05000-000000 MEDIA - SUPPLIES	318	426	1,045	987	1,100
105-1411-6411-5000-1-05000-000000 ACTY - SUPPLIES	7,079	15,020	16,013	17,912	13,950
101-1111-6412-5000-1-05000-000000 SUPPLIES TECH REL	3,501	1,685	2,136	2,297	2,300
101-1111-6412-5000-1-05000-000001 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5000-1-05000-000002 SUPPLIES TECH REL...	0	30	64	0	0
101-1111-6412-5000-1-05000-000005 SUPPLIES TECH REL...	0	176	96	0	0
101-1111-6412-5000-1-05000-000006 SUPPLIES TECH REL...		0	0	0	0
101-1111-6412-5000-1-05000-000011 SUPPLIES TECH REL...	150	150	175	0	0
101-1111-6412-5000-1-05000-000019 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5000-1-05000-000020 SUPPLIES TECH REL...	0	0	0	0	0

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101-1111-6412-5000-1-05000-000024 SUPPLIES TECH REL...	694	130	0	0	0
101-2222-6412-5000-1-05000-000000 MEDIA - SUPPLIES ...	711	610	224	237	0
105-1411-6412-5000-1-05000-000000 ACTY - SUPPLIES T...	0	269	0	0	800
101-1111-6431-5000-1-05000-000000 TEXTBOOKS & REPAI...	0	85	103	71	250
101-1111-6431-5000-1-05000-000001 TEXTBOOKS & REPAI...	27	0	0	26	0
101-1111-6431-5000-1-05000-000002 TEXTBOOKS & REPAI...	291	11	0	0	0
101-1111-6431-5000-1-05000-000003 TEXTBOOKS & REPAI...	39	199	0	0	0
101-1111-6431-5000-1-05000-000004 TEXTBOOKS & REPAI...	263	209	0	60	0
101-1111-6431-5000-1-05000-000005 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5000-1-05000-000006 TEXTBOOKS & REPAI...	77	170	0	0	0
101-1111-6431-5000-1-05000-000008 TEXTBOOKS & REPAI...	95	54	0	0	0
101-1111-6431-5000-1-05000-000011 TEXTBOOKS & REPAI...	199	53	0	63	0
101-1111-6431-5000-1-05000-000013 TEXTBOOKS & REPAI...	12	0	29	42	0
101-1111-6431-5000-1-05000-000019 TEXTBOOKS & REPAI...	0	0	0	9	0
101-2122-6431-5000-1-05000-000000 GUIDANCE - TEXTBO...	139	331	0	0	0
105-1411-6431-5000-1-05000-000000 ACTY - TEXTBOOKS ...	300	0	0	2,825	500
101-2222-6441-5000-1-05000-000000 MEDIA - LIBRARY B...	0	8	467	0	0
105-2222-6441-5000-1-05000-000000 ACTY - LIBRARY BO...	0	0	0	0	0
101-2222-6451-5000-1-05000-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5000-1-05000-000020 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5000-1-05000-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	0	0	4,307	1,571	1,000
105-1411-6541-5000-1-05000-000000 ACTY - EQUIPMENT	0	0	2,447	1,571	1,000
404-1111-6541-5000-1-05000-000000 REGULAR EQUIPMENT	0	0	1,860	0	0
105-1411-6542-5000-1-05000-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5000-1-05000-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05020 - Union Chapel Elementary	67,652	71,590	79,230	68,266	82,584
6300 - Purchased Services	6,450	6,073	16,208	14,938	14,586
101-1111-6312-5020-1-05020-000000 INSTRUCTNL IMPROV...	125	0	0	0	0
101-1111-6319-5020-1-05020-000000 PROFESSIONAL SVCS	129	349	1,877	1,218	2,500
105-1411-6319-5020-1-05020-000000 ACTY - PROFESSION...	1,358	129	1,079	0	0
101-1111-6332-5020-1-05020-000000 REPAIRS AND MAINT...	188	0	0	192	200
105-1411-6332-5020-1-05020-000000 ACTY - REPAIRS AN...	0	0	0	0	0
101-1111-6337-5020-1-05020-000000 COPIER SVCS	3,469	2,825	3,094	3,743	3,000
101-2551-6342-5020-1-05020-322551 NON-RTE TRANSP UC...	0	197	2,920	1,653	2,368
105-2551-6342-5020-1-05020-000000 UC CONTRACTED PUP...	0	0	0	1,952	0
101-1111-6343-5020-1-05020-000000 OUT OF DIST TRAVE...	0	663	368	1,110	1,000
101-1111-6343-5020-1-05020-000004 LOCAL TRAVEL	0	330	486	0	400
105-1411-6343-5020-1-05020-000000 ACTY - OUT OF DIS...	0	0	783	0	0
105-1411-6343-5020-1-05020-000004 ACTY - LOCAL TRAV...	0	0	0	521	0
101-1111-6361-5020-1-05020-000000 POSTAGE	209	187	82	45	50
105-1411-6361-5020-1-05020-000000 ACTY - COMMUNICAT...	0	0	0	0	0
101-1111-6363-5020-1-05020-000000 PRINTED FORMS	750	1,193	223	623	700
101-1111-6371-5020-1-05020-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-5020-1-05020-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5020-1-05020-000011 MISC PURCH SVCS -...	0	0	0	0	0
101-1111-6391-5020-1-05020-320000 FIELD TRIP ENTRY ...	0	0	2,102	3,881	2,368
105-1411-6391-5020-1-05020-000000 ACTY - MISC PURCH...	221	200	3,194	0	2,000
6400 - Supplies and Materials	61,202	65,518	63,022	53,328	67,998
101-1111-6411-5020-1-05020-000000 SUPPLIES - OFFICE	16,576	24,033	21,503	27,026	23,560
101-1111-6411-5020-1-05020-000001 SUPPLIES - 1ST GR	1,098	878	892	861	840
101-1111-6411-5020-1-05020-000002 SUPPLIES - 2ND GR	845	964	1,119	943	1,060
101-1111-6411-5020-1-05020-000003 SUPPLIES - 3RD GR	849	1,013	1,068	1,115	930
101-1111-6411-5020-1-05020-000004 SUPPLIES - 4TH GR	679	894	1,069	416	1,130
101-1111-6411-5020-1-05020-000005 SUPPLIES - 5TH GR	659	1,040	930	1,057	1,070

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101-1111-6411-5020-1-05020-000006 SUPPLIES - KDG	946	724	882	892	895
101-1111-6411-5020-1-05020-000008 SUPPLIES - SPED	1,317	1,263	1,794	2,517	2,625
101-1111-6411-5020-1-05020-000010 SUPPLIES - ART	1,802	1,801	2,025	1,316	1,184
101-1111-6411-5020-1-05020-000011 SUPPLIES - MUSIC	537	888	937	932	888
101-1111-6411-5020-1-05020-000012 SUPPLIES - PE	807	754	915	911	888
101-1251-6411-5020-1-05020-000021 SUPPLIES - INTERV...	319	457	460	736	888
101-2122-6411-5020-1-05020-000023 GUIDANCE - SUPPLI...	372	532	463	497	592
101-2222-6411-5020-1-05020-000000 MEDIA - SUPPLIES	174	194	204	59	250
105-1411-6411-5020-1-05020-000000 ACTY - SUPPLIES	15,828	17,447	12,963	11,126	23,000
101-1111-6412-5020-1-05020-000000 SUPPLIES TECH REL	1,709	1,329	394	880	500
101-1111-6412-5020-1-05020-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5020-1-05020-000008 TECH RELATED SUPP...	0	179	0	0	0
101-1111-6412-5020-1-05020-000011 SUPPLIES TECH REL...	0	0	0	0	0
101-2122-6412-5020-1-05020-000023 GUIDANCE - SUPPLI...			55	0	0
105-1411-6412-5020-1-05020-000000 ACTY - SUPPLIES T...	45	155	0	0	0
101-1111-6431-5020-1-05020-000000 TEXTBOOKS & REPAI...	8,218	3,268	2,886	34	0
101-1111-6431-5020-1-05020-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000002 TEXTBOOKS & REPAI...		6	0	0	0
101-1111-6431-5020-1-05020-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000004 TEXTBOOKS & REPAI...	230	0	0	0	0
101-1111-6431-5020-1-05020-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000008 TEXTBOOKS & REPAI...		92	0	0	0
101-1111-6431-5020-1-05020-000011 TEXTBOOKS & REPAI...	280	0	0	0	0
101-1251-6431-5020-1-05020-000021 TEXTBOOKS & REPAI...	101	0	0	0	0
101-2122-6431-5020-1-05020-000023 GUIDANCE - TEXTBO...	80	0	0	0	0
105-1411-6431-5020-1-05020-000000 ACTY - TEXTBOOKS ...	6,063	0	2,600	0	0
101-2222-6441-5020-1-05020-000000 MEDIA - LIBRARY B...	1,667	1,603	1,839	0	1,698
105-1411-6441-5020-1-05020-000000 ACTY - LIBRARY BO...	0	0	4,652	2,010	0
105-2222-6441-5020-1-05020-000000 ACTY - LIBRARY BO...	0	6,003	3,370	0	6,000
101-2222-6451-5020-1-05020-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5020-1-05020-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	0	0	0	0	0
105-1411-6531-5020-1-05020-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-5020-1-05020-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5020-1-05020-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5020-1-05020-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5020-1-05020-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05040 - English Landing Elementary	50,340	51,365	45,725	46,466	58,736
6100 - Salaries		850	0	0	0
105-1411-6131-5040-1-05040-000000 ACTY - CERT SAL B...		850	0	0	0
6200 - Employee Benefits		145	0	0	0
105-1411-6211-5040-1-05040-000000 ACTY - TCHR RETIR...		133	0	0	0
105-1411-6232-5040-1-05040-000000 ACTY - MEDICARE		12	0	0	0
6300 - Purchased Services	5,890	6,569	9,853	10,643	16,704
101-1111-6312-5040-1-05040-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5040-1-05040-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5040-1-05040-000000 PROFESSIONAL SVCS	200	50	0	195	0
105-1411-6319-5040-1-05040-000000 ACTY - PROF SVCS	850	0	950	0	0
101-1111-6332-5040-1-05040-000000 REPAIRS AND MAINT...	850	588	89	124	300
105-1411-6332-5040-1-05040-000000 ACTY - REPAIR AND...	0	0	0	0	0
101-1111-6337-5040-1-05040-000000 COPIER SVCS	2,526	4,019	3,360	3,772	5,000
101-2551-6342-5040-1-05040-322551 NON-RTE TRANSP EL...	0	0	0	2,583	0
105-2551-6342-5040-1-05040-000000 EL CONTRACTED PUP...	0	241	2,030	303	4,000
101-1111-6343-5040-1-05040-000000 OUT OF DIST TRAVE...	0	0	762	1,341	1,000
101-1111-6343-5040-1-05040-000004 LOCAL TRAVEL				540	0

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105-1411-6343-5040-1-05040-000000 ACTY - OUT OF DIS...	0	0	1,283	456	1,000
105-1411-6343-5040-1-05040-000004 ACTY - LOCAL TRAV...	0	0	0	0	500
101-1111-6361-5040-1-05040-000000 POSTAGE	572	240	312	203	200
101-1111-6363-5040-1-05040-000000 PRINTED FORMS	646	805	812	334	600
105-1411-6363-5040-1-05040-000000 ACTY - PRINTING				703	0
105-1411-6371-5040-1-05040-000000 ACTY - DUES & MEM...	0	300	85	0	200
101-1111-6391-5040-1-05040-000000 MISC PURCHASED SV...	246	0	0	89	200
101-1111-6391-5040-1-05040-320000 FIELD TRIP ENTRY ...	0	0	0	0	3,504
105-1411-6391-5040-1-05040-000000 ACTY - MISC PURCH...	0	326	171	0	200
6400 - Supplies and Materials	44,450	43,801	35,872	34,773	41,032
101-1111-6411-5040-1-05040-000000 SUPPLIES - OFFICE	8,464	11,767	9,147	11,712	11,732
101-1111-6411-5040-1-05040-000001 SUPPLIES - 1ST GR	567	602	588	498	710
101-1111-6411-5040-1-05040-000002 SUPPLIES - 2ND GR	491	479	589	511	810
101-1111-6411-5040-1-05040-000003 SUPPLIES - 3RD GR	548	495	675	584	740
101-1111-6411-5040-1-05040-000004 SUPPLIES - 4TH GR	586	491	480	466	770
101-1111-6411-5040-1-05040-000005 SUPPLIES - 5TH GR	437	512	449	512	540
101-1111-6411-5040-1-05040-000006 SUPPLIES - KDG	572	540	536	512	710
101-1111-6411-5040-1-05040-000008 SUPPLIES - SPED	214	504	510	518	750
101-1111-6411-5040-1-05040-000010 SUPPLIES - ART	1,028	1,013	1,004	891	1,314
101-1111-6411-5040-1-05040-000011 SUPPLIES - MUSIC	669	617	718	643	876
101-1111-6411-5040-1-05040-000012 SUPPLIES - PE	677	672	665	617	876
101-1111-6411-5040-1-05040-000013 SUPPLIES - SOCIAL...	99	0	91	85	131
101-1111-6411-5040-1-05040-000014 SUPPLIES - RECOVE...	151	39	141	149	219
101-1111-6411-5040-1-05040-000015 SUPPLIES - SPED E...	0	302	324	508	938
101-1111-6411-5040-1-05040-000018 SUPPLIES - RECESS	115	161	232	173	219
101-1111-6411-5040-1-05040-000019 SUPPLIES - GIFTED			240	267	375
101-1111-6411-5040-1-05040-000020 SUPPLIES - SPEECH	312	117	212	111	300
101-1111-6411-5040-1-05040-000024 SUPPLIES - ESL	337	253	240	468	750
101-1111-6411-5040-1-05040-000026 SUPPLIES - PBIS	0	2,520	2,908	2,761	3,000
101-1251-6411-5040-1-05040-000021 SUPPLIES - INTERV...	142	88	148	117	120
101-2122-6411-5040-1-05040-000000 GUIDANCE - SUPPLI...	178	159	186	216	197
101-2222-6411-5040-1-05040-000000 MEDIA - SUPPLIES ...	0	0	0	0	0
101-2222-6411-5040-1-05040-000017 MEDIA - SUPPLIES	1,074	329	171	821	1,205
105-1411-6411-5040-1-05040-000000 ACTY - EL - SUPPL...	17,353	17,961	11,532	9,106	6,000
101-1111-6412-5040-1-05040-000000 SUPPLIES TECH REL	3,099	679	533	1,012	1,000
101-1111-6412-5040-1-05040-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5040-1-05040-000008 SUPPLIES TECH REL...	0	0	0	0	0
105-1411-6412-5040-1-05040-000000 ACTY - SUPPLIES T...	3,627	2,600	0	1,388	4,000
105-2222-6412-5040-1-05040-000000 ACTY - MEDIA - SU...	0	0	3,470	99	2,000
101-1111-6431-5040-1-05040-000000 TEXTBOOKS & REPAI...	121	226	0	0	50
101-1111-6431-5040-1-05040-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
105-1411-6431-5040-1-05040-000000 ACTY - TEXTBOOKS ...	2,584	0	0	0	0
101-2222-6441-5040-1-05040-000000 MEDIA - LIBRARY B...	305	674	0	28	200
105-2222-6441-5040-1-05040-000000 ACTY - LIBRARY BO...	701	0	85	0	500
101-2222-6451-5040-1-05040-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5040-1-05040-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	0	0	0	1,050	1,000
105-1411-6541-5040-1-05040-000000 ACTY - EQUIPMENT	0	0	0	1,050	0
404-1111-6541-5040-1-05040-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5040-1-05040-000000 ACTY - STUDENT EQ...	0	0	0	0	1,000
404-1111-6542-5040-1-05040-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1111-6543-5040-1-05040-000000 TECH RELATED EQUI...	0	0	0	0	0
05060 - Prairie Point Elementary	46,960	50,545	49,657	65,034	72,236
6300 - Purchased Services	8,216	9,223	10,881	12,478	11,554
101-1111-6312-5060-1-05060-000000 INSTRUCTNL IMPROV...	0	0	0	0	0

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105-1411-6312-5060-1-05060-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5060-1-05060-000000 PROFESSIONAL SVCS	0	0	0	0	0
105-1411-6319-5060-1-05060-000000 ACTY - PROFESSION...	0	1,495	0	0	0
101-1111-6332-5060-1-05060-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1111-6337-5060-1-05060-000000 COPIER SVCS	4,475	3,045	3,424	4,698	6,000
101-2551-6342-5060-1-05060-322551 NON-RTE TRANSP PP...	0	0	3,016	2,081	900
105-2551-6342-5060-1-05060-000000 PP CONTRACTED PUP...	0	197	0	406	0
101-1111-6343-5060-1-05060-000000 OUT OF DIST TRAVE...	0	0	0	540	0
101-1111-6343-5060-1-05060-000004 LOCAL TRAVEL	0	260	300	0	0
105-1411-6343-5060-1-05060-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1111-6361-5060-1-05060-000000 POSTAGE	730	297	213	73	200
101-1111-6363-5060-1-05060-000000 PRINTED FORMS	291	680	181	394	500
105-1411-6363-5060-1-05060-000000 ACTY - PRINTING &...	2,165	1,910	0	38	0
101-1111-6371-5060-1-05060-000000 DUES & MEMBERSHIP...	69	84	84	0	0
105-1411-6371-5060-1-05060-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1111-6391-5060-1-05060-000000 MISC PURCHASED SV...	65	0	86	0	150
101-1111-6391-5060-1-05060-000024 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5060-1-05060-320000 FIELD TRIP ENTRY ...	0	0	2,271	3,346	3,504
105-1411-6391-5060-1-05060-000000 ACTY - MISC PURCH...	421	1,255	1,306	902	300
6400 - Supplies and Materials	38,744	41,322	38,776	52,556	60,682
101-1111-6411-5060-1-05060-000000 SUPPLIES - OFFICE	11,853	10,707	11,715	11,135	13,148
101-1111-6411-5060-1-05060-000001 SUPPLIES - 1ST GR	1,062	1,346	844	940	882
101-1111-6411-5060-1-05060-000002 SUPPLIES - 2ND GR	1,036	1,211	714	1,169	1,078
101-1111-6411-5060-1-05060-000003 SUPPLIES - 3RD GR	1,102	853	1,050	1,149	1,218
101-1111-6411-5060-1-05060-000004 SUPPLIES - 4TH GR	1,146	760	1,048	1,179	1,148
101-1111-6411-5060-1-05060-000005 SUPPLIES - 5TH GR	970	670	1,134	900	994
101-1111-6411-5060-1-05060-000006 SUPPLIES - KDG	1,011	968	1,057	955	938
101-1111-6411-5060-1-05060-000008 SUPPLIES - SPED	826	1,257	1,279	749	850
101-1111-6411-5060-1-05060-000010 SUPPLIES - ART	842	958	768	866	894
101-1111-6411-5060-1-05060-000011 SUPPLIES - MUSIC	722	573	854	851	894
101-1111-6411-5060-1-05060-000012 SUPPLIES - PE	861	825	848	845	894
101-1111-6411-5060-1-05060-000013 SUPPLIES - SOCIAL...	260	200	386	466	400
101-1111-6411-5060-1-05060-000020 SUPPLIES - SPEECH	624	1,073	1,272	814	850
101-1111-6411-5060-1-05060-000022 SUPPLIES - RECOVE...	199	414	457	480	400
101-1111-6411-5060-1-05060-000024 SUPPLIES - ESL	398	472	457	474	850
101-1251-6411-5060-1-05060-000000 SUPPLIES - INTERV...	98	341	965	685	1,050
101-2122-6411-5060-1-05060-000000 COUNSELOR - SUPPL...	400	312	478	511	400
101-2222-6411-5060-1-05060-000000 LMC - SUPPLIES	1,143	706	789	864	894
105-1411-6411-5060-1-05060-000000 ACTY - SUPPLIES	8,899	14,591	11,636	26,489	29,000
101-1111-6412-5060-1-05060-000000 SUPPLIES TECH REL	3,273	692	386	678	300
105-1411-6412-5060-1-05060-000000 ACTY - SUPPLIES T...	99	148	0	0	500
101-1111-6431-5060-1-05060-000000 TEXTBOOKS & REPAI...	73	1,320	641	0	100
101-1111-6431-5060-1-05060-000008 TEXTBOOKS - SPED	0	0	0	0	0
101-2122-6431-5060-1-05060-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-5060-1-05060-000000 ACTY - TEXTBOOKS ...	922	0	0	301	0
101-2222-6441-5060-1-05060-000000 LMC - LIBRARY BOO...	927	467	0	0	0
105-2222-6441-5060-1-05060-000000 ACTY - LIBRARY BO...	0	455	0	56	3,000
101-2222-6451-5060-1-05060-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-5060-1-05060-000000 ACTY - LMC - RESO...	0	0	0	0	0
6500 - Capital Outlay	0	0	0	0	0
105-1411-6541-5060-1-05060-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5060-1-05060-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5060-1-05060-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5060-1-05060-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05080 - Hawthorn Elementary	44,102	57,544	69,370	63,343	63,565

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6300 - Purchased Services	5,450	6,773	11,630	12,898	14,585
101-1111-6312-5080-1-05080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5080-1-05080-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5080-1-05080-000000 PROFESSIONAL SVCS	0	0	1,229	1,359	0
105-1411-6319-5080-1-05080-000000 ACTY - PROF SVCS	0	1,135	0	450	750
101-1111-6332-5080-1-05080-000000 REPAIRS AND MAINT...	0	213	215	414	450
105-1411-6332-5080-1-05080-000000 ACTY - REPAIR AND...	0	185	0	0	500
101-1111-6334-5080-1-05080-000000 EQUIPMENT RENTAL ...	0	50	0	0	0
105-1411-6334-5080-1-05080-000000 ACTY - EQUIPMENT ...	1,190	1,045	760	0	0
101-1111-6337-5080-1-05080-000000 COPIER SVCS	3,477	2,568	2,904	3,016	5,500
101-2551-6342-5080-1-05080-322551 NON-RTE TRANSP HW...	0	0	623	2,192	2,500
105-2551-6342-5080-1-05080-000000 HW CONTRACTED PUP...	0	175	1,272	429	0
101-1111-6343-5080-1-05080-000000 OUT OF DIST TRAVE...	0	193	268	0	550
101-1111-6343-5080-1-05080-000004 LOCAL TRAVEL	0	0	0	690	500
105-1411-6343-5080-1-05080-000000 ACTY - OUT OF DIS...	0	0	500	0	350
105-1411-6343-5080-1-05080-000004 ACTY - LOCAL TRAV...	0	400	0	0	275
101-1111-6361-5080-1-05080-000000 POSTAGE	146	84	81	105	300
105-1411-6361-5080-1-05080-000000 ACTY - POSTAGE	0	0	0	0	0
101-1111-6363-5080-1-05080-000000 PRINTED FORMS	637	455	175	502	450
105-1411-6363-5080-1-05080-000000 ACTY - PRINTING &...	0	271	54	0	0
105-1411-6371-5080-1-05080-000000 ACTY - DUES & MEM...	0	0	0	0	275
101-1111-6391-5080-1-05080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5080-1-05080-320000 FIELD TRIP ENTRY ...	0	0	1,492	2,374	2,185
105-1411-6391-5080-1-05080-000000 ACTY - MISC PURCH...	0	0	2,057	1,367	0
6400 - Supplies and Materials	38,652	50,772	52,879	50,445	48,980
101-1111-6411-5080-1-05080-000000 SUPPLIES - OFFICE	14,869	17,434	14,046	13,548	11,378
101-1111-6411-5080-1-05080-000001 SUPPLIES - 1ST GR	758	337	994	745	696
101-1111-6411-5080-1-05080-000002 SUPPLIES - 2ND GR	524	588	703	818	876
101-1111-6411-5080-1-05080-000003 SUPPLIES - 3RD GR	91	568	746	845	924
101-1111-6411-5080-1-05080-000004 SUPPLIES - 4TH GR	982	688	1,014	1,080	912
101-1111-6411-5080-1-05080-000005 SUPPLIES - 5TH GR	719	1,147	608	849	1,020
101-1111-6411-5080-1-05080-000006 SUPPLIES - KDG	984	478	905	865	816
101-1111-6411-5080-1-05080-000008 SUPPLIES - SPED	550	872	1,187	1,650	1,875
101-1111-6411-5080-1-05080-000010 SUPPLIES - ART	1,257	1,120	1,235	1,228	1,180
101-1111-6411-5080-1-05080-000011 SUPPLIES - MUSIC	526	609	535	587	547
101-1111-6411-5080-1-05080-000012 SUPPLIES - PE	818	723	663	690	656
101-1111-6411-5080-1-05080-000013 SUPPLIES - SOCIAL...	178	159	168	200	200
101-1111-6411-5080-1-05080-000018 SUPPLIES - SPED F...	964	401	659	741	750
101-1111-6411-5080-1-05080-000022 SUPPLIES - RECOVE...	144	139	149	103	200
101-1111-6411-5080-1-05080-000024 SUPPLIES - ESL	0	0	0	0	0
101-1111-6411-5080-1-05080-000025 SUPPLIES - RECESS	608	109	125	195	200
101-1111-6411-5080-1-05080-000027 SUPPLIES - NURSE			0	267	150
101-1111-6411-5080-1-05080-320000 SUPPLIES - FIELD ...	0	0	0	0	0
101-1251-6411-5080-1-05080-000021 SUPPLIES - INTERV...	0	205	227	252	250
101-2122-6411-5080-1-05080-000000 GUIDANCE - SUPPLI...	50	48	225	173	200
101-2222-6411-5080-1-05080-000000 MEDIA - SUPPLIES	200	181	192	316	200
105-1411-6411-5080-1-05080-000000 ACTY - SUPPLIES	5,613	19,493	26,342	22,070	19,650
105-2222-6411-5080-1-05080-000000 ACTY - MEDIA - SU...	0	0	0	0	0
101-1111-6412-5080-1-05080-000000 SUPPLIES TECH REL	1,969	1,858	706	370	2,000
105-1411-6412-5080-1-05080-000000 ACTY - SUPPLIES T...	0	435	0	1,500	1,500
105-2222-6412-5080-1-05080-000000 ACTY - MEDIA - SU...	0	0	0	0	0
101-1111-6431-5080-1-05080-000000 TEXTBOOKS & REPAI...	5,405	1,892	196	0	0
101-1111-6431-5080-1-05080-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5080-1-05080-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-5080-1-05080-000021 TEXTBOOKS & REPAI...	0	0	0	0	0
105-1411-6431-5080-1-05080-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0

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101-2222-6441-5080-1-05080-000000 MEDIA - LIBRARY B...	1,290	1,286	1,255	1,045	1,300
105-2222-6441-5080-1-05080-000000 ACTY - LIBRARY BO...	151	0	0	308	1,500
101-2122-6451-5080-1-05080-000000 GUIDANCE - RESOUR...	0	0	0	0	0
101-2222-6451-5080-1-05080-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5080-1-05080-000011 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5080-1-05080-000200 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5080-1-05080-000000 ACTY - RESOURCE M...	0	0	0	0	0
101-2222-6441-5080-1-05080-000006 MEDIA - LIBRARY B...	0				
101-2222-6451-5080-1-05080-000004 MEDIA - RESOURCE ...	0				
101-2222-6451-5080-1-05080-000005 MEDIA - RESOURCE ...	0				
101-2222-6451-5080-1-05080-000003 MEDIA - RESOURCE ...	0				
101-2222-6441-5080-1-05080-000004 MEDIA - LIBRARY B...	0				
101-2222-6441-5080-1-05080-000003 MEDIA - LIBRARY B...	0				
101-2222-6451-5080-1-05080-000006 MEDIA - RESOURCE ...	0				
101-2222-6441-5080-1-05080-000002 MEDIA - LIBRARY B...	0				
101-2222-6451-5080-1-05080-000001 MEDIA - RESOURCE ...	0				
101-2222-6451-5080-1-05080-000002 MEDIA - RESOURCE ...	0				
101-2222-6441-5080-1-05080-000005 MEDIA - LIBRARY B...	0				
101-2222-6441-5080-1-05080-000001 MEDIA - LIBRARY B...	0				
6500 - Capital Outlay	0	0	4,861	0	0
105-1411-6521-5080-1-05080-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-5080-1-05080-000000 ACTY - OUTDOOR/LA...	0	0	2,060	0	0
105-1411-6541-5080-1-05080-000000 ACTY - EQUIPMENT	0	0	2,801	0	0
105-2546-6541-5080-1-05080-000000 ACTY - SECURITY -...	0	0	0	0	0
404-1111-6541-5080-1-05080-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5080-1-05080-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5080-1-05080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5080-1-05080-000000 ACTY - TECH RELAT...	0	0	0	0	0
05085 - Angeline Washington Elementary				0	10,000
6400 - Supplies and Materials				0	10,000
101-1111-6411-5085-1-05085-000000 ELEM 12 - SUPPLIE...				0	10,000
101-1111-6412-5085-1-05085-000000 ELEM 12 - SUPPLIE...				0	0
6500 - Capital Outlay				0	0
404-1111-6541-5085-1-05085-000000 ELEM 12 - REGULAR...				0	0
05090 - Tiffany Ridge Elementary	48,254	86,526	77,015	75,280	71,364
6100 - Salaries	800	3,480	0	0	0
105-1411-6131-5090-1-05090-000000 ACTY - CERT SAL B...	800	3,480	0	0	0
105-1411-6165-5090-1-05090-000000 ACTY - CLASS SALA...	0	0	0	0	0
6200 - Employee Benefits	136	606	0	0	0
105-1411-6211-5090-1-05090-000000 ACTY - TCHR RETIR...	124	547	0	0	0
105-1411-6221-5090-1-05090-000000 ACTY - NON-TCHR R...	0	6	0	0	0
105-1411-6231-5090-1-05090-000000 ACTY - SOC SEC	0	5	0	0	0
105-1411-6232-5090-1-05090-000000 ACTY - MEDICARE	11	48	0	0	0
6300 - Purchased Services	6,662	6,179	12,466	20,993	15,550
101-1111-6319-5090-1-05090-000000 PROFESSIONAL SVCS	249	500	434	0	400
105-1411-6319-5090-1-05090-000000 ACTY - PROFESSION...	0	185	524	-5,695	200
105-2222-6319-5090-1-05090-000000 ACTY - PROF SVCS	0	0	0	0	0
101-1111-6332-5090-1-05090-000000 REPAIRS AND MAINT...	818	896	568	594	650
105-1411-6332-5090-1-05090-000010 ACTY - REPAIRS & ...	244	0	0	0	0
101-1111-6337-5090-1-05090-000000 COPIER SVCS	3,036	2,969	3,027	3,775	3,450
101-2551-6342-5090-1-05090-322551 NON-RTE TRANSP TR...	0	0	1,644	2,119	1,880
105-2551-6342-5090-1-05090-000000 ACTY - NON-RTE TR...	0	220	1,027	1,069	2,500
101-1111-6343-5090-1-05090-000000 OUT OF DIST TRAVE...	0	0	0	660	0

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101-1111-6343-5090-1-05090-000004 LOCAL TRAVEL	0	0	100	0	100
101-1111-6343-5090-1-05090-000008 OUT OF DISTRICT T...	0	0	0	0	0
105-1411-6343-5090-1-05090-000000 ACTY - OUT OF DIS...	0	289	728	13,020	800
105-1411-6343-5090-1-05090-000004 ACTY - LOCAL TRAV...	0	0	413	0	300
101-1111-6361-5090-1-05090-000000 POSTAGE	195	235	256	305	315
101-1111-6363-5090-1-05090-000000 PRINTED FORMS	543	477	59	567	375
105-1411-6363-5090-1-05090-000000 ACTY - PRINTING &...	1,277	0	194	0	200
101-1111-6391-5090-1-05090-000000 MISC PURCHASED SV...	300	0	0	0	0
101-1111-6391-5090-1-05090-320000 FIELD TRIP ENTRY ...	0	318	2,098	1,751	1,880
105-1411-6391-5090-1-05090-000000 ACTY - MISC PURCH...	0	90	1,394	2,828	2,500
105-2222-6391-5090-1-05090-000000 ACTY - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	40,656	76,261	61,449	54,287	55,814
101-1111-6411-5090-1-05090-000000 SUPPLIES	12,775	13,995	13,875	13,724	15,062
101-1111-6411-5090-1-05090-000001 SUPPLIES - 1ST GR	1,226	2,445	1,212	986	1,320
101-1111-6411-5090-1-05090-000002 SUPPLIES - 2ND GR	1,122	823	1,109	1,168	1,035
101-1111-6411-5090-1-05090-000003 SUPPLIES - 3RD GR	892	860	1,318	1,159	1,245
101-1111-6411-5090-1-05090-000004 SUPPLIES - 4TH GR	1,269	1,157	912	1,182	1,185
101-1111-6411-5090-1-05090-000005 SUPPLIES - 5TH GR	635	1,541	1,325	1,194	1,080
101-1111-6411-5090-1-05090-000006 SUPPLIES - KDG	1,245	1,166	1,335	1,214	1,185
101-1111-6411-5090-1-05090-000008 SUPPLIES - SPED	1,625	2,087	2,660	2,625	3,000
101-1111-6411-5090-1-05090-000010 SUPPLIES - ART	1,734	1,905	1,896	1,774	1,762
101-1111-6411-5090-1-05090-000011 SUPPLIES - MUSIC	760	654	690	369	621
101-1111-6411-5090-1-05090-000012 SUPPLIES - PE	999	1,016	1,001	946	940
101-1111-6411-5090-1-05090-000022 SUPPLIES - RECOVE...	192	300	298	300	300
101-1111-6411-5090-1-05090-000025 SUPPLIES - RECESS	291	300	304	314	300
101-1111-6411-5090-1-05090-000099 SUPPLIES - SPECIA...	0	0	0	0	0
101-1251-6411-5090-1-05090-000021 SUPPLIES - INTERV...	779	169	144	150	425
101-2122-6411-5090-1-05090-000000 GUIDANCE - SUPPLI...	500	441	506	479	470
101-2222-6411-5090-1-05090-000000 MEDIA - SUPPLIES	501	937	598	822	470
105-1411-6411-5090-1-05090-000000 ACTY - SUPPLIES	6,665	34,776	25,050	19,299	18,120
105-1411-6411-5090-1-05090-000010 ACTY - SUPPLIES - ...	241	0	199	0	400
105-1411-6411-5090-1-05090-000015 ACTY - SUPPLIES - ...	402	5,422	2,326	3,388	2,475
105-1411-6411-5090-1-05090-000018 ACTY - SUPPLIES - ...	0	0	0	0	0
101-1111-6412-5090-1-05090-000000 SUPPLIES TECH REL	3,901	641	230	263	800
101-1111-6412-5090-1-05090-000004 TECH SUPPLIES - 4...	8	0	0	0	0
101-1111-6412-5090-1-05090-000005 SUPPLIES TECH REL...	190	0	0	0	0
101-1111-6412-5090-1-05090-000008 TECH RELATED SUPP...	0	0	0	0	0
101-1111-6412-5090-1-05090-000011 SUPPLIES TECH REL...	149	175	175	0	0
101-2222-6412-5090-1-05090-000000 MEDIA - SUPPLIES ...	298	432	199	99	300
105-1411-6412-5090-1-05090-000000 ACTY - SUPPLIES T...	25	40	0	0	1,000
105-1411-6412-5090-1-05090-000015 ACTY - SUPPLIES T...	0	160	116	0	0
105-2222-6412-5090-1-05090-000000 ACTY - MEDIA - SU...		0	0	0	0
101-1111-6431-5090-1-05090-000000 TEXTBOOKS & REPAI...		2,460	1,650	1,138	0
101-1111-6431-5090-1-05090-000001 TEXTBOOKS & REPAI...	51	172	64	105	0
101-1111-6431-5090-1-05090-000002 TEXTBOOKS & REPAI...	0	392	61	0	0
101-1111-6431-5090-1-05090-000003 TEXTBOOKS & REPAI...	285	333	59	86	0
101-1111-6431-5090-1-05090-000004 TEXTBOOKS & REPAI...	0	0	568	0	0
101-1111-6431-5090-1-05090-000005 TEXTBOOKS & REPAI...	595	127	0	0	0
101-1111-6431-5090-1-05090-000006 TEXTBOOKS & REPAI...	0	214	0	0	0
101-1111-6431-5090-1-05090-000008 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5090-1-05090-000011 TEXTBOOKS & REPAI...	0	187	147	577	319
101-2122-6431-5090-1-05090-000000 GUIDANCE - TEXTBO...		67	0	0	0
105-1411-6431-5090-1-05090-000000 ACTY - TEXTBOOKS ...	300	90	447	0	1,000
101-2222-6441-5090-1-05090-000000 MEDIA - LIBRARY B...	962	439	974	926	1,000
105-2222-6441-5090-1-05090-000000 ACTY - LIBRARY BO...	39	339	0	0	0
101-2222-6451-5090-1-05090-000000 MEDIA - RESOURCE ...	0	0	0	0	0

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105-1411-6451-5090-1-05090-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	0	0	3,099	0	0
105-1411-6541-5090-1-05090-000000 ACTY - EQUIPMENT	0	0	3,099	0	0
404-1111-6541-5090-1-05090-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5090-1-05090-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5090-1-05090-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5090-1-05090-000000 ACTY - TECH RELAT...	0	0	0	0	0
05095 - Hopewell Elementary	53,729	50,172	86,150	78,932	67,814
6300 - Purchased Services	4,494	14,014	10,629	34,174	18,714
101-1111-6312-5095-1-05095-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5095-1-05095-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5095-1-05095-000000 PROFESSIONAL SVCS	179	7,041	145	3,193	2,700
105-1411-6319-5095-1-05095-000000 ACTY - PROFESSION...	0	0	0	84	500
101-1111-6332-5095-1-05095-000000 REPAIRS AND MAINT...	0	0	0	0	0
105-1411-6332-5095-1-05095-000000 ACTY - REPAIR & M...	0	0	0	0	0
101-1111-6337-5095-1-05095-000000 COPIER SVCS	3,600	2,537	2,683	3,424	3,000
101-2551-6342-5095-1-05095-322551 NON-RTE TRANSP HP...	0	0	3,007	3,567	1,500
105-2551-6342-5095-1-05095-000000 HP CONTRACTED PUP...	92	220	0	0	1,800
101-1111-6343-5095-1-05095-000000 OUT OF DIST TRAVE...	0	531	449	486	3,800
101-1111-6343-5095-1-05095-000004 LOCAL TRAVEL	0	300	278	821	300
105-1411-6343-5095-1-05095-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-5095-1-05095-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1111-6361-5095-1-05095-000000 POSTAGE	202	91	464	159	200
101-1111-6363-5095-1-05095-000000 PRINTED FORMS	420	225	641	794	564
105-1411-6363-5095-1-05095-000000 ACTY - PRINTING A...	0	0	0	0	0
105-1411-6371-5095-1-05095-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1111-6391-5095-1-05095-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5095-1-05095-320000 FIELD TRIP ENTRY ...	0	1,575	2,483	2,201	2,300
105-1411-6391-5095-1-05095-000000 ACTY - MISC PURCH...	0	1,492	481	17,295	550
105-1411-6391-5095-1-05095-000018 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-5095-1-05095-000019 ACTY - MISC PURCH...	0	0	0	2,150	1,500
6400 - Supplies and Materials	44,585	34,109	75,520	44,758	49,100
101-1111-6411-5095-1-05095-000000 SUPPLIES - OFFICE	18,073	13,286	8,842	10,212	11,900
101-1111-6411-5095-1-05095-000001 SUPPLIES - 1ST GR	812	852	715	687	825
101-1111-6411-5095-1-05095-000002 SUPPLIES - 2ND GR	714	753	959	654	675
101-1111-6411-5095-1-05095-000003 SUPPLIES - 3RD GR	608	668	859	690	675
101-1111-6411-5095-1-05095-000004 SUPPLIES - 4TH GR	407	588	647	670	825
101-1111-6411-5095-1-05095-000005 SUPPLIES - 5TH GR	725	646	912	665	825
101-1111-6411-5095-1-05095-000006 SUPPLIES - KDG	853	925	799	776	825
101-1111-6411-5095-1-05095-000008 SUPPLIES - SPED	577	1,616	2,253	1,318	1,800
101-1111-6411-5095-1-05095-000009 SUPPLIES - SPECIA...			0	717	900
101-1111-6411-5095-1-05095-000010 SUPPLIES - ART	1,497	1,274	1,468	1,517	1,300
101-1111-6411-5095-1-05095-000011 SUPPLIES - MUSIC	428	2,708	733	790	800
101-1111-6411-5095-1-05095-000012 SUPPLIES - PE	747	471	463	523	600
101-1111-6411-5095-1-05095-000013 SUPPLIES - SOCIAL...	272	302	280	295	300
101-1111-6411-5095-1-05095-000018 SUPPLIES - GIFTED...			0	42	150
101-1111-6411-5095-1-05095-000020 SUPPLIES - SPEECH	0	0	0	292	250
101-1111-6411-5095-1-05095-000022 SUPPLIES - RECOVE...	176	143	179	184	200
101-1111-6411-5095-1-05095-000024 SUPPLIES - ELD			0	235	300
101-1111-6411-5095-1-05095-000025 SUPPLIES - RECESS	463	242	281	245	300
101-1251-6411-5095-1-05095-000000 SUPPLIES - INTERV...	193	199	249	291	300
101-2122-6411-5095-1-05095-000000 GUIDANCE - SUPPLI...	39	263	297	196	300
101-2222-6411-5095-1-05095-000000 MEDIA - SUPPLIES	808	468	482	238	400
105-1411-6411-5095-1-05095-000000 ACTY - SUPPLIES	12,168	5,058	48,223	18,318	15,650
105-1411-6411-5095-1-05095-000010 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-5095-1-05095-000015 ACTY - SUPPLIES -...	0	0	1,084	2,582	3,300
105-1411-6411-5095-1-05095-000016 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000017 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000018 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000020 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000023 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-5095-1-05095-000000 SUPPLIES TECH REL	997	1,313	495	878	1,100
105-1411-6412-5095-1-05095-000000 ACTY - SUPPLIES T...	0	689	0	0	0
105-1411-6412-5095-1-05095-000010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-5095-1-05095-000015 ACTY - SUPPLIES T...	1,794	0	528	0	1,500
105-1411-6412-5095-1-05095-000020 ACTY - SUPPLIES T...	0	0	0	0	0
101-1111-6431-5095-1-05095-000000 TEXTBOOKS & REPAI...	1,238	309	2,494	205	1,000
101-1111-6431-5095-1-05095-000001 TEXTBOOKS & REPAI...	0	0	0	0	100
101-1111-6431-5095-1-05095-000002 TEXTBOOKS & REPAI...	0	0	0	0	100
101-1111-6431-5095-1-05095-000003 TEXTBOOKS & REPAI...	0	0	98	0	100
101-1111-6431-5095-1-05095-000004 TEXTBOOKS & REPAI...			35	65	100
101-1111-6431-5095-1-05095-000005 TEXTBOOKS & REPAI...			61	112	100
101-1111-6431-5095-1-05095-000011 TEXTBOOKS & REPAI...	0	0	0	0	100
101-1111-6431-5095-1-05095-000020 TEXTBOOKS & REPAI...	0	0	0	0	100
101-1251-6431-5095-1-05095-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-5095-1-05095-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-5095-1-05095-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-5095-1-05095-000000 MEDIA - LIBRARY B...	996	1,338	1,384	1,361	1,400
105-2222-6441-5095-1-05095-000015 ACTY - LIBRARY BO...	0	0	700	0	0
101-2222-6451-5095-1-05095-000000 RESOURCE MATERIAL...	0	0	0	0	0
6500 - Capital Outlay	4,651	2,050	0	0	0
105-1411-6521-5095-1-05095-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-5095-1-05095-000000 ACTY - OUTDOOR/LA...	3,415	0	0	0	0
105-1411-6541-5095-1-05095-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5095-1-05095-000000 REGULAR EQUIPMENT	1,236	0	0	0	0
105-1411-6542-5095-1-05095-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5095-1-05095-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5095-1-05095-000000 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-5095-1-05095-000015 ACTY - TECH RELAT...		2,050	0	0	0
07500 - Gerner Early Childhood Education Center	16,865	13,973	11,539	12,746	29,500
6300 - Purchased Services	0	0	0	0	0
105-3512-6343-7500-1-07500-000004 ACTY - ECEC LOCAL...	0	0	0	0	0
105-3512-6363-7500-1-07500-000000 ACTY - ECEC PRINT...	0	0	0	0	0
105-3512-6391-7500-1-07500-000000 ACTY - ECEC MISC ...	0	0	0	0	0
6400 - Supplies and Materials	16,865	13,973	11,539	12,746	29,500
105-3512-6411-7500-1-07500-000000 ACTY - ECEC SUPPL...	15,642	13,177	11,539	12,746	27,000
105-3512-6412-7500-1-07500-000000 ACTY - ECEC SUPPL...	657	663	0	0	2,500
105-3512-6431-7500-1-07500-000000 ACTY - ECEC TEXTB...	566	133	0	0	0
6500 - Capital Outlay	0	0	0	0	0
105-3512-6531-7500-1-07500-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
09000 - District Office	520	2,304	4,063	4,260	4,367
6300 - Purchased Services	0	0	381	0	0
105-1411-6319-1000-1-09000-000000 ACTY - PROF SVC -...			381	0	0
105-1411-6361-1000-1-09000-000000 ACTY - POSTAGE - ...	0	0	0	0	0
6400 - Supplies and Materials	520	2,304	3,682	4,260	4,367
105-1411-6411-1000-1-09000-000000 ACTY - GENERAL SU...			3,682	4,260	4,367
105-2529-6411-1000-1-09000-000000 ACTY - GENERAL SU...	520	2,304			

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11001 - Business Services	128,315,448	117,444,005	113,109,194	113,624,511	123,166,558
6100 - Salaries	62,692,651	66,627,190	72,929,624	76,037,077	78,867,452
101-1111-6151-4020-1-11001-000000 FT CLASS SALARY -...	30,714	31,975	36,409	38,562	40,779
101-1111-6151-4040-1-11001-000000 FT CLASS SALARY -...	25,709	27,082	29,332	32,716	34,597
101-1111-6151-4060-1-11001-000000 FT CLASS SALARY -...	21,464	23,179	27,936	31,037	32,822
101-1111-6151-4080-1-11001-000000 FT CLASS SALARY -...	29,661	30,483	35,222	38,422	40,631
101-1111-6151-5000-1-11001-000000 FT CLASS SALARY -...	27,427	21,173	26,917	29,613	31,316
101-1111-6151-5020-1-11001-000000 FT CLASS SALARY -...	31,717	34,380	38,446	41,252	43,624
101-1111-6151-5040-1-11001-000000 FT CLASS SALARY -...	24,960	30,388	31,470	34,201	36,168
101-1111-6151-5060-1-11001-000000 FT CLASS SALARY -...	29,702	32,318	21,020	25,124	26,569
101-1111-6151-5080-1-11001-000000 FT CLASS SALARY -...	21,957	22,738	32,806	36,203	38,285
101-1111-6151-5090-1-11001-000000 FT CLASS SALARY -...	17,681	18,100	22,031	22,500	23,794
101-1111-6151-5095-1-11001-000000 FT CLASS SALARY -...	26,695	25,425	30,285	36,274	38,360
101-1111-6151-6000-1-11001-000000 FT CLASS SALARY -...	503	0	25,571	28,808	30,464
101-1111-6152-4020-1-11001-000000 INST AIDE SALARY ...			14,164	34	36
101-1111-6152-4060-1-11001-000000 INST AIDE SALARY ...	3,984	0	19,615	148	159
101-1111-6152-4080-1-11001-000000 INST AIDE SALARY ...				17,920	19,237
101-1111-6152-5000-1-11001-000000 INST AIDE SALARY ...				29,166	31,310
101-1111-6152-5060-1-11001-000000 INST AIDE SALARY ...	13,386	0	0	0	0
101-1111-6152-5090-1-11001-000000 INST AIDE SALARY ...		28,481	0	0	0
101-1111-6152-5095-1-11001-000000 INST AIDE SALARY ...	12,494	0	0	0	0
101-1111-6153-4020-1-11001-000000 CLASS SUB SALARY ...	0	446	247	2,688	2,818
101-1111-6153-4040-1-11001-000000 CLASS SUB SALARY ...	218	484	1,080	1,524	1,598
101-1111-6153-4060-1-11001-000000 CLASS SUB SALARY ...	115	75	419	76	80
101-1111-6153-4080-1-11001-000000 CLASS SUB SALARY ...	95	413	291	300	315
101-1111-6153-5000-1-11001-000000 CLASS SUB SALARY ...	816	499	128	1,121	1,175
101-1111-6153-5020-1-11001-000000 CLASS SUB SALARY ...	98	949	10,026	3,315	3,476
101-1111-6153-5040-1-11001-000000 CLASS SUB SALARY ...	595	983	1,447	2,537	2,660
101-1111-6153-5060-1-11001-000000 CLASS SUB SALARY ...	0	0	2,550	3,020	3,166
101-1111-6153-5080-1-11001-000000 CLASS SUB SALARY ...	149	740	99	0	0
101-1111-6153-5090-1-11001-000000 CLASS SUB SALARY ...	529	939	995	2,429	2,547
101-1111-6153-5095-1-11001-000000 CLASS SUB SALARY ...	616	765	544	1,221	1,280
101-1111-6161-4020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-4040-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-4060-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-4080-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5000-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5040-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5060-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5080-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5090-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5095-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6172-0000-1-11001-000000 CLASSIFIED RETIRE...	0		0	0	0
101-1111-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	7,833	8,225
101-1111-6173-4020-1-11001-000000 CLASSIFIED SICK L...	13,675	0	280	6,529	6,855
101-1111-6173-4040-1-11001-000000 CLASSIFIED SICK L...	100	0	12,008	0	0
101-1111-6173-4060-1-11001-000000 CLASSIFIED SICK L...	200	0	200	5,157	5,415
101-1111-6173-4080-1-11001-000000 CLASSIFIED SICK L...	100	0	200	0	0
101-1111-6173-5000-1-11001-000000 CLASSIFIED SICK L...	100	4,552	3,923	0	0
101-1111-6173-5020-1-11001-000000 CLASSIFIED SICK L...	0	0	400	1	1
101-1111-6173-5040-1-11001-000000 CLASSIFIED SICK L...	0	0	100	3,268	3,431
101-1111-6173-5060-1-11001-000000 CLASSIFIED SICK L...	200	0	8,601	0	0
101-1111-6173-5080-1-11001-000000 CLASSIFIED SICK L...	434	0	0	1,164	1,222
101-1111-6173-5090-1-11001-000000 CLASSIFIED SICK L...	2,243	8,036	200	0	0
101-1111-6173-5095-1-11001-000000 CLASSIFIED SICK L...	100	7,692	0	0	0

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101-1111-6173-7500-1-11001-000000 CLASSIFIED SICK L...	839	3,359	0	0	0
101-1111-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-4020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	105	110
101-1111-6174-4040-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-4060-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	24	25
101-1111-6174-4080-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5000-1-11001-000000 CLASSIFIED PB LEA...	0	81	94	0	0
101-1111-6174-5020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5040-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	105	110
101-1111-6174-5060-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5080-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5090-1-11001-000000 CLASSIFIED PB LEA...	0	401	224	0	0
101-1111-6174-5095-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-7500-1-11001-000000 CLASSIFIED PB LEA...	351	278	0	0	0
202-1111-6111-4020-1-11001-000000 FT CERT SALARY - ...	1,173,312	1,466,048	1,498,658	1,594,111	1,638,268
202-1111-6111-4040-1-11001-000000 FT CERT SALARY - ...	1,089,809	1,367,338	1,474,963	1,491,484	1,532,798
202-1111-6111-4060-1-11001-000000 FT CERT SALARY - ...	896,829	1,282,814	1,373,186	1,392,532	1,431,105
202-1111-6111-4080-1-11001-000000 FT CERT SALARY - ...	1,085,100	1,251,628	1,333,174	1,361,562	1,399,277
202-1111-6111-5000-1-11001-000000 FT CERT SALARY - ...	1,152,293	1,415,547	1,516,217	1,615,091	1,659,829
202-1111-6111-5020-1-11001-000000 FT CERT SALARY - ...	1,393,518	1,815,446	2,016,161	2,031,840	2,088,122
202-1111-6111-5040-1-11001-000000 FT CERT SALARY - ...	1,234,588	1,380,040	1,550,183	1,571,354	1,614,881
202-1111-6111-5060-1-11001-000000 FT CERT SALARY - ...	1,041,044	1,534,091	1,537,788	1,691,317	1,738,166
202-1111-6111-5080-1-11001-000000 FT CERT SALARY - ...	1,052,908	1,414,934	1,465,635	1,478,650	1,519,609
202-1111-6111-5090-1-11001-000000 FT CERT SALARY - ...	1,331,039	1,597,638	1,825,980	1,777,538	1,826,776
202-1111-6111-5095-1-11001-000000 FT CERT SALARY - ...	1,046,861	1,384,644	1,622,028	1,690,936	1,737,775
202-1111-6121-4020-1-11001-000000 CERT SUB SALARY -...	43,745	76,455	62,598	57,927	60,736
202-1111-6121-4040-1-11001-000000 CERT SUB SALARY -...	19,413	46,234	68,532	87,977	92,244
202-1111-6121-4060-1-11001-000000 CERT SUB SALARY -...	41,197	34,021	57,960	92,447	96,931
202-1111-6121-4080-1-11001-000000 CERT SUB SALARY -...	51,906	50,620	32,126	36,547	38,320
202-1111-6121-5000-1-11001-000000 CERT SUB SALARY -...	57,819	70,563	107,637	78,477	82,283
202-1111-6121-5020-1-11001-000000 CERT SUB SALARY -...	54,073	42,257	61,548	58,089	60,906
202-1111-6121-5040-1-11001-000000 CERT SUB SALARY -...	24,295	44,431	73,800	41,317	43,321
202-1111-6121-5060-1-11001-000000 CERT SUB SALARY -...	22,402	56,335	67,881	69,413	72,780
202-1111-6121-5080-1-11001-000000 CERT SUB SALARY -...	35,923	28,453	63,517	41,667	43,688
202-1111-6121-5090-1-11001-000000 CERT SUB SALARY -...	39,747	29,201	73,132	51,717	54,225
202-1111-6121-5095-1-11001-000000 CERT SUB SALARY -...	38,297	48,182	50,465	72,080	75,576
202-1111-6121-7500-1-11001-000000 CERT SUB SALARY -...	115	0	0	299	314
202-1111-6122-4020-1-11001-000000 PT CERTIFIED SALA...	37,204	38,439	39,989	0	0
202-1111-6122-4040-1-11001-000000 PT CERTIFIED SALA...	59,234	63,965	70,869	71,602	75,075
202-1111-6122-4060-1-11001-000000 PT CERTIFIED SALA...	88,324	0	0	0	0
202-1111-6122-4080-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-5000-1-11001-000000 PT CERTIFIED SALA...	65,094	67,098	69,754	73,647	77,219
202-1111-6122-5020-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-5040-1-11001-000000 PT CERTIFIED SALA...	34,978	35,611	36,949	37,715	39,544
202-1111-6122-5080-1-11001-000000 PT CERTIFIED SALA...	20,551	95,501	74,236	72,639	76,162
202-1111-6122-5090-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-5095-1-11001-000000 PT CERTIFIED SALA...	48,126	58,449	0	0	0
101-1131-6151-3000-1-11001-000000 FT CLASS SALARY -...	35,496	19,967	6,382	25,444	26,907
101-1131-6151-3030-1-11001-000000 FT CLASS SALARY -...	24,892	29,117	34,349	38,397	40,605
101-1131-6151-3050-1-11001-000000 FT CLASS SALARY -...	23,834	25,321	29,328	31,090	32,878
101-1131-6151-3060-1-11001-000000 FT CLASS SALARY -...	36,267	24,200	31,717	37,976	40,160
101-1131-6153-3000-1-11001-000000 CLASS SUB SALARY ...	144	2,493	4,937	621	651
101-1131-6153-3030-1-11001-000000 CLASS SUB SALARY ...	2,343	351	965	1,771	1,857
101-1131-6153-3050-1-11001-000000 CLASS SUB SALARY ...	102	5,151	310	2,647	2,775
101-1131-6153-3060-1-11001-000000 CLASS SUB SALARY ...	56	1,755	938	1,497	1,570
101-1131-6161-3000-1-11001-000000 PT CLASS SALARY -...	5,405	335	0	0	0

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101-1131-6161-3030-1-11001-000000 PT CLASS SALARY -...	5,273	5,721	0	0	0
101-1131-6161-3050-1-11001-000000 PT CLASS SALARY -...	5,273	5,721	0	0	0
101-1131-6161-3060-1-11001-000000 PT CLASS SALARY -...	5,405	335	0	0	0
101-1131-6172-0000-1-11001-000000 CLASSIFIED RETIRE...	0	0	0	0	0
101-1131-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	1,191	1,251
101-1131-6173-3000-1-11001-000000 CLASSIFIED SICK L...	200	100	180	0	0
101-1131-6173-3030-1-11001-000000 CLASSIFIED SICK L...	1,453	0	200	8,524	8,950
101-1131-6173-3050-1-11001-000000 CLASSIFIED SICK L...	0	0	0	0	0
101-1131-6173-3060-1-11001-000000 CLASSIFIED SICK L...	300	0	17,158	0	0
101-1131-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	420	441
101-1131-6174-3000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1131-6174-3030-1-11001-000000 CLASSIFIED PB LEA...	187	0	0	164	172
101-1131-6174-3050-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1131-6174-3060-1-11001-000000 CLASSIFIED PB LEA...	0	0	44	0	0
202-1131-6111-3000-1-11001-000000 FT CERT SALARY - ...	2,497,194	2,573,084	2,661,504	2,782,224	2,859,292
202-1131-6111-3030-1-11001-000000 FT CERT SALARY - ...	2,644,492	2,659,234	2,881,481	2,901,919	2,982,302
202-1131-6111-3050-1-11001-000000 FT CERT SALARY - ...	2,538,980	2,635,565	2,690,627	2,648,000	2,721,350
202-1131-6111-3060-1-11001-000000 FT CERT SALARY - ...	2,605,599	2,565,968	2,703,400	2,683,985	2,758,331
202-1131-6121-3000-1-11001-000000 CERT SUB SALARY -...	51,521	63,571	57,960	76,974	80,707
202-1131-6121-3030-1-11001-000000 CERT SUB SALARY -...	40,871	75,864	79,128	71,497	74,965
202-1131-6121-3050-1-11001-000000 CERT SUB SALARY -...	73,597	62,327	44,686	73,441	77,003
202-1131-6121-3060-1-11001-000000 CERT SUB SALARY -...	39,377	72,436	59,561	71,158	74,609
202-1131-6122-3000-1-11001-000000 PT CERTIFIED SALA...	0	0	2,697	12,033	12,617
202-1131-6122-3030-1-11001-000000 PT CERTIFIED SALA...	0	0	0	11,978	12,559
202-1131-6122-3050-1-11001-000000 PT CERTIFIED SALA...	0	0	0	11,978	12,559
202-1131-6122-3060-1-11001-000000 PT CERTIFIED SALA...	0	0	2,697	12,033	12,617
202-1131-6131-3050-1-11001-000000 CERT SAL BEYSCHDA...			70	0	0
202-1131-6131-3060-1-11001-000000 CERT SALARY BEYSC...		680	0	0	0
101-1151-6151-1020-1-11001-000000 FT CLASS SALARY -...	28,758	22,375	25,786	27,673	29,264
101-1151-6151-1050-1-11001-000000 FT CLASS SALARY -...	29,689	23,163	36,827	40,636	42,973
101-1151-6151-1080-1-11001-000000 FT CLASS SALARY -...	24,896	31,623	33,325	65,178	68,926
101-1151-6153-1020-1-11001-000000 CLASS SUB SALARY ...	0	0	438	612	642
101-1151-6153-1050-1-11001-000000 CLASS SUB SALARY ...	0	6,905	719	152	159
101-1151-6153-1080-1-11001-000000 CLASS SUB SALARY ...	0	1,330	0	506	531
101-1151-6161-1020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1151-6161-1050-1-11001-000000 PT CLASS SALARY -...	5,274	5,763	840	712	753
101-1151-6161-1080-1-11001-000000 PT CLASS SALARY -...	5,406	336	0	0	0
101-1151-6172-0000-1-11001-000000 CLASSIFIED RETIRE...	0	0	0	0	0
101-1151-6172-1080-1-11001-000000 CLASSIFIED RETIRE...	9,839	0	100	27,500	28,875
101-1151-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	32,212	33,823
101-1151-6173-1020-1-11001-000000 CLASSIFIED SICK L...	100	0	200	0	0
101-1151-6173-1050-1-11001-000000 CLASSIFIED SICK L...	2,400	14,806	16,738	0	0
101-1151-6173-1080-1-11001-000000 CLASSIFIED SICK L...	22,046	10,451	7,744	14,718	15,454
101-1151-6173-6000-1-11001-000000 CLASSIFIED SICK L...	8,239	100	21,001	0	0
101-1151-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	910	956
101-1151-6174-1020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1151-6174-1050-1-11001-000000 CLASSIFIED PB LEA...	0	300	180	0	0
101-1151-6174-1080-1-11001-000000 CLASSIFIED PB LEA...	278	307	411	121	127
101-1151-6174-6000-1-11001-000000 CLASSIFIED PB LEA...	935	0	904	0	0
101-1151-6165-1050-1-11001-000000 CLASS SALARY BEYS...	415	3,806	4,730	5,006	5,256
202-1151-6111-1020-1-11001-000000 FT CERT SALARY - ...	2,143,225	2,236,938	2,419,426	2,465,049	2,533,331
202-1151-6111-1050-1-11001-000000 FT CERT SALARY - ...	5,743,211	5,807,974	5,971,365	6,267,656	6,441,270
202-1151-6111-1080-1-11001-000000 FT CERT SALARY - ...	5,385,142	5,315,699	5,684,843	6,001,948	6,168,202
202-1151-6121-1020-1-11001-000000 CERT SUB SALARY -...	29,160	42,520	50,078	54,127	56,752
202-1151-6121-1050-1-11001-000000 CERT SUB SALARY -...	73,511	125,699	157,352	183,756	192,668
202-1151-6121-1080-1-11001-000000 CERT SUB SALARY -...	77,387	118,149	179,933	166,429	174,501

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202-1151-6121-6000-1-11001-000000 CERT SUB SALARY - ...	163	4,805	6,402	6,379	6,688
202-1151-6122-1020-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1151-6122-1050-1-11001-000000 PT CERTIFIED SALA...	0	0	0	63,980	67,083
202-1151-6122-1080-1-11001-000000 PT CERTIFIED SALA...	0	18,043	18,947	12,036	12,620
202-1151-6131-1050-1-11001-000000 CERT SALARY BEYSC...	6,010	5,575	2,450	1,078	1,132
202-1151-6131-1080-1-11001-000000 CERT SALARY BEYSC...	560	470	0	0	0
101-1221-6153-6000-1-11001-000000 SPED - CLASS SUB ...				981	1,029
202-1411-6131-1020-1-11001-000000 ACADEMIC RIDER - ...	15,465	23,013	36,354	38,149	40,056
202-1411-6131-1050-1-11001-000000 ACADEMIC RIDER - ...	147,171	151,116	156,594	149,016	156,467
202-1411-6131-1080-1-11001-000000 ACADEMIC RIDER - ...	153,938	148,787	182,425	179,012	187,963
202-1411-6131-3000-1-11001-000000 ACADEMIC RIDER - ...	43,345	50,221	56,592	62,229	65,340
202-1411-6131-3030-1-11001-000000 ACADEMIC RIDER - ...	49,271	51,559	57,064	57,617	60,498
202-1411-6131-3050-1-11001-000000 ACADEMIC RIDER - ...	51,894	56,825	56,990	54,717	57,453
202-1411-6131-3060-1-11001-000000 ACADEMIC RIDER - ...	50,680	51,793	57,690	55,306	58,071
202-1411-6131-4020-1-11001-000000 ACADEMIC RIDER - ...	19,884	21,791	27,530	24,837	26,079
202-1411-6131-4040-1-11001-000000 ACADEMIC RIDER - ...	18,773	28,401	27,743	24,070	25,274
202-1411-6131-4060-1-11001-000000 ACADEMIC RIDER - ...	13,981	20,778	21,565	17,495	18,370
202-1411-6131-4080-1-11001-000000 ACADEMIC RIDER - ...	14,087	13,899	16,327	14,932	15,679
202-1411-6131-5000-1-11001-000000 ACADEMIC RIDER - ...	18,360	17,953	24,954	20,992	22,042
202-1411-6131-5020-1-11001-000000 ACADEMIC RIDER - ...	10,918	17,579	22,178	18,457	19,380
202-1411-6131-5040-1-11001-000000 ACADEMIC RIDER - ...	14,604	20,871	23,079	17,651	18,534
202-1411-6131-5060-1-11001-000000 ACADEMIC RIDER - ...	10,906	19,343	19,638	18,014	18,915
202-1411-6131-5080-1-11001-000000 ACADEMIC RIDER - ...	18,228	20,149	22,100	21,294	22,359
202-1411-6131-5090-1-11001-000000 ACADEMIC RIDER - ...	13,802	17,428	21,036	13,112	13,768
202-1411-6131-5095-1-11001-000000 ACADEMIC RIDER - ...	10,825	15,829	18,038	15,845	16,637
202-1411-6131-6000-1-11001-000000 ACADEMIC RIDER - ...	2,319	3,405	3,696	3,867	4,060
202-1411-6131-7500-1-11001-000000 ACADEMIC RIDER - ...	5,524	4,536	4,249	3,848	4,040
202-1421-6131-1050-1-11001-000000 ATHLETIC RIDER - ...	417,862	392,092	428,377	411,144	431,701
202-1421-6131-1080-1-11001-000000 ATHLETIC RIDER - ...	389,007	378,269	379,856	382,138	401,245
202-1421-6131-3000-1-11001-000000 ATHLETIC RIDER - ...	45,812	49,164	37,437	30,745	32,282
202-1421-6131-3030-1-11001-000000 ATHLETIC RIDER - ...	40,989	39,009	33,259	34,447	36,169
202-1421-6131-3050-1-11001-000000 ATHLETIC RIDER - ...	35,237	32,577	37,287	35,021	36,772
202-1421-6131-3060-1-11001-000000 ATHLETIC RIDER - ...	45,370	49,243	43,010	33,165	34,823
202-2122-6111-1020-1-11001-000000 GUIDANCE - FT CER...	142,220	149,855	157,598	162,136	166,627
202-2122-6111-1050-1-11001-000000 GUIDANCE - FT CER...	432,064	446,923	449,044	466,050	478,960
202-2122-6111-1080-1-11001-000000 GUIDANCE - FT CER...	394,994	402,108	420,395	480,966	494,289
202-2122-6111-3000-1-11001-000000 GUIDANCE - FT CER...	136,193		148,364	162,913	167,426
202-2122-6111-3030-1-11001-000000 GUIDANCE - FT CER...	158,256	98,778	153,075	157,247	161,603
202-2122-6111-3050-1-11001-000000 GUIDANCE - FT CER...	140,593	78	140,587	142,276	146,217
202-2122-6111-3060-1-11001-000000 GUIDANCE - FT CER...	141,465		137,920	141,603	145,525
202-2122-6111-4020-1-11001-000000 GUIDANCE - FT CER...	70,400		54,466	58,680	60,305
202-2122-6111-4040-1-11001-000000 GUIDANCE - FT CER...	47,616		59,783	63,021	64,767
202-2122-6111-4060-1-11001-000000 GUIDANCE - FT CER...	53,975		59,667	61,492	63,195
202-2122-6111-4080-1-11001-000000 GUIDANCE - FT CER...	78,643		83,367	85,371	87,736
202-2122-6111-5000-1-11001-000000 GUIDANCE - FT CER...	55,617		61,020	62,853	64,594
202-2122-6111-5020-1-11001-000000 GUIDANCE - FT CER...	71,352		113,116	116,624	119,854
202-2122-6111-5040-1-11001-000000 GUIDANCE - FT CER...	0		72,528	74,331	76,390
202-2122-6111-5060-1-11001-000000 GUIDANCE - FT CER...	67,677		75,622	50,100	51,488
202-2122-6111-5080-1-11001-000000 GUIDANCE - FT CER...	66,991		73,820	81,316	83,568
202-2122-6111-5090-1-11001-000000 GUIDANCE - FT CER...	49,111		55,359	80,041	82,258
202-2122-6111-5095-1-11001-000000 GUIDANCE - FT CER...	54,999		65,849	70,489	72,442
202-2122-6122-1050-1-11001-000000 GUIDANCE - PT CER...	0	0	0	0	0
202-2122-6122-5040-1-11001-000000 GUIDANCE - PT CER...	69,495		0	0	0
202-2122-6122-5090-1-11001-000000 GUIDANCE - PT CER...			36,358	38,889	40,775
202-2122-6131-1050-1-11001-000000 GUIDANCE - CERT S...			382	0	0
202-2152-6122-5080-1-11001-000000 PT CERT SALARY - ...	0	0	0	0	0

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202-2211-6112-1050-1-11001-000000 INSTRUCTN - FT AD...	87,226	103,722	107,850	111,010	116,394
202-2211-6112-1080-1-11001-000000 INSTRUCTN - FT AD...	93,442	103,723	107,850	111,014	116,398
202-2211-6112-3000-1-11001-000000 INSTRUCTN - FT AD...	21,682	39,485	40,466	41,650	43,670
202-2211-6112-3030-1-11001-000000 INSTRUCTN - FT AD...	21,682	39,485	40,466	41,650	43,670
202-2211-6112-3050-1-11001-000000 INSTRUCTN - FT AD...	21,682	39,485	40,466	41,650	43,670
202-2211-6112-3060-1-11001-000000 INSTRUCTN - FT AD...	21,682	39,485	40,466	41,650	43,670
202-2211-6112-4020-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-4040-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-4060-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-4080-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5000-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5020-1-11001-000000 INSTRUCTN - FT AD...	30,760	30,850	30,964	31,870	33,416
202-2211-6112-5040-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5060-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5080-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5090-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-5095-1-11001-000000 INSTRUCTN - FT AD...	30,761	30,850	30,964	31,870	33,416
202-2211-6112-7500-1-11001-000000 INSTRUCTN - FT AD...	30,650	30,748	28,211	29,037	30,445
202-2212-6111-1020-1-11001-001000 INSTRL COACH - FT...	77,427	78,439	82,304	84,315	86,651
202-2212-6111-1050-1-11001-001000 INSTRL COACH - FT...	106,934	47,274	30,250	0	0
202-2212-6111-1080-1-11001-001000 INSTRL COACH - FT...	82,412	119,718	105,549	77,132	79,269
202-2212-6111-3000-1-11001-001000 INSTRL COACH - FT...	41,874	42,313	44,095	45,172	46,423
202-2212-6111-3030-1-11001-001000 INSTRL COACH - FT...	35,628	34,687	38,205	40,045	41,154
202-2212-6111-3050-1-11001-001000 INSTRL COACH - FT...	35,628	34,688	38,205	40,045	41,154
202-2212-6111-3060-1-11001-001000 INSTRL COACH - FT...	41,874	42,313	44,095	45,172	46,423
202-2212-6111-4020-1-11001-001000 INSTRL COACH - FT...	0	38,086	39,225	40,256	41,371
202-2212-6111-4040-1-11001-001000 INSTRL COACH - FT...	31,749	32,067	33,308	33,768	34,703
202-2212-6111-4060-1-11001-001000 INSTRL COACH - FT...	0	39,962	42,094	43,061	44,254
202-2212-6111-4080-1-11001-001000 INSTRL COACH - FT...	0	38,087	39,225	40,257	41,372
202-2212-6111-5000-1-11001-001000 INSTRL COACH - FT...	0	39,963	42,094	43,061	44,254
202-2212-6111-5020-1-11001-001000 INSTRL COACH - FT...	46,553	31,979	33,251	34,005	34,947
202-2212-6111-5040-1-11001-001000 INSTRL COACH - FT...	34,888	35,233	37,730	38,503	39,570
202-2212-6111-5060-1-11001-001000 INSTRL COACH - FT...	34,888	35,234	37,730	38,503	39,570
202-2212-6111-5080-1-11001-001000 INSTRL COACH - FT...	31,749	63,105	65,580	66,773	68,623
202-2212-6111-5090-1-11001-001000 INSTRL COACH - FT...	36,756	38,179	40,581	42,432	43,607
202-2212-6111-5095-1-11001-001000 INSTRL COACH - FT...	36,756	38,180	40,581	42,432	43,607
202-2212-6111-6000-1-11001-001000 INSTRL COACH - FT...	82,297	31,038	32,273	33,005	33,919
202-2212-6111-7500-1-11001-001000 INSTRL COACH - FT...	32,712	33,184	34,317	34,792	35,756
202-2222-6111-1050-1-11001-000000 MEDIA - FT CERT S...	82,767	83,571	0	47,819	49,144
202-2222-6111-1080-1-11001-000000 MEDIA - FT CERT S...	52,257	53,867	52,171	85,968	88,349
202-2222-6111-3000-1-11001-000000 MEDIA - FT CERT S...	62,777	63,439	67,161	68,849	70,756
202-2222-6111-3030-1-11001-000000 MEDIA - FT CERT S...	74,945	75,674	78,772	80,751	82,988
202-2222-6111-3050-1-11001-000000 MEDIA - FT CERT S...	79,744	81,018	83,571	85,672	88,045
202-2222-6111-3060-1-11001-000000 MEDIA - FT CERT S...	64,342	66,707	73,065	78,616	80,794
202-2222-6111-4020-1-11001-000000 MEDIA - FT CERT S...	64,829	68,364	73,832	75,555	77,648
202-2222-6111-4040-1-11001-000000 MEDIA - FT CERT S...	71,619	72,312	78,904	71,214	73,187
202-2222-6111-4060-1-11001-000000 MEDIA - FT CERT S...	72,836	73,541	76,553	78,473	80,647
202-2222-6111-4080-1-11001-000000 MEDIA - FT CERT S...	51,895	53,705	57,934	59,593	61,244
202-2222-6111-5000-1-11001-000000 MEDIA - FT CERT S...	75,351	78,061	79,680	81,016	83,260
202-2222-6111-5020-1-11001-000000 MEDIA - FT CERT S...	78,563	78,717	81,702	83,750	86,070
202-2222-6111-5040-1-11001-000000 MEDIA - FT CERT S...	53,214	54,913	47,342	61,001	62,691
202-2222-6111-5060-1-11001-000000 MEDIA - FT CERT S...	58,704	60,477	65,243	66,971	68,826
202-2222-6111-5080-1-11001-000000 MEDIA - FT CERT S...	0	0	0	77,387	79,531
202-2222-6111-5090-1-11001-000000 MEDIA - FT CERT S...	67,674	70,329	71,128	72,911	74,931
202-2222-6111-5095-1-11001-000000 MEDIA - FT CERT S...	64,007	64,627	66,571	66,368	68,206
202-2222-6122-5080-1-11001-000000 MEDIA - PT CERT S...	69,797	71,009	70,144	0	0

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202-2321-6112-0000-1-11001-000000 SUPT OFF - FT ADM...	298,100	367,885	253,600	261,170	273,837
202-2329-6112-0000-1-11001-000000 ADM SVCS - FT ADM...	128,414	132,227	138,875	138,771	145,501
202-2329-6112-0000-1-11001-000001 ACCESS & INCLUSIO...	0	122,917	129,160	132,947	139,395
202-2411-6112-1020-1-11001-000000 SCHOOL SVCS - FT ...	324,317	355,525	358,872	345,262	362,007
202-2411-6112-1050-1-11001-000000 SCHOOL SVCS - FT ...	657,985	683,527	725,361	749,461	785,810
202-2411-6112-1080-1-11001-000000 SCHOOL SVCS - FT ...	522,158	686,053	678,915	651,945	683,564
202-2411-6112-3000-1-11001-000000 SCHOOL SVCS - FT ...	254,761	264,297	325,330	339,452	355,915
202-2411-6112-3030-1-11001-000000 SCHOOL SVCS - FT ...	251,923	259,208	300,048	313,848	329,070
202-2411-6112-3050-1-11001-000000 SCHOOL SVCS - FT ...	239,245	247,328	313,780	314,604	329,862
202-2411-6112-3060-1-11001-000000 SCHOOL SVCS - FT ...	265,978	249,531	325,747	327,596	343,484
202-2411-6112-4020-1-11001-000000 SCHOOL SVCS - FT ...	196,164	144,607	189,596	194,917	204,370
202-2411-6112-4040-1-11001-000000 SCHOOL SVCS - FT ...	137,148	147,555	147,069	155,944	163,507
202-2411-6112-4060-1-11001-000000 SCHOOL SVCS - FT ...	183,203	188,839	198,609	198,973	208,623
202-2411-6112-4080-1-11001-000000 SCHOOL SVCS - FT ...	182,422	196,145	196,649	195,075	204,536
202-2411-6112-5000-1-11001-000000 SCHOOL SVCS - FT ...	204,252	200,179	210,685	216,556	227,059
202-2411-6112-5020-1-11001-000000 SCHOOL SVCS - FT ...	211,091	219,014	234,630	228,766	239,861
202-2411-6112-5040-1-11001-000000 SCHOOL SVCS - FT ...	201,082	206,993	204,205	212,335	222,633
202-2411-6112-5060-1-11001-000000 SCHOOL SVCS - FT ...	180,491	185,782	195,531	204,943	214,883
202-2411-6112-5080-1-11001-000000 SCHOOL SVCS - FT ...	144,119	150,735	150,727	159,737	167,484
202-2411-6112-5085-1-11001-000000 SCHOOL SVCS - FT ...				0	0
202-2411-6112-5090-1-11001-000000 SCHOOL SVCS - FT ...	200,639	217,834	230,008	202,095	211,897
202-2411-6112-5095-1-11001-000000 SCHOOL SVCS - FT ...	203,485	209,430	220,106	226,243	237,216
202-2411-6121-1080-1-11001-000000 SCHOOL SVCS - CER...				32,567	34,146
202-2511-6112-0000-1-11001-000000 BUS OFF - FT ADMI...	180,318	191,963	201,359	205,729	215,707
202-2573-6111-0000-1-11001-000000 CENTRAL PROC - FT...	88,358	90,988	94,029	96,303	98,971
202-2623-6112-0000-1-11001-000000 QUAL/EVAL - FT AD...	143,986	163,129	171,483	176,552	185,115
202-2641-6112-0000-1-11001-000000 HR - FT ADMIN CER...	299,931	334,420	303,216	456,104	478,225
101-1411-6161-1020-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-1050-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	5,029	5,318
101-1411-6161-1080-1-11001-000000 ACADEMIC RIDER - ...	4,381	0	0	11,833	12,513
101-1411-6161-3000-1-11001-000000 ACADEMIC RIDER - ...	3,015	3,052	0	0	0
101-1411-6161-3030-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	2,308	2,441
101-1411-6161-3050-1-11001-000000 ACADEMIC RIDER - ...	0	3,035	0	0	0
101-1411-6161-3060-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-4020-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-4040-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-4060-1-11001-000000 ACADEMIC RIDER - ...	387	0	0	444	470
101-1411-6161-4080-1-11001-000000 ACADEMIC RIDER - ...	268	0	831	665	703
101-1411-6161-5000-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-5020-1-11001-000000 ACADEMIC RIDER - ...	0	391	1,143	269	284
101-1411-6161-5040-1-11001-000000 ACADEMIC RIDER - ...	0	0	208	0	0
101-1411-6161-5060-1-11001-000000 ACADEMIC RIDER - ...	0	587	0	0	0
101-1411-6161-5080-1-11001-000000 ACADEMIC RIDER - ...	184	196	1,386	1,043	1,103
101-1411-6161-5090-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-5095-1-11001-000000 ACADEMIC RIDER - ...	0	0	831	665	703
101-1411-6165-1020-1-11001-000000 ACADEMIC RIDER - ...	387	587	416	474	498
101-1411-6165-1050-1-11001-000000 ACADEMIC RIDER - ...	2,088	2,896	8,119	10,005	10,505
101-1411-6165-1080-1-11001-000000 ACADEMIC RIDER - ...	2,048	1,448	836	553	581
101-1411-6165-3000-1-11001-000000 ACADEMIC RIDER - ...	0	528	0	3,779	3,968
101-1411-6165-3030-1-11001-000000 ACADEMIC RIDER - ...	0	0	2,403	4,626	4,857
101-1411-6165-3050-1-11001-000000 ACADEMIC RIDER - ...	100	100	0	2,247	2,359
101-1411-6165-3060-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	8,202	8,612
101-1411-6165-4020-1-11001-000000 ACADEMIC RIDER - ...	400	400	1,870	459	482
101-1411-6165-4040-1-11001-000000 ACADEMIC RIDER - ...	522	1,745	555	1,114	1,170
101-1411-6165-4060-1-11001-000000 ACADEMIC RIDER - ...	490	391	1,247	711	747
101-1411-6165-4080-1-11001-000000 ACADEMIC RIDER - ...	688	670	0	817	858

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101-1411-6165-5000-1-11001-000000 ACADEMIC RIDER - ...	0	812	416	1,910	2,006
101-1411-6165-5020-1-11001-000000 ACADEMIC RIDER - ...	1,175	1,089	1,979	1,114	1,170
101-1411-6165-5040-1-11001-000000 ACADEMIC RIDER - ...	0	391	623	474	498
101-1411-6165-5060-1-11001-000000 ACADEMIC RIDER - ...	0	587	0	587	616
101-1411-6165-5080-1-11001-000000 ACADEMIC RIDER - ...	0	942	1,039	1,184	1,243
101-1411-6165-5090-1-11001-000000 ACADEMIC RIDER - ...	0	545	0	787	826
101-1411-6165-5095-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	947	994
101-1411-6165-6000-1-11001-000000 ACADEMIC RIDER - ...	1,044	1,057	1,109	0	0
101-1411-6165-7500-1-11001-000000 ACADEMIC RIDER - ...	522	529	1,109	587	616
202-1111-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	106,237	111,389
202-1111-6142-4020-1-11001-000000 CERTIFIED RETIRE/...	13,977	67,884	0	64,193	67,306
202-1111-6142-4040-1-11001-000000 CERTIFIED RETIRE/...	32,795	20,778	59,891	12,311	12,908
202-1111-6142-4080-1-11001-000000 CERTIFIED RETIRE/...	0	0	20,835	1,593	1,670
202-1111-6142-5020-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	19,445	20,388
202-1131-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	28,957	30,361
202-1131-6142-3000-1-11001-000000 CERTIFIED RETIRE/...	0	71,688	13,873	24,736	25,936
202-1131-6142-3030-1-11001-000000 CERTIFIED RETIRE/...	82,120	18,098	50,753	15,543	16,297
202-1131-6142-3050-1-11001-000000 CERTIFIED RETIRE/...	19,403	0	23,919	63,029	66,086
202-1131-6142-3060-1-11001-000000 CERTIFIED RETIRE/...	16,189	18,528	70,210	0	0
202-1151-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	73,470	77,033
202-1151-6142-1020-1-11001-000000 CERTIFIED RETIRE/...	22,699	21,484	0	0	0
202-1151-6142-1050-1-11001-000000 CERTIFIED RETIRE/...	20,742	117,895	7,688	13,915	14,590
202-1151-6142-1080-1-11001-000000 CERTIFIED RETIRE/...	96,166	168,204	55,234	59,956	62,864
202-1151-6142-6000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	7,048	7,390
202-2641-6142-0000-1-11001-000000 HR - CERTIFIED RE...	0	0	26,274	9,567	10,031
202-1111-6143-0000-1-11001-000000 CERTIFIED SICK LE...	1,447	0	0	79,836	83,708
202-1111-6143-4020-1-11001-000000 CERTIFIED SICK LE...	4,275	2,875	200	7,617	7,986
202-1111-6143-4040-1-11001-000000 CERTIFIED SICK LE...	8,975	5,100	7,838	2,467	2,587
202-1111-6143-4060-1-11001-000000 CERTIFIED SICK LE...	300	2,125	0	5,936	6,224
202-1111-6143-4080-1-11001-000000 CERTIFIED SICK LE...	200	0	5,350	0	0
202-1111-6143-5000-1-11001-000000 CERTIFIED SICK LE...	300	100	0	2,347	2,461
202-1111-6143-5020-1-11001-000000 CERTIFIED SICK LE...	100	100	100	2,976	3,120
202-1111-6143-5040-1-11001-000000 CERTIFIED SICK LE...	2,900	3,175	200	0	0
202-1111-6143-5060-1-11001-000000 CERTIFIED SICK LE...	0	4,624	5,125	0	0
202-1111-6143-5080-1-11001-000000 CERTIFIED SICK LE...	14,075	3,825	5,475	199	209
202-1111-6143-5090-1-11001-000000 CERTIFIED SICK LE...	0	1,275	1,650	2,580	2,705
202-1111-6143-5095-1-11001-000000 CERTIFIED SICK LE...	0	200	0	0	0
202-1111-6143-7500-1-11001-000000 CERTIFIED SICK LE...	5,175	0	100	0	0
202-1131-6143-0000-1-11001-000000 CERTIFIED SICK LE...	0	0	0	1,021	1,071
202-1131-6143-3000-1-11001-000000 CERTIFIED SICK LE...	200	20,462	3,421	4,423	4,638
202-1131-6143-3030-1-11001-000000 CERTIFIED SICK LE...	18,884	1,625	14,470	25,782	27,032
202-1131-6143-3050-1-11001-000000 CERTIFIED SICK LE...	6,325	500	2,933	11,298	11,846
202-1131-6143-3060-1-11001-000000 CERTIFIED SICK LE...	1,925	50	34,929	0	0
202-1151-6143-0000-1-11001-000000 CERTIFIED SICK LE...	0	0	0	13,619	14,280
202-1151-6143-1020-1-11001-000000 CERTIFIED SICK LE...	3,975	7,225	133	150	157
202-1151-6143-1050-1-11001-000000 CERTIFIED SICK LE...	6,900	22,025	9,336	249	261
202-1151-6143-1080-1-11001-000000 CERTIFIED SICK LE...	24,446	64,874	11,900	8,823	9,251
202-1151-6143-6000-1-11001-000000 CERTIFIED SICK LE...	400	100	0	2,886	3,026
202-2641-6143-0000-1-11001-000000 HR - CERTIFIED SI...	200	81,743	20,855	2,791	2,926
202-1111-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	311	0	0	11,345	11,895
202-1111-6144-4020-1-11001-000000 CERTIFIED PB LEAV...	1,682	774	2,394	3,873	4,061
202-1111-6144-4040-1-11001-000000 CERTIFIED PB LEAV...	977	1,456	1,463	1,136	1,191
202-1111-6144-4060-1-11001-000000 CERTIFIED PB LEAV...	977	952	931	381	399
202-1111-6144-4080-1-11001-000000 CERTIFIED PB LEAV...	380	392	2,461	565	592
202-1111-6144-5000-1-11001-000000 CERTIFIED PB LEAV...	651	448	1,530	849	890
202-1111-6144-5020-1-11001-000000 CERTIFIED PB LEAV...	380	1,624	4,855	892	935

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202-1111-6144-5040-1-11001-000000 CERTIFIED PB LEAV...	1,139	2,352	3,059	1,136	1,191
202-1111-6144-5060-1-11001-000000 CERTIFIED PB LEAV...	651	1,120	2,328	565	592
202-1111-6144-5080-1-11001-000000 CERTIFIED PB LEAV...	2,387	1,792	2,926	1,701	1,783
202-1111-6144-5090-1-11001-000000 CERTIFIED PB LEAV...	705	1,008	2,328	1,891	1,983
202-1111-6144-5095-1-11001-000000 CERTIFIED PB LEAV...	651	448	1,463	2	2
202-1111-6144-7500-1-11001-000000 CERTIFIED PB LEAV...	814	672	1,995	93	98
202-1131-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	0	0	0	4,916	5,154
202-1131-6144-3000-1-11001-000000 CERTIFIED PB LEAV...	2,550	3,080	2,062	1,512	1,585
202-1131-6144-3030-1-11001-000000 CERTIFIED PB LEAV...	3,472	1,568	4,655	2,979	3,123
202-1131-6144-3050-1-11001-000000 CERTIFIED PB LEAV...	2,224	1,568	4,057	2,743	2,876
101-1421-6161-1050-1-11001-000000 ATHLETIC RIDER - ...	68,987	80,284	97,668	134,340	142,065
101-1421-6161-1050-1-11001-248501 DIST/STATE ATHLET...		810		301	318
202-1131-6144-3060-1-11001-000000 CERTIFIED PB LEAV...	2,007	1,120	5,054	0	0
202-1151-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	0	0	0	15,221	15,959
202-1151-6144-1020-1-11001-000000 CERTIFIED PB LEAV...	1,845	1,008	4,057	661	693
202-1151-6144-1050-1-11001-000000 CERTIFIED PB LEAV...	5,154	4,760	8,953	6,476	6,790
202-1151-6144-1080-1-11001-000000 CERTIFIED PB LEAV...	5,642	5,600	9,443	6,336	6,643
202-1151-6144-6000-1-11001-000000 CERTIFIED PB LEAV...	271	392	0	947	993
202-2641-6144-0000-1-11001-000000 HR - CERTIFIED PB...	705	672	3,392	3,780	3,963
101-1421-6161-1080-1-11001-000000 ATHLETIC RIDER - ...	57,549	100,121	144,925	166,374	175,941
101-1421-6161-3000-1-11001-000000 ATHLETIC RIDER - ...	1,060	1,083	3,334	3,462	3,661
101-1421-6161-3030-1-11001-000000 ATHLETIC RIDER - ...	2,513	4,709	2,136	2,308	2,441
101-1421-6161-3050-1-11001-000000 ATHLETIC RIDER - ...	2,513	6,744	2,136	6,924	7,322
101-1421-6161-3060-1-11001-000000 ATHLETIC RIDER - ...	1,060	1,083	1,068	9,231	9,762
101-1421-6165-1050-1-11001-000000 ATHLETIC RIDER - ...	19,547	26,275	31,636	42,597	44,727
101-1421-6165-1050-1-11001-248501 DIST/STATE ATHLET...		1,855	0	515	541
101-1421-6165-1080-1-11001-000000 ATHLETIC RIDER - ...	51,249	36,912	39,139	47,555	49,933
101-1421-6165-1080-1-11001-248501 DIST/STATE ATHLET...		0	955	0	0
101-2113-6151-1020-1-11001-000000 SOC WORKER - FT C...	0		108,125	120,766	127,710
101-1421-6165-3000-1-11001-000000 ATHLETIC RIDER - ...	0	0	2,136	0	0
101-2113-6151-1050-1-11001-000000 SOC WORKER - FT C...	136,486		75,939	137,001	144,879
101-1421-6165-3030-1-11001-000000 ATHLETIC RIDER - ...	3,015	5,217	7,735	5,605	5,885
101-1421-6165-3050-1-11001-000000 ATHLETIC RIDER - ...	7,037	7,252	6,668	2,464	2,587
101-1421-6165-3060-1-11001-000000 ATHLETIC RIDER - ...	0	0	0	2,464	2,587
101-2113-6151-1080-1-11001-000000 SOC WORKER - FT C...	50,436		128,903	114,022	120,578
101-2113-6151-3000-1-11001-000000 SOC WORKER - FT C...	70,644		75,460	78,997	83,539
101-2113-6151-3030-1-11001-000000 SOC WORKER - FT C...	49,455		53,928	56,098	59,324
101-2113-6151-3050-1-11001-000000 SOC WORKER - FT C...	54,038		58,991	60,975	64,481
101-2113-6151-3060-1-11001-000000 SOC WORKER - FT C...	64,379		69,692	72,437	76,602
101-2113-6151-4020-1-11001-000000 SOC WORKER - FT C...	37,652		53,017	53,987	57,091
101-2113-6151-4040-1-11001-000000 SOC WORKER - FT C...	37,079		35,146	36,766	38,880
101-2113-6151-4060-1-11001-000000 SOC WORKER - FT C...	0		59,643	62,125	65,697
101-2113-6151-4080-1-11001-000000 SOC WORKER - FT C...	53,603		0	62,020	65,586
101-2113-6151-5000-1-11001-000000 SOC WORKER - FT C...	30,974		56,023	52,400	55,413
101-2113-6151-5020-1-11001-000000 SOC WORKER - FT C...	20,486		0	0	0
101-2113-6151-5040-1-11001-000000 SOC WORKER - FT C...	26,842		56,955	53,128	56,183
101-2113-6151-5060-1-11001-000000 SOC WORKER - FT C...	59,326		65,596	68,487	72,425
101-2113-6151-5080-1-11001-000000 SOC WORKER - FT C...	121		35,146	36,766	38,880
101-2113-6151-5090-1-11001-000000 SOC WORKER - FT C...	68,257		70,246	77,291	81,735
101-2113-6151-5095-1-11001-000000 SOC WORKER - FT C...	26,881		56,891	56,868	60,138
101-2114-6151-1020-1-11001-000000 ATTENDANCE - FT C...	1,718	0	34,982	41,169	43,536
101-2114-6151-1050-1-11001-000000 ATTENDANCE - FT C...	113,157	113,184	109,801	72,203	76,355
101-2114-6151-1080-1-11001-000000 ATTENDANCE - FT C...	107,952	56,942	82,512	85,914	90,854
101-2114-6151-3000-1-11001-000000 ATTENDANCE - FT C...	39,496	33,408	37,953	37,332	39,479
101-2114-6151-3030-1-11001-000000 ATTENDANCE - FT C...	44,875	47,860	53,507	52,081	55,076
101-2114-6151-3050-1-11001-000000 ATTENDANCE - FT C...	32,927	34,173	37,513	38,704	40,929

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101-2114-6151-3060-1-11001-000000 ATTENDANCE - FT C...	34,653	37,850	42,003	44,815	47,392
101-2114-6151-4020-1-11001-000000 ATTENDANCE - FT C...	31,976	33,079	34,771	36,404	38,497
101-2114-6151-4040-1-11001-000000 ATTENDANCE - FT C...	34,331	33,085	35,444	35,986	38,055
101-2114-6151-4060-1-11001-000000 ATTENDANCE - FT C...	34,458	34,201	38,596	41,862	44,269
101-2114-6151-4080-1-11001-000000 ATTENDANCE - FT C...	42,761	42,857	40,566	37,282	39,426
101-2114-6151-5000-1-11001-000000 ATTENDANCE - FT C...	40,445	34,104	40,551	40,470	42,797
101-2114-6151-5020-1-11001-000000 ATTENDANCE - FT C...	39,028	38,259	41,953	43,955	46,482
101-2114-6151-5040-1-11001-000000 ATTENDANCE - FT C...	34,299	37,304	40,334	41,474	43,859
101-2114-6151-5060-1-11001-000000 ATTENDANCE - FT C...	46,567	48,047	52,483	50,137	53,020
101-2114-6151-5080-1-11001-000000 ATTENDANCE - FT C...	34,867	35,317	38,756	40,191	42,502
101-2114-6151-5090-1-11001-000000 ATTENDANCE - FT C...	34,901	37,548	37,077	42,009	44,425
101-2114-6151-5095-1-11001-000000 ATTENDANCE - FT C...	34,801	34,615	33,010	40,885	43,236
101-2122-6151-1050-1-11001-000000 GUIDANCE - FT CLA...	0	0	0	0	0
101-2122-6151-1080-1-11001-000000 GUIDANCE - FT CLA...	0	0	0	0	0
101-2134-6151-1020-1-11001-000000 HEALTH SVCS - FT ...	93,493	89,085	101,683	104,636	110,653
101-2134-6151-1050-1-11001-000000 HEALTH SVCS - FT ...	138,004	104,193	134,440	110,091	116,421
101-2134-6151-1080-1-11001-000000 HEALTH SVCS - FT ...	60,936	113,485	141,647	144,722	153,044
101-2134-6151-3000-1-11001-000000 HEALTH SVCS - FT ...	64,054	112,099	122,588	121,102	128,065
101-2134-6151-3030-1-11001-000000 HEALTH SVCS - FT ...	63,306	70,104	81,740	80,815	85,462
101-2134-6151-3050-1-11001-000000 HEALTH SVCS - FT ...	50,797	16,370	87,966	87,304	92,324
101-2134-6151-3060-1-11001-000000 HEALTH SVCS - FT ...	63,919	69,029	80,124	77,081	81,513
101-2134-6151-4020-1-11001-000000 HEALTH SVCS - FT ...	60,084	16,351	77,815	80,757	85,401
101-2134-6151-4040-1-11001-000000 HEALTH SVCS - FT ...	63,887	68,626	57,863	77,807	82,281
101-2134-6151-4060-1-11001-000000 HEALTH SVCS - FT ...	71,543	68,505	79,527	83,202	87,986
101-2134-6151-4080-1-11001-000000 HEALTH SVCS - FT ...	56,625	67,779	77,613	83,572	88,377
101-2134-6151-5000-1-11001-000000 HEALTH SVCS - FT ...	60,133	63,261	74,566	80,260	84,875
101-2134-6151-5020-1-11001-000000 HEALTH SVCS - FT ...	63,182	68,014	81,740	72,917	77,110
101-2134-6151-5040-1-11001-000000 HEALTH SVCS - FT ...	65,295	70,552	81,126	87,640	92,679
101-2134-6151-5060-1-11001-000000 HEALTH SVCS - FT ...	61,347	64,630	73,597	82,699	87,454
101-2134-6151-5080-1-11001-000000 HEALTH SVCS - FT ...	40,175	66,264	77,027	87,792	92,840
101-2134-6151-5090-1-11001-000000 HEALTH SVCS - FT ...	61,919	66,555	78,025	83,838	88,659
101-2134-6151-5095-1-11001-000000 HEALTH SVCS - FT ...	65,377	72,689	82,688	88,458	93,544
101-2134-6151-6000-1-11001-000000 HEALTH SVCS - FT ...		37,393	36,092	37,449	39,602
101-2134-6151-7500-1-11001-000000 HEALTH SVCS - FT ...	18,018	4,451	5,526	5,717	6,046
101-2211-6151-1020-1-11001-000000 INSTRL - FT CLASS...	0	0	0	0	0
101-2211-6151-1050-1-11001-000000 INSTRL - FT CLASS...	35,111	35,497	36,579	39,585	41,861
101-2211-6151-1080-1-11001-000000 INSTRL - FT CLASS...	35,113	35,498	36,578	39,585	41,861
101-2211-6151-3000-1-11001-000000 INSTRL - FT CLASS...	13,601	13,417	12,819	13,978	14,782
101-2211-6151-3030-1-11001-000000 INSTRL - FT CLASS...	13,601	13,417	12,819	13,978	14,782
101-2211-6151-3050-1-11001-000000 INSTRL - FT CLASS...	13,601	13,417	12,819	13,978	14,782
101-2211-6151-3060-1-11001-000000 INSTRL - FT CLASS...	13,601	13,417	12,819	13,978	14,782
101-2211-6151-4020-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-4040-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-4060-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-4080-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5000-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5020-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5040-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5060-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5080-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5090-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-5095-1-11001-000000 INSTRL - FT CLASS...	9,304	9,578	10,093	10,446	11,047
101-2211-6151-7500-1-11001-000000 INSTRL - FT CLASS...	9,238	9,509	10,021	10,371	10,967
101-2222-6151-1050-1-11001-000000 MEDIA - FT CLASS ...	31,611	32,852	37,696	40,373	42,694
101-2222-6151-1080-1-11001-000000 MEDIA - FT CLASS ...	21,209	21,759	26,132	28,199	29,820
101-2222-6151-3000-1-11001-000000 MEDIA - FT CLASS ...	27,308	28,803	32,785	35,259	37,286

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101-2222-6151-3030-1-11001-000000 MEDIA - FT CLASS ...	34,889	22,562	24,182	28,255	29,880
101-2222-6151-3050-1-11001-000000 MEDIA - FT CLASS ...	34,490	28,064	34,740	27,151	28,712
101-2222-6151-3060-1-11001-000000 MEDIA - FT CLASS ...	21,482	21,971	26,406	26,563	28,090
101-2222-6151-4020-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-4040-1-11001-000000 MEDIA - FT CLASS ...	13,468	14,098	16,978	19,018	20,112
101-2222-6151-4060-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5000-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5020-1-11001-000000 MEDIA - FT CLASS ...	0	26,215	31,563	34,238	36,207
101-2222-6151-5040-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5060-1-11001-000000 MEDIA - FT CLASS ...	0	0	13,828	0	0
101-2222-6151-5080-1-11001-000000 MEDIA - FT CLASS ...	18,418	20,861	25,282	23,663	25,024
101-2222-6151-5090-1-11001-000000 MEDIA - FT CLASS ...	0	0	15,888	17,681	18,698
101-2222-6151-5095-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2311-6151-0000-1-11001-000000 LEGAL COUNSEL - F...	199,065	205,949	215,122	222,049	234,817
101-2311-6151-0000-1-11001-000001 BD OF ED - SEC - ...	19,763	21,238	22,290	23,084	24,411
101-2321-6151-0000-1-11001-000000 SUPT OFF - SEC - ...	59,289	63,715	66,868	69,253	73,235
101-2329-6151-0000-1-11001-000000 ADM SVCS - FT CLA...	44,351	101,023	138,145	138,818	146,800
101-2331-6151-0000-1-11001-000000 TECHNOLOGY - FT C...	3,689,593	3,948,645	4,345,200	4,742,434	5,015,124
101-2411-6151-1020-1-11001-000000 SCHOOL SVCS - FT ...	105,118	145,697	122,382	125,157	132,354
101-2411-6151-1050-1-11001-000000 SCHOOL SVCS - FT ...	424,395	435,307	477,829	484,505	512,364
101-2411-6151-1080-1-11001-000000 SCHOOL SVCS - FT ...	324,485	377,016	397,882	405,155	428,451
101-2411-6151-3000-1-11001-000000 SCHOOL SVCS - FT ...	65,999	83,559	87,920	90,459	95,660
101-2411-6151-3030-1-11001-000000 SCHOOL SVCS - FT ...	76,856	82,240	90,167	95,395	100,880
101-2411-6151-3050-1-11001-000000 SCHOOL SVCS - FT ...	75,997	77,595	84,181	91,234	96,480
101-2411-6151-3060-1-11001-000000 SCHOOL SVCS - FT ...	80,820	85,475	90,763	92,438	97,753
101-2411-6151-4020-1-11001-000000 SCHOOL SVCS - FT ...	41,174	38,407	45,187	46,512	49,186
101-2411-6151-4040-1-11001-000000 SCHOOL SVCS - FT ...	43,437	45,875	47,562	49,490	52,336
101-2411-6151-4060-1-11001-000000 SCHOOL SVCS - FT ...	43,217	44,384	46,982	49,491	52,337
101-2411-6151-4080-1-11001-000000 SCHOOL SVCS - FT ...	40,333	43,447	46,357	59,574	63,000
101-2411-6151-5000-1-11001-000000 SCHOOL SVCS - FT ...	48,240	51,224	53,324	57,029	60,308
101-2411-6151-5020-1-11001-000000 SCHOOL SVCS - FT ...	39,924	41,365	43,782	46,896	49,593
101-2411-6151-5040-1-11001-000000 SCHOOL SVCS - FT ...	43,130	42,823	45,420	46,691	49,376
101-2411-6151-5060-1-11001-000000 SCHOOL SVCS - FT ...	42,069	43,342	45,906	47,778	50,525
101-2411-6151-5080-1-11001-000000 SCHOOL SVCS - FT ...	42,164	44,161	50,447	39,266	41,524
101-2411-6151-5090-1-11001-000000 SCHOOL SVCS - FT ...	41,109	43,016	46,113	47,062	49,768
101-2411-6151-5095-1-11001-000000 SCHOOL SVCS - FT ...	48,829	56,268	48,398	50,373	53,269
101-2511-6151-0000-1-11001-000000 BUS OFF - FT CLAS...	66,149	67,969	71,848	74,516	78,801
101-2523-6151-0000-1-11001-000000 AP/PURCHASING - F...	221,890	252,085	237,135	248,932	263,246
101-2524-6151-0000-1-11001-000000 PAYROLL - FT CLAS...	182,542	181,191	197,109	192,466	203,533
101-2525-6151-0000-1-11001-000000 FINANCIAL ACCTG - ...	139,690	151,218	159,939	167,110	176,719
101-2546-6151-0000-1-11001-000000 SECURITY - FT CLA...	108,628	111,807	136,283	121,754	128,755
101-2546-6151-1020-1-11001-000000 SECURITY - FT CLA...	0	42,608	71,190	74,954	79,264
101-2546-6151-1050-1-11001-000000 SECURITY - FT CLA...	110,549	97,801	141,918	165,416	174,927
101-2546-6151-1080-1-11001-000000 SECURITY - FT CLA...	123,535	114,993	148,758	161,502	170,788
101-2546-6151-3000-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3030-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3050-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3060-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2573-6151-0000-1-11001-000000 CENTRAL PROC - FT...	48,904	51,327	51,112	52,956	56,001
101-2623-6151-0000-1-11001-000000 QUAL/EVAL - FT CL...	65,759	71,094	59,705	61,838	65,394
101-2641-6151-0000-1-11001-000000 HR - FT CLASS SAL...	292,276	315,921	370,880	427,790	452,388
101-2643-6151-0000-1-11001-000000 HR ACCT - FT CLAS...	70,254	72,256	75,836	78,500	83,014
101-2645-6151-0000-1-11001-000000 BENEFITS - FT CLA...	122,195	130,433	138,091	144,992	153,329
202-1111-6152-4020-1-11001-000000 INST AIDE SALARY ...	12,215	0	0	0	0
202-1111-6152-5000-1-11001-000000 INST AIDE SALARY ...	14,742	0	0	0	0
202-1111-6152-5040-1-11001-000000 INST AIDE SALARY ...	10,635	0	0	0	0

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202-1111-6152-5080-1-11001-000000 INST AIDE SALARY ...	9,748	0	0	0	0
202-1111-6152-5095-1-11001-000000 INST AIDE SALARY ...	25,484	0	0	0	0
101-2113-6161-5020-1-11001-000000 SOC WORKER - PT C...			0	29,081	30,753
101-2113-6161-5080-1-11001-000000 SOC WORKER - PT C...	2,860	70	0	0	0
101-2134-6153-1020-1-11001-000000 HEALTH SVCS - CLA...	314	1,238	0	405	425
101-2134-6153-1050-1-11001-000000 HEALTH SVCS - CLA...	688	2,833	1,774	564	591
101-2134-6153-1080-1-11001-000000 HEALTH SVCS - CLA...	259	6,611	2,134	1,200	1,258
101-2134-6153-3000-1-11001-000000 HEALTH SVCS - CLA...	946	704	1,234	2,604	2,730
101-2134-6153-3030-1-11001-000000 HEALTH SVCS - CLA...	0	363	206	224	235
101-2134-6153-3050-1-11001-000000 HEALTH SVCS - CLA...	2,833	418	376	1,202	1,260
101-2134-6153-3060-1-11001-000000 HEALTH SVCS - CLA...	1,009	1,045	244	565	592
101-2134-6153-4020-1-11001-000000 HEALTH SVCS - CLA...	0	176	365	374	392
101-2134-6153-4040-1-11001-000000 HEALTH SVCS - CLA...	913	1,474	530	5,830	6,113
101-2134-6153-4060-1-11001-000000 HEALTH SVCS - CLA...	198	1,276	1,234	1,219	1,278
101-2134-6153-4080-1-11001-000000 HEALTH SVCS - CLA...	0	880	552	1,058	1,109
101-2134-6153-5000-1-11001-000000 HEALTH SVCS - CLA...	501	2,101	1,328	1,261	1,322
101-2134-6153-5020-1-11001-000000 HEALTH SVCS - CLA...	638	2,079	2,103	3,139	3,291
101-2134-6153-5040-1-11001-000000 HEALTH SVCS - CLA...	0	842	1,245	1,265	1,326
101-2134-6153-5060-1-11001-000000 HEALTH SVCS - CLA...	0	4,648	882	1,683	1,765
101-2134-6153-5080-1-11001-000000 HEALTH SVCS - CLA...	6,116	2,184	1,190	1,172	1,229
101-2134-6153-5090-1-11001-000000 HEALTH SVCS - CLA...	94	644	690	789	827
101-2134-6153-5095-1-11001-000000 HEALTH SVCS - CLA...	138	605	1,564	2,973	3,117
101-2134-6153-6000-1-11001-000000 HEALTH SVCS - CLA...		1,243	1,689	363	381
101-2222-6153-1050-1-11001-000000 MEDIA - CLASS SUB...	2,915	0	0	0	0
101-2222-6153-1080-1-11001-000000 MEDIA - CLASS SUB...	1,159	0	0	0	0
101-2222-6153-3000-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2222-6153-3030-1-11001-000000 MEDIA - CLASS SUB...	0	0	516	0	0
101-2222-6153-3050-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	584	612
101-2222-6153-3060-1-11001-000000 MEDIA - CLASS SUB...	0	0	160	0	0
101-2222-6153-4020-1-11001-000000 MEDIA - CLASS SUB...	151	0	424	0	0
101-2114-6161-1050-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2114-6161-1080-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2222-6153-4040-1-11001-000000 MEDIA - CLASS SUB...	0	972	637	0	0
101-2114-6161-4040-1-11001-000000 ATTENDANCE - PT C...	5,593	0	0	0	0
101-2222-6153-4060-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2114-6161-5020-1-11001-000000 ATTENDANCE - PT C...	9,705	14,656	17,420	19,289	20,398
101-2114-6161-5040-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2222-6153-4080-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2114-6161-5080-1-11001-000000 ATTENDANCE - PT C...	5,369	0	0	0	0
101-2114-6161-5090-1-11001-000000 ATTENDANCE - PT C...	6,934	7,642	9,119	8,906	9,418
101-2222-6153-5000-1-11001-000000 MEDIA - CLASS SUB...	0	0	89	0	0
101-2222-6153-5020-1-11001-000000 MEDIA - CLASS SUB...	0	0	625	0	0
101-2222-6153-5040-1-11001-000000 MEDIA - CLASS SUB...	1,302	0	312	0	0
101-2222-6153-5060-1-11001-000000 MEDIA - CLASS SUB...	0	0	2,755	522	547
101-2222-6153-5080-1-11001-000000 MEDIA - CLASS SUB...	281	0	0	0	0
101-2222-6153-5090-1-11001-000000 MEDIA - CLASS SUB...	7,254	0	0	100	105
101-2222-6153-5095-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2411-6153-1020-1-11001-000000 SCHOOL SVCS - CLA...	0	0	0	377	395
101-2411-6153-1050-1-11001-000000 SCHOOL SVCS - CLA...	670	3,700	3,130	2,982	3,127
101-2411-6153-1080-1-11001-000000 SCHOOL SVCS - CLA...	3,053	2,492	4,718	3,672	3,850
101-2411-6153-3000-1-11001-000000 SCHOOL SVCS - CLA...	2,694	2,782	2,046	1,981	2,077
101-2411-6153-3030-1-11001-000000 SCHOOL SVCS - CLA...	114	0	1,580	1,021	1,071
101-2411-6153-3050-1-11001-000000 SCHOOL SVCS - CLA...	33	1,854	2,396	1,906	1,998
101-2411-6153-3060-1-11001-000000 SCHOOL SVCS - CLA...	144	999	1,459	630	661
101-2411-6153-4020-1-11001-000000 SCHOOL SVCS - CLA...	3,451	7,678	13,722	10,405	10,910
101-2411-6153-4040-1-11001-000000 SCHOOL SVCS - CLA...	1,335	2,737	2,706	6,518	6,834

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101-2411-6153-4060-1-11001-000000 SCHOOL SVCS - CLA...	5,194	4,659	5,931	4,537	4,757
101-2411-6153-4080-1-11001-000000 SCHOOL SVCS - CLA...	2,132	3,670	3,783	3,817	4,002
101-2411-6153-5000-1-11001-000000 SCHOOL SVCS - CLA...	3,328	4,713	9,972	2,488	2,609
101-2411-6153-5020-1-11001-000000 SCHOOL SVCS - CLA...	3,197	3,049	14,668	11,001	11,535
101-2411-6153-5040-1-11001-000000 SCHOOL SVCS - CLA...	10,890	4,743	7,205	5,760	6,039
101-2411-6153-5060-1-11001-000000 SCHOOL SVCS - CLA...	1,800	6,514	11,840	6,771	7,099
101-2411-6153-5080-1-11001-000000 SCHOOL SVCS - CLA...	5,797	2,688	7,236	10,022	10,508
101-2411-6153-5090-1-11001-000000 SCHOOL SVCS - CLA...	3,516	4,087	4,448	3,454	3,622
101-2411-6153-5095-1-11001-000000 SCHOOL SVCS - CLA...	9,750	8,536	8,963	6,540	6,857
101-2546-6153-0000-1-11001-000000 SECURITY - CLASS ...	16,117	22,361	27,357	20,331	21,317
101-2134-6161-1020-1-11001-000000 HEALTH SVCS - PT ...	1,031	982	808	0	0
101-2134-6161-1050-1-11001-000000 HEALTH SVCS - PT ...	1,033	984	809	0	0
101-2134-6161-1080-1-11001-000000 HEALTH SVCS - PT ...	1,119	982	808	0	0
101-2134-6161-3000-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-3030-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-3050-1-11001-000000 HEALTH SVCS - PT ...	1,776	926	762	0	0
101-2134-6161-3060-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-4020-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-4040-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-4060-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-4080-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5000-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5020-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5040-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5060-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5080-1-11001-000000 HEALTH SVCS - PT ...	17,456	926	762	0	0
101-2134-6161-5090-1-11001-000000 HEALTH SVCS - PT ...	973	926	762	0	0
101-2134-6161-5095-1-11001-000000 HEALTH SVCS - PT ...	1,083	926	762	0	0
101-2134-6161-6000-1-11001-000000 HEALTH SVCS - PT ...	138	0	0	0	0
101-2134-6161-7500-1-11001-000000 HEALTH SVCS - PT ...	0	0	267	0	0
101-2212-6161-0000-1-11001-000000 INSTR - PT CLASS ...		0	0	0	0
101-2222-6161-3000-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3030-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3050-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3060-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-4020-1-11001-000000 MEDIA - PT CLASS ...	16,159	16,253	19,307	17,789	18,812
101-2222-6161-4040-1-11001-000000 MEDIA - PT CLASS ...	314	0	0	0	0
101-2222-6161-4060-1-11001-000000 MEDIA - PT CLASS ...	15,744	16,539	19,122	21,365	22,593
101-2222-6161-4080-1-11001-000000 MEDIA - PT CLASS ...	15,014	15,939	17,980	18,743	19,821
101-2222-6161-5000-1-11001-000000 MEDIA - PT CLASS ...	21,411	22,427	25,951	17,227	18,218
101-2222-6161-5020-1-11001-000000 MEDIA - PT CLASS ...	19,610	833	0	0	0
101-2222-6161-5040-1-11001-000000 MEDIA - PT CLASS ...	11,750	13,195	15,777	16,978	17,954
101-2222-6161-5060-1-11001-000000 MEDIA - PT CLASS ...	22,736	23,306	168	15,215	16,090
101-2222-6161-5080-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	1,411	1,492
101-2222-6161-5090-1-11001-000000 MEDIA - PT CLASS ...	10,884	14,044	0	0	0
101-2222-6161-5095-1-11001-000000 MEDIA - PT CLASS ...	21,795	22,759	26,202	27,070	28,627
101-2222-6161-6000-1-11001-000000 MEDIA - PT CLASS ...	7,371	7,120	9,785	11,579	12,245
101-2311-6161-0000-1-11001-000000 LEGAL COUNSEL - P...	0	0	0	0	0
101-2321-6161-0000-1-11001-000000 SUPT OFF - PT CLA...	51,336	48,706	49,852	53,214	56,274
101-2331-6161-0000-1-11001-000000 TECHNOLOGY - PT C...	142,927	189,404	40,701	36,386	38,478
101-2411-6161-1050-1-11001-000000 SCHOOL SVCS - PT ...	0	1,604	0	0	0
101-2411-6161-1080-1-11001-000000 SCHOOL SVCS - PT ...	500	2,526	0	0	0
101-2411-6161-3000-1-11001-000000 SCHOOL SVCS - PT ...	15,015	21,294	24,847	27,870	29,473
101-2411-6161-3030-1-11001-000000 SCHOOL SVCS - PT ...	4,358	14,474	16,474	9,965	10,538
101-2411-6161-3050-1-11001-000000 SCHOOL SVCS - PT ...	6,908	12,777	11,691	13,423	14,195
101-2411-6161-3060-1-11001-000000 SCHOOL SVCS - PT ...	11,985	12,889	15,355	16,200	17,132

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101-2411-6161-4020-1-11001-000000 SCHOOL SVCS - PT ...	52,732	54,330	50,016	61,227	64,748
101-2411-6161-4040-1-11001-000000 SCHOOL SVCS - PT ...	53,602	65,824	75,879	77,434	81,886
101-2411-6161-4060-1-11001-000000 SCHOOL SVCS - PT ...	47,138	59,978	69,197	72,725	76,907
101-2411-6161-4080-1-11001-000000 SCHOOL SVCS - PT ...	50,734	58,142	64,786	69,536	73,534
101-2411-6161-5000-1-11001-000000 SCHOOL SVCS - PT ...	71,195	75,900	73,303	83,571	88,376
101-2411-6161-5020-1-11001-000000 SCHOOL SVCS - PT ...	52,650	77,358	72,003	99,485	105,205
101-2411-6161-5040-1-11001-000000 SCHOOL SVCS - PT ...	39,193	72,107	61,171	79,538	84,111
101-2411-6161-5060-1-11001-000000 SCHOOL SVCS - PT ...	49,568	56,736	57,794	71,134	75,224
101-2411-6161-5080-1-11001-000000 SCHOOL SVCS - PT ...	46,901	66,730	69,253	69,959	73,982
101-2411-6161-5090-1-11001-000000 SCHOOL SVCS - PT ...	46,727	51,315	58,243	62,074	65,643
101-2411-6161-5095-1-11001-000000 SCHOOL SVCS - PT ...	46,907	61,542	73,731	83,559	88,364
101-2523-6161-0000-1-11001-000000 AP/PURCHASING - P...	0	0	0	0	0
101-2529-6161-0000-1-11001-000000 BUS SVCS - PT CLA...	3,209	3,243	4,963	4,581	4,844
101-2546-6161-1020-1-11001-000000 SECURITY - PT CLA...	13,370	9,929	0	0	0
101-2546-6161-1050-1-11001-000000 SECURITY - PT CLA...	9,020	14,685	16,077	19,722	20,856
101-2212-6165-0000-1-11001-000000 INSTR - CLASS SAL...		0	0	0	0
101-2311-6165-0000-1-11001-000001 BD OF ED - CLASS ...		5,000	5,000	5,265	5,528
101-2641-6172-0000-1-11001-000000 HR - CLASSIFIED R...	0	19,249	0	0	0
101-2641-6173-0000-1-11001-000000 HR - CLASSIFIED S...	63,200	195,097	53,871	139,403	146,373
101-2641-6174-0000-1-11001-000000 HR - CLASSIFIED P...	1,187	1,538	1,476	1,401	1,471
101-1111-6172-4020-1-11001-000000 CLASSIFIED RETIRE...	0				
202-1122-6111-4080-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6161-4020-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6151-5090-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-1050-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-1080-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-3050-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-3060-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-4060-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-5020-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6151-5040-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6161-1020-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-1050-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-3050-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-4060-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-5000-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-5040-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-2331-6111-0000-1-11001-000000 TECHNOLOGY - FT C...	151,072	0	0		
202-2546-6131-1050-1-11001-000000 CAMPUS SUPV - CER...	0	0	0		
202-1123-6111-4060-1-11001-000000 FT CERT SALARY - ...	0				
202-1142-6111-3030-1-11001-000000 FT CERT SALARY - ...	0				
202-1111-6142-5080-1-11001-000000 CERTIFIED RETIRE/...	58,251	45,711	19,008	0	0
202-1111-6142-5095-1-11001-000000 CERTIFIED RETIRE/...			0	0	0
202-2546-6131-1080-1-11001-000000 CAMPUS SUPV - CER...	0	0	0		
202-2546-6111-1080-1-11001-000000 CAMPUS SUPV - FT ...	2,348	0	0		
202-2546-6111-1050-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0		
101-1251-6161-4080-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1111-6142-4060-1-11001-000000 CERTIFIED RETIRE/...		23,353	0	0	0
101-1251-6161-4040-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1121-6111-5020-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6151-5060-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-2546-6111-1020-1-11001-000000 CAMPUS SUPV - FT ...	19,683	0	0		
101-1251-6161-3060-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1123-6111-5040-1-11001-000000 FT CERT SALARY - ...	0				
202-1142-6111-3000-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6151-4020-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		

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101-1251-6151-5000-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6161-5095-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6151-5095-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-1111-6142-5040-1-11001-000000 CERTIFIED RETIRE/...	37,106	25,960	0	0	0
101-1251-6151-4040-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6161-3030-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6161-3000-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-2546-6122-1080-1-11001-000000 CAMPUS SUPV - PT ...	0	0	0		
202-1121-6111-5080-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6151-1020-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
101-1251-6161-5090-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1121-6111-5060-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-4080-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6161-5060-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1122-6111-5020-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6161-1080-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
202-1161-6111-1080-1-11001-000000 FT CERT SALARY - ...	0				
202-1121-6111-5095-1-11001-000000 FT CERT SALARY - ...	0				
202-1122-6111-5040-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-5000-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-5090-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6151-5080-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-1122-6111-4040-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6161-5020-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6151-3030-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-1111-6142-5000-1-11001-000000 CERTIFIED RETIRE/...			0	0	0
202-2546-6122-1050-1-11001-000000 CAMPUS SUPV - PT ...	0	0	0		
101-1111-6172-5060-1-11001-000000 CLASSIFIED RETIRE...		7,405			
202-1123-6111-4040-1-11001-000000 FT CERT SALARY - ...	0				
101-1111-6172-4040-1-11001-000000 CLASSIFIED RETIRE...	0				
202-1111-6142-5060-1-11001-000000 CERTIFIED RETIRE/...		19,545	24,549	0	0
202-1161-6111-1050-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6161-5080-1-11001-000000 SUP INSTRUCT - PT...	0	0	0		
101-1251-6151-4080-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-2411-6121-5095-1-11001-000000 SCHOOL SVCS - CER...	6,143				
202-1123-6122-5090-1-11001-000000 PT CERT SALARY - ...	0				
202-1121-6111-4020-1-11001-000000 FT CERT SALARY - ...	0				
101-1251-6151-3000-1-11001-000000 SUP INSTRUCT - FT...	0	0	0		
202-1142-6111-3050-1-11001-000000 FT CERT SALARY - ...	0				
202-1111-6142-7500-1-11001-000000 CERTIFIED RETIRE/...	15,927			0	0
202-1123-6111-5060-1-11001-000000 FT CERT SALARY - ...	0				
202-1122-6111-5095-1-11001-000000 FT CERT SALARY - ...	0				
202-1142-6111-3060-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-5080-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-5020-1-11001-000000 FT CERT SALARY - ...	0				
202-1121-6111-4040-1-11001-000000 FT CERT SALARY - ...	0				
101-1151-6153-6000-1-11001-000000 CLASS SUB SALARY ...		308			
202-1121-6111-5040-1-11001-000000 FT CERT SALARY - ...	0				
101-2322-6151-0000-1-11001-000000 PR - FT CLASS SAL...	0				
202-1121-6111-4060-1-11001-000000 FT CERT SALARY - ...	0				
101-2633-6151-0000-1-11001-000000 PR - FT CLASS SAL...	0				
202-1122-6111-5000-1-11001-000000 FT CERT SALARY - ...	0				
202-1161-6111-1020-1-11001-000000 FT CERT SALARY - ...	0				
202-1123-6111-5095-1-11001-000000 FT CERT SALARY - ...	0				
101-1421-6161-1080-1-11001-248501 DIST/STATE ATHLET...		0	0		
202-1121-6111-4080-1-11001-000000 FT CERT SALARY - ...	0				

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202-1122-6111-4060-1-11001-000000 FT CERT SALARY - ...	0				
202-1122-6111-5060-1-11001-000000 FT CERT SALARY - ...	0				
202-1111-6142-5090-1-11001-000000 CERTIFIED RETIRE/...		19,306	12,639	0	0
101-1151-6172-6000-1-11001-000000 CLASSIFIED RETIRE...	0				
202-1123-6111-4020-1-11001-000000 FT CERT SALARY - ...	0				
202-1121-6111-5000-1-11001-000000 FT CERT SALARY - ...	0				
202-1122-6111-5080-1-11001-000000 FT CERT SALARY - ...	0				
101-1151-6172-1050-1-11001-000000 CLASSIFIED RETIRE...	8,180			0	0
202-1122-6111-4020-1-11001-000000 FT CERT SALARY - ...	0				
202-1121-6111-5090-1-11001-000000 FT CERT SALARY - ...	0				
202-1122-6111-5090-1-11001-000000 FT CERT SALARY - ...	0				
101-1111-6172-5090-1-11001-000000 CLASSIFIED RETIRE...				0	0
101-1131-6172-3050-1-11001-000000 CLASSIFIED RETIRE...				0	0
101-1111-6172-5080-1-11001-000000 CLASSIFIED RETIRE...				0	0
101-1131-6172-3030-1-11001-000000 CLASSIFIED RETIRE...				0	0
6200 - Employee Benefits	17,959,760	18,993,699	20,632,862	21,929,031	23,199,809
101-1111-6211-5080-1-11001-000000 TCHR RETIRE - HW	2,743	2,899	0	0	0
101-1111-6211-5090-1-11001-000000 TCHR RETIRE	1,765	0	0	0	0
101-1111-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1111-6221-4020-1-11001-000000 NON-TCHR RETIRE -...	2,601	2,706	4,190	3,243	3,494
101-1111-6221-4040-1-11001-000000 NON-TCHR RETIRE -...	2,258	2,336	2,025	2,232	2,405
101-1111-6221-4060-1-11001-000000 NON-TCHR RETIRE -...	1,809	1,618	3,590	2,061	2,221
101-1111-6221-4080-1-11001-000000 NON-TCHR RETIRE -...	2,529	2,599	2,915	4,797	5,169
101-1111-6221-5000-1-11001-000000 NON-TCHR RETIRE -...	2,376	1,774	2,257	4,753	5,121
101-1111-6221-5020-1-11001-000000 NON-TCHR RETIRE -...	2,659	2,863	3,301	3,413	3,678
101-1111-6221-5040-1-11001-000000 NON-TCHR RETIRE -...	1,739	2,164	2,177	2,336	2,517
101-1111-6221-5060-1-11001-000000 NON-TCHR RETIRE -...	3,689	2,806	1,849	2,267	2,443
101-1111-6221-5080-1-11001-000000 NON-TCHR RETIRE -...	0	0	2,691	3,013	3,247
101-1111-6221-5090-1-11001-000000 NON-TCHR RETIRE -...	303	4,065	2,018	2,031	2,188
101-1111-6221-5095-1-11001-000000 NON-TCHR RETIRE -...	3,357	2,252	2,588	3,015	3,249
101-1111-6221-6000-1-11001-000000 NON-TCHR RETIRE -...	87	0	2,070	2,317	2,497
101-1111-6231-0000-1-11001-000000 SOC SEC	0	0	0	675	712
101-1111-6231-4020-1-11001-000000 SOC SEC - CH	2,694	1,956	2,898	2,465	2,601
101-1111-6231-4040-1-11001-000000 SOC SEC - GR	1,614	1,709	2,630	2,122	2,239
101-1111-6231-4060-1-11001-000000 SOC SEC - LC	1,597	1,442	2,987	1,936	2,042
101-1111-6231-4080-1-11001-000000 SOC SEC - RE	1,846	1,912	2,202	3,517	3,710
101-1111-6231-5000-1-11001-000000 SOC SEC - SE	1,698	1,586	1,877	3,210	3,387
101-1111-6231-5020-1-11001-000000 SOC SEC - UC	1,878	2,121	2,957	2,670	2,817
101-1111-6231-5040-1-11001-000000 SOC SEC - EL	1,584	1,939	2,047	2,279	2,404
101-1111-6231-5060-1-11001-000000 SOC SEC - PP	2,655	2,422	1,970	1,724	1,819
101-1111-6231-5080-1-11001-000000 SOC SEC - HW	1,364	1,431	1,926	2,036	2,148
101-1111-6231-5090-1-11001-000000 SOC SEC - TR	1,263	3,094	1,454	1,561	1,647
101-1111-6231-5095-1-11001-000000 SOC SEC - HP	2,415	2,037	1,838	2,229	2,352
101-1111-6231-6000-1-11001-000000 SOC SEC - RJ	31	0	1,585	1,782	1,880
101-1111-6231-7500-1-11001-000000 SOC SEC - GN	74	225	0	7	7
101-1111-6232-0000-1-11001-000000 MEDICARE	0	0	0	159	166
101-1111-6232-4020-1-11001-000000 MEDICARE - CH	630	457	678	580	606
101-1111-6232-4040-1-11001-000000 MEDICARE - GR	377	400	615	499	521
101-1111-6232-4060-1-11001-000000 MEDICARE - LC	374	337	698	455	475
101-1111-6232-4080-1-11001-000000 MEDICARE - RE	432	447	515	827	864
101-1111-6232-5000-1-11001-000000 MEDICARE - SE	397	371	439	755	789
101-1111-6232-5020-1-11001-000000 MEDICARE - UC	439	496	692	628	656
101-1111-6232-5040-1-11001-000000 MEDICARE - EL	371	453	479	536	560
101-1111-6232-5060-1-11001-000000 MEDICARE - PP	621	566	461	405	423
101-1111-6232-5080-1-11001-000000 MEDICARE - HW	319	335	450	479	501
101-1111-6232-5090-1-11001-000000 MEDICARE - TR	295	724	340	367	384

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101-1111-6232-5095-1-11001-000000 MEDICARE - HP	565	476	430	524	548
101-1111-6232-6000-1-11001-000000 MEDICARE - RJ	7	0	371	419	438
101-1111-6232-7500-1-11001-000000 MEDICARE - GN	17	53	0	2	2
101-1111-6241-4020-1-11001-000000 INSURANCE - CH	7,238	7,491	11,190	8,958	9,675
101-1111-6241-4040-1-11001-000000 INSURANCE - GR	7,240	7,132	1,274	1,641	1,772
101-1111-6241-4060-1-11001-000000 INSURANCE - LC	1,022	464	5,170	119	129
101-1111-6241-4080-1-11001-000000 INSURANCE - RE	7,238	7,541	7,665	14,850	16,038
101-1111-6241-5000-1-11001-000000 INSURANCE - SE	7,238	4,841	6,914	12,138	13,109
101-1111-6241-5020-1-11001-000000 INSURANCE - UC	7,238	7,541	7,665	8,958	9,675
101-1111-6241-5040-1-11001-000000 INSURANCE - EL	1,292	2,164	1,433	1,641	1,772
101-1111-6241-5060-1-11001-000000 INSURANCE - PP	10,735	8,614	6,240	8,958	9,675
101-1111-6241-5080-1-11001-000000 INSURANCE - HW	6,442	7,478	6,872	8,958	9,675
101-1111-6241-5090-1-11001-000000 INSURANCE - TR	5,007	13,331	7,729	7,921	8,555
101-1111-6241-5095-1-11001-000000 INSURANCE - HP	9,847	7,541	7,665	8,958	9,675
101-1111-6241-6000-1-11001-000000 INSURANCE - RJ	763	0	6,391	8,075	8,721
101-1131-6211-3050-1-11001-000000 TCHR RETIREMENT -...				20	21
101-1131-6221-3000-1-11001-000000 NON-TCHR RETIRE -...	3,531	1,847	487	1,935	2,085
101-1131-6221-3030-1-11001-000000 NON-TCHR RETIRE -...	2,096	3,128	2,403	2,694	2,903
101-1131-6221-3050-1-11001-000000 NON-TCHR RETIRE -...	2,407	2,581	2,508	2,800	3,017
101-1131-6221-3060-1-11001-000000 NON-TCHR RETIRE -...	3,600	2,194	2,696	3,264	3,517
101-1131-6231-0000-1-11001-000000 SOC SEC	0	0	0	559	590
101-1131-6231-3000-1-11001-000000 SOC SEC - LV	2,486	1,365	712	1,619	1,708
101-1131-6231-3030-1-11001-000000 SOC SEC - CG	2,117	2,182	2,202	2,488	2,625
101-1131-6231-3050-1-11001-000000 SOC SEC - PL	1,807	2,210	1,810	1,783	1,881
101-1131-6231-3060-1-11001-000000 SOC SEC - WA	2,305	1,226	2,675	2,015	2,126
101-1131-6232-0000-1-11001-000000 MEDICARE	0	0	0	132	138
101-1131-6232-3000-1-11001-000000 MEDICARE - LV	581	319	167	381	398
101-1131-6232-3030-1-11001-000000 MEDICARE - CG	495	510	515	585	611
101-1131-6232-3050-1-11001-000000 MEDICARE - PL	423	517	423	419	438
101-1131-6232-3060-1-11001-000000 MEDICARE - WA	539	287	626	474	495
101-1131-6241-3000-1-11001-000000 INSURANCE - LV	10,852	6,648	358	3,359	3,628
101-1131-6241-3030-1-11001-000000 INSURANCE - CG	1,568	1,441	1,433	1,641	1,772
101-1131-6241-3050-1-11001-000000 INSURANCE - PL	7,061	7,541	7,596	8,750	9,450
101-1131-6241-3060-1-11001-000000 INSURANCE - WA	10,853	7,478	7,723	8,951	9,667
101-1151-6221-1020-1-11001-000000 NON-TCHR RETIRE -...	2,000	1,562	2,142	2,277	2,453
101-1151-6221-1050-1-11001-000000 NON-TCHR RETIRE -...	2,872	2,688	3,373	3,719	4,007
101-1151-6221-1080-1-11001-000000 NON-TCHR RETIRE -...	2,600	2,795	2,815	5,057	5,449
101-1151-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
101-1151-6231-1020-1-11001-000000 SOC SEC - LD	1,789	1,387	1,638	1,715	1,809
101-1151-6231-1050-1-11001-000000 SOC SEC - PH	2,790	3,314	3,636	3,203	3,379
101-1151-6231-1080-1-11001-000000 SOC SEC - PS	3,756	2,365	2,578	4,075	4,299
101-1151-6231-6000-1-11001-000000 SOC SEC	568	25	1,353	0	0
101-1151-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
101-1151-6232-1020-1-11001-000000 MEDICARE - LD	418	324	383	403	421
101-1151-6232-1050-1-11001-000000 MEDICARE - PH	652	786	864	753	787
101-1151-6232-1080-1-11001-000000 MEDICARE - PS	878	553	603	958	1,001
101-1151-6232-6000-1-11001-000000 MEDICARE	133	6	317	0	0
101-1151-6241-1020-1-11001-000000 INSURANCE - LD	1,292	1,280	6,391	7,226	7,804
101-1151-6241-1050-1-11001-000000 INSURANCE - PH	6,633	7,304	7,723	8,951	9,667
101-1151-6241-1080-1-11001-000000 INSURANCE - PS	7,889	7,478	7,723	9,056	9,780
101-1221-6221-6000-1-11001-000000 SPED - NON-TCHR R...				4	4
101-1221-6231-6000-1-11001-000000 SPED - SOC SEC				61	64
101-1221-6232-6000-1-11001-000000 SPED - MEDICARE				14	15
101-1411-6211-1020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-1050-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-1080-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0

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101-1411-6211-3000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3030-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3050-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3060-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	548	567
101-1411-6211-4020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4040-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4060-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4080-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5040-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5060-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5080-1-11001-000000 ACADEMIC - TCHR R...	0	111	54	59	61
101-1411-6211-5090-1-11001-000000 ACADEMIC - TCHR R...	0	33	0	51	53
101-1411-6211-5095-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-6000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-7500-1-11001-000000 ACADEMIC RIDER - ...				98	101
101-1411-6221-1020-1-11001-000000 ACADEMIC - NON-TC...	27	44	34	46	50
101-1411-6221-1050-1-11001-000000 ACADEMIC - NON-TC...	166	225	625	741	798
101-1411-6221-1080-1-11001-000000 ACADEMIC - NON-TC...	183	128	72	60	65
101-1411-6221-3000-1-11001-000000 ACADEMIC - NON-TC...	0	38	0	270	291
101-1411-6221-3030-1-11001-000000 ACADEMIC - NON-TC...	0	0	168	303	326
101-1411-6221-3050-1-11001-000000 ACADEMIC - NON-TC...	7	7	0	171	184
101-1411-6221-3060-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	321	346
101-1411-6221-4020-1-11001-000000 ACADEMIC - NON-TC...	27	27	136	30	32
101-1411-6221-4040-1-11001-000000 ACADEMIC - NON-TC...	42	141	44	85	92
101-1411-6221-4060-1-11001-000000 ACADEMIC - NON-TC...	61	28	89	48	52
101-1411-6221-4080-1-11001-000000 ACADEMIC - NON-TC...	68	46	57	99	107
101-1411-6221-5000-1-11001-000000 ACADEMIC - NON-TC...	0	58	29	124	134
101-1411-6221-5020-1-11001-000000 ACADEMIC - NON-TC...	100	120	236	94	101
101-1411-6221-5040-1-11001-000000 ACADEMIC - NON-TC...	0	27	45	38	41
101-1411-6221-5060-1-11001-000000 ACADEMIC - NON-TC...	0	81	0	43	46
101-1411-6221-5080-1-11001-000000 ACADEMIC - NON-TC...	13	13	138	129	139
101-1411-6221-5090-1-11001-000000 ACADEMIC - NON-TC...	0	18	0	15	16
101-1411-6221-5095-1-11001-000000 ACADEMIC - NON-TC...	0	0	57	120	129
101-1411-6221-6000-1-11001-000000 ACADEMIC - NON-TC...	72	73	77	0	0
101-1411-6221-7500-1-11001-000000 ACADEMIC RIDER - ...	48	49	92	0	0
101-1411-6231-1020-1-11001-000000 ACADEMIC - SOC SE...	23	36	26	27	28
101-1411-6231-1050-1-11001-000000 ACADEMIC - SOC SE...	126	178	501	904	954
101-1411-6231-1080-1-11001-000000 ACADEMIC - SOC SE...	398	88	41	760	802
101-1411-6231-3000-1-11001-000000 ACADEMIC - SOC SE...	187	221	0	211	223
101-1411-6231-3030-1-11001-000000 ACADEMIC - SOC SE...	0	0	149	418	441
101-1411-6231-3050-1-11001-000000 ACADEMIC - SOC SE...	6	194	0	122	129
101-1411-6231-3060-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	370	390
101-1411-6231-4020-1-11001-000000 ACADEMIC - SOC SE...	25	25	115	27	28
101-1411-6231-4040-1-11001-000000 ACADEMIC - SOC SE...	32	106	34	65	69
101-1411-6231-4060-1-11001-000000 ACADEMIC - SOC SE...	54	24	77	70	74
101-1411-6231-4080-1-11001-000000 ACADEMIC - SOC SE...	59	42	52	90	95
101-1411-6231-5000-1-11001-000000 ACADEMIC - SOC SE...	0	50	26	111	117
101-1411-6231-5020-1-11001-000000 ACADEMIC - SOC SE...	71	91	192	82	87
101-1411-6231-5040-1-11001-000000 ACADEMIC - SOC SE...	0	24	51	27	28
101-1411-6231-5060-1-11001-000000 ACADEMIC - SOC SE...	0	73	0	33	35
101-1411-6231-5080-1-11001-000000 ACADEMIC - SOC SE...	11	70	149	133	140
101-1411-6231-5090-1-11001-000000 ACADEMIC - SOC SE...	0	32	0	46	49
101-1411-6231-5095-1-11001-000000 ACADEMIC - SOC SE...	0	0	52	97	102
101-1411-6231-6000-1-11001-000000 ACADEMIC - SOC SE...	65	66	68	0	0

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101-1411-6231-7500-1-11001-000000 ACADEMIC RIDER - ...	31	31	67	0	0
101-1411-6232-1020-1-11001-000000 ACADEMIC - MEDICA...	5	8	6	6	6
101-1411-6232-1050-1-11001-000000 ACADEMIC - MEDICA...	29	42	117	212	222
101-1411-6232-1080-1-11001-000000 ACADEMIC - MEDICA...	93	21	10	179	187
101-1411-6232-3000-1-11001-000000 ACADEMIC - MEDICA...	44	52	0	49	51
101-1411-6232-3030-1-11001-000000 ACADEMIC - MEDICA...	0	0	35	98	102
101-1411-6232-3050-1-11001-000000 ACADEMIC - MEDICA...	1	45	0	29	30
101-1411-6232-3060-1-11001-000000 ACADEMIC - MEDICA...	0	0	0	110	115
101-1411-6232-4020-1-11001-000000 ACADEMIC - MEDICA...	6	6	27	6	6
101-1411-6232-4040-1-11001-000000 ACADEMIC - MEDICA...	7	25	8	15	16
101-1411-6232-4060-1-11001-000000 ACADEMIC - MEDICA...	13	6	18	16	17
101-1411-6232-4080-1-11001-000000 ACADEMIC - MEDICA...	14	10	12	21	22
101-1411-6232-5000-1-11001-000000 ACADEMIC - MEDICA...	0	12	6	26	27
101-1411-6232-5020-1-11001-000000 ACADEMIC - MEDICA...	17	21	45	19	20
101-1411-6232-5040-1-11001-000000 ACADEMIC - MEDICA...	0	6	12	6	6
101-1411-6232-5060-1-11001-000000 ACADEMIC - MEDICA...	0	17	0	8	8
101-1411-6232-5080-1-11001-000000 ACADEMIC - MEDICA...	3	16	35	31	32
101-1411-6232-5090-1-11001-000000 ACADEMIC - MEDICA...	0	8	0	11	11
101-1411-6232-5095-1-11001-000000 ACADEMIC - MEDICA...	0	0	12	23	24
101-1411-6232-6000-1-11001-000000 ACADEMIC - MEDICA...	15	15	16	0	0
101-1411-6232-7500-1-11001-000000 ACADEMIC RIDER - ...	7	7	16	8	8
101-1421-6211-1050-1-11001-000000 ATH RIDER - TCHR...	704	343	777	493	510
101-1421-6211-1050-1-11001-248501 DIST/STATE ATHLET...		263	0	71	74
101-1421-6211-1080-1-11001-000000 ATH RIDER - TCHR...	0	643	1,360	2,896	2,999
101-1421-6211-1080-1-11001-248501 DIST/STATE ATHLET...		0	37	0	0
101-1421-6211-3000-1-11001-000000 ATH RIDER - TCHR...	102	0	0	0	0
101-1421-6211-3030-1-11001-000000 ATH RIDER - TCHR...	0	0	0	333	345
101-1421-6211-3050-1-11001-000000 ATH RIDER - TCHR...	0	0	0	0	0
101-1421-6211-3060-1-11001-000000 ATH RIDER - TCHR...	102	0	0	0	0
101-1421-6221-1050-1-11001-000000 ATH RIDER - NON-T...	662	1,537	2,564	3,077	3,315
101-1421-6221-1050-1-11001-248501 DIST/STATE ATHLET...		40	0	2	2
101-1421-6221-1080-1-11001-000000 ATH RIDER - NON-T...	4,311	3,536	3,543	3,756	4,047
101-1421-6221-1080-1-11001-248501 DIST/STATE ATHLET...		0	28	0	0
101-1421-6221-3000-1-11001-000000 ATH RIDER - NON-T...	0	0	217	0	0
101-1421-6221-3030-1-11001-000000 ATH RIDER - NON-T...	235	529	621	250	269
101-1421-6221-3050-1-11001-000000 ATH RIDER - NON-T...	582	580	521	186	200
101-1421-6221-3060-1-11001-000000 ATH RIDER - NON-T...	0	0	0	205	221
101-1421-6231-1050-1-11001-000000 ATH RIDER - SOC S...	5,217	6,601	7,847	10,938	11,540
101-1421-6231-1050-1-11001-248501 DIST/STATE ATHLET...		69	0	21	22
101-1421-6231-1080-1-11001-000000 ATH RIDER - SOC S...	6,724	8,472	11,404	12,180	12,850
101-1421-6231-1080-1-11001-248501 DIST/STATE ATHLET...		0	44	0	0
101-1421-6231-3000-1-11001-000000 ATH RIDER - SOC S...	66	67	332	218	230
101-1421-6231-3030-1-11001-000000 ATH RIDER - SOC S...	336	605	605	338	357
101-1421-6231-3050-1-11001-000000 ATH RIDER - SOC S...	575	855	535	524	553
101-1421-6231-3060-1-11001-000000 ATH RIDER - SOC S...	66	67	66	725	765
101-1421-6232-1050-1-11001-000000 ATH RIDER - MEDIC...	1,284	1,544	1,868	2,572	2,688
101-1421-6232-1050-1-11001-248501 DIST/STATE ATHLET...		37	0	11	11
101-1421-6232-1080-1-11001-000000 ATH RIDER - MEDIC...	1,573	1,981	2,667	3,116	3,256
101-1421-6232-1080-1-11001-248501 DIST/STATE ATHLET...		0	14	0	0
101-1421-6232-3000-1-11001-000000 ATH RIDER - MEDIC...	15	16	78	51	53
101-1421-6232-3030-1-11001-000000 ATH RIDER - MEDIC...	78	142	142	110	115
101-1421-6232-3050-1-11001-000000 ATH RIDER - MEDIC...	134	200	125	123	129
101-1421-6232-3060-1-11001-000000 ATH RIDER - MEDIC...	15	16	16	170	178
101-2113-6221-1020-1-11001-000000 SOC WORKER - NON-...	0		8,430	9,169	9,880
101-2113-6221-1050-1-11001-000000 SOC WORKER - NON-...	10,557		5,694	10,454	11,264
101-2113-6221-1080-1-11001-000000 SOC WORKER - NON-...	3,979		9,876	8,767	9,446

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101-2113-6221-3000-1-11001-000000 SOC WORKER - NON-...	4,874		5,207	5,403	5,822
101-2113-6221-3030-1-11001-000000 SOC WORKER - NON-...	3,859		4,194	4,346	4,683
101-2113-6221-3050-1-11001-000000 SOC WORKER - NON-...	3,734		4,074	4,175	4,499
101-2113-6221-3060-1-11001-000000 SOC WORKER - NON-...	4,952		5,265	5,498	5,924
101-2113-6221-4020-1-11001-000000 SOC WORKER - NON-...	2,831		4,077	4,210	4,536
101-2113-6221-4040-1-11001-000000 SOC WORKER - NON-...	2,792		2,426	2,516	2,711
101-2113-6221-4060-1-11001-000000 SOC WORKER - NON-...	0		4,569	4,796	5,168
101-2113-6221-4080-1-11001-000000 SOC WORKER - NON-...	4,190		0	4,786	5,157
101-2113-6221-5000-1-11001-000000 SOC WORKER - NON-...	2,446		4,373	4,039	4,352
101-2113-6221-5020-1-11001-000000 SOC WORKER - NON-...	1,620		0	2,010	2,166
101-2113-6221-5040-1-11001-000000 SOC WORKER - NON-...	2,053		4,420	4,176	4,500
101-2113-6221-5060-1-11001-000000 SOC WORKER - NON-...	4,601		4,984	5,276	5,685
101-2113-6221-5080-1-11001-000000 SOC WORKER - NON-...	8		2,426	2,516	2,711
101-2113-6221-5090-1-11001-000000 SOC WORKER - NON-...	5,179		5,303	5,828	6,280
101-2113-6221-5095-1-11001-000000 SOC WORKER - NON-...	2,050		3,909	4,433	4,777
101-2113-6231-1020-1-11001-000000 SOC WORKER - SOC ...	0		6,240	7,101	7,492
101-2113-6231-1050-1-11001-000000 SOC WORKER - SOC ...	8,394		4,584	8,311	8,768
101-2113-6231-1080-1-11001-000000 SOC WORKER - SOC ...	3,091		7,583	6,861	7,238
101-2113-6231-3000-1-11001-000000 SOC WORKER - SOC ...	4,310		4,598	4,808	5,072
101-2113-6231-3030-1-11001-000000 SOC WORKER - SOC ...	2,954		3,255	3,351	3,535
101-2113-6231-3050-1-11001-000000 SOC WORKER - SOC ...	3,147		3,380	3,489	3,681
101-2113-6231-3060-1-11001-000000 SOC WORKER - SOC ...	3,991		4,321	4,392	4,634
101-2113-6231-4020-1-11001-000000 SOC WORKER - SOC ...	1,598		3,263	3,120	3,292
101-2113-6231-4040-1-11001-000000 SOC WORKER - SOC ...	1,563		2,179	2,277	2,402
101-2113-6231-4060-1-11001-000000 SOC WORKER - SOC ...	0		3,698	3,848	4,060
101-2113-6231-4080-1-11001-000000 SOC WORKER - SOC ...	3,314		0	3,807	4,016
101-2113-6231-5000-1-11001-000000 SOC WORKER - SOC ...	1,920		3,462	3,245	3,423
101-2113-6231-5020-1-11001-000000 SOC WORKER - SOC ...	1,270		0	1,831	1,932
101-2113-6231-5040-1-11001-000000 SOC WORKER - SOC ...	1,664		3,516	3,269	3,449
101-2113-6231-5060-1-11001-000000 SOC WORKER - SOC ...	3,653		3,910	4,072	4,296
101-2113-6231-5080-1-11001-000000 SOC WORKER - SOC ...	185	4	2,179	2,277	2,402
101-2113-6231-5090-1-11001-000000 SOC WORKER - SOC ...	3,601		4,067	4,531	4,780
101-2113-6231-5095-1-11001-000000 SOC WORKER - SOC ...	1,667		3,527	3,500	3,693
101-2113-6232-1020-1-11001-000000 SOC WORKER - MEDI...	0		1,459	1,670	1,745
101-2113-6232-1050-1-11001-000000 SOC WORKER - MEDI...	1,963		1,072	1,954	2,042
101-2113-6232-1080-1-11001-000000 SOC WORKER - MEDI...	723		1,773	1,613	1,686
101-2113-6232-3000-1-11001-000000 SOC WORKER - MEDI...	1,008		1,075	1,130	1,181
101-2113-6232-3030-1-11001-000000 SOC WORKER - MEDI...	691		761	788	823
101-2113-6232-3050-1-11001-000000 SOC WORKER - MEDI...	736		791	820	857
101-2113-6232-3060-1-11001-000000 SOC WORKER - MEDI...	934		1,011	1,032	1,078
101-2113-6232-4020-1-11001-000000 SOC WORKER - MEDI...	374		763	734	767
101-2113-6232-4040-1-11001-000000 SOC WORKER - MEDI...	365		509	535	559
101-2113-6232-4060-1-11001-000000 SOC WORKER - MEDI...	0		865	905	946
101-2113-6232-4080-1-11001-000000 SOC WORKER - MEDI...	775		0	895	935
101-2113-6232-5000-1-11001-000000 SOC WORKER - MEDI...	449		809	763	797
101-2113-6232-5020-1-11001-000000 SOC WORKER - MEDI...	297		0	430	449
101-2113-6232-5040-1-11001-000000 SOC WORKER - MEDI...	389		822	768	803
101-2113-6232-5060-1-11001-000000 SOC WORKER - MEDI...	854		914	957	1,000
101-2113-6232-5080-1-11001-000000 SOC WORKER - MEDI...	43	1	510	535	559
101-2113-6232-5090-1-11001-000000 SOC WORKER - MEDI...	842		951	1,065	1,113
101-2113-6232-5095-1-11001-000000 SOC WORKER - MEDI...	390		825	823	860
101-2113-6241-1020-1-11001-000000 SOC WORKER - INSU...	225		14,817	14,352	15,500
101-2113-6241-1050-1-11001-000000 SOC WORKER - INSU...	17,470		7,076	16,649	17,981
101-2113-6241-1080-1-11001-000000 SOC WORKER - INSU...	7,845		15,674	14,882	16,073
101-2113-6241-3000-1-11001-000000 SOC WORKER - INSU...	437		457	468	505
101-2113-6241-3030-1-11001-000000 SOC WORKER - INSU...	7,270		7,703	8,274	8,936

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101-2113-6241-3050-1-11001-000000 SOC WORKER - INSU...	1,198		1,433	1,671	1,805
101-2113-6241-3060-1-11001-000000 SOC WORKER - INSU...	7,845		7,076	8,375	9,045
101-2113-6241-4020-1-11001-000000 SOC WORKER - INSU...	3,635		6,954	7,824	8,450
101-2113-6241-4040-1-11001-000000 SOC WORKER - INSU...	3,635		717	758	819
101-2113-6241-4060-1-11001-000000 SOC WORKER - INSU...	0		7,076	8,375	9,045
101-2113-6241-4080-1-11001-000000 SOC WORKER - INSU...	7,533		0	8,375	9,045
101-2113-6241-5000-1-11001-000000 SOC WORKER - INSU...	4,707		7,741	7,680	8,294
101-2113-6241-5020-1-11001-000000 SOC WORKER - INSU...	3,138		0	0	0
101-2113-6241-5040-1-11001-000000 SOC WORKER - INSU...	3,430		7,625	8,274	8,936
101-2113-6241-5060-1-11001-000000 SOC WORKER - INSU...	7,845		7,076	9,119	9,849
101-2113-6241-5080-1-11001-000000 SOC WORKER - INSU...	0		717	758	819
101-2113-6241-5090-1-11001-000000 SOC WORKER - INSU...	7,270		7,076	8,375	9,045
101-2113-6241-5095-1-11001-000000 SOC WORKER - INSU...	3,430		109	8,274	8,936
101-2114-6211-4020-1-11001-000000 ATTENDANCE - TCHR...			2,655	4,370	4,525
101-2114-6211-5040-1-11001-000000 ATTENDANCE - TCHR...	0	0	0	0	0
101-2114-6211-5090-1-11001-000000 ATTENDANCE - TCHR...	235	4,230	4,202	4,773	4,942
101-2114-6211-5095-1-11001-000000 ATTENDANCE - TCHR...	4,061	4,068	3,274	0	0
101-2114-6221-1020-1-11001-000000 ATTENDANCE - NON-...	183	0	2,604	2,830	3,049
101-2114-6221-1050-1-11001-000000 ATTENDANCE - NON-...	8,767	9,283	8,275	6,138	6,614
101-2114-6221-1080-1-11001-000000 ATTENDANCE - NON-...	8,351	3,952	6,173	6,482	6,984
101-2114-6221-3000-1-11001-000000 ATTENDANCE - NON-...	3,181	2,320	2,634	2,572	2,771
101-2114-6221-3030-1-11001-000000 ATTENDANCE - NON-...	3,572	3,794	4,198	3,862	4,161
101-2114-6221-3050-1-11001-000000 ATTENDANCE - NON-...	2,286	2,374	2,604	2,665	2,872
101-2114-6221-3060-1-11001-000000 ATTENDANCE - NON-...	2,404	2,627	2,911	3,081	3,320
101-2114-6221-4020-1-11001-000000 ATTENDANCE - NON-...	2,680	2,697	827	0	0
101-2114-6221-4040-1-11001-000000 ATTENDANCE - NON-...	3,226	2,746	2,983	3,050	3,286
101-2114-6221-4060-1-11001-000000 ATTENDANCE - NON-...	2,873	3,065	3,294	3,586	3,864
101-2114-6221-4080-1-11001-000000 ATTENDANCE - NON-...	3,427	3,451	3,219	2,872	3,095
101-2114-6221-5000-1-11001-000000 ATTENDANCE - NON-...	3,155	2,369	2,812	2,786	3,002
101-2114-6221-5020-1-11001-000000 ATTENDANCE - NON-...	3,156	4,125	4,584	4,931	5,313
101-2114-6221-5040-1-11001-000000 ATTENDANCE - NON-...	2,868	3,070	3,294	3,429	3,695
101-2114-6221-5060-1-11001-000000 ATTENDANCE - NON-...	3,649	3,768	4,128	4,025	4,337
101-2114-6221-5080-1-11001-000000 ATTENDANCE - NON-...	2,417	2,453	2,689	2,767	2,981
101-2114-6221-5090-1-11001-000000 ATTENDANCE - NON-...	2,679	0	0	0	0
101-2114-6221-5095-1-11001-000000 ATTENDANCE - NON-...	0	0	368	3,341	3,600
101-2114-6231-1020-1-11001-000000 ATTENDANCE - SOC ...	107	0	2,169	2,550	2,690
101-2114-6231-1050-1-11001-000000 ATTENDANCE - SOC ...	5,991	5,970	5,762	3,275	3,455
101-2114-6231-1080-1-11001-000000 ATTENDANCE - SOC ...	6,401	3,530	4,785	4,738	4,999
101-2114-6231-3000-1-11001-000000 ATTENDANCE - SOC ...	2,397	2,071	2,353	2,312	2,439
101-2114-6231-3030-1-11001-000000 ATTENDANCE - SOC ...	2,782	2,967	3,317	3,206	3,382
101-2114-6231-3050-1-11001-000000 ATTENDANCE - SOC ...	2,042	2,119	2,326	2,397	2,529
101-2114-6231-3060-1-11001-000000 ATTENDANCE - SOC ...	2,148	2,347	2,604	2,776	2,929
101-2114-6231-4020-1-11001-000000 ATTENDANCE - SOC ...	1,983	2,038	2,156	2,224	2,346
101-2114-6231-4040-1-11001-000000 ATTENDANCE - SOC ...	2,421	2,001	2,186	2,182	2,302
101-2114-6231-4060-1-11001-000000 ATTENDANCE - SOC ...	2,107	2,087	2,374	2,573	2,715
101-2114-6231-4080-1-11001-000000 ATTENDANCE - SOC ...	2,504	2,493	2,401	2,091	2,206
101-2114-6231-5000-1-11001-000000 ATTENDANCE - SOC ...	2,414	2,114	2,514	2,507	2,645
101-2114-6231-5020-1-11001-000000 ATTENDANCE - SOC ...	3,021	3,281	3,670	3,913	4,128
101-2114-6231-5040-1-11001-000000 ATTENDANCE - SOC ...	1,940	2,193	2,389	2,354	2,483
101-2114-6231-5060-1-11001-000000 ATTENDANCE - SOC ...	2,851	2,927	3,182	3,051	3,219
101-2114-6231-5080-1-11001-000000 ATTENDANCE - SOC ...	2,495	2,190	2,403	2,489	2,626
101-2114-6231-5090-1-11001-000000 ATTENDANCE - SOC ...	2,522	2,802	2,864	3,163	3,337
101-2114-6231-5095-1-11001-000000 ATTENDANCE - SOC ...	2,074	2,003	1,901	2,532	2,671
101-2114-6232-1020-1-11001-000000 ATTENDANCE - MEDI...	25	0	507	599	626
101-2114-6232-1050-1-11001-000000 ATTENDANCE - MEDI...	1,401	1,396	1,348	770	805
101-2114-6232-1080-1-11001-000000 ATTENDANCE - MEDI...	1,497	826	1,119	1,114	1,164

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101-2114-6232-3000-1-11001-000000 ATTENDANCE - MEDI...	561	484	550	544	568
101-2114-6232-3030-1-11001-000000 ATTENDANCE - MEDI...	651	694	776	754	788
101-2114-6232-3050-1-11001-000000 ATTENDANCE - MEDI...	477	496	544	564	589
101-2114-6232-3060-1-11001-000000 ATTENDANCE - MEDI...	502	549	609	653	682
101-2114-6232-4020-1-11001-000000 ATTENDANCE - MEDI...	464	477	504	523	547
101-2114-6232-4040-1-11001-000000 ATTENDANCE - MEDI...	566	468	511	513	536
101-2114-6232-4060-1-11001-000000 ATTENDANCE - MEDI...	493	488	555	605	632
101-2114-6232-4080-1-11001-000000 ATTENDANCE - MEDI...	586	583	561	492	514
101-2114-6232-5000-1-11001-000000 ATTENDANCE - MEDI...	565	495	588	589	616
101-2114-6232-5020-1-11001-000000 ATTENDANCE - MEDI...	707	767	858	920	961
101-2114-6232-5040-1-11001-000000 ATTENDANCE - MEDI...	454	513	559	553	578
101-2114-6232-5060-1-11001-000000 ATTENDANCE - MEDI...	667	685	744	717	749
101-2114-6232-5080-1-11001-000000 ATTENDANCE - MEDI...	583	512	562	585	611
101-2114-6232-5090-1-11001-000000 ATTENDANCE - MEDI...	590	655	670	744	777
101-2114-6232-5095-1-11001-000000 ATTENDANCE - MEDI...	485	469	445	595	622
101-2114-6241-1020-1-11001-000000 ATTENDANCE - INSU...	1,037	0	3,479	1,490	1,609
101-2114-6241-1050-1-11001-000000 ATTENDANCE - INSU...	14,599	20,873	19,797	17,964	19,401
101-2114-6241-1080-1-11001-000000 ATTENDANCE - INSU...	16,952	2,216	8,532	10,513	11,354
101-2114-6241-3000-1-11001-000000 ATTENDANCE - INSU...	6,911	1,361	1,433	1,633	1,764
101-2114-6241-3030-1-11001-000000 ATTENDANCE - INSU...	7,230	7,479	7,703	7,327	7,913
101-2114-6241-3050-1-11001-000000 ATTENDANCE - INSU...	1,301	1,442	1,433	1,633	1,764
101-2114-6241-3060-1-11001-000000 ATTENDANCE - INSU...	1,301	1,442	1,433	1,766	1,907
101-2114-6241-4020-1-11001-000000 ATTENDANCE - INSU...	7,230	6,265	4,756	8,912	9,625
101-2114-6241-4040-1-11001-000000 ATTENDANCE - INSU...	7,230	7,278	8,062	8,912	9,625
101-2114-6241-4060-1-11001-000000 ATTENDANCE - INSU...	7,453	10,509	9,436	10,814	11,679
101-2114-6241-4080-1-11001-000000 ATTENDANCE - INSU...	7,230	7,479	6,695	5,500	5,940
101-2114-6241-5000-1-11001-000000 ATTENDANCE - INSU...	5,832	448	457	507	548
101-2114-6241-5020-1-11001-000000 ATTENDANCE - INSU...	7,230	7,597	7,584	8,912	9,625
101-2114-6241-5040-1-11001-000000 ATTENDANCE - INSU...	5,957	7,479	7,703	8,912	9,625
101-2114-6241-5060-1-11001-000000 ATTENDANCE - INSU...	6,911	7,160	7,703	9,462	10,219
101-2114-6241-5080-1-11001-000000 ATTENDANCE - INSU...	1,224	1,442	1,433	1,633	1,764
101-2114-6241-5090-1-11001-000000 ATTENDANCE - INSU...	6,622	6,973	6,894	8,036	8,679
101-2114-6241-5095-1-11001-000000 ATTENDANCE - INSU...	7,230	7,479	6,397	8,204	8,860
101-2122-6221-1050-1-11001-000000 GUIDANCE - NON-TC...	0	0	0	0	0
101-2122-6221-1080-1-11001-000000 GUIDANCE - NON-TC...	0	0	0	0	0
101-2122-6231-1050-1-11001-000000 GUIDANCE - SOC SE...	0	0	0	0	0
101-2122-6231-1080-1-11001-000000 GUIDANCE - SOC SE...	0	0	0	0	0
101-2122-6232-1050-1-11001-000000 GUIDANCE - MEDICA...	0	0	0	0	0
101-2122-6232-1080-1-11001-000000 GUIDANCE - MEDICA...	0	0	0	0	0
101-2122-6241-1050-1-11001-000000 GUIDANCE - INSURA...	0	0	0	0	0
101-2122-6241-1080-1-11001-000000 GUIDANCE - INSURA...	0	0	0	0	0
101-2134-6221-1020-1-11001-000000 HEALTH SVCS - NON...	7,115	6,674	7,607	7,785	8,388
101-2134-6221-1050-1-11001-000000 HEALTH SVCS - NON...	10,578	8,193	10,462	8,202	8,838
101-2134-6221-1080-1-11001-000000 HEALTH SVCS - NON...	4,426	8,552	10,457	10,528	11,344
101-2134-6221-3000-1-11001-000000 HEALTH SVCS - NON...	5,064	8,431	9,583	9,527	10,265
101-2134-6221-3030-1-11001-000000 HEALTH SVCS - NON...	5,010	5,417	6,256	6,186	6,665
101-2134-6221-3050-1-11001-000000 HEALTH SVCS - NON...	3,662	1,224	6,723	6,754	7,277
101-2134-6221-3060-1-11001-000000 HEALTH SVCS - NON...	4,964	5,357	6,094	5,896	6,353
101-2134-6221-4020-1-11001-000000 HEALTH SVCS - NON...	4,322	1,224	5,489	5,687	6,128
101-2134-6221-4040-1-11001-000000 HEALTH SVCS - NON...	5,053	5,313	4,417	5,499	5,925
101-2134-6221-4060-1-11001-000000 HEALTH SVCS - NON...	5,662	5,316	6,104	6,386	6,881
101-2134-6221-4080-1-11001-000000 HEALTH SVCS - NON...	4,594	5,240	5,940	6,413	6,910
101-2134-6221-5000-1-11001-000000 HEALTH SVCS - NON...	4,326	4,472	5,267	5,694	6,135
101-2134-6221-5020-1-11001-000000 HEALTH SVCS - NON...	4,654	5,277	6,252	5,555	5,986
101-2134-6221-5040-1-11001-000000 HEALTH SVCS - NON...	5,101	5,451	6,213	6,726	7,247
101-2134-6221-5060-1-11001-000000 HEALTH SVCS - NON...	4,874	5,037	5,654	6,360	6,853

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101-2134-6221-5080-1-11001-000000 HEALTH SVCS - NON...	3,548	5,149	5,854	6,743	7,266
101-2134-6221-5090-1-11001-000000 HEALTH SVCS - NON...	4,449	4,698	5,504	5,933	6,393
101-2134-6221-5095-1-11001-000000 HEALTH SVCS - NON...	4,693	5,119	5,824	6,247	6,731
101-2134-6221-6000-1-11001-000000 HEALTH SVCS - NON...	0	3,070	3,021	3,183	3,430
101-2134-6221-7500-1-11001-000000 HEALTH SVCS - NON...	1,372	329	424	417	449
101-2134-6231-1020-1-11001-000000 HEALTH SVCS - SOC...	5,851	5,673	6,349	6,494	6,851
101-2134-6231-1050-1-11001-000000 HEALTH SVCS - SOC...	7,594	6,919	8,366	6,644	7,009
101-2134-6231-1080-1-11001-000000 HEALTH SVCS - SOC...	3,798	7,623	8,835	8,783	9,266
101-2134-6231-3000-1-11001-000000 HEALTH SVCS - SOC...	3,812	6,837	6,502	5,896	6,220
101-2134-6231-3030-1-11001-000000 HEALTH SVCS - SOC...	3,956	4,422	5,093	4,922	5,193
101-2134-6231-3050-1-11001-000000 HEALTH SVCS - SOC...	3,412	1,095	5,348	5,248	5,537
101-2134-6231-3060-1-11001-000000 HEALTH SVCS - SOC...	3,913	4,306	4,872	4,577	4,829
101-2134-6231-4020-1-11001-000000 HEALTH SVCS - SOC...	3,762	1,080	4,874	4,945	5,217
101-2134-6231-4040-1-11001-000000 HEALTH SVCS - SOC...	3,919	4,186	3,647	5,102	5,383
101-2134-6231-4060-1-11001-000000 HEALTH SVCS - SOC...	4,297	4,242	5,013	5,113	5,394
101-2134-6231-4080-1-11001-000000 HEALTH SVCS - SOC...	3,388	4,174	4,669	4,839	5,105
101-2134-6231-5000-1-11001-000000 HEALTH SVCS - SOC...	3,626	3,938	4,558	4,905	5,175
101-2134-6231-5020-1-11001-000000 HEALTH SVCS - SOC...	3,992	4,399	5,211	4,615	4,869
101-2134-6231-5040-1-11001-000000 HEALTH SVCS - SOC...	4,081	4,479	5,119	5,403	5,700
101-2134-6231-5060-1-11001-000000 HEALTH SVCS - SOC...	3,840	4,351	4,426	4,903	5,173
101-2134-6231-5080-1-11001-000000 HEALTH SVCS - SOC...	3,929	4,299	4,877	5,085	5,365
101-2134-6231-5090-1-11001-000000 HEALTH SVCS - SOC...	3,882	4,222	4,908	5,160	5,444
101-2134-6231-5095-1-11001-000000 HEALTH SVCS - SOC...	4,106	4,599	5,250	5,583	5,890
101-2134-6231-6000-1-11001-000000 HEALTH SVCS - SOC...	9	2,349	2,335	2,333	2,461
101-2134-6231-7500-1-11001-000000 HEALTH SVCS - SOC...	1,094	290	374	369	389
101-2134-6232-1020-1-11001-000000 HEALTH SVCS - MED...	1,369	1,327	1,485	1,527	1,596
101-2134-6232-1050-1-11001-000000 HEALTH SVCS - MED...	1,776	1,555	1,957	1,562	1,632
101-2134-6232-1080-1-11001-000000 HEALTH SVCS - MED...	888	1,719	2,066	2,065	2,158
101-2134-6232-3000-1-11001-000000 HEALTH SVCS - MED...	892	1,599	1,521	1,386	1,448
101-2134-6232-3030-1-11001-000000 HEALTH SVCS - MED...	925	1,034	1,191	1,157	1,209
101-2134-6232-3050-1-11001-000000 HEALTH SVCS - MED...	798	256	1,251	1,234	1,290
101-2134-6232-3060-1-11001-000000 HEALTH SVCS - MED...	916	1,007	1,139	1,076	1,124
101-2134-6232-4020-1-11001-000000 HEALTH SVCS - MED...	880	253	1,140	1,163	1,215
101-2134-6232-4040-1-11001-000000 HEALTH SVCS - MED...	917	979	853	1,200	1,254
101-2134-6232-4060-1-11001-000000 HEALTH SVCS - MED...	1,001	992	1,171	1,202	1,256
101-2134-6232-4080-1-11001-000000 HEALTH SVCS - MED...	793	976	1,092	1,138	1,189
101-2134-6232-5000-1-11001-000000 HEALTH SVCS - MED...	848	921	1,066	1,153	1,205
101-2134-6232-5020-1-11001-000000 HEALTH SVCS - MED...	934	1,029	1,219	1,085	1,134
101-2134-6232-5040-1-11001-000000 HEALTH SVCS - MED...	955	1,048	1,197	1,270	1,327
101-2134-6232-5060-1-11001-000000 HEALTH SVCS - MED...	898	1,018	1,035	1,153	1,205
101-2134-6232-5080-1-11001-000000 HEALTH SVCS - MED...	919	1,006	1,141	1,195	1,249
101-2134-6232-5090-1-11001-000000 HEALTH SVCS - MED...	908	987	1,148	1,213	1,268
101-2134-6232-5095-1-11001-000000 HEALTH SVCS - MED...	960	1,076	1,227	1,313	1,372
101-2134-6232-6000-1-11001-000000 HEALTH SVCS - MED...	2	549	546	549	574
101-2134-6232-7500-1-11001-000000 HEALTH SVCS - MED...	256	68	87	87	91
101-2134-6241-1020-1-11001-000000 HEALTH SVCS - INS...	10,672	9,319	10,235	11,079	11,965
101-2134-6241-1050-1-11001-000000 HEALTH SVCS - INS...	16,715	16,093	19,096	12,213	13,190
101-2134-6241-1080-1-11001-000000 HEALTH SVCS - INS...	3,999	12,328	12,632	11,813	12,758
101-2134-6241-3000-1-11001-000000 HEALTH SVCS - INS...	9,346	11,725	17,274	19,065	20,590
101-2134-6241-3030-1-11001-000000 HEALTH SVCS - INS...	9,346	9,144	9,605	10,205	11,021
101-2134-6241-3050-1-11001-000000 HEALTH SVCS - INS...	2,149	1,591	10,194	12,214	13,191
101-2134-6241-3060-1-11001-000000 HEALTH SVCS - INS...	7,800	9,181	8,968	10,307	11,132
101-2134-6241-4020-1-11001-000000 HEALTH SVCS - INS...	3,408	1,591	3,339	4,069	4,395
101-2134-6241-4040-1-11001-000000 HEALTH SVCS - INS...	9,346	9,144	6,700	3,201	3,457
101-2134-6241-4060-1-11001-000000 HEALTH SVCS - INS...	10,574	9,107	9,609	10,828	11,694
101-2134-6241-4080-1-11001-000000 HEALTH SVCS - INS...	9,923	8,725	9,189	10,828	11,694

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101-2134-6241-5000-1-11001-000000 HEALTH SVCS - INS...	3,408	3,030	3,339	4,308	4,653
101-2134-6241-5020-1-11001-000000 HEALTH SVCS - INS...	4,887	9,719	9,609	8,392	9,063
101-2134-6241-5040-1-11001-000000 HEALTH SVCS - INS...	8,642	9,144	9,609	11,366	12,275
101-2134-6241-5060-1-11001-000000 HEALTH SVCS - INS...	9,380	9,186	8,982	10,929	11,803
101-2134-6241-5080-1-11001-000000 HEALTH SVCS - INS...	5,772	9,186	8,464	11,591	12,518
101-2134-6241-5090-1-11001-000000 HEALTH SVCS - INS...	2,514	2,053	2,362	3,560	3,845
101-2134-6241-5095-1-11001-000000 HEALTH SVCS - INS...	3,408	3,028	3,339	4,763	5,144
101-2134-6241-6000-1-11001-000000 HEALTH SVCS - INS...		8,114	8,113	9,366	10,115
101-2134-6241-7500-1-11001-000000 HEALTH SVCS - INS...	2,076	324	391	415	448
101-2134-6242-1020-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-1050-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-1080-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-3000-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-3030-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-3050-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-3060-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-4020-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-4040-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-4060-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-4080-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5000-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5020-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5040-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5060-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5080-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5090-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-5095-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-6000-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6242-7500-1-11001-000000 HEALTH SVCS - ADM...		320	375	375	386
101-2134-6294-1020-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-1050-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-1080-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-3000-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-3030-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-3050-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-3060-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-4020-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-4040-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-4060-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-4080-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5000-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5020-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5040-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5060-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5080-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5090-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-5095-1-11001-000000 HEALTH SVCS - ALL...		194	237	256	275
101-2134-6294-6000-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2134-6294-7500-1-11001-000000 HEALTH SVCS - ALL...		194	236	256	275
101-2211-6221-1020-1-11001-000000 INSTRL - NON-TCHR...	0	0	0	0	0
101-2211-6221-1050-1-11001-000000 INSTRL - NON-TCHR...	2,790	2,836	2,835	2,862	3,084
101-2211-6221-1080-1-11001-000000 INSTRL - NON-TCHR...	2,791	2,836	2,835	2,863	3,085
101-2211-6221-3000-1-11001-000000 INSTRL - NON-TCHR...	1,068	1,066	986	994	1,071
101-2211-6221-3030-1-11001-000000 INSTRL - NON-TCHR...	1,068	1,066	986	994	1,071
101-2211-6221-3050-1-11001-000000 INSTRL - NON-TCHR...	1,068	1,066	986	994	1,071
101-2211-6221-3060-1-11001-000000 INSTRL - NON-TCHR...	1,068	1,066	986	994	1,071

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101-2211-6221-4020-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-4040-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-4060-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-4080-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5000-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5020-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5040-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5060-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5080-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5090-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-5095-1-11001-000000 INSTRL - NON-TCHR...	732	754	782	796	858
101-2211-6221-7500-1-11001-000000 INSTRL - NON-TCHR...	727	749	777	791	852
101-2211-6231-1020-1-11001-000000 INSTRL - SOC SEC ...	0	0	0	0	0
101-2211-6231-1050-1-11001-000000 INSTRL - SOC SEC ...	2,080	2,077	2,197	2,443	2,577
101-2211-6231-1080-1-11001-000000 INSTRL - SOC SEC ...	2,080	2,077	2,197	2,444	2,578
101-2211-6231-3000-1-11001-000000 INSTRL - SOC SEC ...	799	803	757	860	907
101-2211-6231-3030-1-11001-000000 INSTRL - SOC SEC ...	799	803	757	860	907
101-2211-6231-3050-1-11001-000000 INSTRL - SOC SEC ...	799	803	757	860	907
101-2211-6231-3060-1-11001-000000 INSTRL - SOC SEC ...	799	803	757	860	907
101-2211-6231-4020-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-4040-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-4060-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-4080-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5000-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5020-1-11001-000000 INSTRL - SOC SEC ...	570	585	617	641	676
101-2211-6231-5040-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5060-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5080-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5090-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-5095-1-11001-000000 INSTRL - SOC SEC ...	570	584	617	641	676
101-2211-6231-7500-1-11001-000000 INSTRL - SOC SEC ...	566	580	613	636	671
101-2211-6232-1020-1-11001-000000 INSTRL - MEDICARE...	0	0	0	0	0
101-2211-6232-1050-1-11001-000000 INSTRL - MEDICARE...	486	486	514	574	600
101-2211-6232-1080-1-11001-000000 INSTRL - MEDICARE...	487	485	513	574	600
101-2211-6232-3000-1-11001-000000 INSTRL - MEDICARE...	187	188	177	202	211
101-2211-6232-3030-1-11001-000000 INSTRL - MEDICARE...	187	188	177	202	211
101-2211-6232-3050-1-11001-000000 INSTRL - MEDICARE...	187	188	177	202	211
101-2211-6232-3060-1-11001-000000 INSTRL - MEDICARE...	187	188	177	202	211
101-2211-6232-4020-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-4040-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-4060-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-4080-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5000-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5020-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5040-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5060-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5080-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5090-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-5095-1-11001-000000 INSTRL - MEDICARE...	133	137	144	151	158
101-2211-6232-7500-1-11001-000000 INSTRL - MEDICARE...	132	136	143	150	157
101-2211-6241-1020-1-11001-000000 INSTRL - INSURANC...	0	0	0	0	0
101-2211-6241-1050-1-11001-000000 INSTRL - INSURANC...	5,620	5,905	5,129	4,644	5,016
101-2211-6241-1080-1-11001-000000 INSTRL - INSURANC...	5,619	5,904	5,128	4,644	5,016
101-2211-6241-3000-1-11001-000000 INSTRL - INSURANC...	2,000	2,164	1,668	794	858
101-2211-6241-3030-1-11001-000000 INSTRL - INSURANC...	2,000	2,164	1,668	794	858
101-2211-6241-3050-1-11001-000000 INSTRL - INSURANC...	2,000	2,164	1,668	794	858

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101-2211-6241-3060-1-11001-000000 INSTRL - INSURANC...	2,000	2,164	1,668	794	858
101-2211-6241-4020-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-4040-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-4060-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-4080-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5000-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5020-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5040-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5060-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5080-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5090-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-5095-1-11001-000000 INSTRL - INSURANC...	1,397	1,462	1,316	1,259	1,360
101-2211-6241-7500-1-11001-000000 INSTRL - INSURANC...	1,385	1,452	1,312	1,257	1,358
101-2212-6211-0000-1-11001-000000 INSTR - TCHR RETI...		0	0	0	0
101-2212-6221-0000-1-11001-000000 INSTR - NON TCHR ...		0	0	0	0
101-2212-6231-0000-1-11001-000000 INSTR - SOC SEC (...)		0	0	0	0
101-2212-6232-0000-1-11001-000000 INSTR - MEDICARE ...		0	0	0	0
101-2222-6211-1080-1-11001-000000 MEDIA - TCHR RETI...	0	0	0	0	0
101-2222-6211-3060-1-11001-000000 MEDIA - TCHR RETI...	2,666	2,839	3,296	3,323	3,441
101-2222-6211-5060-1-11001-000000 MEDIA - TCHR RETI...			1,337	0	0
101-2222-6211-5090-1-11001-000000 MEDIA - TCHR RETI...	523	0	1,536	1,704	1,764
101-2329-6211-0000-1-11001-000000 ADMIN SVCS - TCHR...			1,344	5,325	5,514
101-2331-6211-0000-1-11001-000000 TECHNOLOGY - TCHR...	1,106	37,760	53,616	55,580	57,548
101-2411-6211-1080-1-11001-000000 SCHOOL SVCS - TCH...	6,442	4,798	7,997	6,448	6,676
101-2411-6211-3050-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-3060-1-11001-000000 SCHOOL SVCS - TCH...	4,481	4,723	5,193	5,442	5,635
101-2411-6211-4020-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-4060-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-4080-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-5020-1-11001-000000 SCHOOL SVCS - TCH...	4,557	4,721	4,977	959	993
101-2411-6211-5040-1-11001-000000 SCHOOL SVCS - TCH...	2,244	1,310	0	0	0
101-2411-6211-5080-1-11001-000000 SCHOOL SVCS - TCH...	1,235	1,453	1,556	1,662	1,721
101-2411-6211-5090-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2546-6211-1020-1-11001-000000 SECURITY - TCHR R...	0	2,712	542	0	0
101-2546-6211-1080-1-11001-000000 SECURITY - TCHR R...	0	0	0	0	0
101-2641-6211-0000-1-11001-000000 HR - TCHR RETIRE				0	0
202-1111-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1111-6211-4020-1-11001-000000 TCHR RETIRE - CH	195,067	241,676	244,729	258,284	267,427
202-1111-6211-4040-1-11001-000000 TCHR RETIRE - GR	184,692	228,298	247,398	251,335	260,232
202-1111-6211-4060-1-11001-000000 TCHR RETIRE - LC	158,053	206,191	222,385	226,872	234,903
202-1111-6211-4080-1-11001-000000 TCHR RETIRE - RE	177,523	202,130	213,138	213,909	221,481
202-1111-6211-5000-1-11001-000000 TCHR RETIRE - SE	198,849	239,277	248,800	270,170	279,734
202-1111-6211-5020-1-11001-000000 TCHR RETIRE - UC	224,352	295,643	324,963	328,335	339,958
202-1111-6211-5040-1-11001-000000 TCHR RETIRE - EL	206,345	228,621	256,128	264,147	273,498
202-1111-6211-5060-1-11001-000000 TCHR RETIRE - PP	166,250	247,301	244,571	258,133	267,271
202-1111-6211-5080-1-11001-000000 TCHR RETIRE - HW	173,062	242,258	247,094	249,250	258,073
202-1111-6211-5090-1-11001-000000 TCHR RETIRE - TR	213,394	256,044	288,025	291,009	301,311
202-1111-6211-5095-1-11001-000000 TCHR RETIRE - HP	181,491	232,387	260,907	271,536	281,148
202-1111-6211-7500-1-11001-000000 TCHR RETIRE - GN	19	0	0	44	46
202-1131-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1131-6211-3000-1-11001-000000 TCHR RETIRE - LV	402,914	416,198	421,024	450,819	466,778
202-1131-6211-3030-1-11001-000000 TCHR RETIRE - CG	421,278	424,332	458,897	462,071	478,428
202-1131-6211-3050-1-11001-000000 TCHR RETIRE - PL	399,361	414,196	427,649	429,824	445,040
202-1131-6211-3060-1-11001-000000 TCHR RETIRE - WA	416,852	413,910	435,737	434,132	449,500
202-1151-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1151-6211-1020-1-11001-000000 TCHR RETIRE - LD	339,897	354,241	380,772	392,338	406,227

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202-1151-6211-1050-1-11001-000000 TCHR RETIRE - PH	918,463	928,935	952,998	991,117	1,026,203
202-1151-6211-1080-1-11001-000000 TCHR RETIRE - PS	855,456	842,485	893,292	958,132	992,050
202-1151-6211-6000-1-11001-000000 TCHR RETIRE - RJ	0	0	0	0	0
202-1411-6211-1020-1-11001-000000 ACADEMIC - TCHR R...	2,431	3,593	5,664	5,869	6,077
202-1411-6211-1050-1-11001-000000 ACADEMIC - TCHR R...	23,492	24,080	24,929	22,922	23,733
202-1411-6211-1080-1-11001-000000 ACADEMIC - TCHR R...	24,509	23,840	26,875	27,366	28,335
202-1411-6211-3000-1-11001-000000 ACADEMIC - TCHR R...	6,842	8,009	9,050	9,598	9,938
202-1411-6211-3030-1-11001-000000 ACADEMIC - TCHR R...	7,822	8,011	9,059	8,480	8,780
202-1411-6211-3050-1-11001-000000 ACADEMIC - TCHR R...	8,248	9,069	9,072	8,445	8,744
202-1411-6211-3060-1-11001-000000 ACADEMIC - TCHR R...	8,139	8,330	9,268	8,558	8,861
202-1411-6211-4020-1-11001-000000 ACADEMIC - TCHR R...	2,908	3,466	4,306	3,850	3,986
202-1411-6211-4040-1-11001-000000 ACADEMIC - TCHR R...	3,003	4,487	4,380	3,657	3,786
202-1411-6211-4060-1-11001-000000 ACADEMIC - TCHR R...	2,221	2,960	2,996	2,423	2,509
202-1411-6211-4080-1-11001-000000 ACADEMIC - TCHR R...	2,233	2,150	2,556	2,355	2,438
202-1411-6211-5000-1-11001-000000 ACADEMIC - TCHR R...	2,939	2,866	3,963	3,170	3,282
202-1411-6211-5020-1-11001-000000 ACADEMIC - TCHR R...	1,754	2,422	3,506	2,806	2,905
202-1411-6211-5040-1-11001-000000 ACADEMIC - TCHR R...	2,313	3,273	3,595	2,553	2,643
202-1411-6211-5060-1-11001-000000 ACADEMIC - TCHR R...	1,750	3,100	3,121	2,768	2,866
202-1411-6211-5080-1-11001-000000 ACADEMIC - TCHR R...	2,899	3,065	3,379	3,242	3,357
202-1411-6211-5090-1-11001-000000 ACADEMIC - TCHR R...	2,228	2,798	3,166	2,047	2,119
202-1411-6211-5095-1-11001-000000 ACADEMIC - TCHR R...	1,725	2,542	2,832	2,352	2,435
202-1411-6211-6000-1-11001-000000 ACADEMIC - TCHR R...	376	550	596	606	627
202-1411-6211-7500-1-11001-000000 ACADEMIC - TCHR R...	628	628	662	587	608
202-1421-6211-1050-1-11001-000000 ATH RIDER - TCHR ...	64,742	61,006	66,116	57,802	59,848
202-1421-6211-1080-1-11001-000000 ATH RIDER - TCHR ...	58,263	57,234	57,553	57,944	59,995
202-1421-6211-3000-1-11001-000000 ATH RIDER - TCHR ...	5,885	7,178	5,094	4,800	4,970
202-1421-6211-3030-1-11001-000000 ATH RIDER - TCHR ...	6,401	6,100	4,716	4,915	5,089
202-1421-6211-3050-1-11001-000000 ATH RIDER - TCHR ...	5,369	5,179	5,993	5,423	5,615
202-1421-6211-3060-1-11001-000000 ATH RIDER - TCHR ...	6,970	7,513	6,315	4,795	4,965
202-2122-6211-1020-1-11001-000000 GUIDANCE - TCHR R...	22,696	23,902	24,973	25,967	26,886
202-2122-6211-1050-1-11001-000000 GUIDANCE - TCHR R...	68,954	70,366	71,826	74,784	77,431
202-2122-6211-1080-1-11001-000000 GUIDANCE - TCHR R...	62,416	63,822	66,529	76,987	79,712
202-2122-6211-3000-1-11001-000000 GUIDANCE - TCHR R...	20,853		22,685	24,859	25,739
202-2122-6211-3030-1-11001-000000 GUIDANCE - TCHR R...	24,872	13,914	24,415	25,159	26,050
202-2122-6211-3050-1-11001-000000 GUIDANCE - TCHR R...	22,464	11	22,439	22,925	23,737
202-2122-6211-3060-1-11001-000000 GUIDANCE - TCHR R...	22,609		22,102	22,820	23,628
202-2122-6211-4020-1-11001-000000 GUIDANCE - TCHR R...	10,267		8,994	9,712	10,056
202-2122-6211-4040-1-11001-000000 GUIDANCE - TCHR R...	7,895		9,767	10,293	10,657
202-2122-6211-4060-1-11001-000000 GUIDANCE - TCHR R...	8,862		9,727	10,113	10,471
202-2122-6211-4080-1-11001-000000 GUIDANCE - TCHR R...	12,435		13,185	13,559	14,039
202-2122-6211-5000-1-11001-000000 GUIDANCE - TCHR R...	9,097		9,927	10,288	10,652
202-2122-6211-5020-1-11001-000000 GUIDANCE - TCHR R...	11,374		18,033	18,676	19,337
202-2122-6211-5040-1-11001-000000 GUIDANCE - TCHR R...	10,741		11,620	11,979	12,403
202-2122-6211-5060-1-11001-000000 GUIDANCE - TCHR R...	10,855		12,061	7,264	7,521
202-2122-6211-5080-1-11001-000000 GUIDANCE - TCHR R...	10,706		11,748	12,901	13,358
202-2122-6211-5090-1-11001-000000 GUIDANCE - TCHR R...	8,160		14,943	19,017	19,690
202-2122-6211-5095-1-11001-000000 GUIDANCE - TCHR R...	9,018		10,652	11,356	11,758
202-2152-6211-5080-1-11001-000000 SPEECH - TCHR RET...	0	0	0	0	0
202-2211-6211-1020-1-11001-000000 INSTRUCTN - TCHR ...	0	0	0	0	0
202-2211-6211-1050-1-11001-000000 INSTRUCTN - TCHR ...	12,866	15,958	16,584	17,120	17,726
202-2211-6211-1080-1-11001-000000 INSTRUCTN - TCHR ...	12,866	15,959	16,585	17,121	17,727
202-2211-6211-3000-1-11001-000000 INSTRUCTN - TCHR ...	3,328	6,077	6,228	6,428	6,656
202-2211-6211-3030-1-11001-000000 INSTRUCTN - TCHR ...	3,328	6,077	6,228	6,428	6,656
202-2211-6211-3050-1-11001-000000 INSTRUCTN - TCHR ...	3,328	6,077	6,228	6,428	6,656
202-2211-6211-3060-1-11001-000000 INSTRUCTN - TCHR ...	3,328	6,077	6,228	6,428	6,656
202-2211-6211-4020-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094

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202-2211-6211-4040-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-4060-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-4080-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5000-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5020-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,765	4,920	5,094
202-2211-6211-5040-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5060-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5080-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5090-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-5095-1-11001-000000 INSTRUCTN - TCHR ...	4,721	4,742	4,766	4,920	5,094
202-2211-6211-7500-1-11001-000000 INSTRUCTN - TCHR ...	4,704	4,726	4,343	4,484	4,643
202-2212-6211-1020-1-11001-001000 INSTRL COACH - TC...	12,107	12,472	13,037	13,426	13,901
202-2212-6211-1050-1-11001-001000 INSTRL COACH - TC...	16,695	7,398	4,663	0	0
202-2212-6211-1080-1-11001-001000 INSTRL COACH - TC...	12,969	19,001	16,695	12,399	12,838
202-2212-6211-3000-1-11001-001000 INSTRL COACH - TC...	6,594	6,684	6,951	7,157	7,410
202-2212-6211-3030-1-11001-001000 INSTRL COACH - TC...	5,612	5,568	6,096	6,411	6,638
202-2212-6211-3050-1-11001-001000 INSTRL COACH - TC...	5,612	5,568	6,097	6,412	6,639
202-2212-6211-3060-1-11001-001000 INSTRL COACH - TC...	6,594	6,684	6,951	7,157	7,410
202-2212-6211-4020-1-11001-001000 INSTRL COACH - TC...	0	6,065	6,248	6,473	6,702
202-2212-6211-4040-1-11001-001000 INSTRL COACH - TC...	4,941	5,003	5,189	5,169	5,352
202-2212-6211-4060-1-11001-001000 INSTRL COACH - TC...	0	6,343	6,658	6,835	7,077
202-2212-6211-4080-1-11001-001000 INSTRL COACH - TC...	0	6,065	6,248	6,473	6,702
202-2212-6211-5000-1-11001-001000 INSTRL COACH - TC...	0	6,343	6,658	6,835	7,077
202-2212-6211-5020-1-11001-001000 INSTRL COACH - TC...	7,363	5,087	5,272	5,374	5,564
202-2212-6211-5040-1-11001-001000 INSTRL COACH - TC...	5,574	5,629	6,013	6,168	6,386
202-2212-6211-5060-1-11001-001000 INSTRL COACH - TC...	5,574	5,629	6,013	6,168	6,386
202-2212-6211-5080-1-11001-001000 INSTRL COACH - TC...	4,941	9,941	10,306	10,385	10,753
202-2212-6211-5090-1-11001-001000 INSTRL COACH - TC...	5,850	6,076	6,436	6,725	6,963
202-2212-6211-5095-1-11001-001000 INSTRL COACH - TC...	5,850	6,076	6,436	6,725	6,963
202-2212-6211-6000-1-11001-001000 INSTRL COACH - TC...	13,069	4,938	5,117	5,216	5,401
202-2212-6211-7500-1-11001-001000 INSTRL COACH - TC...	5,091	5,177	5,346	5,325	5,514
202-2222-6211-1050-1-11001-000000 MEDIA - TCHR RETI...	12,894	13,017	0	6,940	7,186
202-2222-6211-1080-1-11001-000000 MEDIA - TCHR RETI...	8,453	8,703	8,178	13,648	14,131
202-2222-6211-3000-1-11001-000000 MEDIA - TCHR RETI...	10,136	10,294	10,852	11,109	11,502
202-2222-6211-3030-1-11001-000000 MEDIA - TCHR RETI...	11,898	12,051	12,523	12,874	13,330
202-2222-6211-3050-1-11001-000000 MEDIA - TCHR RETI...	12,602	12,829	13,230	13,627	14,109
202-2222-6211-3060-1-11001-000000 MEDIA - TCHR RETI...	10,197	10,698	11,696	12,572	13,017
202-2222-6211-4020-1-11001-000000 MEDIA - TCHR RETI...	10,299	10,922	11,819	12,161	12,591
202-2222-6211-4040-1-11001-000000 MEDIA - TCHR RETI...	11,377	11,468	12,485	11,595	12,005
202-2222-6211-4060-1-11001-000000 MEDIA - TCHR RETI...	11,507	11,731	12,220	12,569	13,014
202-2222-6211-4080-1-11001-000000 MEDIA - TCHR RETI...	8,551	8,874	9,490	9,849	10,198
202-2222-6211-5000-1-11001-000000 MEDIA - TCHR RETI...	10,984	11,382	11,617	11,512	11,920
202-2222-6211-5020-1-11001-000000 MEDIA - TCHR RETI...	11,450	11,475	11,910	12,198	12,630
202-2222-6211-5040-1-11001-000000 MEDIA - TCHR RETI...	8,735	8,999	7,996	10,039	10,394
202-2222-6211-5060-1-11001-000000 MEDIA - TCHR RETI...	9,514	9,922	10,564	10,917	11,303
202-2222-6211-5080-1-11001-000000 MEDIA - TCHR RETI...	10,166	10,347	10,184	11,224	11,621
202-2222-6211-5090-1-11001-000000 MEDIA - TCHR RETI...	10,871	11,096	11,367	11,754	12,170
202-2222-6211-5095-1-11001-000000 MEDIA - TCHR RETI...	10,301	10,412	10,767	10,781	11,163
202-2321-6211-0000-1-11001-000000 SUPT OFF - TCHR R...	42,877	44,798	36,494	37,682	39,016
202-2329-6211-0000-1-11001-000000 ADM SVCS - TCHR R...	19,664	20,152	21,231	21,230	21,982
202-2329-6211-0000-1-11001-000001 ACCESS & INCLUSIO...	0	18,886	19,825	20,452	21,176
202-2411-6211-1020-1-11001-000000 SCHOOL SVCS - TCH...	49,986	52,665	54,553	53,508	55,402
202-2411-6211-1050-1-11001-000000 SCHOOL SVCS - TCH...	101,445	105,397	111,832	115,767	119,865
202-2411-6211-1080-1-11001-000000 SCHOOL SVCS - TCH...	80,038	100,083	103,796	99,744	103,275
202-2411-6211-3000-1-11001-000000 SCHOOL SVCS - TCH...	39,666	40,877	50,138	52,792	54,661
202-2411-6211-3030-1-11001-000000 SCHOOL SVCS - TCH...	39,057	40,222	47,066	49,363	51,110

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202-2411-6211-3050-1-11001-000000 SCHOOL SVCS - TCH...	37,312	38,620	47,132	48,970	50,704
202-2411-6211-3060-1-11001-000000 SCHOOL SVCS - TCH...	41,140	38,415	47,996	50,716	52,511
202-2411-6211-4020-1-11001-000000 SCHOOL SVCS - TCH...	30,532	19,867	28,651	29,514	30,559
202-2411-6211-4040-1-11001-000000 SCHOOL SVCS - TCH...	21,393	22,684	22,872	24,405	25,269
202-2411-6211-4060-1-11001-000000 SCHOOL SVCS - TCH...	28,488	29,468	31,027	30,935	32,030
202-2411-6211-4080-1-11001-000000 SCHOOL SVCS - TCH...	27,509	28,356	30,651	30,381	31,456
202-2411-6211-5000-1-11001-000000 SCHOOL SVCS - TCH...	31,690	31,115	32,778	33,799	34,995
202-2411-6211-5020-1-11001-000000 SCHOOL SVCS - TCH...	32,525	33,918	35,592	35,467	36,723
202-2411-6211-5040-1-11001-000000 SCHOOL SVCS - TCH...	31,159	32,158	31,270	33,016	34,185
202-2411-6211-5060-1-11001-000000 SCHOOL SVCS - TCH...	28,041	29,074	30,555	32,096	33,232
202-2411-6211-5080-1-11001-000000 SCHOOL SVCS - TCH...	22,406	23,145	23,402	24,956	25,839
202-2411-6211-5085-1-11001-000000 SCHOOL SVCS - TCH...				0	0
202-2411-6211-5090-1-11001-000000 SCHOOL SVCS - TCH...	31,204	32,109	33,292	31,682	32,804
202-2411-6211-5095-1-11001-000000 SCHOOL SVCS - TCH...	30,608	31,512	33,093	34,088	35,295
202-2511-6211-0000-1-11001-000000 BUS OFF - TCHR RE...	27,190	28,915	30,311	31,047	32,146
202-2524-6211-0000-1-11001-000999 PR - TEACHER RETI...	15,669	3,812	13,906	0	0
202-2573-6211-0000-1-11001-000000 CENTRAL PROC - TC...	13,906	14,291	14,748	15,176	15,713
202-2623-6211-0000-1-11001-000000 QUAL/EVAL - TCHR ...	21,861	24,734	25,963	26,783	27,731
202-2641-6211-0000-1-11001-000000 HR - TCHR RETIRE	45,789	47,165	46,234	69,720	72,188
101-2222-6221-1050-1-11001-000000 MEDIA - NON-TCHR ...	2,663	2,766	3,114	3,358	3,618
101-2222-6221-1080-1-11001-000000 MEDIA - NON-TCHR ...	1,890	1,981	2,313	2,486	2,679
101-2222-6221-3000-1-11001-000000 MEDIA - NON-TCHR ...	2,367	2,487	2,778	3,009	3,242
101-2222-6221-3030-1-11001-000000 MEDIA - NON-TCHR ...	2,869	1,571	1,683	1,938	2,088
101-2222-6221-3050-1-11001-000000 MEDIA - NON-TCHR ...	2,860	2,374	2,790	2,434	2,623
101-2222-6221-3060-1-11001-000000 MEDIA - NON-TCHR ...	0	0	0	0	0
101-2222-6221-4020-1-11001-000000 MEDIA - NON-TCHR ...	1,109	1,115	1,354	1,230	1,325
101-2222-6221-4040-1-11001-000000 MEDIA - NON-TCHR ...	945	1,034	1,208	1,293	1,393
101-2222-6221-4060-1-11001-000000 MEDIA - NON-TCHR ...	1,080	1,135	1,312	1,477	1,591
101-2222-6221-4080-1-11001-000000 MEDIA - NON-TCHR ...	1,030	1,093	1,233	1,296	1,396
101-2222-6221-5000-1-11001-000000 MEDIA - NON-TCHR ...	1,469	1,539	1,780	1,191	1,283
101-2222-6221-5020-1-11001-000000 MEDIA - NON-TCHR ...	1,345	1,882	2,219	2,362	2,545
101-2222-6221-5040-1-11001-000000 MEDIA - NON-TCHR ...	806	905	1,082	1,174	1,265
101-2222-6221-5060-1-11001-000000 MEDIA - NON-TCHR ...	1,560	1,599	0	1,052	1,134
101-2222-6221-5080-1-11001-000000 MEDIA - NON-TCHR ...	1,264	1,431	1,734	1,707	1,839
101-2222-6221-5090-1-11001-000000 MEDIA - NON-TCHR ...	454	963	0	0	0
101-2222-6221-5095-1-11001-000000 MEDIA - NON-TCHR ...	1,495	1,561	1,797	1,871	2,016
101-2222-6221-6000-1-11001-000000 MEDIA - NON-TCHR ...			671	800	862
101-2222-6231-1050-1-11001-000000 MEDIA - SOC SEC -...	1,829	1,617	1,907	1,999	2,109
101-2222-6231-1080-1-11001-000000 MEDIA - SOC SEC -...	1,356	1,268	1,541	1,489	1,571
101-2222-6231-3000-1-11001-000000 MEDIA - SOC SEC -...	1,619	1,705	1,992	2,136	2,253
101-2222-6231-3030-1-11001-000000 MEDIA - SOC SEC -...	2,129	1,399	1,531	1,750	1,846
101-2222-6231-3050-1-11001-000000 MEDIA - SOC SEC -...	2,138	1,735	2,154	1,714	1,808
101-2222-6231-3060-1-11001-000000 MEDIA - SOC SEC -...	1,332	1,349	1,637	1,645	1,735
101-2222-6231-4020-1-11001-000000 MEDIA - SOC SEC -...	1,011	1,008	1,223	1,120	1,182
101-2222-6231-4040-1-11001-000000 MEDIA - SOC SEC -...	854	934	1,092	1,178	1,243
101-2222-6231-4060-1-11001-000000 MEDIA - SOC SEC -...	976	1,025	1,186	1,345	1,419
101-2222-6231-4080-1-11001-000000 MEDIA - SOC SEC -...	931	988	1,115	1,180	1,245
101-2222-6231-5000-1-11001-000000 MEDIA - SOC SEC -...	1,328	1,390	1,615	1,085	1,145
101-2222-6231-5020-1-11001-000000 MEDIA - SOC SEC -...	1,216	1,677	1,996	2,121	2,238
101-2222-6231-5040-1-11001-000000 MEDIA - SOC SEC -...	809	818	998	1,069	1,128
101-2222-6231-5060-1-11001-000000 MEDIA - SOC SEC -...	1,410	1,445	1,039	991	1,046
101-2222-6231-5080-1-11001-000000 MEDIA - SOC SEC -...	1,159	1,293	1,567	1,554	1,639
101-2222-6231-5090-1-11001-000000 MEDIA - SOC SEC -...	1,125	871	985	1,101	1,162
101-2222-6231-5095-1-11001-000000 MEDIA - SOC SEC -...	1,351	1,411	1,625	1,704	1,798
101-2222-6231-6000-1-11001-000000 MEDIA - SOC SEC -...	457	441	607	729	769
101-2222-6232-1050-1-11001-000000 MEDIA - MEDICARE ...	428	378	446	470	491

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101-2222-6232-1080-1-11001-000000 MEDIA - MEDICARE ...	317	296	360	350	366
101-2222-6232-3000-1-11001-000000 MEDIA - MEDICARE ...	379	399	466	502	525
101-2222-6232-3030-1-11001-000000 MEDIA - MEDICARE ...	498	327	358	411	429
101-2222-6232-3050-1-11001-000000 MEDIA - MEDICARE ...	500	406	504	403	421
101-2222-6232-3060-1-11001-000000 MEDIA - MEDICARE ...	311	315	383	387	404
101-2222-6232-4020-1-11001-000000 MEDIA - MEDICARE ...	236	236	286	263	275
101-2222-6232-4040-1-11001-000000 MEDIA - MEDICARE ...	200	219	255	277	289
101-2222-6232-4060-1-11001-000000 MEDIA - MEDICARE ...	228	240	277	316	330
101-2222-6232-4080-1-11001-000000 MEDIA - MEDICARE ...	218	231	261	277	289
101-2222-6232-5000-1-11001-000000 MEDIA - MEDICARE ...	310	325	378	255	266
101-2222-6232-5020-1-11001-000000 MEDIA - MEDICARE ...	284	392	467	499	521
101-2222-6232-5040-1-11001-000000 MEDIA - MEDICARE ...	189	191	233	251	262
101-2222-6232-5060-1-11001-000000 MEDIA - MEDICARE ...	330	338	243	233	243
101-2222-6232-5080-1-11001-000000 MEDIA - MEDICARE ...	271	302	367	365	381
101-2222-6232-5090-1-11001-000000 MEDIA - MEDICARE ...	263	204	230	259	271
101-2222-6232-5095-1-11001-000000 MEDIA - MEDICARE ...	316	330	380	401	419
101-2222-6232-6000-1-11001-000000 MEDIA - MEDICARE	107	103	142	171	179
101-2222-6241-1050-1-11001-000000 MEDIA - INSURANCE...	7,238	7,491	7,716	8,958	9,675
101-2222-6241-1080-1-11001-000000 MEDIA - INSURANCE...	6,442	7,478	7,729	8,958	9,675
101-2222-6241-3000-1-11001-000000 MEDIA - INSURANCE...	7,228	7,478	7,723	8,951	9,667
101-2222-6241-3030-1-11001-000000 MEDIA - INSURANCE...	7,768	1,280	1,433	845	913
101-2222-6241-3050-1-11001-000000 MEDIA - INSURANCE...	7,240	7,290	7,036	7,985	8,624
101-2222-6241-3060-1-11001-000000 MEDIA - INSURANCE...	6,289	7,415	7,723	8,951	9,667
101-2222-6241-4020-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4040-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4060-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4080-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5000-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5020-1-11001-000000 MEDIA - INSURANCE...	0	411	457	509	550
101-2222-6241-5040-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5060-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5080-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5090-1-11001-000000 MEDIA - INSURANCE...	1,586	0	0	0	0
101-2222-6241-5095-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2311-6221-0000-1-11001-000000 LEGAL COUNSEL - N...	14,644	15,151	15,812	16,221	17,478
101-2311-6221-0000-1-11001-000001 BD OF ED - NON-TC...	1,479	1,959	2,037	2,062	2,222
101-2311-6231-0000-1-11001-000000 LEGAL COUNSEL - S...	11,554	12,022	12,471	13,220	13,947
101-2311-6231-0000-1-11001-000001 BD OF ED - SOC SE...	1,132	1,489	1,548	1,722	1,817
101-2311-6232-0000-1-11001-000000 LEGAL COUNSEL - M...	2,916	3,003	3,128	3,233	3,378
101-2311-6232-0000-1-11001-000001 BD OF ED - MEDICA...	265	348	362	405	423
101-2311-6241-0000-1-11001-000000 LEGAL COUNSEL - I...	14,471	14,957	15,406	16,504	17,824
101-2311-6241-0000-1-11001-000001 BD OF ED - INSURA...	1,809	1,870	1,926	1,981	2,139
101-2311-6242-0000-1-11001-000000 LEGAL COUNSEL - A...	15,000	15,000	15,000	14,999	15,449
101-2311-6294-0000-1-11001-000000 LEGAL COUNSEL - A...	5,107	5,043	5,241	5,682	6,108
101-2321-6221-0000-1-11001-000000 SUPT OFF - NON-TC...	7,931	8,096	8,402	8,739	9,416
101-2321-6231-0000-1-11001-000000 SUPT OFF - SOC SE...	6,578	6,587	6,842	7,629	8,049
101-2321-6232-0000-1-11001-000000 SUPT OFF - MEDICA...	1,538	1,541	1,600	1,794	1,875
101-2321-6241-0000-1-11001-000000 SUPT OFF - INSURA...	5,427	5,609	5,777	5,944	6,420
101-2329-6221-0000-1-11001-000000 ADM SVCS - NON-TC...	3,072	7,797	10,109	7,364	7,935
101-2329-6231-0000-1-11001-000000 ADM SVCS - SOC SE...	2,671	6,039	8,163	8,013	8,454
101-2329-6232-0000-1-11001-000000 ADM SVCS - MEDICA...	625	1,412	1,909	1,884	1,969
101-2329-6241-0000-1-11001-000000 ADM SVCS - INSURA...	1,436	13,222	22,997	24,650	26,622
101-2331-6221-0000-1-11001-000000 TECHNOLOGY - NON-...	280,187	286,721	302,962	330,263	355,858
101-2331-6231-0000-1-11001-000000 TECHNOLOGY - SOC ...	231,077	235,521	245,769	268,241	282,994
101-2331-6232-0000-1-11001-000000 TECHNOLOGY - MEDI...	54,087	58,516	62,346	68,117	71,182
101-2331-6241-0000-1-11001-000000 TECHNOLOGY - INSU...	368,311	424,149	453,757	512,333	553,320

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101-2331-6242-0000-1-11001-000000 TECHNOLOGY - ADMI...	7,500	7,500	7,500	7,500	7,725
101-2331-6294-0000-1-11001-000000 TECHNOLOGY - ALLO...	4,599	5,043	5,241	5,682	6,108
101-2411-6221-1020-1-11001-000000 SCHOOL SVCS - NON...	8,534	11,912	9,946	10,213	11,005
101-2411-6221-1050-1-11001-000000 SCHOOL SVCS - NON...	33,549	33,915	36,821	37,514	40,421
101-2411-6221-1080-1-11001-000000 SCHOOL SVCS - NON...	20,098	26,482	25,539	28,143	30,324
101-2411-6221-3000-1-11001-000000 SCHOOL SVCS - NON...	6,304	7,928	8,473	8,917	9,608
101-2411-6221-3030-1-11001-000000 SCHOOL SVCS - NON...	6,134	7,084	7,612	7,343	7,912
101-2411-6221-3050-1-11001-000000 SCHOOL SVCS - NON...	5,796	6,293	6,852	7,305	7,871
101-2411-6221-3060-1-11001-000000 SCHOOL SVCS - NON...	2,880	3,046	3,175	4,308	4,642
101-2411-6221-4020-1-11001-000000 SCHOOL SVCS - NON...	6,631	6,772	6,799	7,271	7,835
101-2411-6221-4040-1-11001-000000 SCHOOL SVCS - NON...	7,148	7,510	8,056	8,255	8,895
101-2411-6221-4060-1-11001-000000 SCHOOL SVCS - NON...	5,136	5,151	6,076	6,018	6,484
101-2411-6221-4080-1-11001-000000 SCHOOL SVCS - NON...	6,067	7,050	7,708	8,903	9,593
101-2411-6221-5000-1-11001-000000 SCHOOL SVCS - NON...	8,967	8,808	8,419	9,542	10,282
101-2411-6221-5020-1-11001-000000 SCHOOL SVCS - NON...	2,099	3,065	2,343	6,634	7,148
101-2411-6221-5040-1-11001-000000 SCHOOL SVCS - NON...	4,316	7,116	7,530	8,826	9,510
101-2411-6221-5060-1-11001-000000 SCHOOL SVCS - NON...	6,240	6,640	6,828	6,915	7,451
101-2411-6221-5080-1-11001-000000 SCHOOL SVCS - NON...	5,240	6,583	6,724	6,837	7,367
101-2411-6221-5090-1-11001-000000 SCHOOL SVCS - NON...	5,349	6,251	6,634	6,454	6,954
101-2411-6221-5095-1-11001-000000 SCHOOL SVCS - NON...	5,961	6,816	7,821	9,278	9,997
101-2411-6231-1020-1-11001-000000 SCHOOL SVCS - SOC...	6,326	8,830	7,496	7,629	8,049
101-2411-6231-1050-1-11001-000000 SCHOOL SVCS - SOC...	25,328	26,417	29,030	29,475	31,096
101-2411-6231-1080-1-11001-000000 SCHOOL SVCS - SOC...	20,104	23,162	23,831	24,110	25,436
101-2411-6231-3000-1-11001-000000 SCHOOL SVCS - SOC...	4,880	6,402	6,771	7,237	7,635
101-2411-6231-3030-1-11001-000000 SCHOOL SVCS - SOC...	5,032	5,987	6,672	6,559	6,920
101-2411-6231-3050-1-11001-000000 SCHOOL SVCS - SOC...	5,000	5,504	5,750	6,058	6,391
101-2411-6231-3060-1-11001-000000 SCHOOL SVCS - SOC...	5,713	6,100	6,609	6,747	7,118
101-2411-6231-4020-1-11001-000000 SCHOOL SVCS - SOC...	6,003	6,020	6,370	7,122	7,514
101-2411-6231-4040-1-11001-000000 SCHOOL SVCS - SOC...	6,042	7,013	7,739	8,267	8,722
101-2411-6231-4060-1-11001-000000 SCHOOL SVCS - SOC...	5,881	6,692	7,477	7,821	8,251
101-2411-6231-4080-1-11001-000000 SCHOOL SVCS - SOC...	5,772	6,328	7,073	8,094	8,539
101-2411-6231-5000-1-11001-000000 SCHOOL SVCS - SOC...	7,271	8,011	8,302	8,655	9,131
101-2411-6231-5020-1-11001-000000 SCHOOL SVCS - SOC...	5,893	7,509	8,058	9,835	10,376
101-2411-6231-5040-1-11001-000000 SCHOOL SVCS - SOC...	5,350	7,324	6,967	8,172	8,621
101-2411-6231-5060-1-11001-000000 SCHOOL SVCS - SOC...	5,752	6,539	7,134	7,845	8,276
101-2411-6231-5080-1-11001-000000 SCHOOL SVCS - SOC...	5,882	7,042	7,870	7,058	7,446
101-2411-6231-5090-1-11001-000000 SCHOOL SVCS - SOC...	5,244	5,678	6,283	6,531	6,890
101-2411-6231-5095-1-11001-000000 SCHOOL SVCS - SOC...	6,540	7,832	8,102	8,715	9,194
101-2411-6232-1020-1-11001-000000 SCHOOL SVCS - MED...	1,480	2,065	1,753	1,794	1,875
101-2411-6232-1050-1-11001-000000 SCHOOL SVCS - MED...	5,923	6,178	6,789	6,930	7,242
101-2411-6232-1080-1-11001-000000 SCHOOL SVCS - MED...	4,702	5,417	5,573	5,669	5,924
101-2411-6232-3000-1-11001-000000 SCHOOL SVCS - MED...	1,141	1,497	1,584	1,702	1,779
101-2411-6232-3030-1-11001-000000 SCHOOL SVCS - MED...	1,177	1,400	1,560	1,542	1,611
101-2411-6232-3050-1-11001-000000 SCHOOL SVCS - MED...	1,169	1,287	1,345	1,424	1,488
101-2411-6232-3060-1-11001-000000 SCHOOL SVCS - MED...	1,336	1,427	1,546	1,586	1,657
101-2411-6232-4020-1-11001-000000 SCHOOL SVCS - MED...	1,404	1,408	1,490	1,674	1,749
101-2411-6232-4040-1-11001-000000 SCHOOL SVCS - MED...	1,413	1,640	1,810	1,944	2,031
101-2411-6232-4060-1-11001-000000 SCHOOL SVCS - MED...	1,375	1,565	1,749	1,839	1,922
101-2411-6232-4080-1-11001-000000 SCHOOL SVCS - MED...	1,350	1,480	1,654	1,903	1,989
101-2411-6232-5000-1-11001-000000 SCHOOL SVCS - MED...	1,700	1,874	1,942	2,035	2,127
101-2411-6232-5020-1-11001-000000 SCHOOL SVCS - MED...	1,378	1,756	1,885	2,312	2,416
101-2411-6232-5040-1-11001-000000 SCHOOL SVCS - MED...	1,251	1,713	1,629	1,921	2,007
101-2411-6232-5060-1-11001-000000 SCHOOL SVCS - MED...	1,345	1,529	1,668	1,844	1,927
101-2411-6232-5080-1-11001-000000 SCHOOL SVCS - MED...	1,375	1,647	1,841	1,659	1,734
101-2411-6232-5090-1-11001-000000 SCHOOL SVCS - MED...	1,226	1,328	1,469	1,535	1,604
101-2411-6232-5095-1-11001-000000 SCHOOL SVCS - MED...	1,530	1,832	1,895	2,049	2,141

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101-2411-6241-1020-1-11001-000000 SCHOOL SVCS - INS...	19,373	28,398	22,996	25,303	27,327
101-2411-6241-1050-1-11001-000000 SCHOOL SVCS - INS...	67,104	61,971	68,486	70,562	76,207
101-2411-6241-1080-1-11001-000000 SCHOOL SVCS - INS...	36,420	59,883	64,540	75,253	81,273
101-2411-6241-3000-1-11001-000000 SCHOOL SVCS - INS...	12,647	14,294	14,656	16,341	17,648
101-2411-6241-3030-1-11001-000000 SCHOOL SVCS - INS...	13,384	15,064	14,916	13,229	14,287
101-2411-6241-3050-1-11001-000000 SCHOOL SVCS - INS...	9,439	15,076	15,347	16,987	18,346
101-2411-6241-3060-1-11001-000000 SCHOOL SVCS - INS...	8,556	9,039	10,082	16,268	17,569
101-2411-6241-4020-1-11001-000000 SCHOOL SVCS - INS...	7,236	7,479	7,703	6,446	6,962
101-2411-6241-4040-1-11001-000000 SCHOOL SVCS - INS...	8,297	7,597	7,584	8,134	8,785
101-2411-6241-4060-1-11001-000000 SCHOOL SVCS - INS...	7,236	7,479	7,703	8,258	8,919
101-2411-6241-4080-1-11001-000000 SCHOOL SVCS - INS...	1,321	4,559	7,007	8,258	8,919
101-2411-6241-5000-1-11001-000000 SCHOOL SVCS - INS...	14,470	15,069	15,426	17,208	18,585
101-2411-6241-5020-1-11001-000000 SCHOOL SVCS - INS...	7,236	7,479	7,703	8,134	8,785
101-2411-6241-5040-1-11001-000000 SCHOOL SVCS - INS...	8,105	7,479	7,703	8,258	8,919
101-2411-6241-5060-1-11001-000000 SCHOOL SVCS - INS...	7,236	7,522	7,717	8,134	8,785
101-2411-6241-5080-1-11001-000000 SCHOOL SVCS - INS...	125	117	109	7,550	8,154
101-2411-6241-5090-1-11001-000000 SCHOOL SVCS - INS...	7,236	7,479	7,703	8,134	8,785
101-2411-6241-5095-1-11001-000000 SCHOOL SVCS - INS...	5,663	6,373	7,259	8,134	8,785
101-2511-6221-0000-1-11001-000000 BUS OFF - NON-TCH...	5,032	5,127	5,409	5,581	6,014
101-2511-6231-0000-1-11001-000000 BUS OFF - SOC SEC	4,044	4,183	4,380	4,519	4,768
101-2511-6232-0000-1-11001-000000 BUS OFF - MEDICAR...	946	978	1,024	1,062	1,110
101-2511-6241-0000-1-11001-000000 BUS OFF - INSURAN...	7,236	7,291	7,016	8,057	8,702
101-2523-6221-0000-1-11001-000000 AP/PURCHASING - N...	17,191	18,513	18,358	19,177	20,663
101-2523-6231-0000-1-11001-000000 AP/PURCHASING - S...	13,336	15,306	14,342	15,141	15,974
101-2523-6232-0000-1-11001-000000 AP/PURCHASING - M...	3,119	3,579	3,354	3,560	3,720
101-2523-6241-0000-1-11001-000000 AP/PURCHASING - I...	28,943	30,182	30,553	32,908	35,541
101-2524-6221-0000-1-11001-000000 PAYROLL - NON-TCH...	14,005	13,549	15,099	13,611	14,666
101-2524-6221-0000-1-11001-000999 PR - NON-TCHR RET...	12,630	595	0	0	0
101-2524-6231-0000-1-11001-000000 PAYROLL - SOC SEC	11,073	11,038	12,021	11,540	12,175
101-2524-6232-0000-1-11001-000000 PAYROLL - MEDICAR...	2,590	2,582	2,812	2,713	2,835
101-2524-6241-0000-1-11001-000000 PAYROLL - INSURAN...	21,707	20,708	23,052	23,335	25,202
101-2525-6221-0000-1-11001-000000 FINANCIAL ACCTG -...	10,451	11,310	11,936	12,447	13,412
101-2525-6231-0000-1-11001-000000 FINANCIAL ACCTG -...	8,108	8,273	9,056	9,999	10,549
101-2525-6232-0000-1-11001-000000 FINANCIAL ACCTG -...	1,896	1,935	2,118	2,351	2,457
101-2525-6241-0000-1-11001-000000 FINANCIAL ACCTG -...	13,217	14,451	14,597	15,841	17,108
101-2529-6231-0000-1-11001-000000 BUS SVCS - SOC SE...	182	201	308	288	304
101-2529-6232-0000-1-11001-000000 BUS SVCS - MEDICA...	42	47	72	68	71
101-2529-6292-0000-1-11001-000000 BUS SVCS - EMPLOY...	0	1,500	1,082	0	10,000
101-2546-6221-0000-1-11001-000000 SECURITY - NON-TC...	7,941	8,465	10,845	9,478	10,213
101-2546-6221-1020-1-11001-000000 SECURITY - NON-TC...	917	2,566	5,496	6,062	6,532
101-2546-6221-1050-1-11001-000000 SECURITY - NON-TC...	9,507	8,753	12,897	15,375	16,567
101-2546-6221-1080-1-11001-000000 SECURITY - NON-TC...	10,419	9,706	12,207	12,870	13,867
101-2546-6221-3000-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3030-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3050-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3060-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6231-0000-1-11001-000000 SECURITY - SOC SE...	7,490	8,131	9,920	9,498	10,020
101-2546-6231-1020-1-11001-000000 SECURITY - SOC SE...	829	3,254	4,413	4,587	4,839
101-2546-6231-1050-1-11001-000000 SECURITY - SOC SE...	7,402	6,969	9,680	11,334	11,957
101-2546-6231-1080-1-11001-000000 SECURITY - SOC SE...	7,169	6,616	8,157	8,706	9,185
101-2546-6231-3000-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3030-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3050-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3060-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-0000-1-11001-000000 SECURITY - MEDICA...	1,764	1,902	2,320	2,233	2,333
101-2546-6232-1020-1-11001-000000 SECURITY - MEDICA...	194	761	1,032	1,078	1,127

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101-2546-6232-1050-1-11001-000000 SECURITY - MEDICA...	1,731	1,630	2,264	2,665	2,785
101-2546-6232-1080-1-11001-000000 SECURITY - MEDICA...	1,677	1,547	1,908	2,047	2,139
101-2546-6232-3000-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3030-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3050-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3060-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6241-0000-1-11001-000000 SECURITY - INSURA...	7,413	7,644	11,785	8,348	9,016
101-2546-6241-1020-1-11001-000000 SECURITY - INSURA...	0	13,571	15,394	14,769	15,951
101-2546-6241-1050-1-11001-000000 SECURITY - INSURA...	20,828	18,173	33,017	44,579	48,145
101-2546-6241-1080-1-11001-000000 SECURITY - INSURA...	35,218	31,353	32,816	29,875	32,265
101-2546-6241-3000-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3030-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3050-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3060-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6242-0000-1-11001-000000 SECURITY - ADMIN ...	7,500	7,500	7,500	7,500	7,725
101-2546-6294-0000-1-11001-000000 SECURITY - ALLOWA...	4,599	4,541	4,719	5,113	5,496
101-2546-6294-1020-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2546-6294-1050-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2546-6294-1080-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2573-6221-0000-1-11001-000000 CENTRAL PROC - NO...	3,360	3,736	4,033	4,166	4,489
101-2573-6231-0000-1-11001-000000 CENTRAL PROC - SO...	3,032	3,182	3,169	3,263	3,442
101-2573-6232-0000-1-11001-000000 CENTRAL PROC - ME...	709	744	741	767	802
101-2573-6241-0000-1-11001-000000 CENTRAL PROC - IN...	283	7,132	7,703	8,258	8,919
101-2623-6221-0000-1-11001-000000 QUAL/EVAL - NON-T...	5,005	4,648	4,623	4,770	5,140
101-2623-6231-0000-1-11001-000000 QUAL/EVAL - SOC S...	4,003	4,115	3,530	3,668	3,870
101-2623-6232-0000-1-11001-000000 QUAL/EVAL - MEDIC...	936	962	825	862	901
101-2623-6241-0000-1-11001-000000 QUAL/EVAL - INSUR...	7,236	7,005	7,703	8,258	8,919
101-2633-6232-0000-1-11001-000000 PR - MEDICARE	0	0	0	0	0
101-2633-6241-0000-1-11001-000000 PR - INSURANCE	0	0	0	0	0
101-2641-6221-0000-1-11001-000000 HR - NON-TCHR RET...	22,516	23,944	28,987	31,491	33,932
101-2641-6231-0000-1-11001-000000 HR - SOC SEC	21,746	32,443	25,688	30,571	32,252
101-2641-6232-0000-1-11001-000000 HR - MEDICARE	5,086	7,587	6,008	7,187	7,510
101-2641-6241-0000-1-11001-000000 HR - INSURANCE	36,686	37,338	40,575	47,979	51,817
101-2641-6261-0000-1-11001-000000 HR - WORKERS' COM...	449,384	452,507	421,994	497,154	546,869
101-2643-6221-0000-1-11001-000000 HR ACCT - NON-TCH...	5,288	5,453	5,730	5,894	6,351
101-2643-6231-0000-1-11001-000000 HR ACCT - SOC SEC	3,812	3,957	4,184	4,316	4,553
101-2643-6232-0000-1-11001-000000 HR ACCT - MEDICAR...	891	925	978	1,015	1,061
101-2643-6241-0000-1-11001-000000 HR ACCT - INSURAN...	7,236	7,479	7,703	8,134	8,785
101-2645-6221-0000-1-11001-000000 BENEFITS - NON-TC...	9,424	10,051	10,234	10,551	11,369
101-2645-6231-0000-1-11001-000000 BENEFITS - SOC SE...	7,401	7,735	8,292	8,688	9,166
101-2645-6232-0000-1-11001-000000 BENEFITS - MEDICA...	1,731	1,809	1,939	2,043	2,135
101-2645-6241-0000-1-11001-000000 BENEFITS - INSURA...	15,252	16,600	12,341	11,762	12,703
202-1111-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1111-6221-4020-1-11001-000000 NON-TCHR RETIRE -...	548	58	1,212	1,579	1,701
202-1111-6221-4040-1-11001-000000 NON-TCHR RETIRE -...	25	46	0	237	255
202-1111-6221-4060-1-11001-000000 NON-TCHR RETIRE -...	397	169	568	4,592	4,948
202-1111-6221-4080-1-11001-000000 NON-TCHR RETIRE -...	13	791	1,847	3,949	4,255
202-1111-6221-5000-1-11001-000000 NON-TCHR RETIRE -...	122	58	2,713	1,500	1,616
202-1111-6221-5020-1-11001-000000 NON-TCHR RETIRE -...	25	43	1,130	546	588
202-1111-6221-5040-1-11001-000000 NON-TCHR RETIRE -...	24	144	149	-1,133	1
202-1111-6221-5060-1-11001-000000 NON TCHR RETIRE -...	296	41	759	913	984
202-1111-6221-5080-1-11001-000000 NON-TCHR RETIRE -...	0	50	0	125	135
202-1111-6221-5090-1-11001-000000 NON-TCHR RETIRE -...	462	1,695	4,571	269	290
202-1111-6221-5095-1-11001-000000 NON-TCHR RETIRE -...	0	0	128	545	587
202-1131-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1131-6221-3000-1-11001-000000 NON-TCHR RETIRE -...	599	131	4,180	4,568	4,922

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202-1131-6221-3030-1-11001-000000 NON-TCHR RETIRE -...	62	77	304	2,035	2,193
202-1131-6221-3050-1-11001-000000 NON-TCHR RETIRE -...	2,482	3,631	176	1,098	1,183
202-1131-6221-3060-1-11001-000000 NON-TCHR RETIRE -...	43	260	425	3,107	3,348
202-1151-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1151-6221-1020-1-11001-000000 NON-TCHR RETIRE -...	0	80	1,187	963	1,038
202-1151-6221-1050-1-11001-000000 NON-TCHR RETIRE -...	83	247	408	5,861	6,315
202-1151-6221-1080-1-11001-000000 NON-TCHR RETIRE -...	722	5,101	8,570	4,937	5,320
202-1151-6221-6000-1-11001-000000 NON-TCHR RETIRE -...	11	0	8	395	426
202-1411-6221-1020-1-11001-000000 ACADEMIC - NON-TC...			36	0	0
202-1411-6221-1050-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	0	0
202-1411-6221-1080-1-11001-000000 ACADEMIC - NON-TC...		18	1,173	250	269
202-1411-6221-3000-1-11001-000000 ACADEMIC - NON-TC...	61	0	3	0	0
202-1411-6221-3030-1-11001-000000 ACADEMIC - NON-TC...		100	10	131	141
202-1411-6221-4020-1-11001-000000 ACADEMIC - NON-TC...	106	5	25	0	0
202-1411-6221-4040-1-11001-000000 ACADEMIC - NON-TC...		15	16	0	0
202-1411-6221-4060-1-11001-000000 ACADEMIC - NON-TC...	0	177	240	155	167
202-1411-6221-4080-1-11001-000000 ACADEMIC - NON-TC...		32	46	0	0
202-1411-6221-5000-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	32	34
202-1411-6221-5020-1-11001-000000 ACADEMIC - NON-TC...	0	202	47	16	17
202-1411-6221-5040-1-11001-000000 ACADEMIC - NON-TC...	0	13	38	84	91
202-1411-6221-5060-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	0	0
202-1411-6221-5080-1-11001-000000 ACADEMIC - NON-TC...	0	72	77	24	26
202-1411-6221-5090-1-11001-000000 ACADEMIC - NON-TC...			113	0	0
202-1411-6221-5095-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	15	16
202-1411-6221-7500-1-11001-000000 ACADEMIC - NON-TC...	136	54	0	0	0
202-1421-6221-1050-1-11001-000000 ATH RIDER - NON-T...	940	675	847	1,822	1,963
202-1421-6221-1080-1-11001-000000 ATH RIDER - NON-T...	1,831	786	904	25	27
202-1421-6221-3000-1-11001-000000 ATH RIDER - NON-T...	665	383	474	0	0
202-1421-6221-3030-1-11001-000000 ATH RIDER - NON-T...			276	210	226
202-1421-6221-3050-1-11001-000000 ATH RIDER - NON T...	125	31	0	0	0
202-1421-6221-3060-1-11001-000000 ATH RIDER - NON-T...	128	201	175	160	172
202-2122-6221-3030-1-11001-000000 GUIDANCE - NON-TC...		1,005	0	0	0
202-2122-6221-4020-1-11001-000000 GUIDANCE - NON-TC...			0	0	0
202-1111-6231-0000-1-11001-000000 SOC SEC	109	0	0	0	0
202-1111-6231-4020-1-11001-000000 SOC SEC - CH	3,639	4,666	4,556	3,449	3,639
202-1111-6231-4040-1-11001-000000 SOC SEC - GR	1,179	2,866	4,200	5,471	5,772
202-1111-6231-4060-1-11001-000000 SOC SEC - LC	2,353	2,115	3,550	5,767	6,084
202-1111-6231-4080-1-11001-000000 SOC SEC - RE	3,182	3,898	3,241	5,042	5,319
202-1111-6231-5000-1-11001-000000 SOC SEC - SE	4,447	4,342	8,516	5,272	5,562
202-1111-6231-5020-1-11001-000000 SOC SEC - UC	3,365	2,606	4,603	3,629	3,829
202-1111-6231-5040-1-11001-000000 SOC SEC - EL	2,113	2,749	4,525	1,479	1,560
202-1111-6231-5060-1-11001-000000 SOC SEC - PP	1,611	3,473	4,588	9,439	9,958
202-1111-6231-5080-1-11001-000000 SOC SEC - HW	2,786	1,752	3,938	2,459	2,594
202-1111-6231-5090-1-11001-000000 SOC SEC - TR	2,896	2,997	7,750	3,236	3,414
202-1111-6231-5095-1-11001-000000 SOC SEC - HP	3,928	2,832	3,127	4,488	4,735
202-1111-6231-7500-1-11001-000000 SOC SEC - GN	0	0	0	0	0
202-1131-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
202-1131-6231-3000-1-11001-000000 SOC SEC - LV	3,611	4,498	7,300	6,278	6,623
202-1131-6231-3030-1-11001-000000 SOC SEC - CG	3,306	5,211	5,507	7,026	7,412
202-1131-6231-3050-1-11001-000000 SOC SEC - PL	7,109	7,106	3,612	6,746	7,117
202-1131-6231-3060-1-11001-000000 SOC SEC - WA	2,315	5,185	4,665	6,412	6,765
202-1151-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
202-1151-6231-1020-1-11001-000000 SOC SEC - LD	1,699	2,429	3,527	3,321	3,504
202-1151-6231-1050-1-11001-000000 SOC SEC - PH	6,008	9,583	12,341	22,819	24,074
202-1151-6231-1080-1-11001-000000 SOC SEC - PS	5,080	10,506	25,860	2,576	2,718
202-1151-6231-6000-1-11001-000000 SOC SEC - RJ	22	298	397	400	422

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202-1411-6231-1020-1-11001-000000 ACADEMIC - SOC SE...	0	0	29	0	0
202-1411-6231-1050-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	0	0
202-1411-6231-1080-1-11001-000000 ACADEMIC - SOC SE...	0	11	1,139	57	60
202-1411-6231-3000-1-11001-000000 ACADEMIC - SOC SE...	52	0	2	0	0
202-1411-6231-3030-1-11001-000000 ACADEMIC - SOC SE...	0	73	8	96	101
202-1411-6231-3050-1-11001-000000 ACADEMIC - SOC SE...	0	0	1	0	0
202-1411-6231-3060-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	0	0
202-1411-6231-4020-1-11001-000000 ACADEMIC - SOC SE...	96	4	19	0	0
202-1411-6231-4040-1-11001-000000 ACADEMIC - SOC SE...	0	11	13	0	0
202-1411-6231-4060-1-11001-000000 ACADEMIC - SOC SE...	0	120	166	111	117
202-1411-6231-4080-1-11001-000000 ACADEMIC - SOC SE...	0	23	37	0	0
202-1411-6231-5000-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	-30	0
202-1411-6231-5020-1-11001-000000 ACADEMIC - SOC SE...	0	150	38	14	15
202-1411-6231-5040-1-11001-000000 ACADEMIC - SOC SE...	0	12	26	55	58
202-1411-6231-5060-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	0	0
202-1411-6231-5080-1-11001-000000 ACADEMIC - SOC SE...	0	57	51	13	14
202-1411-6231-5090-1-11001-000000 ACADEMIC - SOC SE...	0	0	84	13	14
202-1411-6231-5095-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	14	15
202-1411-6231-7500-1-11001-000000 ACADEMIC - SOC SE...	92	30	0	0	0
202-1421-6231-1050-1-11001-000000 ATH RIDER - SOC S...	617	566	692	2,103	2,219
202-1421-6231-1080-1-11001-000000 ATH RIDER - SOC S...	1,325	1,054	1,147	486	513
202-1421-6231-3000-1-11001-000000 ATH RIDER - SOC S...	544	258	300	0	0
202-1421-6231-3030-1-11001-000000 ATH RIDER - SOC S...			192	140	148
202-1421-6231-3050-1-11001-000000 ATH RIDER - SOC S...	96	26	0	0	0
202-1421-6231-3060-1-11001-000000 ATH RIDER - SOC S...	98	132	194	145	153
202-2122-6231-3030-1-11001-000000 GUIDANCE - SOC SE...		831	0	0	0
202-2122-6231-4020-1-11001-000000 GUIDANCE - SOC SE...			0	0	0
202-2222-6231-5095-1-11001-000000 MEDIA - SOC SEC	8	0	0	0	0
202-2411-6231-1080-1-11001-000000 SCHOOL SVCS - SOC...				2,043	2,155
202-2641-6231-0000-1-11001-000000 HR - SOC SEC	0	0	0	0	0
202-1111-6232-0000-1-11001-000000 MEDICARE	25	0	0	0	0
202-1111-6232-4020-1-11001-000000 MEDICARE - CH	18,196	23,401	22,626	23,499	24,556
202-1111-6232-4040-1-11001-000000 MEDICARE - GR	17,096	21,189	23,640	23,233	24,278
202-1111-6232-4060-1-11001-000000 MEDICARE - LC	14,659	19,162	20,433	21,172	22,125
202-1111-6232-4080-1-11001-000000 MEDICARE - RE	15,841	18,162	19,770	20,063	20,966
202-1111-6232-5000-1-11001-000000 MEDICARE - SE	18,001	21,655	23,641	24,876	25,995
202-1111-6232-5020-1-11001-000000 MEDICARE - UC	20,678	26,600	29,585	29,871	31,215
202-1111-6232-5040-1-11001-000000 MEDICARE - EL	18,769	20,917	22,766	22,973	24,007
202-1111-6232-5060-1-11001-000000 MEDICARE - PP	15,176	22,885	23,186	24,963	26,086
202-1111-6232-5080-1-11001-000000 MEDICARE - HW	16,724	22,227	22,609	22,532	23,546
202-1111-6232-5090-1-11001-000000 MEDICARE - TR	19,369	23,157	26,507	25,579	26,730
202-1111-6232-5095-1-11001-000000 MEDICARE - HP	16,534	20,921	23,638	24,830	25,947
202-1111-6232-7500-1-11001-000000 MEDICARE - GN	319	10	30	4	4
202-1111-6241-4020-1-11001-000000 INSURANCE - CH	133,166	154,798	163,357	193,195	208,651
202-1111-6241-4040-1-11001-000000 INSURANCE - GR	124,525	151,094	164,718	175,571	189,617
202-1111-6241-4060-1-11001-000000 INSURANCE - LC	105,884	145,599	154,658	185,761	200,622
202-1111-6241-4080-1-11001-000000 INSURANCE - RE	140,311	154,702	162,006	164,560	177,725
202-1111-6241-5000-1-11001-000000 INSURANCE - SE	143,793	170,589	166,587	187,300	202,284
202-1111-6241-5020-1-11001-000000 INSURANCE - UC	155,661	227,087	242,682	237,157	256,130
202-1111-6241-5040-1-11001-000000 INSURANCE - EL	145,431	165,905	179,203	192,898	208,330
202-1111-6241-5060-1-11001-000000 INSURANCE - PP	113,186	176,790	161,726	186,113	201,002
202-1111-6241-5080-1-11001-000000 INSURANCE - HW	116,246	161,559	169,239	171,373	185,083
202-1111-6241-5090-1-11001-000000 INSURANCE - TR	150,713	196,566	224,497	233,401	252,073
202-1111-6241-5095-1-11001-000000 INSURANCE - HP	136,709	164,216	181,848	185,729	200,587
202-1131-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
202-1131-6232-3000-1-11001-000000 MEDICARE - LV	35,761	38,389	38,542	40,111	41,916

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202-1131-6232-3030-1-11001-000000 MEDICARE - CG	39,311	38,844	42,779	42,557	44,472
202-1131-6232-3050-1-11001-000000 MEDICARE - PL	37,267	38,085	39,299	39,129	40,890
202-1131-6232-3060-1-11001-000000 MEDICARE - WA	37,682	37,343	40,424	39,327	41,097
202-1151-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
202-1151-6232-1020-1-11001-000000 MEDICARE - LD	30,983	32,339	34,646	35,504	37,102
202-1151-6232-1050-1-11001-000000 MEDICARE - PH	81,528	84,424	85,999	91,769	95,899
202-1151-6232-1080-1-11001-000000 MEDICARE - PS	78,285	79,200	83,071	87,429	91,363
202-1151-6232-6000-1-11001-000000 MEDICARE - RJ	12	77	93	94	98
202-1411-6232-1020-1-11001-000000 ACADEMIC - MEDICA...	217	324	512	524	548
202-1411-6232-1050-1-11001-000000 ACADEMIC - MEDICA...	2,054	2,117	2,225	2,065	2,158
202-1411-6232-1080-1-11001-000000 ACADEMIC - MEDICA...	2,106	2,049	2,532	2,423	2,532
202-1411-6232-3000-1-11001-000000 ACADEMIC - MEDICA...	595	691	795	846	884
202-1411-6232-3030-1-11001-000000 ACADEMIC - MEDICA...	692	731	802	802	838
202-1411-6232-3050-1-11001-000000 ACADEMIC - MEDICA...	732	803	812	753	787
202-1411-6232-3060-1-11001-000000 ACADEMIC - MEDICA...	720	734	807	756	790
202-1411-6232-4020-1-11001-000000 ACADEMIC - MEDICA...	279	304	392	347	363
202-1411-6232-4040-1-11001-000000 ACADEMIC - MEDICA...	266	400	385	333	348
202-1411-6232-4060-1-11001-000000 ACADEMIC - MEDICA...	190	294	302	239	250
202-1411-6232-4080-1-11001-000000 ACADEMIC - MEDICA...	200	197	233	208	217
202-1411-6232-5000-1-11001-000000 ACADEMIC - MEDICA...	256	252	350	288	301
202-1411-6232-5020-1-11001-000000 ACADEMIC - MEDICA...	154	250	315	257	269
202-1411-6232-5040-1-11001-000000 ACADEMIC - MEDICA...	197	291	315	239	250
202-1411-6232-5060-1-11001-000000 ACADEMIC - MEDICA...	154	277	280	246	257
202-1411-6232-5080-1-11001-000000 ACADEMIC - MEDICA...	255	279	307	290	303
202-1411-6232-5090-1-11001-000000 ACADEMIC - MEDICA...	194	244	292	177	185
202-1411-6232-5095-1-11001-000000 ACADEMIC - MEDICA...	150	224	259	222	232
202-1411-6232-6000-1-11001-000000 ACADEMIC - MEDICA...	33	49	53	54	56
202-1411-6232-7500-1-11001-000000 ACADEMIC - MEDICA...	78	65	61	54	56
202-1421-6232-1050-1-11001-000000 ATH RIDER - MEDIC...	5,831	5,461	5,999	5,612	5,865
202-1421-6232-1080-1-11001-000000 ATH RIDER - MEDIC...	5,526	5,369	5,374	5,248	5,484
202-1421-6232-3000-1-11001-000000 ATH RIDER - MEDIC...	655	701	527	411	429
202-1421-6232-3030-1-11001-000000 ATH RIDER - MEDIC...	579	547	458	466	487
202-1421-6232-3050-1-11001-000000 ATH RIDER - MEDIC...	492	459	519	478	500
202-1421-6232-3060-1-11001-000000 ATH RIDER - MEDIC...	642	703	608	450	470
202-2122-6232-1020-1-11001-000000 GUIDANCE - MEDICA...	1,981	2,095	2,243	2,321	2,425
202-2122-6232-1050-1-11001-000000 GUIDANCE - MEDICA...	5,900	6,367	6,202	6,473	6,764
202-2122-6232-1080-1-11001-000000 GUIDANCE - MEDICA...	5,505	5,591	5,846	6,811	7,117
202-2122-6232-3000-1-11001-000000 GUIDANCE - MEDICA...	1,958		2,148	2,353	2,459
202-2122-6232-3030-1-11001-000000 GUIDANCE - MEDICA...	2,118	1,377	2,050	2,133	2,229
202-2122-6232-3050-1-11001-000000 GUIDANCE - MEDICA...	1,973	1	1,980	1,921	2,007
202-2122-6232-3060-1-11001-000000 GUIDANCE - MEDICA...	2,015		1,988	2,037	2,129
202-2122-6232-4020-1-11001-000000 GUIDANCE - MEDICA...	1,021		764	835	873
202-2122-6232-4040-1-11001-000000 GUIDANCE - MEDICA...	690		867	919	960
202-2122-6232-4060-1-11001-000000 GUIDANCE - MEDICA...	768		839	867	906
202-2122-6232-4080-1-11001-000000 GUIDANCE - MEDICA...	1,141		1,209	1,247	1,303
202-2122-6232-5000-1-11001-000000 GUIDANCE - MEDICA...	798		874	910	951
202-2122-6232-5020-1-11001-000000 GUIDANCE - MEDICA...	1,030		1,623	1,690	1,766
202-2122-6232-5040-1-11001-000000 GUIDANCE - MEDICA...	983		1,052	1,085	1,134
202-2122-6232-5060-1-11001-000000 GUIDANCE - MEDICA...	980		1,071	732	765
202-2122-6232-5080-1-11001-000000 GUIDANCE - MEDICA...	909		967	1,110	1,160
202-2122-6232-5090-1-11001-000000 GUIDANCE - MEDICA...	643		1,223	1,695	1,771
202-2122-6232-5095-1-11001-000000 GUIDANCE - MEDICA...	795		955	1,029	1,075
202-2152-6232-5080-1-11001-000000 SPEECH - MEDICARE...	0	0	0	0	0
202-2211-6232-1020-1-11001-000000 INSTRUCTN - MEDIC...	0	0	0	0	0
202-2211-6232-1050-1-11001-000000 INSTRUCTN - MEDIC...	1,372	1,588	1,662	1,723	1,801
202-2211-6232-1080-1-11001-000000 INSTRUCTN - MEDIC...	1,463	1,588	1,666	1,726	1,804

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202-2211-6232-3000-1-11001-000000 INSTRUCTN - MEDIC...	332	594	610	630	658
202-2211-6232-3030-1-11001-000000 INSTRUCTN - MEDIC...	332	594	610	629	657
202-2211-6232-3050-1-11001-000000 INSTRUCTN - MEDIC...	332	594	610	629	657
202-2211-6232-3060-1-11001-000000 INSTRUCTN - MEDIC...	332	594	610	629	657
202-2211-6232-4020-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-4040-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-4060-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-4080-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5000-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5020-1-11001-000000 INSTRUCTN - MEDIC...	477	468	482	499	521
202-2211-6232-5040-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5060-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5080-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5090-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-5095-1-11001-000000 INSTRUCTN - MEDIC...	477	469	482	500	523
202-2211-6232-7500-1-11001-000000 INSTRUCTN - MEDIC...	475	467	438	454	474
202-2212-6232-1020-1-11001-001000 INSTRL COACH - ME...	1,112	1,125	1,182	1,219	1,274
202-2212-6232-1050-1-11001-001000 INSTRL COACH - ME...	1,497	603	395	0	0
202-2212-6232-1080-1-11001-001000 INSTRL COACH - ME...	1,133	1,633	1,466	1,103	1,153
202-2212-6232-3000-1-11001-001000 INSTRL COACH - ME...	602	612	638	648	677
202-2212-6232-3030-1-11001-001000 INSTRL COACH - ME...	515	503	553	584	610
202-2212-6232-3050-1-11001-001000 INSTRL COACH - ME...	515	503	553	584	610
202-2212-6232-3060-1-11001-001000 INSTRL COACH - ME...	602	612	638	648	677
202-2212-6232-4020-1-11001-001000 INSTRL COACH - ME...	0	545	568	588	614
202-2212-6232-4040-1-11001-001000 INSTRL COACH - ME...	448	453	471	480	502
202-2212-6232-4060-1-11001-001000 INSTRL COACH - ME...	0	549	579	597	624
202-2212-6232-4080-1-11001-001000 INSTRL COACH - ME...	0	545	568	588	614
202-2212-6232-5000-1-11001-001000 INSTRL COACH - ME...	0	549	579	597	624
202-2212-6232-5020-1-11001-001000 INSTRL COACH - ME...	667	455	474	488	510
202-2212-6232-5040-1-11001-001000 INSTRL COACH - ME...	506	511	536	542	566
202-2212-6232-5060-1-11001-001000 INSTRL COACH - ME...	506	511	536	542	566
202-2212-6232-5080-1-11001-001000 INSTRL COACH - ME...	448	895	930	953	996
202-2212-6232-5090-1-11001-001000 INSTRL COACH - ME...	406	415	483	541	565
202-2212-6232-5095-1-11001-001000 INSTRL COACH - ME...	406	415	483	541	565
202-2212-6232-6000-1-11001-001000 INSTRL COACH - ME...	1,176	442	460	474	495
202-2212-6232-7500-1-11001-001000 INSTRL COACH - ME...	462	469	485	494	516
202-2222-6232-1050-1-11001-000000 MEDIA - MEDICARE ...	1,200	1,212	0	698	729
202-2222-6232-1080-1-11001-000000 MEDIA - MEDICARE ...	758	781	756	1,079	1,128
202-2222-6232-3000-1-11001-000000 MEDIA - MEDICARE ...	872	884	936	924	966
202-2222-6232-3030-1-11001-000000 MEDIA - MEDICARE ...	1,028	1,041	1,086	1,125	1,176
202-2222-6232-3050-1-11001-000000 MEDIA - MEDICARE ...	1,130	1,132	1,187	1,211	1,265
202-2222-6232-3060-1-11001-000000 MEDIA - MEDICARE ...	933	924	990	1,071	1,119
202-2222-6232-4020-1-11001-000000 MEDIA - MEDICARE ...	928	991	1,071	1,075	1,123
202-2222-6232-4040-1-11001-000000 MEDIA - MEDICARE ...	997	1,002	1,095	1,008	1,053
202-2222-6232-4060-1-11001-000000 MEDIA - MEDICARE ...	842	855	883	889	929
202-2222-6232-4080-1-11001-000000 MEDIA - MEDICARE ...	747	770	832	861	900
202-2222-6232-5000-1-11001-000000 MEDIA - MEDICARE ...	1,093	1,132	1,155	1,183	1,236
202-2222-6232-5020-1-11001-000000 MEDIA - MEDICARE ...	1,139	1,132	1,170	1,218	1,273
202-1131-6241-3000-1-11001-000000 INSURANCE - LV	296,885	310,941	311,972	349,203	377,139
202-2222-6232-5040-1-11001-000000 MEDIA - MEDICARE ...	732	737	626	891	931
202-1131-6241-3030-1-11001-000000 INSURANCE - CG	281,042	285,468	294,566	316,363	341,672
202-2222-6232-5060-1-11001-000000 MEDIA - MEDICARE ...	846	869	941	965	1,008
202-1131-6241-3050-1-11001-000000 INSURANCE - PL	271,536	294,028	285,835	335,370	362,200
202-1131-6241-3060-1-11001-000000 INSURANCE - WA	282,886	310,226	324,875	334,278	361,020
202-2222-6232-5080-1-11001-000000 MEDIA - MEDICARE ...	988	1,030	1,017	1,130	1,181
202-2222-6232-5090-1-11001-000000 MEDIA - MEDICARE ...	959	1,008	1,009	1,036	1,083

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202-2222-6232-5095-1-11001-000000 MEDIA - MEDICARE ...	929	936	952	949	992
202-2321-6232-0000-1-11001-000000 SUPT OFF - MEDICA...	4,540	5,444	3,676	3,907	4,083
202-2329-6232-0000-1-11001-000000 ADM SVCS - MEDICA...	1,923	1,988	2,043	2,069	2,162
202-2329-6232-0000-1-11001-000001 ACCESS & INCLUSIO...	0	1,920	2,008	2,079	2,173
202-2411-6232-1020-1-11001-000000 SCHOOL SVCS - MED...	5,082	5,397	5,237	5,112	5,342
202-2411-6232-1050-1-11001-000000 SCHOOL SVCS - MED...	7,818	8,042	8,537	9,006	9,411
202-2411-6232-1080-1-11001-000000 SCHOOL SVCS - MED...	8,021	10,091	10,136	10,327	10,792
202-2411-6232-3000-1-11001-000000 SCHOOL SVCS - MED...	3,908	3,898	4,833	5,116	5,346
202-2411-6232-3030-1-11001-000000 SCHOOL SVCS - MED...	3,632	3,723	4,435	4,683	4,894
202-2411-6232-3050-1-11001-000000 SCHOOL SVCS - MED...	3,718	3,640	4,662	4,810	5,026
202-2411-6232-3060-1-11001-000000 SCHOOL SVCS - MED...	4,115	3,769	4,811	4,961	5,184
202-2411-6232-4020-1-11001-000000 SCHOOL SVCS - MED...	2,927	2,186	3,036	3,115	3,255
202-2411-6232-4040-1-11001-000000 SCHOOL SVCS - MED...	2,204	2,212	2,193	2,343	2,448
202-2411-6232-4060-1-11001-000000 SCHOOL SVCS - MED...	2,929	2,911	3,054	3,108	3,248
202-2411-6232-4080-1-11001-000000 SCHOOL SVCS - MED...	2,799	2,883	2,897	2,962	3,095
202-2411-6232-5000-1-11001-000000 SCHOOL SVCS - MED...	3,219	2,866	2,982	3,094	3,233
202-2411-6232-5020-1-11001-000000 SCHOOL SVCS - MED...	2,881	3,034	3,297	3,387	3,539
202-2411-6232-5040-1-11001-000000 SCHOOL SVCS - MED...	3,158	3,198	3,041	3,160	3,302
202-2411-6232-5060-1-11001-000000 SCHOOL SVCS - MED...	2,899	2,932	3,037	3,186	3,329
202-2411-6232-5080-1-11001-000000 SCHOOL SVCS - MED...	2,289	2,333	2,335	2,490	2,602
202-2411-6232-5085-1-11001-000000 SCHOOL SVCS - MED...				0	0
202-2411-6232-5090-1-11001-000000 SCHOOL SVCS - MED...	3,049	3,131	3,304	2,951	3,084
202-2411-6232-5095-1-11001-000000 SCHOOL SVCS - MED...	3,173	3,062	3,249	3,413	3,567
202-2511-6232-0000-1-11001-000000 BUS OFF - MEDICAR...	3,041	2,885	3,025	3,123	3,264
202-2573-6232-0000-1-11001-000000 CENTRAL PROC - ME...	1,264	1,302	1,346	1,377	1,439
202-2623-6232-0000-1-11001-000000 QUAL/EVAL - MEDIC...	2,219	2,464	2,589	2,697	2,818
202-2641-6232-0000-1-11001-000000 HR - MEDICARE	4,724	6,183	5,217	6,790	7,096
202-1151-6241-1020-1-11001-000000 INSURANCE - LD	208,439	216,106	228,555	257,306	277,890
202-1151-6241-1050-1-11001-000000 INSURANCE - PH	633,912	646,435	653,957	713,711	770,808
202-1151-6241-1080-1-11001-000000 INSURANCE - PS	563,049	580,721	620,373	700,314	756,339
202-1421-6241-1050-1-11001-000000 ATH RIDER - INSUR...	2,456			314	339
202-2122-6241-1020-1-11001-000000 GUIDANCE - INSURA...	14,515	15,189	14,980	17,338	18,725
202-2122-6241-1050-1-11001-000000 GUIDANCE - INSURA...	43,910	39,309	46,232	50,324	54,350
202-2122-6241-1080-1-11001-000000 GUIDANCE - INSURA...	36,257	38,194	38,572	50,774	54,836
202-2122-6241-3000-1-11001-000000 GUIDANCE - INSURA...	8,602		9,137	9,959	10,756
202-2122-6241-3030-1-11001-000000 GUIDANCE - INSURA...	13,724	12,059	15,403	16,548	17,872
202-2122-6241-3050-1-11001-000000 GUIDANCE - INSURA...	14,460		14,459	16,718	18,055
202-2122-6241-3060-1-11001-000000 GUIDANCE - INSURA...	14,528		15,072	15,992	17,271
202-2122-6241-4020-1-11001-000000 GUIDANCE - INSURA...	1,332		7,697	8,444	9,120
202-2122-6241-4040-1-11001-000000 GUIDANCE - INSURA...	7,270		8,117	8,444	9,120
202-2122-6241-4060-1-11001-000000 GUIDANCE - INSURA...	7,257		7,697	8,444	9,120
202-2122-6241-4080-1-11001-000000 GUIDANCE - INSURA...	7,202		7,662	8,274	8,936
202-2122-6241-5000-1-11001-000000 GUIDANCE - INSURA...	7,270		7,703	8,274	8,936
202-2122-6241-5020-1-11001-000000 GUIDANCE - INSURA...	7,202		11,493	12,411	13,404
202-2122-6241-5040-1-11001-000000 GUIDANCE - INSURA...	5,335		7,697	8,444	9,120
202-2122-6241-5060-1-11001-000000 GUIDANCE - INSURA...	7,270		7,697	109	118
202-2122-6241-5080-1-11001-000000 GUIDANCE - INSURA...	7,270		7,662	8,274	8,936
202-2122-6241-5090-1-11001-000000 GUIDANCE - INSURA...	7,270		11,556	12,388	13,379
202-2122-6241-5095-1-11001-000000 GUIDANCE - INSURA...	7,329		7,697	7,948	8,584
202-2211-6241-1020-1-11001-000000 INSTRUCTN - INSUR...	0	0	0	0	0
202-2211-6241-1050-1-11001-000000 INSTRUCTN - INSUR...	1,846	6,519	6,703	7,152	7,724
202-2211-6241-1080-1-11001-000000 INSTRUCTN - INSUR...	1,845	6,518	6,703	7,151	7,723
202-2211-6241-3000-1-11001-000000 INSTRUCTN - INSUR...	1,236	2,503	2,564	2,720	2,938
202-2211-6241-3030-1-11001-000000 INSTRUCTN - INSUR...	1,236	2,503	2,564	2,720	2,938
202-2211-6241-3050-1-11001-000000 INSTRUCTN - INSUR...	1,236	2,503	2,564	2,720	2,938
202-2211-6241-3060-1-11001-000000 INSTRUCTN - INSUR...	1,236	2,503	2,563	2,720	2,938

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202-2211-6241-4020-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-4040-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-4060-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-4080-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5000-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5020-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5040-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5060-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5080-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5090-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-5095-1-11001-000000 INSTRUCTN - INSUR...	1,855	1,918	1,962	2,096	2,264
202-2211-6241-7500-1-11001-000000 INSTRUCTN - INSUR...	1,843	1,910	1,798	1,920	2,074
202-2212-6241-1020-1-11001-001000 INSTRL COACH - IN...	6,620	7,595	7,697	8,444	9,120
202-2212-6241-1050-1-11001-001000 INSTRL COACH - IN...	8,253	3,758	1,916	0	0
202-2212-6241-1080-1-11001-001000 INSTRL COACH - IN...	7,068	11,352	9,613	8,444	9,120
202-2212-6241-3000-1-11001-001000 INSTRL COACH - IN...	3,629	3,797	3,849	4,222	4,560
202-2212-6241-3030-1-11001-001000 INSTRL COACH - IN...	3,346	3,797	3,849	4,222	4,560
202-2212-6241-3050-1-11001-001000 INSTRL COACH - IN...	3,346	3,797	3,848	4,222	4,560
202-2212-6241-3060-1-11001-001000 INSTRL COACH - IN...	3,629	3,797	3,848	4,222	4,560
202-2212-6241-4020-1-11001-001000 INSTRL COACH - IN...	0	3,758	3,871	4,447	4,803
202-2212-6241-4040-1-11001-001000 INSTRL COACH - IN...	2,395	2,506	2,540	2,623	2,833
202-2212-6241-4060-1-11001-001000 INSTRL COACH - IN...	0	3,797	3,831	4,137	4,468
202-2212-6241-4080-1-11001-001000 INSTRL COACH - IN...	0	3,758	3,870	4,447	4,803
202-2212-6241-5000-1-11001-001000 INSTRL COACH - IN...	0	3,797	3,831	4,137	4,468
202-2212-6241-5020-1-11001-001000 INSTRL COACH - IN...	4,410	3,194	3,183	3,155	3,407
202-2212-6241-5040-1-11001-001000 INSTRL COACH - IN...	3,601	3,797	3,831	4,137	4,468
202-2211-6242-1020-1-11001-000000 INSTRUCTN - ADMIN...	0	0	0	0	0
202-2211-6242-1050-1-11001-000000 INSTRUCTN - ADMIN...	5,484	6,834	6,834	6,834	7,039
202-2211-6242-1080-1-11001-000000 INSTRUCTN - ADMIN...	5,484	6,834	6,834	6,834	7,039
202-2211-6242-3000-1-11001-000000 INSTRUCTN - ADMIN...	1,659	2,859	2,859	2,859	2,945
202-2212-6241-5060-1-11001-001000 INSTRL COACH - IN...	3,601	3,797	3,831	4,137	4,468
202-2211-6242-3030-1-11001-000000 INSTRUCTN - ADMIN...	1,659	2,859	2,859	2,859	2,945
202-2211-6242-3050-1-11001-000000 INSTRUCTN - ADMIN...	1,659	2,859	2,859	2,859	2,945
202-2211-6242-3060-1-11001-000000 INSTRUCTN - ADMIN...	1,659	2,859	2,859	2,859	2,945
202-2211-6242-4020-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-4040-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2212-6241-5080-1-11001-001000 INSTRL COACH - IN...	2,395	5,606	5,630	5,685	6,140
202-2211-6242-4060-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-4080-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-5000-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,365	2,296	2,365
202-2211-6242-5020-1-11001-000000 INSTRUCTN - ADMIN...	2,283	2,284	2,296	2,296	2,365
202-2211-6242-5040-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2212-6241-5090-1-11001-001000 INSTRL COACH - IN...	3,635	3,758	3,871	4,137	4,468
202-2211-6242-5060-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-5080-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-5090-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,228	2,296	2,365
202-2211-6242-5095-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,284	2,297	2,296	2,365
202-2211-6242-7500-1-11001-000000 INSTRUCTN - ADMIN...	2,276	2,275	2,135	2,134	2,198
202-2212-6241-5095-1-11001-001000 INSTRL COACH - IN...	3,635	3,758	3,870	4,137	4,468
202-2211-6294-1020-1-11001-000000 INSTRUCTN - ALLOW...	0	0	0	0	0
202-2211-6294-1050-1-11001-000000 INSTRUCTN - ALLOW...	3,219	3,996	4,160	4,507	4,845
202-2211-6294-1080-1-11001-000000 INSTRUCTN - ALLOW...	3,219	3,995	4,160	4,508	4,846
202-2211-6294-3000-1-11001-000000 INSTRUCTN - ALLOW...	885	1,600	1,671	1,810	1,946
202-2212-6241-6000-1-11001-001000 INSTRL COACH - IN...	8,038	3,100	3,090	3,062	3,307
202-2211-6294-3030-1-11001-000000 INSTRUCTN - ALLOW...	885	1,601	1,671	1,811	1,947
202-2211-6294-3050-1-11001-000000 INSTRUCTN - ALLOW...	885	1,601	1,671	1,811	1,947

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202-2211-6294-3060-1-11001-000000 INSTRUCTN - ALLOW...	885	1,601	1,671	1,811	1,947
202-2211-6294-4020-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-4040-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2212-6241-7500-1-11001-001000 INSTRL COACH - IN...	2,468	2,582	2,617	2,702	2,918
202-2211-6294-4060-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-4080-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-5000-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-5020-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,253	1,317	1,427	1,534
202-2211-6294-5040-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2222-6241-1050-1-11001-000000 MEDIA - INSURANCE...	6,692	6,720	0	109	118
202-2211-6294-5060-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-5080-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-5090-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-5095-1-11001-000000 INSTRUCTN - ALLOW...	1,268	1,252	1,317	1,427	1,534
202-2211-6294-7500-1-11001-000000 INSTRUCTN - ALLOW...	1,263	1,247	1,215	1,317	1,416
202-2222-6241-1080-1-11001-000000 MEDIA - INSURANCE...	6,620	6,720	4,763	8,274	8,936
202-2222-6241-3000-1-11001-000000 MEDIA - INSURANCE...	7,162	7,595	7,697	7,824	8,450
202-2222-6241-3030-1-11001-000000 MEDIA - INSURANCE...	7,202	7,595	7,662	8,274	8,936
202-2222-6241-3050-1-11001-000000 MEDIA - INSURANCE...	7,257	7,595	7,697	8,444	9,120
202-2222-6241-3060-1-11001-000000 MEDIA - INSURANCE...	6,620	7,136	7,741	8,274	8,936
202-2222-6241-4020-1-11001-000000 MEDIA - INSURANCE...	6,229	6,995	7,741	8,444	9,120
202-2222-6241-4040-1-11001-000000 MEDIA - INSURANCE...	7,257	7,215	7,662	8,894	9,606
202-2222-6241-4060-1-11001-000000 MEDIA - INSURANCE...	6,620	7,385	7,741	8,274	8,936
202-2222-6241-4080-1-11001-000000 MEDIA - INSURANCE...	7,257	7,595	7,697	8,444	9,120
202-2222-6241-5000-1-11001-000000 MEDIA - INSURANCE...	1,332	1,439	1,433	1,671	1,805
202-2222-6241-5020-1-11001-000000 MEDIA - INSURANCE...	1,332	1,439	1,150	991	1,070
202-2222-6241-5040-1-11001-000000 MEDIA - INSURANCE...	7,202	7,515	8,041	8,444	9,120
202-2222-6241-5060-1-11001-000000 MEDIA - INSURANCE...	6,950	7,974	7,697	8,444	9,120
202-2222-6241-5080-1-11001-000000 MEDIA - INSURANCE...	312	347	109	109	118
202-2222-6241-5090-1-11001-000000 MEDIA - INSURANCE...	7,329	6,720	7,283	8,274	8,936
202-2222-6241-5095-1-11001-000000 MEDIA - INSURANCE...	7,068	7,437	7,703	8,041	8,684
202-2321-6241-0000-1-11001-000000 SUPT OFF - INSURA...	8,578	8,662	7,979	8,421	9,095
202-2329-6241-0000-1-11001-000000 ADM SVCS - INSURA...	7,438	6,968	7,760	7,734	8,353
202-2329-6241-0000-1-11001-000001 ACCESS & INCLUSIO...	0	7,766	7,767	8,324	8,990
202-2411-6241-1020-1-11001-000000 SCHOOL SVCS - INS...	21,296	22,606	23,608	24,007	25,928
202-2411-6241-1050-1-11001-000000 SCHOOL SVCS - INS...	42,811	44,591	47,053	49,519	53,481
202-2411-6241-1080-1-11001-000000 SCHOOL SVCS - INS...	31,316	39,643	38,320	36,518	39,439
202-2411-6241-3000-1-11001-000000 SCHOOL SVCS - INS...	19,297	20,090	20,890	24,891	26,882
202-2411-6241-3030-1-11001-000000 SCHOOL SVCS - INS...	17,919	18,628	25,128	26,880	29,030
202-2411-6241-3050-1-11001-000000 SCHOOL SVCS - INS...	18,538	19,446	21,761	23,334	25,201
202-2411-6241-3060-1-11001-000000 SCHOOL SVCS - INS...	18,257	17,786	23,065	22,398	24,190
202-2411-6241-4020-1-11001-000000 SCHOOL SVCS - INS...	14,784	9,489	9,155	10,029	10,831
202-2411-6241-4040-1-11001-000000 SCHOOL SVCS - INS...	10,645	11,427	10,890	12,486	13,485
202-2411-6241-4060-1-11001-000000 SCHOOL SVCS - INS...	13,730	14,716	15,696	14,526	15,688
202-2411-6241-4080-1-11001-000000 SCHOOL SVCS - INS...	7,658	7,874	15,047	15,668	16,921
202-2411-6241-5000-1-11001-000000 SCHOOL SVCS - INS...	14,783	14,736	15,708	16,704	18,040
202-2411-6241-5020-1-11001-000000 SCHOOL SVCS - INS...	13,539	15,269	15,731	16,005	17,285
202-2411-6241-5040-1-11001-000000 SCHOOL SVCS - INS...	14,181	15,376	17,313	15,519	16,761
202-2411-6241-5060-1-11001-000000 SCHOOL SVCS - INS...	13,167	15,401	15,510	16,558	17,883
202-2411-6241-5080-1-11001-000000 SCHOOL SVCS - INS...	10,784	11,437	10,888	12,497	13,497
202-2411-6241-5085-1-11001-000000 SCHOOL SVCS - INS...				0	0
202-2411-6241-5090-1-11001-000000 SCHOOL SVCS - INS...	14,952	15,256	15,071	16,559	17,884
202-2411-6241-5095-1-11001-000000 SCHOOL SVCS - INS...	8,497	9,005	9,446	10,069	10,875
202-2511-6241-0000-1-11001-000000 BUS OFF - INSURAN...	7,558	7,771	7,990	8,545	9,229
202-2573-6241-0000-1-11001-000000 CENTRAL PROC - IN...	7,581	7,595	7,697	8,444	9,120
202-2623-6241-0000-1-11001-000000 QUAL/EVAL - INSUR...	7,466	7,736	7,966	8,406	9,078

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202-2641-6241-0000-1-11001-000000 HR - INSURANCE	16,434	17,108	16,104	25,196	27,212
202-2321-6242-0000-1-11001-000000 SUPT OFF - ADMIN ...	15,000	15,000	30,000	29,999	30,899
202-2321-6294-0000-1-11001-000000 SUPT OFF - ALLOWA...			0	0	0
202-2329-6242-0000-1-11001-000000 ADM SVCS - ADMIN ...	7,500	7,500	7,500	7,500	7,725
202-2329-6242-0000-1-11001-000001 ACCESS & INCLUSIO...	0	7,500	7,500	7,500	7,725
202-2329-6294-0000-1-11001-000000 ADM SVCS - ALLOWA...	4,599	4,541	4,719	5,113	5,496
202-2329-6294-0000-1-11001-000001 ACCESS & INCLUSIO...	0	4,541	4,719	5,113	5,496
202-2411-6242-1020-1-11001-000000 SCHOOL SVCS - ADM...	20,100	20,100	20,100	22,499	23,174
202-2411-6242-1050-1-11001-000000 SCHOOL SVCS - ADM...	40,200	40,200	41,183	44,998	46,348
202-2411-6242-1080-1-11001-000000 SCHOOL SVCS - ADM...	37,500	42,600	42,600	40,908	42,135
202-2411-6242-3000-1-11001-000000 SCHOOL SVCS - ADM...	17,550	17,550	20,100	22,499	23,174
202-2411-6242-3030-1-11001-000000 SCHOOL SVCS - ADM...	17,550	17,550	20,100	22,499	23,174
202-2411-6242-3050-1-11001-000000 SCHOOL SVCS - ADM...	17,550	17,550	20,100	22,499	23,174
202-2411-6242-3060-1-11001-000000 SCHOOL SVCS - ADM...	17,550	17,550	20,100	22,499	23,174
202-2411-6242-4020-1-11001-000000 SCHOOL SVCS - ADM...	15,000	9,375	15,000	14,999	15,449
202-2411-6242-4040-1-11001-000000 SCHOOL SVCS - ADM...	11,254	11,250	11,056	11,250	11,588
202-2411-6242-4060-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-4080-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-5000-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-5020-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-5040-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-5060-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6242-5080-1-11001-000000 SCHOOL SVCS - ADM...	11,254	11,250	11,056	11,250	11,588
202-2411-6242-5085-1-11001-000000 SCHOOL SVCS - ADM...				0	0
202-2411-6242-5090-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	14,900	14,999	15,449
202-2411-6242-5095-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,999	15,449
202-2411-6294-1020-1-11001-000000 SCHOOL SVCS - ALL...	14,471	14,288	14,849	17,045	18,323
202-2411-6294-1050-1-11001-000000 SCHOOL SVCS - ALL...	28,941	28,576	30,572	34,089	36,646
202-2411-6294-1080-1-11001-000000 SCHOOL SVCS - ALL...	25,537	29,417	30,572	30,990	33,314
202-2411-6294-3000-1-11001-000000 SCHOOL SVCS - ALL...	8,197	8,092	9,861	11,318	12,167
202-2411-6294-3030-1-11001-000000 SCHOOL SVCS - ALL...	8,197	8,092	9,861	11,318	12,167
202-2411-6294-3050-1-11001-000000 SCHOOL SVCS - ALL...	8,197	8,092	9,861	11,318	12,167
202-2411-6294-3060-1-11001-000000 SCHOOL SVCS - ALL...	8,197	8,092	9,861	11,318	12,167
202-2411-6294-4020-1-11001-000000 SCHOOL SVCS - ALL...	6,784	4,186	6,960	7,545	8,111
202-2411-6294-4040-1-11001-000000 SCHOOL SVCS - ALL...	5,088	5,023	5,220	5,659	6,083
202-2411-6294-4060-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-4080-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5000-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5020-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5040-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5060-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5080-1-11001-000000 SCHOOL SVCS - ALL...	5,088	5,023	5,220	5,659	6,083
202-2411-6294-5085-1-11001-000000 SCHOOL SVCS - ALL...				0	0
202-2411-6294-5090-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2411-6294-5095-1-11001-000000 SCHOOL SVCS - ALL...	6,784	6,697	6,960	7,545	8,111
202-2511-6242-0000-1-11001-000000 BUS OFF - ADMIN F...	24,831	24,969	24,065	24,601	25,339
202-2511-6294-0000-1-11001-000000 BUS OFF - ALLOWAN...	6,797	6,711	6,975	7,560	8,127
202-2623-6242-0000-1-11001-000000 QUAL/EVAL - ADMIN...	7,500	15,000	15,000	14,999	15,449
202-2623-6294-0000-1-11001-000000 QUAL/EVAL - ALLOW...	4,599	6,711	6,975	7,560	8,127
202-2641-6242-0000-1-11001-000000 HR - ADMIN FRINGE...	32,331	32,469	22,500	29,999	30,899
202-2641-6261-0000-1-11001-000000 HR - WORKERS' COM...	172,407	173,247	159,700	187,757	206,533
202-2641-6294-0000-1-11001-000000 HR - ADMIN - ALLO...	11,396	11,252	11,694	17,787	19,121
101-1251-6232-4040-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1122-6211-4080-1-11001-000000 TCHR RETIRE - RE	0				
202-1122-6241-5020-1-11001-000000 INSURANCE - UC	0				
202-1121-6232-4080-1-11001-000000 MEDICARE - RE	0				

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202-1121-6232-5060-1-11001-000000 MEDICARE - PP	0				
202-2546-6231-1020-1-11001-000000 SECURITY - SOC SE...	1,215	0	0		
101-1251-6221-3060-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6232-1080-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1123-6241-5080-1-11001-000000 INSURANCE - HW	0				
101-1251-6241-4020-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6231-3050-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6232-5060-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6232-1020-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1142-6211-3030-1-11001-000000 TCHR RETIRE - CG	0				
101-1251-6211-1020-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6211-4040-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6211-4060-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6211-5000-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6211-5080-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6221-3050-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6221-5095-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6231-1020-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6231-4040-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6231-4060-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6231-4080-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6231-5090-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6241-1080-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-3050-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-3060-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-4040-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-4080-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-5040-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
202-2331-6231-0000-1-11001-000000 TECHNOLOGY - SOC ...	0	0	0		
202-1122-6241-5060-1-11001-000000 INSURANCE - PP	0				
101-2322-6231-0000-1-11001-000000 PR - SOC SEC	0				
202-2331-6241-0000-1-11001-000000 TECHNOLOGY - INSU...	12,886	0	0		
101-2524-6232-0000-1-11001-000999 PR - MEDICARE	2,170				
202-1123-6211-4060-1-11001-000000 TCHR RETIRE - LC	0				
202-1121-6232-5095-1-11001-000000 MEDICARE - HP	0				
202-1123-6232-5020-1-11001-000000 MEDICARE - UC	0				
202-1123-6241-4060-1-11001-000000 INSURANCE - LC	0				
202-1142-6211-3060-1-11001-000000 TCHR RETIRE - WA	0				
202-1142-6241-3050-1-11001-000000 INSURANCE - PL	0				
202-1121-6241-5000-1-11001-000000 INSURANCE - SE	0				
202-1122-6232-5090-1-11001-000000 MEDICARE - TR	0				
202-1123-6232-5080-1-11001-000000 MEDICARE - HW	0				
202-1142-6211-3000-1-11001-000000 TCHR RETIRE - LV	0				
202-2524-6231-0000-1-11001-000999 PR - SOC SEC	0				
202-2331-6232-0000-1-11001-000000 TECHNOLOGY - MEDI...	2,175	0	0		
202-2546-6221-1020-1-11001-000000 SECURITY - NON-TC...	0	0	0		
202-2546-6231-1080-1-11001-000000 CAMPUS SUPV - SOC...	146	0	0		
101-1251-6221-5020-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6231-3000-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-2546-6232-1080-1-11001-000000 CAMPUS SUPV - MED...	34	0	0		
202-2546-6231-1050-1-11001-000000 CAMPUS SUPV - SOC...	0	0	0		
202-1121-6211-5060-1-11001-000000 TCHR RETIRE - PP	0				
202-1121-6241-5020-1-11001-000000 INSURANCE - UC	0				
202-2546-6211-1080-1-11001-000000 CAMPUS SUPV - TCH...	227	0	0		
101-1251-6241-5060-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6221-3030-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		

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101-1251-6231-5060-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-1161-6211-1080-1-11001-000000 TCHR RETIRE - PS	0				
202-1161-6232-1020-1-11001-000000 MEDICARE - LD	0				
101-1251-6241-3000-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6231-1050-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6221-5090-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6221-4080-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1151-6211-1050-1-11001-000000 TCHR RETIRE		126	156		
101-1251-6221-1080-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1121-6232-5080-1-11001-000000 MEDICARE - HW	0				
202-1122-6241-4080-1-11001-000000 INSURANCE - RE	0				
101-1251-6241-5080-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6232-5095-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6221-5060-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6232-4020-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6211-5020-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1121-6231-5090-1-11001-000000 SOC SEC - TR	0				
101-1251-6211-3030-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6232-4060-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6221-3000-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-2546-6232-1020-1-11001-000000 SECURITY - MEDICA...	284	0	0		
101-1251-6231-3060-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-1122-6232-4060-1-11001-000000 MEDICARE - LC	0				
202-1122-6241-5095-1-11001-000000 INSURANCE - HP	0				
101-1251-6241-5095-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6241-1020-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6211-4020-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6241-5000-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6211-3060-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-2546-6211-1050-1-11001-000000 CAMPUS SUPV - TCH...	0	0	0		
202-1123-6232-5000-1-11001-000000 MEDICARE - SE	0				
101-1251-6232-5000-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6232-3060-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6231-5040-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6241-5020-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
202-2546-6241-1050-1-11001-000000 CAMPUS SUPV - INS...	0	0	0		
202-1122-6241-5000-1-11001-000000 INSURANCE - SE	0				
101-1251-6232-3000-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6232-3030-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1142-6241-3030-1-11001-000000 INSURANCE - CG	0				
101-1251-6231-5020-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6211-1080-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1121-6211-4020-1-11001-000000 TCHR RETIRE - CH	0				
101-1251-6211-3000-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1122-6211-4040-1-11001-000000 TCHR RETIRE - GR	0				
202-1123-6232-5095-1-11001-000000 MEDICARE - HP	0				
202-1121-6211-5020-1-11001-000000 TCHR RETIRE - UC	0				
101-1251-6232-1050-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1142-6232-3030-1-11001-000000 MEDICARE - CG	0				
202-1123-6241-5060-1-11001-000000 INSURANCE - PP	0				
101-1251-6232-5080-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1161-6241-1020-1-11001-000000 INSURANCE - LD	0				
202-1123-6232-5090-1-11001-000000 MEDICARE - TR	0				
101-2322-6221-0000-1-11001-000000 PR - NON-TCHR RET...	0				
101-1251-6231-1080-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-1123-6241-4080-1-11001-000000 INSURANCE - RE	0				

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101-1251-6221-5040-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6211-5060-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1123-6241-5040-1-11001-000000 INSURANCE - EL	0				
202-1121-6211-5040-1-11001-000000 TCHR RETIRE - EL	0				
101-1251-6211-1050-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
101-1251-6231-3030-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-1121-6232-5090-1-11001-000000 MEDICARE - TR	0				
101-1251-6231-5095-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6241-1050-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
202-1123-6232-4020-1-11001-000000 MEDICARE - CH	0				
202-2546-6211-1020-1-11001-000000 SECURITY - TCHR R...	2,600	0	0		
202-1122-6232-5095-1-11001-000000 MEDICARE - HP	0				
101-1251-6221-1050-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1161-6241-1080-1-11001-000000 INSURANCE - PS	0				
101-1251-6232-5020-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1122-6241-4020-1-11001-000000 INSURANCE - CH	0				
202-2331-6221-0000-1-11001-000000 TECHNOLOGY - NON-...	0	0			
202-1121-6241-4040-1-11001-000000 INSURANCE - GR	0				
202-1121-6211-4080-1-11001-000000 TCHR RETIRE - RE	0				
202-1121-6211-5000-1-11001-000000 TCHR RETIRE - SE	0				
202-1122-6232-5040-1-11001-000000 MEDICARE - EL	0				
101-1251-6241-3030-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
101-1251-6221-4040-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1121-6232-5000-1-11001-000000 MEDICARE - SE	0				
101-1251-6211-5090-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1122-6232-4040-1-11001-000000 MEDICARE - GR	0				
202-2546-6241-1080-1-11001-000000 CAMPUS SUPV - INS...	0	0	0		
202-1122-6232-4020-1-11001-000000 MEDICARE - CH	0				
202-1122-6241-5040-1-11001-000000 INSURANCE - EL	0				
202-1121-6241-5095-1-11001-000000 INSURANCE - HP	0				
202-2546-6232-1050-1-11001-000000 CAMPUS SUPV - MED...	0	0	0		
101-1251-6221-5000-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1142-6232-3060-1-11001-000000 MEDICARE - WA	0				
202-1123-6241-4020-1-11001-000000 INSURANCE - CH	0				
101-1251-6232-4080-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1122-6211-5080-1-11001-000000 TCHR RETIRE - HW	0				
101-1251-6211-5040-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1161-6211-1020-1-11001-000000 TCHR RETIRE - LD	0				
101-1251-6221-1020-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1122-6241-5090-1-11001-000000 INSURANCE - TR	0				
202-1122-6211-5090-1-11001-000000 TCHR RETIRE - TR	0				
101-1251-6221-4060-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6211-3050-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1161-6232-1080-1-11001-000000 MEDICARE - PS	0				
101-1251-6231-5080-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
202-1123-6232-5060-1-11001-000000 MEDICARE - PP	0				
101-2322-6232-0000-1-11001-000000 PR - MEDICARE	0				
202-1123-6211-5040-1-11001-000000 TCHR RETIRE - EL	0				
101-1251-6232-5090-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
101-1251-6221-4020-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
101-1251-6232-5040-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1122-6232-5020-1-11001-000000 MEDICARE - UC	0				
101-2546-6211-0000-1-11001-000000 SECURITY - TCHR R...	135				
101-1251-6211-5095-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1121-6241-5040-1-11001-000000 INSURANCE - EL	0				
202-1121-6232-5040-1-11001-000000 MEDICARE - EL	0				

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202-1123-6211-5090-1-11001-000000 TCHR RETIRE - TR	0				
202-1121-6211-5095-1-11001-000000 TCHR RETIRE - HP	0				
202-1123-6211-5060-1-11001-000000 TCHR RETIRE - PP	0				
202-1123-6211-5095-1-11001-000000 TCHR RETIRE - HP	0				
202-1122-6232-5060-1-11001-000000 MEDICARE - PP	0				
202-1121-6241-4060-1-11001-000000 INSURANCE - LC	0				
101-1251-6241-4060-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
202-1142-6211-3050-1-11001-000000 TCHR RETIRE - PL	0				
202-1122-6241-5080-1-11001-000000 INSURANCE - HW	0				
101-2411-6211-6000-1-11001-000000 SCHOOL SVCS - TCH...			0		
202-1122-6232-4080-1-11001-000000 MEDICARE - RE	0				
202-1142-6232-3000-1-11001-000000 MEDICARE - LV	0				
101-1251-6221-5080-1-11001-000000 SUP INSTRUCT - NO...	0	0	0		
202-1122-6211-5020-1-11001-000000 TCHR RETIRE - UC	0				
101-1251-6211-4080-1-11001-000000 SUP INSTRUCT - TC...	0	0	0		
202-1122-6232-5080-1-11001-000000 MEDICARE - HW	0				
101-1251-6231-5000-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-2524-6231-0000-1-11001-000999 PR - SOC SEC	9,277				
202-1122-6241-4040-1-11001-000000 INSURANCE - GR	0				
202-2546-6241-1020-1-11001-000000 SECURITY - INSURA...	7,238	0	0		
202-1123-6241-5000-1-11001-000000 INSURANCE - SE	0				
202-2331-6211-0000-1-11001-000000 TECHNOLOGY - TCHR...	23,672	0	0		
202-1121-6211-4040-1-11001-000000 TCHR RETIRE - GR	0				
101-2633-6231-0000-1-11001-000000 PR - SOC SEC	0				
202-1161-6211-1050-1-11001-000000 TCHR RETIRE - PH	0				
202-1123-6211-4020-1-11001-000000 TCHR RETIRE - CH	0				
202-1123-6232-4060-1-11001-000000 MEDICARE - LC	0				
202-1121-6241-5090-1-11001-000000 INSURANCE - TR	0				
202-1121-6232-4020-1-11001-000000 MEDICARE - CH	0				
202-1123-6211-5020-1-11001-000000 TCHR RETIRE - UC	0				
101-1151-6221-6000-1-11001-000000 NON-TCHR RETIRE -...		21			
202-1121-6211-4060-1-11001-000000 TCHR RETIRE - LC	0				
202-1142-6241-3060-1-11001-000000 INSURANCE - WA	0				
202-1161-6241-1050-1-11001-000000 INSURANCE - PH	0				
101-1251-6241-5090-1-11001-000000 SUP INSTRUCT - IN...	0	0	0		
202-1123-6232-4040-1-11001-000000 MEDICARE - GR	0				
202-1122-6211-5060-1-11001-000000 TCHR RETIRE - PP	0				
202-1122-6211-5000-1-11001-000000 TCHR RETIRE - SE	0				
101-1251-6231-4020-1-11001-000000 SUP INSTRUCT - SO...	0	0	0		
101-1251-6232-3050-1-11001-000000 SUP INSTRUCT - ME...	0	0	0		
202-1123-6241-5090-1-11001-000000 INSURANCE - TR	0				
202-1123-6232-5040-1-11001-000000 MEDICARE - EL	0				
202-1122-6211-5095-1-11001-000000 TCHR RETIRE - HP	0				
202-1123-6241-5020-1-11001-000000 INSURANCE - UC	0				
202-1161-6232-1050-1-11001-000000 MEDICARE - PH	0				
202-1121-6232-4060-1-11001-000000 MEDICARE - LC	0				
202-1121-6211-5090-1-11001-000000 TCHR RETIRE - TR	0				
202-1121-6241-4080-1-11001-000000 INSURANCE - RE	0				
202-1121-6232-5020-1-11001-000000 MEDICARE - UC	0				
202-2411-6231-5095-1-11001-000000 SCHOOL SVCS - SOC...	381				
202-1122-6211-4060-1-11001-000000 TCHR RETIRE - LC	0				
202-1121-6241-4020-1-11001-000000 INSURANCE - CH	0				
202-1123-6211-5000-1-11001-000000 TCHR RETIRE - SE	0				
202-1123-6232-4080-1-11001-000000 MEDICARE - RE	0				
202-1123-6211-4040-1-11001-000000 TCHR RETIRE - GR	0				
202-1123-6211-4080-1-11001-000000 TCHR RETIRE - RE	0				

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101-2322-6241-0000-1-11001-000000 PR - INSURANCE	0				
202-2122-6231-1050-1-11001-000000 GUIDANCE - SOC SE...	0				
202-1122-6211-5040-1-11001-000000 TCHR RETIRE - EL	0				
202-1142-6232-3050-1-11001-000000 MEDICARE - PL	0				
202-1121-6232-4040-1-11001-000000 MEDICARE - GR	0				
202-1121-6241-5080-1-11001-000000 INSURANCE - HW	0				
202-1122-6232-5000-1-11001-000000 MEDICARE - SE	0				
202-1123-6241-4040-1-11001-000000 INSURANCE - GR	0				
202-1121-6211-5080-1-11001-000000 TCHR RETIRE - HW	0				
202-1121-6231-5040-1-11001-000000 SOC SEC - EL	0				
101-2633-6221-0000-1-11001-000000 PR - NON-TCHR RET...	0				
202-1122-6241-4060-1-11001-000000 INSURANCE - LC	0				
202-1121-6241-5060-1-11001-000000 INSURANCE - PP	0				
202-1142-6241-3000-1-11001-000000 INSURANCE - LV	0				
202-1123-6211-5080-1-11001-000000 TCHR RETIRE - HW	0				
101-2641-6294-0000-1-11001-000000 HR - ALLOWANCE	0				
202-1123-6241-5095-1-11001-000000 INSURANCE - HP	0				
202-1122-6211-4020-1-11001-000000 TCHR RETIRE - CH	0				
202-2524-6232-0000-1-11001-000999 PR - MEDICARE	20,621				
202-1411-6221-3050-1-11001-000000 ACADEMIC - NON-TC...			1	0	0
202-1411-6241-5060-1-11001-000000 ACADEMIC - INSURA...				0	0
6300 - Purchased Services	1,463,908	1,703,030	1,759,518	2,093,603	2,435,057
101-2311-6314-0000-1-11001-000000 BD OF ED - SUPT S...	0	28,196	0	0	0
101-2311-6315-0000-1-11001-000000 BD OF ED - AUDIT ...	16,400	15,400	15,531	16,335	28,586
101-2321-6316-0000-1-11001-000000 SUPT OFF - DATA P...	0	0	0	0	0
101-2529-6316-0000-1-11001-000000 BUS SVCS - DATA P...	0	0	0	0	125,000
101-2529-6317-0000-1-11001-000999 BUS SVCS - DUE PR...	2,000	0	0	0	0
101-2311-6318-0000-1-11001-000000 BD OF ED - ELECTI...	18,659	29,630	0	31,426	33,343
101-1411-6319-3000-1-11001-000000 ACADEMIC RIDER - ...				825	866
101-1421-6319-1080-1-11001-000000 ATHLETICS - PROF ...		1,360	0	0	0
101-1421-6319-1050-1-11001-248501 DIST/STATE ATHLET...		19,101	175	0	0
101-1421-6319-1080-1-11001-248501 DIST/STATE ATHLET...		0	0	260	273
101-2212-6319-0000-1-11001-000000 INSTR - PROFESSIO...		0	0	0	0
101-2311-6319-0000-1-11001-000000 BD OF ED - PROFES...	3,577	7,666	6,897	3,185	3,344
101-2321-6319-0000-1-11001-000000 SUPT OFF - PROFES...	529	4,275	7,641	14,426	15,147
101-2411-6319-1020-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6319-1050-1-11001-000000 SCHOOL SVCS ADMIN...	1,284	1,639	389	2,729	2,865
101-2411-6319-1080-1-11001-000000 SCHOOL SVCS ADMIN...	539	5,265	689	0	0
101-2411-6319-3000-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	725	1,123	1,179
101-2411-6319-3030-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	747	150	158
101-2411-6319-3050-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	1,326	1,047	1,099
101-2411-6319-3060-1-11001-000000 SCHOOL SVCS ADMIN...	850	853	0	5,397	5,667
101-2411-6319-4020-1-11001-000000 SCHOOL SVCS ADMIN...	1,700	389	778	778	817
101-2411-6319-4040-1-11001-000000 SCHOOL SVCS ADMIN...	0	778	319	638	670
101-2411-6319-4060-1-11001-000000 SCHOOL SVCS ADMIN...	0	778	1,423	638	670
101-2411-6319-4080-1-11001-000000 SCHOOL SVCS ADMIN...	1,700	778	0	630	662
101-2411-6319-5000-1-11001-000000 SCHOOL SVCS ADMIN...	107	0	389	389	408
101-2411-6319-5020-1-11001-000000 SCHOOL SVCS ADMIN...	0	4,899	1,237	585	614
101-2411-6319-5040-1-11001-000000 SCHOOL SVCS ADMIN...	1,807	778	1,244	0	0
101-2411-6319-5060-1-11001-000000 SCHOOL SVCS ADMIN...	1,700	319	638	1,057	1,110
101-2411-6319-5080-1-11001-000000 SCHOOL SVCS ADMIN...	0	389	319	319	335
101-2411-6319-5090-1-11001-000000 SCHOOL SVCS ADMIN...	1,063	0	1,699	0	0
101-2411-6319-5095-1-11001-000000 SCHOOL SVCS ADMIN...	850	1,238	1,563	638	670
101-2411-6319-6000-1-11001-000000 SCHOOL SVCS ADMIN...		0	940	0	0
101-2411-6319-7500-1-11001-000000 SCHOOL SVCS ADMIN...		0	0	0	0
101-2529-6319-0000-1-11001-000000 BUS SVCS - PROF S...	6,119	8,241	14,068	30,373	81,892

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101-2529-6319-0000-1-11001-000001 BUS SVCS - PROF S...	-2,672	7,732	2,700	35,745	37,532
101-2529-6319-0000-1-11001-000199 BUS SVCS - PROF S...	0	617	7,110	377	396
101-2546-6319-0000-1-11001-000001 INSTR - PROF SVCS...		0	0	0	0
101-2546-6319-1050-1-11001-248501 DIST/STATE SECURI...		2,225	2,708	675	709
101-2546-6319-1080-1-11001-248501 DIST/STATE SECURI...		630	450	515	541
101-2611-6319-0000-1-11001-000000 CENTRAL OFFICE - ...		3,458	3,836	3,436	3,608
101-2529-6332-0000-1-11001-000999 BUS SVCS - REPAIR...	43,473	219	11,229	0	0
101-2544-6332-0000-1-11001-000000 OP/UPKEEP - REPAI...	0	0	0	0	0
101-2552-6334-1050-1-11001-220000 DIST/STATE ACADEM...			566	0	0
101-2552-6334-1080-1-11001-220000 DIST/STATE ACADEM...			2,001	1,598	1,638
101-2552-6334-1050-1-11001-248501 DIST/STATE ATHLET...				1,254	1,285
101-2552-6334-1080-1-11001-248501 DIST/STATE ATHLET...			221	0	0
101-2311-6338-0000-1-11001-000000 BD OF ED - TECH E...	0	0	0	0	0
101-2551-6342-0000-1-11001-000000 CO - STUDENT - NO...	0	393	743	1,216	1,000
101-2551-6342-0000-1-11001-000001 INSTR - NON-RTE T...		0	0	0	0
101-2551-6342-1050-1-11001-220000 DIST/STATE ACADEM...		4,132	0	8,996	15,000
101-2551-6342-1080-1-11001-220000 DIST/STATE ACADEM...		8,206	8,116	9,924	15,000
101-2551-6342-1050-1-11001-248501 DIST/STATE ATHLET...		10,747	5,477	5,940	15,000
101-2551-6342-1080-1-11001-248501 DIST/STATE ATHLET...		633	8,148	20,014	15,000
101-1411-6343-1050-1-11001-220000 DIST/STATE ACADEM...			252	550	578
101-1411-6343-1080-1-11001-220000 DIST/STATE ACADEM...			0	767	805
101-1421-6343-1050-1-11001-248501 DIST/STATE ATHLET...			3,414	1,968	2,066
101-1421-6343-1080-1-11001-248501 DIST/STATE ATHLET...			1,158	1,112	1,168
101-2311-6343-0000-1-11001-000000 BD OF ED - OUT OF...	901	3,892	12,193	14,218	14,929
101-2311-6343-0000-1-11001-000004 BD OF ED - LOCAL ...	2,500	7,868	2,208	959	1,007
101-2321-6343-0000-1-11001-000000 SUPT OFF - OUT OF...			1,926	0	0
101-2321-6343-0000-1-11001-000004 SUPT OFF - LOCAL ...	25	15	632	577	606
101-2411-6343-1020-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6343-1050-1-11001-000000 SCHOOL SVCS ADMIN...	3,147	3,816	3,813	7,024	7,375
101-2411-6343-1080-1-11001-000000 SCHOOL SVCS ADMIN...	2,256	9,478	1,174	1,093	1,148
101-2411-6343-3000-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	587	1,523	1,599
101-2411-6343-3030-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	1,390	464	487
101-2411-6343-3050-1-11001-000000 SCHOOL SVCS ADMIN...	0	307	2,015	2,144	2,251
101-2411-6343-3060-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,555	966	1,807	1,897
101-2411-6343-4020-1-11001-000000 SCHOOL SVCS ADMIN...	0	625	831	2,074	2,178
101-2411-6343-4040-1-11001-000000 SCHOOL SVCS ADMIN...	0	964	544	4,164	4,372
101-2411-6343-4060-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,044	3,766	1,467	1,540
101-2411-6343-4080-1-11001-000000 SCHOOL SVCS ADMIN...	0	844	2,918	591	621
101-2411-6343-5000-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	373	1,295	1,360
101-2411-6343-5020-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,788	1,018	1,729	1,815
101-2411-6343-5040-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,027	3,538	1,803	1,893
101-2411-6343-5060-1-11001-000000 SCHOOL SVCS ADMIN...	0	625	1,356	459	482
101-2411-6343-5080-1-11001-000000 SCHOOL SVCS ADMIN...	0	631	702	893	938
101-2411-6343-5090-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	2,237	0	0
101-2411-6343-5095-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,689	3,650	1,790	1,880
101-2411-6343-6000-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	363	381
101-2411-6343-7500-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6343-6000-1-11001-000004 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2529-6343-0000-1-11001-000000 BUS SVCS - ADMIN ...	0	0	9,252	6,151	6,459
101-2529-6343-0000-1-11001-000005 BUS SVCS - CLASSI...	240	286	444	551	579
101-2529-6343-0000-1-11001-000006 BUS SVCS - REGIST...	0	0	0	0	0
101-2611-6343-0000-1-11001-000000 CENTRAL OFFICE - ...		9,548	14,379	5,328	5,594
101-2549-6351-0000-1-11001-000000 OPER & MAINT - PR...	556,915	559,388	593,832	780,996	839,571
101-1131-6352-3000-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1131-6352-3030-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1131-6352-3050-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378

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101-1131-6352-3060-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1151-6352-1050-1-11001-000000 MSHSAA SANCTIONED...	14,469	14,469	14,469	14,469	15,554
101-1151-6352-1080-1-11001-000000 MSHSAA SANCTIONED...	14,469	14,469	14,469	14,469	15,554
101-2311-6352-0000-1-11001-000000 BD OF ED - LIABIL...	596,207	602,757	641,710	683,230	734,472
101-2529-6352-0000-1-11001-000000 BUS SVCS - LIABIL...	0	0	0	0	0
101-2311-6353-0000-1-11001-000000 BD OF ED - FIDELI...	92	89	90	100	108
101-2529-6359-0000-1-11001-000000 BUS SVCS - JUDGMT...	0	0	0	0	0
101-2529-6361-0000-1-11001-000000 BUS SVCS - POSTAG...	10,360	11,701	10,397	9,298	9,763
101-2311-6362-0000-1-11001-000000 BD OF ED - ADVERT...	1,226	1,565	1,007	1,445	1,517
101-2529-6362-0000-1-11001-000000 BUS SVCS - ADVERT...	289	306	3,786	0	0
105-1421-6362-1050-1-11001-230827 ADV SUP - ADV, PR...	0	0	0	0	0
105-1421-6362-1080-1-11001-230827 ADV SUP - ADV, PR...	0	0	0	0	0
101-2321-6363-0000-1-11001-000000 SUPT OFF - PRINTI...	0	0	0	0	0
101-2529-6363-0000-1-11001-000000 BUS SVCS - PRINTE...	315	2,518	374	2,844	2,986
101-2311-6371-0000-1-11001-000000 BD OF ED - DUES &...	56,106	59,009	51,559	65,515	68,791
101-2321-6371-0000-1-11001-000000 SUPT OFF - DUES &...	33,514	33,929	40,606	31,097	32,652
101-2529-6371-0000-1-11001-000000 BUS SVCS - DUES &...	28,102	25,015	25,713	29,336	30,803
101-1411-6391-1050-1-11001-220000 DIST/STATE ACADEM...		5,050	20,075	18,607	19,537
101-1411-6391-1080-1-11001-220000 DIST/STATE ACADEM...		13,877	22,730	33,887	35,581
101-1421-6391-1050-1-11001-248501 DIST/STATE ATHLET...		37,146	24,116	38,062	39,965
101-1421-6391-1080-1-11001-248501 DIST/STATE ATHLET...		55,968	39,966	37,975	39,874
101-2212-6391-0000-1-11001-000000 INSTR - MISC PURC...	0	0	0	0	0
101-2311-6391-0000-1-11001-000000 BD OF ED - MISC P...	0	0	0	0	0
101-2321-6391-0000-1-11001-000000 SUPT OFF - MISC P...	1,500	0	4,000	0	0
101-2523-6391-0000-1-11001-000999 FEES - MODR, PR, ...	29,452	43,426	55,969	59,234	62,196
101-2529-6391-0000-1-11001-000000 BUS SVCS - MISC P...	596	255	747	2,409	2,529
101-2311-6313-0000-1-11001-000000 BD OF ED - PUPIL ...	0	0			
105-1421-6362-0000-1-11001-230827 ADV SUP - ADVERTI...	0	0	0		
101-2551-6342-0000-1-11001-000777 BEVERAGE TSF - NO...	0	0			
105-2551-6342-0000-1-11001-000777 BEVERAGE TSF - NO...	0				
101-1411-6319-1050-1-11001-220000 DIST/STATE ACADEM...		0			
202-2524-6359-0000-1-11001-000999 PR - PENALTIES	3,763				
101-1411-6319-1080-1-11001-220000 DIST/STATE ACADEM...		0			
101-2529-6319-0000-1-11001-000006 BUS SVCS - PROF S...	1,976	0			
101-2524-6359-0000-1-11001-000999 PR - PENALTIES	675				
6400 - Supplies and Materials	45,268	41,363	53,331	53,211	79,513
101-1411-6411-1050-1-11001-220000 DIST/STATE ACADEM...		90	-1,002	1,676	1,718
101-1411-6411-1080-1-11001-220000 DIST/STATE ACADEM...		0	680	3,484	3,571
101-1421-6411-1050-1-11001-248501 DIST/STATE ATHLET...		0	0	0	0
101-1421-6411-1080-1-11001-248501 DIST/STATE ATHLET...		0	294	1,841	1,887
101-2212-6411-0000-1-11001-000000 INSTR - SUPPLIES ...	0	0	0	0	0
101-2311-6411-0000-1-11001-000000 BD OF ED - GENERA...	3,645	10,854	6,554	7,302	7,485
101-2321-6411-0000-1-11001-000000 SUPT OFF - SUPPLI...	1,043	1,881	7,194	6,804	6,974
101-2529-6411-0000-1-11001-000000 BUS SVCS - SUPPLI...	6,703	8,172	11,616	10,301	10,559
101-2529-6411-0000-1-11001-000001 BUS SVCS - SUPPLI...	12,629	6,985	1,707	1,869	1,916
101-2529-6411-0000-1-11001-000004 BUS SVCS - SUPPLI...	1,157	0	0	0	0
101-2529-6411-0000-1-11001-000999 BUS SVCS - CASUAL...	1,528	0	11,790	1,897	1,944
101-2311-6412-0000-1-11001-000000 BD OF ED - SUPPLI...	7,247	7,365	6,998	7,162	7,305
101-2321-6412-0000-1-11001-000000 SUPT OFF - SUPPLI...	372	0	206	0	0
101-2529-6412-0000-1-11001-000000 BUS SVCS - SUPPLI...	10,513	3,504	4,678	8,815	8,991
101-2529-6412-0000-1-11001-000004 BUS SVCS - SUPPLI...	0	0	0	0	0
101-2529-6491-0000-1-11001-000000 BUS SVCS - SOUTHS...	430	2,436	2,616	2,060	27,163
101-2311-6431-0000-1-11001-000000 BD OF ED - TEXTBO...	0				
101-2321-6451-0000-1-11001-000000 SUPT OFF - RESOUR...	0				
101-1411-6431-1080-1-11001-220000 DIST/STATE ACADEM...		0			
101-1411-6431-1050-1-11001-220000 DIST/STATE ACADEM...		75			

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6500 - Capital Outlay	65,525	1,391,328	1,695	0	84,727
404-4021-6511-0000-1-11001-000000 CAPITAL - LAND AC...	10,000	1,391,328	0	0	0
101-1411-6521-0000-1-11001-000000 ACTY - BUILDING Y...	0	0	0	0	0
101-2561-6521-0000-1-11001-000000 FS - BUILDING YE ...	0	0	0	0	0
404-1411-6521-0000-1-11001-000000 ACTY - BUILDING Y...	0	0	0	0	0
404-2561-6521-0000-1-11001-000000 FS - BUILDING YE ...	0	0	0	0	0
101-1411-6531-0000-1-11001-000000 ACTY - OUTDOOR IM...	0			0	0
101-3111-6531-0000-1-11001-000000 CE - OUTDOOR IMPR...	0	0	0	0	0
101-3512-6531-7500-1-11001-000000 ECEC - OUTDOOR IM...	0	0	0	0	0
404-1411-6531-0000-1-11001-000000 ACTY - OUTDOOR IM...	0			0	0
404-3512-6531-7500-1-11001-000000 ECEC - OUTDOOR IM...	0	0	0	0	0
101-1411-6541-0000-1-11001-000000 ACTY - EQUIPMENT ...	0	0		0	0
101-2546-6541-0000-1-11001-000000 SECURITY EQUIPMEN...	0	0	0	0	0
101-2561-6541-0000-1-11001-000000 FS - EQUIPMENT YE...		-72,735		0	0
101-2645-6541-0000-1-11001-000000 EMP WELL - EQUIP ...	0	0	0	0	0
101-3111-6541-0000-1-11001-000000 CE - EQUIPMENT YE...	0	0	0	0	0
101-3211-6541-0000-1-11001-000000 AQ - EQUIPMENT YE...	-17,915	-43,478	0	-1,475	0
101-3512-6541-7500-1-11001-000000 ECEC - EQUIPMENT ...	0	0	0	0	0
404-1411-6541-0000-1-11001-000000 ACTY - EQUIPMENT ...	0	0		0	0
404-2212-6541-0000-1-11001-000000 INSTR - REGULAR E...	0	0	0	0	0
404-2311-6541-0000-1-11001-000000 BD OF ED - EQUIPM...	0	0	0	0	0
404-2529-6541-0000-1-11001-000000 BUS SVCS - EQUIPM...		0	1,695	0	50,000
404-2529-6541-0000-1-11001-000998 BUS SVCS - CASUAL...	0	0	0	0	0
404-2529-6541-0000-1-11001-000999 BUS SVCS - CASUAL...	14,268	0	0	0	0
404-2546-6541-0000-1-11001-000000 SECURITY EQUIPMEN...	0	0	0	0	0
404-2561-6541-0000-1-11001-000000 FS - EQUIPMENT YE...	0	72,735		0	0
404-2611-6541-0000-1-11001-000000 CENTRAL OFFICE - ...	36,909	0	0	0	0
404-2645-6541-0000-1-11001-000000 EMP WELL - EQUIP ...	0	0	0	0	0
404-3111-6541-0000-1-11001-000000 CE - EQUIPMENT YE...	0	0	0	0	0
404-3211-6541-0000-1-11001-000000 AQ - EQUIPMENT YE...	17,915	43,478	0	1,475	1,460
404-3512-6541-7500-1-11001-000000 ECEC - EQUIPMENT ...	0	0	0	0	0
101-1411-6541-1050-1-11001-000000 ACTY - EQUIP - YE...	-19,681	-13,718	-6,500	-11,511	0
101-1411-6541-3060-1-11001-000000 ACTY - EQUIP - YE...				-6,780	0
101-1411-6541-4040-1-11001-000000 ACTY - EQUIP - YE...		-2,447		-4,847	0
101-1411-6541-5000-1-11001-000000 ACTY - EQUIP - YE...			-2,447	-1,571	0
101-1411-6541-5040-1-11001-000000 ACTY - EQUIP - YE...				-1,050	0
404-1411-6541-1050-1-11001-000000 ACTY - EQUIP - YE...	19,681	13,718	6,500	11,511	11,396
404-1411-6541-3060-1-11001-000000 ACTY - EQUIP - YE...				6,780	6,712
404-1411-6541-4040-1-11001-000000 ACTY - EQUIP - YE...		2,447		4,847	4,799
404-1411-6541-5000-1-11001-000000 ACTY - EQUIP - YE...			2,447	1,571	1,555
404-1411-6541-5040-1-11001-000000 ACTY - EQUIP - YE...				1,050	1,040
101-1111-6542-0000-1-11001-000000 STUDENT EQUIPMENT...	0	0	0	0	0
101-1131-6542-0000-1-11001-000000 STUDENT EQUIPMENT...	0	0	0	0	0
101-1151-6542-0000-1-11001-000000 STUDENT EQUIPMENT...	0	0	0	0	0
101-1411-6542-0000-1-11001-000000 ACTY - STUDENT EQ...		0	0	0	0
101-3512-6542-7500-1-11001-000000 ECEC - STUDENT EQ...	0	0	0	0	0
404-1131-6542-0000-1-11001-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1151-6542-0000-1-11001-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1162-6542-1050-1-11001-000000 BAND INSTRUMENTS ...	0	0	0	0	0
404-1162-6542-1080-1-11001-000000 BAND INSTRUMENTS ...	0	0	0	0	0
404-1411-6542-0000-1-11001-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-3512-6542-7500-1-11001-000000 ECEC - STUDENT EQ...	0	0	0	0	0
101-1411-6542-1050-1-11001-000000 ACTY - STUDENT EQ...	-1,150			-6,604	0
404-1411-6542-1050-1-11001-000000 ACTY - STUDENT EQ...	1,150			6,604	6,538
101-1411-6543-0000-1-11001-000000 ACTY - TECH YE CL...		0		0	0
404-1411-6543-0000-1-11001-000000 ACTY - TECH YE CL...		0		0	0

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404-2529-6543-0000-1-11001-000000 BUS SVCS - TECH R...	4,348	0	0	0	0
101-1411-6543-1020-1-11001-000000 ACTY - TECH EQUIP...				-1,239	0
404-1411-6543-1020-1-11001-000000 ACTY - TECH EQUIP...				1,239	1,227
404-2529-6544-0000-1-11001-000000 BUS SVCS - SOFTWA...	0	0	0	0	0
101-1411-6551-0000-1-11001-000000 ACTY - VEHICLE YE...	0	0	0	0	0
404-1411-6551-0000-1-11001-000000 ACTY - VEHICLE YE...	0	0	0	0	0
404-2329-6551-0000-1-11001-000000 ADM SVCS - VEHIC...	0	0	0	0	0
101-1411-6543-5095-1-11001-000000 ACTY - TECH EQUIP...		-2,050			
404-1411-6531-4040-1-11001-000000 ACTY - OUTDOOR IM...	1,762	16,709			
404-1411-6543-5095-1-11001-000000 ACTY - TECH EQUIP...		2,050			
404-1411-6541-4020-1-11001-000000 ACTY - EQUIPMENT ...			1,533		
404-1411-6543-4060-1-11001-000000 ACTY - TECH EQUIP...		1,633			
404-1411-6542-4060-1-11001-000000 ACTY - STUDENT EQ...	1,398	3,331			
101-1411-6542-4060-1-11001-000000 ACTY - STUDENT EQ...	-1,398	-3,331			
101-1411-6541-1080-1-11001-000000 ACTY - EQUIPMENT ...	-7,837	-4,865	-5,000		
404-1411-6541-4080-1-11001-000000 ACTY - EQUIPMENT ...		1,950			
101-1411-6543-1080-1-11001-000000 ACTY - TECH YE CL...	-8,108		-1,350		
404-1411-6541-1080-1-11001-000000 ACTY - EQUIPMENT ...	7,837	4,865	5,000		
404-1411-6541-4060-1-11001-000000 ACTY - EQUIPMENT ...	1,465				
101-1411-6541-4080-1-11001-000000 ACTY - EQUIPMENT ...		-1,950			
404-1411-6531-4060-1-11001-000000 ACTY - OUTDOOR IM...			33,432		
404-1411-6542-1080-1-11001-000000 ACTY - STUDENT EQ...		7,289			
101-1411-6531-4040-1-11001-000000 ACTY - OUTDOOR IM...	-1,762	-16,709			
404-1411-6531-5095-1-11001-000000 ACTY - OUTDOOR IM...	3,415				
101-1411-6531-5080-1-11001-000000 ACTY - OUTDOOR IM...			-2,060		
404-1411-6541-5080-1-11001-000000 ACTY - EQUIPMENT ...			2,801		
404-1411-6543-1080-1-11001-000000 ACTY - TECH YE CL...	8,108		1,350		
101-1411-6543-1050-1-11001-000000 ACTY - TECH EQUIP...		-1,093			
101-1411-6531-5095-1-11001-000000 ACTY - OUTDOOR IM...	-3,415				
101-1411-6541-4020-1-11001-000000 ACTY - EQUIPMENT ...			-1,533		
404-1411-6543-1050-1-11001-000000 ACTY - TECH EQUIP...		1,093			
101-1411-6541-5090-1-11001-000000 ACTY - EQUIPMENT ...			-3,099		
101-1411-6531-4060-1-11001-000000 ACTY - OUTDOOR IM...			-33,432		
101-1411-6542-1080-1-11001-000000 ACTY - STUDENT EQ...		-7,289			
101-1411-6541-4060-1-11001-000000 ACTY - EQUIPMENT ...	-1,465				
404-1411-6531-5080-1-11001-000000 ACTY - OUTDOOR IM...			2,060		
101-1411-6543-4060-1-11001-000000 ACTY - TECH EQUIP...		-1,633			
404-1411-6541-5090-1-11001-000000 ACTY - EQUIPMENT ...			3,099		
101-1411-6541-5080-1-11001-000000 ACTY - EQUIPMENT ...			-2,801		
6600 - Long and Short Term Debt	46,088,335	28,687,395	17,732,164	13,511,589	18,500,000
303-5111-6611-0000-1-11001-000000 RETIRING DEBT - P...	39,730,000	21,885,000	12,700,000	5,825,000	7,565,000
303-5211-6621-0000-1-11001-000000 BOND DEBT - INTER...	5,999,305	6,707,793	5,027,864	7,683,289	10,905,114
303-5241-6624-0000-1-11001-000000 DISC BOND SOLD - ...	0	0	0	0	0
303-5311-6631-0000-1-11001-000000 BOND DEBT - AGENT...	359,031	94,602	4,300	3,300	29,886
11002 - Operations	28,225,651	29,397,557	28,153,199	28,428,283	29,708,236
6100 - Salaries	7,260,582	7,406,507	7,940,846	8,346,878	8,826,823
101-2541-6151-0000-1-11002-000000 OP/BLDG - FT CLAS...	6,967,018	7,114,910	7,597,190	7,973,444	8,431,917
101-2542-6151-0000-1-11002-000000 OP/BLDG - DIRECTO...	132,187	136,153	143,301	147,395	155,870
101-2541-6161-0000-1-11002-000000 OP/BLDG - PT CLAS...	161,377	155,444	200,355	226,039	239,036
6200 - Employee Benefits	2,166,525	2,232,055	2,330,178	2,499,434	2,677,412
101-2541-6211-0000-1-11002-000000 OP/BLDG - TCHR RE...	0	0	336	5,745	5,948
101-2541-6221-0000-1-11002-000000 OP/BLDG - NON-TCH...	541,910	555,226	589,303	621,747	669,932
101-2541-6231-0000-1-11002-000000 OP/BLDG - SOC SEC	433,201	441,260	473,271	496,313	523,610
101-2541-6232-0000-1-11002-000000 OP/BLDG - MEDICAR...	101,313	103,198	110,685	116,686	121,937
101-2541-6241-0000-1-11002-000000 OP/BLDG - INSURAN...	1,041,120	1,083,489	1,108,273	1,208,051	1,304,695

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101-2541-6294-0000-1-11002-000000 OP/BLDG - ALLOWAN...	6,550	6,400	6,250	7,215	7,756
101-2542-6221-0000-1-11002-000000 OP/BLDG - DIRECTO...	9,670	9,956	10,358	10,588	11,409
101-2542-6231-0000-1-11002-000000 OP/BLDG - DIRECTO...	8,859	8,728	8,955	9,256	9,765
101-2542-6232-0000-1-11002-000000 OP/BLDG - DIRECTO...	2,101	2,044	2,094	2,176	2,274
101-2542-6241-0000-1-11002-000000 OP/BLDG - DIRECTO...	9,024	9,211	7,913	8,475	9,153
101-2542-6242-0000-1-11002-000000 OP/BLDG - ADMIN F...	7,500	7,500	7,500	7,500	7,725
101-2542-6294-0000-1-11002-000000 OP/BLDG - ALLOWAN...	5,107	5,043	5,241	5,682	3,208
101-3512-6231-7500-1-11002-000000 GFEEC - SOC SEC	10	0	0		
101-3512-6232-7500-1-11002-000000 GFEEC - MEDICARE	2	0	0		
101-3512-6294-7500-1-11002-000000 GFEEC - ALLOWANCE...	158	0	0		
6300 - Purchased Services	2,683,827	2,378,473	2,467,416	2,500,565	2,743,011
101-2542-6319-0000-1-11002-000000 OP/BLDG - PROFESS...	237,866	110,348	73,295	100,633	86,606
101-2542-6319-0000-1-11002-000609 OP/BLDG - PROF SV...	0	0	0	0	0
101-2542-6319-0000-1-11002-000668 OP/BLDG - PROF SV...	32,252	2,656	6,038	7,130	17,943
101-2542-6319-0000-1-11002-000684 OP/BLDG - PROF SV...	10,452	11,311	12,956	10,558	12,306
101-2542-6319-0000-1-11002-000694 OP/BLDG - PROF SV...	54,310	58,412	66,922	60,131	85,043
101-2546-6319-0000-1-11002-000000 OP/SECURITY - PRO...	36,003	29,187	32,382	34,152	34,760
101-2549-6331-0000-1-11002-000000 OP/CUSTODIAL - CL...	0	0	0	0	0
101-2542-6332-0000-1-11002-000000 OP/BLDG - CONT MA...	66,506	80,455	122,723	220,246	229,230
101-2542-6332-0000-1-11002-000602 OP/BLDG - CONT MA...	18,173	4,124	4,789	2,137	3,200
101-2542-6332-0000-1-11002-000616 OP/BLDG - CONT MA...	37,094	59,130	85,366	5,117	37,500
101-2542-6332-0000-1-11002-000617 OP/BLDG - CONT MA...	34,385	46,374	65,407	44,177	47,258
101-2542-6332-0000-1-11002-000630 OP/BLDG - CONT MA...	39,120	27,283	52,526	48,056	66,650
101-2542-6332-0000-1-11002-000638 OP/BLDG - CONT MA...	0	15,287	0	20,059	21,794
101-2542-6332-0000-1-11002-000646 OP/BLDG - CONT MA...	23,426	36,184	34,521	34,170	34,074
101-2542-6332-0000-1-11002-000650 OP/BLDG - CONT MA...	0	0	0	0	0
101-2542-6332-0000-1-11002-000665 OP/BLDG - CONT MA...	0	3,435	40,765	16,725	11,169
101-2542-6332-0000-1-11002-000669 OP/BLDG - CONT MA...	27,339	28,748	21,833	28,219	32,129
101-2542-6332-0000-1-11002-000670 OP/BLDG - CONT MA...	381,782	144,247	176,493	117,582	72,541
101-2542-6332-0000-1-11002-000673 OP/BLDG - CONT MA...	3,715	3,715	4,785	4,885	5,061
101-2542-6332-0000-1-11002-001000 OP/BLDG - REPAIR ...	53,788	40,416	119,294	85,006	128,512
101-2542-6332-0000-1-11002-001608 OP/BLDG - REPAIR ...	21,698	22,990	28,438	15,946	27,251
101-2542-6332-0000-1-11002-001610 OP/BLDG - REPAIR ...	0	0	0	0	21,250
101-2542-6332-0000-1-11002-001626 OP/BLDG - REPAIR ...	25,204	0	0	0	0
101-2542-6332-0000-1-11002-001690 OP/BLDG - REPAIR ...	1,616	845	0	18,953	8,750
101-2542-6332-0000-1-11002-001697 OP/BLDG - REPAIR ...	0	2,725	2,500	0	0
101-2543-6332-0000-1-11002-000000 OP/GRND - CONT MA...	29,370	80,773	34,236	28,524	18,025
101-2543-6332-0000-1-11002-000667 OP/GRND - CONT MA...	344,586	424,875	0	0	18,015
101-2543-6332-0000-1-11002-000692 OP/GRND - REPAIRS...	0	0	0	0	0
101-2545-6332-0000-1-11002-000000 OP/VEHICLE - REPA...	25,461	19,275	20,398	53,171	60,490
101-2549-6332-0000-1-11002-000000 OP/CUSTODIAL - RE...	8,234	5,380	16,987	16,204	21,138
101-2542-6333-0000-1-11002-000000 OP/BLDG - TEMP LE...	290,907	127,452	219,952	361,117	331,187
101-2542-6334-0000-1-11002-000000 OP/BLDG - EQUIPME...	11,240	22,250	23,202	28,118	23,032
101-2543-6334-0000-1-11002-000000 OP/GRND - EQUIPME...	21,530	8,868	9,940	1,921	5,052
101-2543-6334-0000-1-11002-000607 OP/GRND - EQUIPME...	0	0	0	0	0
101-2545-6334-0000-1-11002-000000 OP/VEHICLE - EQUI...	0	0	0	0	0
101-2542-6335-0000-1-11002-000000 OP/BLDG - WATER A...	579,361	702,992	922,498	921,044	1,054,013
101-2542-6336-0000-1-11002-000000 OP/BLDG - CONTRAC...	262,561	206,108	196,463	168,003	172,105
101-2542-6339-0000-1-11002-000000 OP/BLDG - RECYCLI...	3,278	5,861	9,063	7,462	9,225
101-2545-6339-0000-1-11002-000000 OP/VEHICLE - RECY...		225	0	0	0
101-2542-6343-0000-1-11002-000000 OP/BLDG - OUT OF ...	0	42,121	48,718	33,457	41,560
101-2542-6343-0000-1-11002-000004 OP/BLDG - LOCAL T...	114	68	148	393	270
101-2541-6349-0000-1-11002-000000 OP/VEHICLE - LICE...	0	0	74	247	0
101-2542-6361-0000-1-11002-000000 OP/BLDG - WIRELES...	268	533	6,000	3,872	2,515
101-2541-6362-0000-1-11002-000000 OP/BLDG - ADVERTI...	302	0	122	242	0
101-2542-6363-0000-1-11002-000000 OP/BLDG - PRINTED...	208	208	171	0	0

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101-2542-6371-0000-1-11002-000000 OP/BLDG - DUES & ...	1,209	3,613	8,409	2,908	3,357
101-2543-6371-0000-1-11002-000000 OP/GRND - DUES & ...	470	0	0	0	0
6400 - Supplies and Materials	4,582,452	5,245,503	4,969,264	5,281,403	5,960,990
101-1111-6411-4020-1-11002-000000 OP/BLDG - ELEM SU...	0	0	1,169	4,510	0
101-1111-6411-4040-1-11002-000000 OP/BLDG - ELEM SU...	0	0	0	1,409	0
101-1111-6411-4060-1-11002-000000 OP/BLDG - ELEM SU...	10,072	0	193	1,383	0
101-1111-6411-4080-1-11002-000000 OP/BLDG - ELEM SU...	1,273	0	1,672	334	0
101-1111-6411-5000-1-11002-000000 OP/BLDG - ELEM SU...	3,558	1,965	10,147	1,901	0
101-1111-6411-5020-1-11002-000000 OP/BLDG - ELEM SU...	1,210	7,822	4,160	2,843	0
101-1111-6411-5040-1-11002-000000 OP/BLDG - ELEM SU...	0	295	0	1,540	0
101-1111-6411-5060-1-11002-000000 OP/BLDG - ELEM SU...	11,808	4,817	3,872	0	0
101-1111-6411-5080-1-11002-000000 OP/BLDG - ELEM SU...	14,611	872	0	1,725	0
101-1111-6411-5090-1-11002-000000 OP/BLDG - ELEM SU...	0	193	11,803	428	0
101-1111-6411-5095-1-11002-000000 OP/BLDG - ELEM SU...	744	474	0	2,612	0
101-1131-6411-3000-1-11002-000000 OP/BLDG - MS SUPP...	2,535	25,592	0	2,313	0
101-1131-6411-3030-1-11002-000000 OP/BLDG - MS SUPP...	0	2,666	0	5,010	0
101-1131-6411-3050-1-11002-000000 OP/BLDG - MS SUPP...	29,198	4,058	0	2,001	0
101-1131-6411-3060-1-11002-000000 OP/BLDG - MS SUPP...	11,736	0	744	3,670	0
101-1151-6411-1020-1-11002-000000 OP/BLDG - HS SUPP...	0	57,516	0	1,149	0
101-1151-6411-1050-1-11002-000000 OP/BLDG - HS SUPP...	12,898	13,528	6,517	30,023	0
101-1151-6411-1080-1-11002-000000 OP/BLDG - HS SUPP...	0	4,543	0	20,566	0
101-1151-6411-6000-1-11002-000000 OP/BLDG - SPED SU...	0	0	0	0	0
101-1221-6411-6000-1-11002-000000 OP/BLDG - SUPPLIE...	3,050	0	0	12,042	0
101-2541-6411-0000-1-11002-000000 OP/BLDG - UG SUPP...	9,906	81,692	288,953	380,066	555,247
101-2542-6411-0000-1-11002-000000 OP/BLDG - SUPPLIE...	137,777	267,170	121,882	126,887	132,546
101-2542-6411-0000-1-11002-000606 OP/BLDG - SUPPLIE...	0	1,088	1,617	1,079	1,105
101-2542-6411-0000-1-11002-000615 OP/BLDG - SUPPLIE...	21,754	5,392	4,241	1,860	2,608
101-2542-6411-0000-1-11002-000616 OP/BLDG - SUPPLIE...	89,712	80,774	98,182	80,696	87,727
101-2542-6411-0000-1-11002-000635 OP/BLDG - SUPPLIE...	386	3,466	0	0	0
101-2542-6411-0000-1-11002-000650 OP/BLDG - SUPPLIE...				1,514	0
101-2542-6411-0000-1-11002-000653 OP/BLDG - SUPPLIE...	10,326	9,438	8,393	12,110	10,829
101-2542-6411-0000-1-11002-000655 OP/BLDG - SUPPLIE...				647	0
101-2542-6411-0000-1-11002-000665 OP/BLDG - SUPPLIE...	7,955	10,589	10,463	11,204	14,220
101-2542-6411-0000-1-11002-000670 OP/BLDG - SUPPLIE...	56,019	117,967	46,119	43,203	49,518
101-2542-6411-0000-1-11002-000687 OP/BLDG - SUPPLIE...	0	436	0	0	0
101-2542-6411-0000-1-11002-000694 OP/BLDG - SUPPLIE...	22,838	38,681	30,724	29,915	31,740
101-2542-6411-0000-1-11002-001000 OP/BLDG - HVAC SU...	181,186	182,142	174,808	243,286	247,501
101-2543-6411-0000-1-11002-000000 OP/GRND - SUPPLIE...	95,994	81,942	40,146	32,423	46,269
101-2543-6411-0000-1-11002-000611 OP/GRND - SUPPLIE...	0	273	0	1,156	454
101-2543-6411-0000-1-11002-000645 OP/GRND - SUPPLIE...	5,821	731	148	3,720	0
101-2543-6411-0000-1-11002-000647 OP/GRND - SUPPLIE...	3,922	8,396	8,818	11,365	9,746
101-2543-6411-0000-1-11002-000652 OP/GRND - SUPPLIE...	33,398	33,000	36,153	26,869	18,158
101-2543-6411-0000-1-11002-000657 OP/GRND - SUPPLIE...	9,210	23,759	16,870	12,786	16,542
101-2543-6411-0000-1-11002-000660 OP/GRND - SUPPLIE...				5,911	0
101-2543-6411-0000-1-11002-000685 OP/GRND - SUPPLIE...	22,148	33,887	19,440	18,323	19,345
101-2543-6411-0000-1-11002-000686 OP/GRND - SUPPLIE...	82,332	84,343	116,338	83,151	110,123
101-2543-6411-0000-1-11002-000699 OP/GRND - SUPPLIE...	8,550	8,640	11,796	9,180	4,652
101-2545-6411-0000-1-11002-000000 OP/VEHICLE - SUPP...	139,562	123,184	145,792	171,818	174,480
101-2545-6411-0000-1-11002-000604 OP/VEHICLE - SUPP...	1,587	11,166	12,728	15,813	15,043
101-2549-6411-0000-1-11002-000000 OP/CUSTODIAL - SU...	182,443	159,064	160,274	135,136	139,860
101-2549-6411-0000-1-11002-000601 OP/CUSTODIAL - SU...	43,902	27,357	34,641	55,738	72,124
101-2549-6411-0000-1-11002-000618 OP/CUSTODIAL - SU...	2,430	2,141	977	2,706	1,686
101-2549-6411-0000-1-11002-000619 OP/CUSTODIAL - SU...	0	0	2,065	0	2,139
101-2549-6411-0000-1-11002-000627 OP/CUSTODIAL - SU...	2,076	3,213	2,979	2,412	0
101-2549-6411-0000-1-11002-000628 OP/CUSTODIAL - SU...	0	1,000	0	0	0
101-2549-6411-0000-1-11002-000629 OP/CUSTODIAL - SU...	4,904	41,850	42,952	42,996	66,527

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101-2549-6411-0000-1-11002-000636 OP/CUSTODIAL - SU...	28,096	16,872	25,269	35,693	32,564
101-2549-6411-0000-1-11002-000641 OP/CUSTODIAL - SU...	4,547	8,870	6,839	13,695	10,961
101-2549-6411-0000-1-11002-000642 OP/CUSTODIAL - SU...	799	2,025	2,714	5,962	6,048
101-2549-6411-0000-1-11002-000643 OP/CUSTODIAL - SU...	2,549	6,285	7,860	6,826	8,486
101-2549-6411-0000-1-11002-000644 OP/CUSTODIAL - SU...	0	1,892	4,205	2,102	4,356
101-2549-6411-0000-1-11002-000645 OP/CUSTODIAL - SU...	0	850	5,159	4,368	3,198
101-2549-6411-0000-1-11002-000646 OP/CUSTODIAL - SU...	29,580	14,624	0	14,328	11,750
101-2549-6411-0000-1-11002-000666 OP/CUSTODIAL - SU...	2,012	1,319	7,379	1,697	3,987
101-2549-6411-0000-1-11002-000674 OP/CUSTODIAL - SU...	4,097	11,840	9,888	0	302
101-2549-6411-0000-1-11002-000675 OP/CUSTODIAL - SU...	10,471	8,675	8,778	14,180	14,908
101-2549-6411-0000-1-11002-000682 OP/CUSTODIAL - SU...	48,390	74,312	0	50,235	73,560
101-2549-6411-0000-1-11002-000689 OP/CUSTODIAL - SU...	27,110	59,048	36,097	38,838	39,560
101-2549-6411-0000-1-11002-000691 OP/CUSTODIAL - SU...	24,333	60,415	83,912	76,245	67,851
101-2549-6411-0000-1-11002-000695 OP/CUSTODIAL - SU...	4,842	4,856	11,635	7,555	7,510
101-2549-6411-0000-1-11002-000696 OP/CUSTODIAL - SU...	0	0	0	0	0
101-2549-6411-0000-1-11002-000697 OP/CUSTODIAL - SU...		18,000	9,007	19,110	18,663
101-3512-6411-7500-1-11002-000000 OP/BLDG - SUPPLIE...	0	0	0	0	0
101-2541-6412-0000-1-11002-000000 OP/BLDG - SUPPLIE...	0	1,005	1,279	275	0
101-2542-6412-0000-1-11002-000000 OP/BLDG - SUPPLIE...	6,955	4,685	21,405	36,928	59,628
101-2542-6412-0000-1-11002-000001 OP/BLDG - SUPPLIE...		3,528	3,528	3,528	0
101-2543-6412-0000-1-11002-000605 OP/GRND - SUPPLIE...	1,215	0	0	0	0
101-2542-6481-0000-1-11002-000000 OP/BLDG - ELECTRI...	2,687,956	2,722,639	2,537,984	2,793,624	3,051,206
101-2542-6482-0000-1-11002-000000 OP/BLDG - NATURAL...	334,694	515,148	558,343	332,835	548,683
101-2545-6486-0000-1-11002-000000 OP/VEHICLE - VEHI...	80,283	134,127	141,390	147,908	151,001
101-2542-6491-0000-1-11002-000000 OP/BLDG - FOOD FO...	5,692	7,366	8,813	16,042	16,579
101-2542-6481-0000-1-11002-000603 OP/BLDG - ELECTRI...	0	0	0		
6500 - Capital Outlay	11,532,266	12,135,019	10,445,496	9,800,003	9,500,000
404-2542-6521-0000-1-11002-000000 OP/BLDG - IMPROVE...	1,599,217	6,003,736	4,732,985	1,223,997	0
404-2542-6521-0000-1-11002-000615 OP/BLDG - IMPROVE...	131,720	266,250	125,995	251,972	295,337
404-2542-6521-0000-1-11002-000631 OP/BLDG - IMPROVE...	0	0	0	0	0
404-2542-6521-0000-1-11002-000632 OP/BLDG - IMPROVE...	687,132	105,868	25,457	0	0
404-2542-6521-0000-1-11002-000633 OP/BLDG - IMPROVE...	0	0	0	0	0
404-2542-6521-0000-1-11002-000634 OP/BLDG - IMPROVE...	0	0	0	0	0
404-2542-6521-0000-1-11002-000639 OP/BLDG - IMPROVE...	0	116,454	0	7,347	0
404-2542-6521-0000-1-11002-000655 OP/BLDG - IMPROVE...	29,790	211,070	269,865	804,673	700,058
404-2542-6521-0000-1-11002-000665 OP/BLDG - IMPROVE...	0	76,004	14,785	58,784	0
404-2542-6521-0000-1-11002-000672 OP/BLDG - IMPROVE...	0	0	0	0	218,768
404-2542-6521-0000-1-11002-000680 OP/BLDG - IMPROVE...	383	0	0	0	0
404-2542-6521-0000-1-11002-000681 OP/BLDG - IMPROVE...	0	0	0	0	0
404-2542-6521-0000-1-11002-000683 OP/BLDG - IMPROVE...	205,575	1,011,851	2,046,038	4,509,701	3,281,520
404-2542-6521-0000-1-11002-000698 OP/BLDG - IMPROVE...	0	0	0	0	0
404-2542-6521-0000-1-11002-001610 OP/BLDG - BLDG IM...	119,550	35,950	0	0	0
404-2542-6521-0000-1-11002-001640 OP/BLDG - IMPROVE...	499,085	540,633	556,966	428,144	2,734,600
404-4031-6521-0000-1-11002-000000 OP/BLDG - ARCH/LE...	605,018	624,651	760,918	373,459	164,076
404-4031-6521-0000-1-11002-007120 SUPPORT OP/BLDG -...	17,707	1,239	0	0	0
404-4031-6521-0000-1-11002-007130 ELEM#11 OP/BLDG -...	1,320	0	0	0	0
404-4031-6521-0000-1-11002-007140 LEAD OP/BLDG - AR...	133,975	128,453	138,522	0	0
404-4051-6521-0000-1-11002-000000 ACQ/CONSTRUCT SVC...	0	0	0	0	0
404-4051-6521-0000-1-11002-007110 MS#4 - BLDG, ADDI...	417,405	33,133	0	0	0
404-4051-6521-0000-1-11002-007120 SUPPORT SVCS - BL...	906,177	578,270	0	14,800	0
404-4051-6521-0000-1-11002-007130 ELEM#11 - BLDG, A...	590,362	55,159	0	0	0
404-4051-6521-0000-1-11002-007140 LEAD - BLDG, ADDI...	4,469,538	459,704	51,121	20,221	0
404-4051-6521-0000-1-11002-007150 OP/BLDG - MS PARI...	266,393	0	0	0	0
404-4051-6521-0000-1-11002-007160 OP/BLDG - ELEM PA...	4,442	2,246	0	0	0
404-4051-6521-0000-1-11002-007170 OP/BLDG - HS PARI...	0	0	0	0	0
404-2543-6531-0000-1-11002-000000 OP/GRND - IMPROVE...	109,262	709,873	266,888	191,535	87,507

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404-2543-6531-0000-1-11002-000605 OP/GRND - IMPROVE...	0	0	0	0	0
404-2543-6531-0000-1-11002-000611 OP/GRND - IMPROVE...	38,595	382,674	627,880	598,920	218,768
404-2543-6531-0000-1-11002-000625 OP/GRND - IMPROVE...	2,400	0	24,455	210,132	109,384
404-2543-6531-0000-1-11002-000631 OP/GRND - IMPROVE...	0	0	0	0	0
404-2543-6531-0000-1-11002-000652 OP/GRND - IMPROVE...	0	0	0	0	0
404-2543-6531-0000-1-11002-000688 OP/GRND - IMPROVE...	0	0	0	0	0
404-2546-6531-0000-1-11002-000000 OP/MAINT - SECURI...	0	0	0	0	0
404-4051-6531-0000-1-11002-007140 LEAD - OUTDOOR/LA...	43,441	0	0	0	0
404-1111-6541-4020-1-11002-000000 ELEM OP - REGULAR...	0	0	0	0	0
404-1111-6541-4040-1-11002-000000 ELEM OP - REGULAR...	0	0	0	0	0
404-1111-6541-4060-1-11002-000000 ELEM OP - REGULAR...	6,057	10,303	0	0	0
404-1111-6541-4080-1-11002-000000 ELEM OP - REGULAR...	11,217	0	0	0	0
404-1111-6541-5000-1-11002-000000 ELEM OP - REGULAR...	0	4,841	0	0	0
404-1111-6541-5020-1-11002-000000 ELEM OP - REGULAR...	5,676	0	4,367	0	0
404-1111-6541-5040-1-11002-000000 ELEM OP - REGULAR...	0	2,208	0	0	0
404-1111-6541-5060-1-11002-000000 ELEM OP - REGULAR...	9,895	7,526	0	0	0
404-1111-6541-5080-1-11002-000000 ELEM OP - REGULAR...	24,986	0	0	0	0
404-1111-6541-5085-1-11002-000000 ELEM OP - EQUIPME...				0	0
404-1111-6541-5090-1-11002-000000 ELEM OP - REGULAR...	0	0	0	0	0
404-1111-6541-5095-1-11002-000000 ELEM OP - REGULAR...	0	0	0	0	0
404-1131-6541-3000-1-11002-000000 MS OP - REGULAR E...	0	27,537	0	0	0
404-1131-6541-3030-1-11002-000000 MS OP - REGULAR E...	0	0	0	0	0
404-1131-6541-3050-1-11002-000000 MS OP - REGULAR E...	7,424	4,996	0	0	0
404-1131-6541-3060-1-11002-000000 MS OP - REGULAR E...	2,059	3,145	0	0	0
404-1151-6541-1050-1-11002-000000 OP/HS - REGULAR E...	5,031	182,571	0	0	0
404-1151-6541-1080-1-11002-000000 OP/HS - REGULAR E...	0	0	0	0	0
404-1151-6541-1020-1-11002-007140 LEAD - REGULAR EQ...	2,052	0	0	0	0
404-2541-6541-0000-1-11002-000000 OP/BLDG - REGULAR...	4,363	173,114	438,428	265,143	1,421,992
404-2541-6541-0000-1-11002-007120 SUPPORT SVCS - EQ...	0	0	0	0	0
404-2543-6541-0000-1-11002-000000 OP/GRND - REGULAR...	32,713	38,254	41,750	51,901	0
404-2543-6541-0000-1-11002-000656 OP/GRND - EQUIPME...	59,134	40,075	14,945	18,906	0
404-2544-6541-0000-1-11002-000000 MAINTENANCE - REG...	23,748	12,874	0	0	0
404-2549-6541-0000-1-11002-000000 OP/CUSTODIAL - RE...	34,593	174,266	103,053	49,349	21,877
404-3512-6541-7500-1-11002-000000 OP/ECEC - REGULAR...	0	0	0	0	0
404-2542-6543-0000-1-11002-000000 OP/BLDG - TECH RE...	2,773	0	0	0	0
404-2542-6544-0000-1-11002-000000 OP/BLDG - SOFTWAR...	39,652	20,442	0	0	0
404-2541-6551-0000-1-11002-000000 OP/VEHICLE - PURC...	343,535	89,653	201,080	721,019	246,113
404-4031-6521-0000-1-11002-007110 MS#4 - ARCH/LEGAL...	38,870				
11003 - Student Transportation	5,206,319	6,046,022	7,029,619	6,719,276	8,218,824
6100 - Salaries	135,540	140,268	147,644	145,908	154,297
101-2551-6151-0000-3-11003-000000 TRANSPORTATION - ...	135,540	138,896	127,636	113,274	119,787
101-2558-6151-0000-3-11003-000000 TRANSP NON-ALLOW ...			20,007	13,237	13,998
101-2546-6161-0000-1-11003-000000 CROSSING GUARD - ...				19,397	20,512
101-2551-6161-0000-3-11003-000000 TRANSPORTATION - ...		1,372	0	0	0
6200 - Employee Benefits	38,382	40,074	40,967	36,235	38,816
101-2546-6221-0000-1-11003-000000 CROSSING GUARD - ...				272	293
101-2546-6231-0000-1-11003-000000 CROSSING GUARD - ...				1,221	1,288
101-2546-6232-0000-1-11003-000000 CROSSING GUARD - ...				287	300
101-2551-6221-0000-3-11003-000000 TRANSPORTATION - ...	10,500	10,803	9,749	8,555	9,218
101-2551-6231-0000-3-11003-000000 TRANSPORTATION - ...	7,890	8,481	7,755	6,782	7,155
101-2551-6232-0000-3-11003-000000 TRANSPORTATION - ...	1,845	1,983	1,814	1,594	1,666
101-2551-6241-0000-3-11003-000000 TRANSPORTATION - ...	18,148	18,808	15,050	12,590	13,597
101-2558-6221-0000-3-11003-000000 TRANSP NON-ALLOW ...			1,578	1,100	1,185
101-2558-6231-0000-3-11003-000000 TRANSP NON-ALLOW ...			1,190	822	867
101-2558-6232-0000-3-11003-000000 TRANSP NON-ALLOW ...			278	192	201

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101-2558-6241-0000-3-11003-000000 TRANSP NON-ALLOW ...			3,552	2,820	3,046
6300 - Purchased Services	4,787,999	5,399,062	6,308,479	5,958,248	7,417,987
101-2551-6332-0000-3-11003-000000 TRANSP - REPAIRS ...	140	0	1,187	6,159	6,162
101-2552-6334-0000-1-11003-000000 TRANSP - VAN RENT...			222,302	125,715	128,858
101-2551-6341-0000-3-11003-000000 TRSP - STUDENT RO...	4,588,366	4,926,364	5,254,457	4,939,061	6,173,826
101-2551-6341-0000-3-11003-000909 TRSP - ROUTE - NO...	198,892	467,880	830,534	887,313	1,109,141
101-2551-6341-0000-3-11003-000929 TRSP - ROUTE - NO...	0	4,795	0	0	0
101-2551-6341-0000-3-11003-000949 TRSP - ROUTE - NO...	0	0	0	0	0
101-2551-6341-0000-3-11003-000959 TRSP - ROUTE - NO...		23	0	0	0
101-2551-6342-0000-3-11003-000000 TRANSP - NON-RTE ...			0	0	0
101-2551-6352-0000-1-11003-000000 TRSP - LIABILITY ...	600	0	0	0	0
101-2551-6361-0000-3-11003-000000 TRSP - POSTAGE	0	0	0	0	0
101-2551-6363-0000-3-11003-000000 ALLOWABLE PRNTE ...	0	0	0	0	0
101-2551-6342-0000-3-11003-000980 TRSP - NON-RTE TR...	0				
101-2551-6342-0000-3-11003-000909 TRSP - NON-ROUTE ...			0		
6400 - Supplies and Materials	244,398	466,617	532,529	578,885	607,724
101-2551-6411-0000-3-11003-000000 CONTR'D TRSP ALLW...	0	0	0	0	0
101-2551-6412-0000-3-11003-000000 TRANSP - SUPPLIES...		3,528	3,528	3,528	3,599
101-2551-6486-0000-3-11003-000000 TRSP - CONTRACTED...	244,398	463,089	529,001	575,357	604,125
6500 - Capital Outlay	0	0	0	0	0
404-2551-6541-0000-3-11003-000000 TRANSP EQUIP - C...	0	0	0	0	0
11004 - District Technology Operations	6,033,905	3,139,394	13,184,881	7,482,476	7,428,115
6100 - Salaries	71,827	40,436	200,812	174,547	290,515
202-2331-6121-0000-1-11004-000000 TECHNOLOGY - CERT...				0	0
101-2331-6131-0000-1-11004-000000 TECHNOLOGY - CERT...			0	0	0
202-2331-6131-0000-1-11004-000000 TECHNOLOGY - CERT...	0	0	613	4,192	0
101-2331-6151-0000-1-11004-000000 TECHNOLOGY - FT C...			103,083	32,410	34,274
101-2331-6161-0000-1-11004-000000 TECHNOLOGY - PT C...	70,710	39,167	97,116	132,001	250,000
101-2331-6165-0000-1-11004-000000 TECHNOLOGY - CLAS...	1,117	1,269	0	5,944	6,241
6200 - Employee Benefits	6,598	3,674	33,358	21,570	18,151
101-2331-6211-0000-1-11004-000000 TECHNOLOGY - TCHR...	162	184	0	840	870
202-2331-6211-0000-1-11004-000000 TECHNOLOGY - TCHR...	0	0	93	561	581
101-2331-6221-0000-1-11004-000000 TECHNOLOGY - NON-...	1,012	475	11,176	5,885	0
101-2331-6231-0000-1-11004-000000 TECHNOLOGY - SOC ...	4,382	2,428	12,383	10,299	13,500
101-2331-6232-0000-1-11004-000000 TECHNOLOGY - MEDI...	1,041	586	2,896	2,503	3,200
101-2331-6241-0000-1-11004-000000 TECHNOLOGY - INSU...	0	0	6,798	1,431	0
202-2331-6221-0000-1-11004-000000 TECHNOLOGY - NON-...			2	0	0
202-2331-6231-0000-1-11004-000000 TECHNOLOGY - SOC ...	0	0	2	0	0
202-2331-6232-0000-1-11004-000000 TECHNOLOGY - MEDI...	0	0	9	51	0
6300 - Purchased Services	825,444	788,804	1,270,506	764,328	1,517,017
101-2331-6316-0000-1-11004-000000 TECHNOLOGY - DATA...	67,232	114,301	154,491	44,869	454,138
101-2546-6316-0000-1-11004-000000 TECH SECURITY - T...	0	0	0	0	0
101-2331-6319-0000-1-11004-000000 TECHNOLOGY - OTHE...	42,026	45,543	93,852	69,138	68,616
101-2546-6319-0000-1-11004-000000 TECH SECURITY - O...	0	0	0	0	0
101-3512-6319-7500-1-11004-000000 TECH GFEEC - PROF...	0	0	0	0	0
101-2331-6332-0000-1-11004-000000 TECHNOLOGY - REPA...	624	732	0	0	0
101-3512-6332-7500-1-11004-000000 TECH GFEEC - REPA...	0	0	0	0	0
101-2331-6334-0000-1-11004-000000 TECHNOLOGY - EQUI...	6,961	6,610	9,634	0	12,336
101-2331-6337-0000-1-11004-000000 TECH - TECH REPAI...	271,558	310,438	618,664	256,137	620,790
101-3512-6338-7500-1-11004-000000 TECH GFEEC - TECH...	0	0	0	0	0
101-2331-6339-0000-1-11004-000000 TECHNOLOGY - RECY...	783	0	0	0	0
101-2331-6343-0000-1-11004-000000 TECHNOLOGY - OUT ...	-1,537	31,964	46,926	41,973	66,820
101-2331-6343-0000-1-11004-000004 TECHNOLOGY - LOCA...	17,518	27,653	25,964	19,648	18,500
101-2331-6361-0000-1-11004-000000 TECHNOLOGY - COMM...	383,700	214,496	289,815	299,860	240,380

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101-2331-6361-0000-1-11004-000001 TECHNOLOGY - POST...	97	480	185	57	0
101-3512-6361-7500-1-11004-000000 TECH GFEEC - COMM...	0	0	0	0	0
101-2331-6363-0000-1-11004-000000 TECHNOLOGY - PRIN...	14,646	13,632	9,614	8,686	12,000
101-2331-6371-0000-1-11004-000000 TECHNOLOGY - DUES...	21,837	22,956	21,360	23,960	23,437
101-2331-6391-0000-1-11004-000000 TECHNOLOGY - MISC...	0	0	0	0	0
101-2546-6391-0000-1-11004-000000 TECH SECURITY - M...	0	0	0	0	0
6400 - Supplies and Materials	2,555,391	1,660,607	10,380,922	4,197,851	2,409,864
101-2331-6411-0000-1-11004-000000 TECHNOLOGY - OFFI...	14,991	11,832	16,108	97,083	22,411
105-2331-6411-0000-1-11004-000000 ACTY TECH - GENER...	0	0	0	0	0
101-1111-6412-4020-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	343,281	0	0
101-1111-6412-4040-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	361,579	0	0
101-1111-6412-4060-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	278,515	0	0
101-1111-6412-4080-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	323,671	0	0
101-1111-6412-5000-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	395,639	0	0
101-1111-6412-5020-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	483,416	0	0
101-1111-6412-5040-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	353,018	0	0
101-1111-6412-5060-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	334,053	0	0
101-1111-6412-5080-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	385,924	0	0
101-1111-6412-5085-1-11004-000000 TECHNOLOGY - SUPP...				0	0
101-1111-6412-5090-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	407,156	0	0
101-1111-6412-5095-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	418,540	0	1,542
101-1131-6412-3000-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	361,514	0	0
101-1131-6412-3030-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	356,178	0	0
101-1131-6412-3050-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	360,847	0	0
101-1131-6412-3060-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	340,837	0	0
101-1151-6412-1020-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	341,504	0	0
101-1151-6412-1050-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	842,421	0	0
101-1151-6412-1080-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	912,456	0	0
101-1151-6412-6000-1-11004-000000 TECHNOLOGY - SUPP...	1,237	0	35,351	0	0
101-2331-6412-0000-1-11004-000000 TECHNOLOGY - SUPP...	2,458,298	1,603,997	2,549,353	4,069,990	2,351,067
101-2546-6412-0000-1-11004-000000 TECH SECURITY - S...	47,801	32,059	167,908	18,926	15,830
101-3512-6412-7500-1-11004-000000 TECH GFEEC - SUPP...	0	0	0	0	0
101-2331-6451-0000-1-11004-000000 TECHNOLOGY - RESO...	0	114	0	0	514
101-2545-6486-0000-1-11004-000000 TECHNOLOGY - DATA...		4,047	1,498	0	0
101-2331-6491-0000-1-11004-000000 TECHNOLOGY - FOOD...	10,801	8,558	10,156	11,852	18,500
6500 - Capital Outlay	2,574,645	645,873	1,299,282	2,324,180	3,192,568
404-2331-6521-0000-1-11004-000000 TECHNOLOGY - ADDI...	148,326	0	61,656	0	0
404-2546-6521-0000-1-11004-000000 SECURITY TECH - B...	0	22,671	1,514	0	450,000
404-2331-6531-0000-1-11004-000000 TECHNOLOGY - OUTD...	0	0	0	0	0
404-2331-6541-0000-1-11004-000000 TECHNOLOGY - REGU...	0	0	0	80,464	0
404-2546-6541-0000-1-11004-000000 SECURITY TECH - R...	0	0	0	0	0
404-2331-6543-0000-1-11004-000000 TECHNOLOGY - HARD...	2,191,559	321,713	948,584	1,977,986	2,587,568
404-2546-6543-0000-1-11004-000000 SECURITY - TECH R...	0	0	221,518	0	0
404-2331-6544-0000-1-11004-000000 TECHNOLOGY - SOFT...	221,524	301,489	66,010	44,811	0
404-2546-6544-0000-1-11004-000000 SECURITY TECH - S...	13,236	0	0	0	0
404-2541-6551-0000-1-11004-000000 OPERATIONS/TECH -...	0	0	0	220,919	155,000
11005 - Nutrition Services	0				
6100 - Salaries	0				
107-2562-6151-5000-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-7500-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-4020-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-1020-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-1050-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-4080-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-5060-1-11005-000000 FDSRV - FT CLASS ...	0				

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107-2562-6161-5040-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-3060-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-1050-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-4060-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-4040-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-0000-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-6000-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-5000-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-5080-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-5060-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-3000-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-1080-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-1080-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-4080-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-5020-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-3060-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-4020-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-3050-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-3030-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-1020-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-0000-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-5095-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-5095-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-3000-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-7500-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-5040-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-3030-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2561-6161-0000-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6161-4060-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-5090-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-5020-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6151-4040-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6161-6000-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-5080-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2561-6151-0000-1-11005-000000 FDSRV - FT CLASS ...	0				
107-2562-6153-0000-1-11005-000000 FDSRV - CLASS SUB...	0				
107-2562-6161-5090-1-11005-000000 FDSRV - PT CLASSI...	0				
107-2562-6151-3050-1-11005-000000 FDSRV - FT CLASS ...	0				
6200 - Employee Benefits	0				
107-2562-6232-1050-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6241-5095-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6221-5095-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6294-5000-1-11005-000000 FS - SE UNIFORMS	0				
107-2562-6231-1050-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-4080-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6232-5060-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-5095-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6241-3030-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6221-4060-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6231-3000-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-3060-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6232-4040-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6294-1050-1-11005-000000 FS - PHH UNIFORMS	0				
107-2562-6294-4020-1-11005-000000 FS - CH UNIFORMS	0				
107-2561-6231-0000-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6294-4040-1-11005-000000 FS - GR UNIFORMS	0				

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107-2562-6232-4080-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-3050-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6294-5090-1-11005-000000 FS - TR UNIFORMS	0				
107-2562-6231-5020-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6241-4080-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-1050-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6231-7500-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6294-6000-1-11005-000000 FS - RJEC UNIFORM...	0				
107-2562-6232-4020-1-11005-000000 FDSRV - MEDICARE	0				
107-2561-6294-0000-1-11005-000000 FDSRV - ALLOWANCE	0				
107-2562-6241-6000-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-7500-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6231-6000-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6294-5095-1-11005-000000 FS - HP UNIFORMS	0				
107-2562-6231-4040-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6221-1020-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6232-5040-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6294-7500-1-11005-000000 FS - GFEEC UNIFOR...	0				
107-2562-6231-1080-1-11005-000000 FDSRV - SOC SEC	0				
107-2561-6221-0000-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6294-1020-1-11005-000000 FS - LEAD UNIFORM...	0				
107-2562-6294-5020-1-11005-000000 FS - UC UNIFORMS	0				
107-2561-6242-0000-1-11005-000000 FDSRV - ADMIN FRI...	0				
107-2562-6231-5060-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-4060-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6241-5040-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-1080-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6232-4060-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-1080-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6231-3030-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6294-3050-1-11005-000000 FS - PL UNIFORMS	0				
107-2562-6232-3060-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-5000-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6241-5000-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6232-5090-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6241-3060-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-4020-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6232-5080-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6241-5090-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-0000-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6221-5060-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6294-5080-1-11005-000000 FS - HW UNIFORMS	0				
107-2562-6221-1080-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-4020-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2561-6241-0000-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-5060-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6241-5020-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6211-0000-1-11005-000000 FDSRV - TCHR RETI...	0				
107-2562-6231-5000-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6232-3030-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-5080-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6232-0000-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-5090-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6241-4040-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6232-5000-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-7500-1-11005-000000 FDSRV - MEDICARE	0				

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107-2562-6294-4060-1-11005-000000 FS - LC UNIFORMS	0				
107-2562-6294-3030-1-11005-000000 FS - CMS UNIFORMS	0				
107-2562-6241-3000-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6231-0000-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6294-4080-1-11005-000000 FS - RE UNIFORMS	0				
107-2562-6231-5090-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6211-3060-1-11005-000000 FDSRV - TCHR RETI...	0				
107-2562-6231-5080-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-5095-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6221-5040-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6294-5040-1-11005-000000 FS - EL UNIFORMS	0				
107-2561-6232-0000-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6231-4020-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6221-7500-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-5020-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-3060-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-0000-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-4080-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-3030-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6241-4060-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6294-3060-1-11005-000000 FS - WMS UNIFORMS	0				
107-2562-6241-1020-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6294-3000-1-11005-000000 FS - LMS UNIFORMS	0				
107-2562-6294-1080-1-11005-000000 FS - PHS UNIFORMS	0				
107-2562-6232-5020-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-3050-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-1050-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6221-3000-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6231-5040-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-3050-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6231-1020-1-11005-000000 FDSRV - SOC SEC	0				
107-2562-6241-5080-1-11005-000000 FDSRV - INSURANCE	0				
107-2562-6221-6000-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6232-6000-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-3000-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6232-1020-1-11005-000000 FDSRV - MEDICARE	0				
107-2562-6221-4040-1-11005-000000 FDSRV - NON-TCHR ...	0				
107-2562-6211-3000-1-11005-000000 FDSRV - TCHR RETI...	0				
107-2562-6294-5060-1-11005-000000 FS - PP UNIFORMS	0				
107-2562-6294-0000-1-11005-000000 FDSRV - UNIFORMS	0				
107-2562-6241-3050-1-11005-000000 FDSRV - INSURANCE	0				
6300 - Purchased Services	0				
107-2561-6332-3000-1-11005-000000 FDSRV LMS - EQUIP...	0				
107-2561-6332-6000-1-11005-000000 FDSRV RJEC - EQUI...	0				
107-2561-6343-0000-1-11005-000000 FDSRV - OUT OF DI...	0				
107-2561-6332-5040-1-11005-000000 FDSRV ENGLISH LD ...	0				
107-2561-6332-3060-1-11005-000000 FDSRV WMS - EQUIP...	0				
107-2561-6334-3000-1-11005-000000 FDSRV - EQUIPMENT...	0				
107-2561-6332-1020-1-11005-000000 FDSRV LEAD - EQUI...	0				
107-2561-6332-3050-1-11005-000000 FDSRV PL - EQUIPM...	0				
107-2561-6332-5090-1-11005-000000 FDSRV TIFFANY RID...	0				
107-2561-6363-0000-1-11005-000700 FDSRV WRHS - PRIN...	0				
107-2561-6332-5060-1-11005-000000 FDSRV PRAIRIE PT ...	0				
107-2561-6332-5020-1-11005-000000 FDSRV UC - EQUIPM...	0				
107-2561-6332-0000-1-11005-000700 FDSRV WRHS - REPA...	0				
107-2561-6332-1080-1-11005-000000 FDSRV PHS - EQUIP...	0				

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107-2551-6342-0000-1-11005-000000 FS - NON-RTE TRAN...	0				
107-2561-6334-3060-1-11005-000000 FDSRV - EQUIPMENT...	0				
107-2561-6332-1050-1-11005-000000 FDSRV PHHS - EQUI...	0				
107-2561-6343-0000-1-11005-000004 FDSRV - WHSE - LO...	0				
107-2561-6371-0000-1-11005-000000 FDSRV - DUES & ME...	0				
107-2561-6332-4040-1-11005-000000 FDSRV GRADEN - EQ...	0				
107-2561-6361-0000-1-11005-000000 FDSRV - COMMUNICA...	0				
107-2561-6332-5080-1-11005-000000 FDSRV HAWTHORN - ...	0				
107-2561-6391-0000-1-11005-000000 FDSRV - MISC PURC...	0				
107-2561-6332-5000-1-11005-000000 FDSRV SE - EQUIPME...	0				
107-2561-6332-4020-1-11005-000000 FDSRV CHINN - EQU...	0				
107-2561-6332-4060-1-11005-000000 FDSRV LINECREEK -...	0				
107-2561-6319-0000-1-11005-000000 FDSRV - PROF SVCS	0				
107-2561-6332-7500-1-11005-000000 FDSRV GFEEC - REP...	0				
107-2561-6332-5095-1-11005-000000 FDSRV HOPEWELL - ...	0				
107-2561-6334-3030-1-11005-000000 FDSRV - EQUIPMENT...	0				
107-2561-6334-1050-1-11005-000000 FDSRV - EQUIPMENT...	0				
107-2561-6332-3030-1-11005-000000 FDSRV CMS - EQUIP...	0				
107-2561-6334-1080-1-11005-000000 FDSRV - EQUIPMENT...	0				
107-2561-6332-4080-1-11005-000000 FDSRV RE - EQUIPM...	0				
107-2561-6334-3050-1-11005-000000 FDSRV - EQUIPMENT...	0				
6400 - Supplies and Materials	0				
107-2561-6491-0000-1-11005-000000 FDSRV - FOOD PERM...	0				
107-2561-6471-5095-1-11005-000000 FDSRV HP - FOOD	0				
107-2561-6411-6000-1-11005-000000 FDSRV RJEC SUPPLI...	0				
107-2561-6412-1080-1-11005-000000 FDSRV PHS SUPPLIE...	0				
107-2561-6412-5020-1-11005-000000 FDSRV UC SUPPLIES...	0				
107-2561-6411-5000-1-11005-000000 FDSRV SOUTHEAST S...	0				
107-2561-6471-1020-1-11005-000000 FDSRV LEAD - FOOD	0				
107-2561-6412-3030-1-11005-000000 FDSRV CMS SUPPLIE...	0				
107-2561-6411-3000-1-11005-000000 FDSRV LMS SUPPLIE...	0				
107-2561-6471-3050-1-11005-000000 FDSRV PLZ - FOOD	0				
107-2561-6412-1020-1-11005-000000 FDSRV LEAD SUPPLI...	0				
107-2561-6412-0000-1-11005-000700 FDSRV WRHS SUPPLI...	0				
107-2561-6471-4060-1-11005-000000 FDSRV LC - FOOD	0				
107-2561-6471-5080-1-11005-000000 FDSRV HW - FOOD	0				
107-2561-6411-1050-1-11005-000000 FDSRV PHHS SUPPLI...	0				
107-2561-6411-7500-1-11005-000000 FDSRV GFEEC SUPPL...	0				
107-2561-6411-5060-1-11005-000000 FDSRV PRPT SUPPLI...	0				
107-2561-6471-6000-1-11005-000000 FDSRV RJEC - FOOD	0				
107-2561-6411-3060-1-11005-000000 FDSRV WMS SUPPLIE...	0				
107-2561-6471-3060-1-11005-000000 FDSRV WMS - FOOD	0				
107-2561-6411-4060-1-11005-000000 FDSRV LNCRK SUPPL...	0				
107-2561-6471-4040-1-11005-000000 FDSRV GR - FOOD	0				
107-2561-6412-5080-1-11005-000000 FDSRV HW SUPPLIES...	0				
107-2561-6411-0000-1-11005-000700 FDSRV WRHS SUPPLI...	0				
107-2561-6412-5090-1-11005-000000 FDSRV TR SUPPLIES...	0				
107-2561-6412-3060-1-11005-000000 FDSRV WMS SUPPLIE...	0				
107-2561-6411-1020-1-11005-000000 FDSRV LEAD SUPPLI...	0				
107-2561-6411-5040-1-11005-000000 FDSRV ENGLND SUPP...	0				
107-2561-6412-4020-1-11005-000000 FDSRV CH SUPPLIES...	0				
107-2561-6412-4040-1-11005-000000 FDSRV GR SUPPLIES...	0				
107-2561-6412-1050-1-11005-000000 FDSRV PHHS SUPPLI...	0				
107-2561-6411-1080-1-11005-000000 FDSRV PHS SUPPLIE...	0				
107-2561-6471-3000-1-11005-000000 FDSRV LMS - FOOD	0				
107-2561-6471-4020-1-11005-000000 FDSRV CH - FOOD	0				

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107-2561-6471-7500-1-11005-000000 FDSRV GFEEC - FO...	0				
107-2561-6411-5095-1-11005-000000 FDSRV HOPEWELL SU...	0				
107-2561-6411-4080-1-11005-000000 FDSRV RENNER SUPP...	0				
107-2561-6411-4020-1-11005-000000 FDSRV CHINN SUPPL...	0				
107-2561-6411-3030-1-11005-000000 FDSRV CMS SUPPLIE...	0				
107-2561-6412-5040-1-11005-000000 FDSRV EL SUPPLIES...	0				
107-2561-6471-0000-1-11005-000700 FDSRV WRHS - FOOD	0				
107-2561-6412-4060-1-11005-000000 FDSRV LC SUPPLIES...	0				
107-2561-6471-5000-1-11005-000000 FDSRV SE - FOOD	0				
107-2561-6412-6000-1-11005-000000 FDSRV RJEC SUPPLI...	0				
107-2561-6412-3000-1-11005-000000 FDSRV LMS SUPPLIE...	0				
107-2561-6471-5090-1-11005-000000 FDSRV TR - FOOD	0				
107-2561-6411-5020-1-11005-000000 FDSRV UNION CHAPE...	0				
107-2561-6412-5095-1-11005-000000 FDSRV HP SUPPLIES...	0				
107-2561-6411-3050-1-11005-000000 FDSRV PL SUPPLIES	0				
107-2561-6471-4080-1-11005-000000 FDSRV RE - FOOD	0				
107-2561-6412-5000-1-11005-000000 FDSRV SE SUPPLIES...	0				
107-2561-6471-3030-1-11005-000000 FDSRV CMS - FOOD	0				
107-2561-6412-7500-1-11005-000000 FDSRV ECSE SUPPLI...	0				
107-2561-6471-1080-1-11005-000000 FDSRV PHS - FOOD	0				
107-2561-6412-3050-1-11005-000000 FDSRV PMS SUPPLIE...	0				
107-2561-6411-5080-1-11005-000000 FDSRV HWTN SUPPLI...	0				
107-2561-6471-5060-1-11005-000000 FDSRV PP - FOOD	0				
107-2561-6471-5040-1-11005-000000 FDSRV EL - FOOD	0				
107-2561-6471-5020-1-11005-000000 FDSRV UC - FOOD	0				
107-2561-6412-5060-1-11005-000000 FDSRV PP SUPPLIES...	0				
107-2561-6411-5090-1-11005-000000 FDSRV TIFFANY RID...	0				
107-2561-6411-4040-1-11005-000000 FDSRV GRDN SUPPLI...	0				
107-2561-6412-4080-1-11005-000000 FDSRV RE SUPPLIES...	0				
107-2561-6471-1050-1-11005-000000 FDSRV PHH - FOOD	0				
6500 - Capital Outlay	0				
107-2561-6521-4060-1-11005-000000 FS - LC BLDG STRU...	0				
107-2561-6541-1080-1-11005-000000 FDSRV PHS DIST EQ...	0				
107-2561-6521-1080-1-11005-000000 FS - PHS BLDG STR...	0				
107-2561-6541-5000-1-11005-000000 FDSRV SE DIST EQ...	0				
107-2561-6541-5080-1-11005-000000 FDSRV HW DIST EQU...	0				
107-2561-6521-3050-1-11005-000000 FS - PLZ BLDG STR...	0				
107-2561-6521-1050-1-11005-000000 FS - PHHS BLDG ST...	0				
107-2561-6521-5040-1-11005-000000 FS - EL BLDG STRU...	0				
107-2561-6541-4080-1-11005-000000 FDSRV RE DIST EQU...	4,295				
107-2561-6541-4020-1-11005-000000 FDSRV CH DIST EQU...	0				
107-2561-6521-3060-1-11005-000000 FS - WMS BLDG STR...	0				
107-2561-6521-0000-1-11005-000000 FS - BLDG PERM ST...	0				
107-2561-6521-5090-1-11005-000000 FS - TR BLDG STRU...	0				
107-2561-6541-7500-1-11005-000000 FDSRV GFEEC DIST ...	0				
107-2561-6521-5020-1-11005-000000 FS - UC BLDG STRU...	0				
107-2561-6541-5020-1-11005-000000 FDSRV UC DIST EQU...	0				
107-2561-6521-4020-1-11005-000000 FS - CH BLDG STRU...	0				
107-2561-6541-1020-1-11005-000000 FDSRV LEAD EQUIPM...	0				
107-2561-6541-5095-1-11005-000000 FDSRV HP DIST EQU...	0				
107-2561-6541-0000-1-11005-000700 FDSRV WHSE - REGU...	8,304				
107-2561-6541-3030-1-11005-000000 FDSRV CMS DIST EQ...	0				
107-2561-6521-5000-1-11005-000000 FS - SE BLDG STRU...	0				
107-2561-6521-3000-1-11005-000000 FS - LMS BLDG STR...	0				
101-2561-6541-0000-1-11005-000000 FS - EQUIPMENT YE...	-70,327				
107-2561-6541-3000-1-11005-000000 FDSRV LMS DIST EQ...	7,955				

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107-2561-6521-5080-1-11005-000000 FS - HW BLDG STRU...	0				
107-2561-6521-5060-1-11005-000000 FS - PP BLDG STRU...	0				
107-2561-6541-4040-1-11005-000000 FDSRV GR DIST EQU...	0				
107-2561-6541-5090-1-11005-000000 FDSRV TR DIST EQU...	0				
107-2561-6541-1050-1-11005-000000 FDSRV PHH DIST EQ...	12,125				
107-2561-6541-4060-1-11005-000000 FDSRV LC EQUIPMEN...	0				
107-2561-6521-4080-1-11005-000000 FS - RE BLDG STRU...	0				
107-2561-6521-1020-1-11005-000000 FS - LEAD BLDG ST...	0				
107-2561-6521-3030-1-11005-000000 FS - CMS BLDG STR...	0				
107-2561-6541-5040-1-11005-000000 FDSRV EL DIST EQU...	1,283				
107-2561-6541-3050-1-11005-000000 FDSRV PLZ DIST EQ...	36,365				
107-2561-6543-0000-1-11005-000700 FDSRV WRHS - TECH...	0				
107-2561-6541-3060-1-11005-000000 FDSRV WMS DIST EQ...	0				
107-2561-6541-6000-1-11005-000000 FDSRV RJEC DIST E...	0				
107-2561-6521-4040-1-11005-000000 FS - GR BLDG STRU...	0				
107-2561-6541-5060-1-11005-000000 FDSRV PP DIST EQU...	0				
107-2561-6521-5095-1-11005-000000 FS - HP BLDG STRU...	0				
11006 - Employee Benefits	18,593	19,355	41,476	50,000	45,200
6200 - Employee Benefits	11,991	1,370	15,816	21,900	18,000
101-2529-6241-0000-1-11006-000999 BUS SVC BENEFIT -...	11,536	12,693	16,238	16,900	18,000
105-2529-6241-0000-1-11006-000888 ACTY - INSURANCE ...			2,527	5,000	0
105-2529-6241-0000-1-11006-000999 BENEFIT CHKS FLUC...	2,117	-15,812	-2,949	0	0
105-2529-6241-0000-1-11006-000000 ACTY - INSURANCE ...	-1,662	4,489			
6300 - Purchased Services	6,601	11,389	19,428	20,100	20,400
101-2529-6319-0000-1-11006-000000 BUS SVC BENEFIT -...	1,634	1,614	1,449	1,100	6,000
101-2529-6319-0000-1-11006-000999 BUS SVC BENEFIT -...	4,967	9,775	12,281	10,000	13,000
101-2529-6361-0000-1-11006-000000 BUS SVCS BENEFIT ...			4,413	6,000	0
105-2529-6363-0000-1-11006-000000 BUS SVC BENEFIT -...	0	0	1,286	3,000	1,400
6400 - Supplies and Materials	0	6,596	6,231	8,000	6,800
105-2529-6411-0000-1-11006-000000 ACTY - SUPPLIES -...	0	6,596	6,231	8,000	6,800
11011 - Adventure Club	1,754,877	1,551,548	1,620,863	1,307,455	1,408,305
6100 - Salaries	1,267,491	1,090,928	1,145,369	933,162	986,322
111-3811-6131-0000-1-11011-000000 ADV CLUB - CERT S...	78	128	0	0	0
111-3111-6151-0000-1-11011-000000 ADV CLUB - ADMIN ...	89,316	116,930	146,214	151,598	160,315
111-3811-6151-0000-1-11011-000000 ADV CLUB - FT CLA...	403,477	387,249	466,411	426,377	450,894
111-3811-6153-0000-1-11011-000000 ADV CLUB - CLASS ...	40,377	49,584	35,434	55,234	57,913
111-3811-6161-0000-1-11011-000000 ADV CLUB - PT CLA...	734,190	536,763	497,309	299,953	317,200
111-3811-6165-0000-1-11011-000000 ADV CLUB - CLASS ...	54	273	0	0	0
6200 - Employee Benefits	318,876	293,499	277,634	228,673	244,683
111-3111-6211-0000-1-11011-000000 ADV CLUB - TCHR R...	4,802	4,949	5,203	5,383	5,574
111-3811-6211-0000-1-11011-000000 ADV CLUB - TCHR R...	11	206	97	67	69
111-3111-6221-0000-1-11011-000000 ADV CLUB - NON-TC...	3,164	5,360	7,552	7,762	8,364
111-3811-6221-0000-1-11011-000000 ADV CLUB - NON-TC...	82,715	63,416	61,997	51,207	55,176
111-3111-6231-0000-1-11011-000000 ADV CLUB - SOC SE...	5,407	7,114	8,643	8,896	9,385
111-3811-6231-0000-1-11011-000000 ADV CLUB - SOC SE...	72,641	60,099	61,464	48,077	50,721
111-3111-6232-0000-1-11011-000000 ADV CLUB - MEDICA...	1,264	1,664	2,021	2,091	2,185
111-3111-6241-0000-1-11011-000000 ADV CLUB - INSURA...	8,556	14,516	17,717	18,993	20,512
111-3811-6232-0000-1-11011-000000 ADV CLUB - MEDICA...	16,989	14,057	14,375	11,310	11,819
111-3811-6241-0000-1-11011-000000 ADV CLUB - INSURA...	123,327	122,119	98,564	74,887	80,878
6300 - Purchased Services	33,987	55,477	85,060	61,992	76,600
111-3111-6319-0000-1-11011-000000 ADV CLUB - PROF S...	1,841	2,338	1,562	1,089	1,500
111-3111-6319-0000-1-11011-000001 ADV CLUB - PROF S...	0	0	39	26	0
111-3111-6332-0000-1-11011-000000 ADV CLUB - REPAIR...	0	863	3,090	1,108	1,000

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111-3111-6338-0000-1-11011-000000 ADV CLUB - TECH E...	0	4,583	0	0	0
111-2551-6342-0000-1-11011-000000 ADV CLUB - NON-RT...	0	0	21,538	19,992	30,000
111-3111-6343-0000-1-11011-000000 ADV CLUB - OUT OF...	0	0	0	0	0
111-3111-6343-0000-1-11011-000004 ADV CLUB - LOCAL ...	1,005	659	1,040	1,101	1,000
111-3111-6361-0000-1-11011-000000 ADV CLUB - TELE / ...	14,477	7,800	10,202	2,650	1,500
111-3111-6363-0000-1-11011-000000 ADV CLUB - PRINTE...	12,668	13,825	16,873	2,770	2,100
111-3111-6371-0000-1-11011-000000 ADV CLUB - DUES &...	395	445	495	248	500
111-3111-6391-0000-1-11011-000000 ADV CLUB - PUR SV...	3,600	3,450	4,890	2,517	4,000
111-3111-6391-0000-1-11011-000001 ADV CLUB - MISC P...	0	21,515	25,332	30,491	35,000
6400 - Supplies and Materials	134,523	111,644	112,799	83,628	100,700
111-3111-6411-0000-1-11011-000000 ADV CLUB - SITE S...	58,812	35,020	33,565	17,472	15,000
111-3111-6411-0000-1-11011-000001 ADV CLUB - FOOD S...	49,564	58,617	61,100	44,866	63,000
111-3111-6411-0000-1-11011-000002 ADV CLUB - FURNIT...	0	184	0	142	1,500
111-3111-6412-0000-1-11011-000000 ADV CLUB - SUPPLI...	26,147	17,823	18,134	21,148	21,200
6500 - Capital Outlay	0	0	0	0	0
111-3111-6541-0000-1-11011-000000 ADV CLUB - REGULA...	0	0	0	0	0
404-3811-6541-0000-1-11011-000000 ADV CLUB - EQUIPM...	0	0	0	0	0
11012 - Community Education	234,480	234,495	250,854	289,205	265,754
6100 - Salaries	144,716	113,706	106,927	111,283	117,680
111-3211-6131-0000-1-11012-000000 CE - CERT SAL BEY...	0	0	0	0	0
111-3111-6151-0000-1-11012-000000 CE - FT CLASS SAL...	144,520	113,042	106,170	110,169	116,504
111-3211-6161-0000-1-11012-000000 CE - PT CLASS SAL...	196	664	301	852	901
111-3211-6165-0000-1-11012-000000 CE - CLASS SALARY...	0	0	456	262	275
6200 - Employee Benefits	40,341	32,899	30,859	32,412	34,531
111-3111-6211-0000-1-11012-000000 CE - TCHR RETIRE	4,802	4,949	5,203	5,383	5,574
111-3211-6211-0000-1-11012-000000 CE - TCHR RETIRE	0	0	0	0	0
111-3111-6221-0000-1-11012-000000 CE - NON-TCHR RET...	7,631	5,215	4,488	4,619	4,977
111-3211-6221-0000-1-11012-000000 CE - NON-TCHR RET...	3	20	62	76	82
111-3111-6231-0000-1-11012-000000 CE - SOC SEC	8,807	6,852	6,446	6,648	7,014
111-3211-6231-0000-1-11012-000000 CE - SOC SEC	12	41	47	69	73
111-3111-6232-0000-1-11012-000000 CE - MEDICARE	2,060	1,602	1,507	1,563	1,633
111-3111-6241-0000-1-11012-000000 CE - INSURANCE	17,023	14,209	13,095	14,038	15,161
111-3111-6294-0000-1-11012-000000 CE - ALLOWANCE	0	0	0	0	0
111-3211-6232-0000-1-11012-000000 CE - MEDICARE	3	10	11	16	17
6300 - Purchased Services	47,425	87,890	113,068	145,385	113,418
111-3111-6319-0000-1-11012-000000 CE - PROF SVCS - ...	72	0	218	0	0
111-3111-6319-0000-1-11012-000001 CE - PROF SVCS - ...	35,247	66,595	87,020	92,565	69,360
111-3111-6337-0000-1-11012-000000 CE - TECH RELATED...	105	0	250	0	0
111-3111-6338-0000-1-11012-000000 CE - TECH EQUIPME...	0	0	0	0	0
111-3111-6343-0000-1-11012-000000 CE - OUT OF DIST ...	0	0	0	0	0
111-3111-6361-0000-1-11012-000000 CE - TELE / POSTA...	16	7,381	9,647	21,841	21,726
111-3111-6361-0000-1-11012-000100 CE - TELE / POSTA...	0	0	0	0	0
111-3111-6362-0000-1-11012-000000 CE - ADVERTISING	0	0	0	0	0
111-3111-6363-0000-1-11012-000000 CE - BROCHURE PRI...	11,985	13,825	15,933	30,731	22,332
111-3111-6371-0000-1-11012-000000 CE - DUES & MEMBE...	0	0	0	248	0
111-3111-6391-0000-1-11012-000000 CE - MISC PURCHAS...	0	89	0	0	0
6400 - Supplies and Materials	1,998	0	0	125	125
111-3111-6411-0000-1-11012-000000 CE - CLASS SUPPL...	0	0	0	0	0
111-3111-6412-0000-1-11012-000000 CE - SUPPLIES TEC...	1,998	0	0	125	125
11013 - Aquatic Center	177,426	331,988	406,686	422,980	454,242
6100 - Salaries	115,824	208,285	308,434	332,355	351,465
101-3211-6151-0000-1-11013-000000 AQ PROG MGR - FT ...				39,843	42,134
101-3211-6151-0000-1-11013-000002 AQ ASST MGR - FT ...				29,389	31,079

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111-3211-6151-0000-1-11013-000000 AQ PROG MGR - FT ...	49,611	51,177	53,829	15,952	16,869
111-3211-6151-0000-1-11013-000002 AQ ASST MGR - FT ...	40,024	41,170	43,518	11,766	12,443
101-3211-6161-0000-1-11013-000000 AQUATIC - PT CLAS...				164,303	173,750
111-3211-6161-0000-1-11013-000000 AQUATIC - PT CLAS...	26,189	115,938	211,086	71,102	75,190
101-3211-6165-0000-1-11013-000000 AQUATIC - CLASS S...				0	0
111-3211-6165-0000-1-11013-000000 AQUATIC - CLASS S...	0	0	0	0	0
6200 - Employee Benefits	30,784	38,513	46,483	51,406	54,777
101-3211-6211-0000-1-11013-000000 AQUATIC - TCHR RE...				0	0
111-3211-6211-0000-1-11013-000000 AQUATIC - TCHR RE...	0	337	710	808	837
101-3211-6221-0000-1-11013-000000 AQUATIC - NON-TCH...				4,045	4,358
101-3211-6221-0000-1-11013-000002 AQUATIC - NON-TCH...				2,396	2,582
101-3211-6231-0000-1-11013-000000 AQUATIC - SOC SEC				12,789	13,492
101-3211-6231-0000-1-11013-000002 AQUATIC - SOC SEC				1,804	1,903
101-3211-6232-0000-1-11013-000000 AQUATIC - MEDICAR...				3,007	3,142
101-3211-6232-0000-1-11013-000002 AQUATIC - MEDICAR...				424	443
101-3211-6241-0000-1-11013-000000 AQUATIC - INSURAN...				5,816	6,281
101-3211-6241-0000-1-11013-000002 AQUATIC - INSURAN...				5,816	6,281
111-3211-6221-0000-1-11013-000000 AQUATIC - NON-TCH...	4,958	5,032	5,330	1,612	1,737
111-3211-6221-0000-1-11013-000002 AQUATIC - NON-TCH...	3,195	3,314	3,314	955	1,029
111-3211-6231-0000-1-11013-000000 AQUATIC - SOC SEC	4,695	10,183	16,069	5,128	5,410
111-3211-6231-0000-1-11013-000002 AQUATIC - SOC SEC	2,437	2,533	2,659	719	759
111-3211-6232-0000-1-11013-000000 AQUATIC - MEDICAR...	1,098	2,412	3,826	1,282	1,340
111-3211-6232-0000-1-11013-000002 AQUATIC - MEDICAR...	570	592	622	169	177
111-3211-6241-0000-1-11013-000000 AQUATIC - INSURAN...	7,236	6,835	6,756	2,318	2,503
111-3211-6241-0000-1-11013-000002 AQUATIC - INSURAN...	6,596	7,275	7,196	2,318	2,503
6300 - Purchased Services	3,432	26,617	29,044	9,360	9,400
101-3211-6319-0000-1-11013-000000 AQUATIC - PROFESS...				0	0
111-3211-6319-0000-1-11013-000000 AQUATIC - PROFESS...	95	299	350	0	0
101-3211-6332-0000-1-11013-000000 AQUATIC - REPAIRS...				732	2,145
111-3211-6332-0000-1-11013-000000 AQUATIC - REPAIRS...	1,762	3,631	742	473	855
101-3211-6334-0000-1-11013-000000 AQUATIC - EQUIP R...				0	0
111-3211-6334-0000-1-11013-000000 AQUATIC - EQUIPME...	1,135	1,047	698	0	0
111-3211-6337-0000-1-11013-000000 AQUATIC - TECH RE...			250	500	0
111-3211-6343-0000-1-11013-000004 AQUATIC - LOCAL M...			0	0	0
101-3211-6361-0000-1-11013-000000 AQUATIC - POSTAGE				2,363	0
111-3211-6361-0000-1-11013-000000 AQUATIC - POSTAGE	0	7,373	9,626	574	2,200
101-3211-6363-0000-1-11013-000000 AQUATIC - PRINTIN...				1,938	0
111-3211-6363-0000-1-11013-000000 AQUATIC - PRINTIN...	0	13,825	15,933	1,726	2,200
101-3211-6371-0000-1-11013-000000 AQUATIC - DUES/CE...				1,054	1,430
111-3211-6371-0000-1-11013-000000 AQUATIC - DUES & ...	440	442	1,445	0	570
101-3211-6391-0000-1-11013-000000 AQUATIC - MISC PU...				0	0
111-3211-6391-0000-1-11013-000000 AQUATIC - MISC PU...	0	0	0	0	0
6400 - Supplies and Materials	9,471	15,095	22,726	24,134	32,600
101-3211-6411-0000-1-11013-000000 AQUATIC - SUPPLIE...				3,438	10,010
101-3211-6411-0000-1-11013-000001 AQUATIC - SUPPLIE...				5,790	5,720
101-3211-6411-0000-1-11013-000002 AQUATIC - SUPPLIE...				0	715
101-3211-6411-0000-1-11013-000003 AQUATIC - SUPPLIE...				5,930	5,720
111-3211-6411-0000-1-11013-000000 AQUATIC - GENERAL...	2,616	4,100	7,217	3,480	3,990
111-3211-6411-0000-1-11013-000001 AQUATIC - SUPPLIE...	5,514	7,603	6,408	2,147	2,280
111-3211-6411-0000-1-11013-000002 AQUATIC - SUPPLIE...	140	0	384	163	285
111-3211-6411-0000-1-11013-000003 AQUATIC - SUPPLIE...	757	1,830	7,002	1,961	2,280
101-3211-6412-0000-1-11013-000000 AQUATIC - SUPPLIE...				0	0
111-3211-6412-0000-1-11013-000000 AQUATIC - SUPPLIE...	0	462	614	125	0
101-3211-6491-0000-1-11013-000000 AQUATIC - HEALTH ...				1,100	1,144
111-3211-6491-0000-1-11013-000000 AQUATIC - HEALTH ...	445	1,100	1,100	0	456
6500 - Capital Outlay	17,915	43,478	0	5,725	6,000

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101-3211-6541-0000-1-11013-000000 AQUATIC - EQUIPME...				0	4,290
111-3211-6541-0000-1-11013-000000 AQUATIC - REGULAR...	17,915	43,478	0	1,475	1,710
404-3211-6541-0000-1-11013-000000 AQUATIC - EQUIPME...				4,250	0
11014 - Bond Projects	8,796,340	0	3,308,018	38,999,999	49,265,514
6500 - Capital Outlay	8,796,161	0	3,308,018	38,999,999	49,265,514
408-4031-6521-0000-1-11014-000000 BOND24 - COST OF ...	0	0	280,153	753	775
408-4031-6521-0000-1-11014-000001 BOND NEW - COST O...	0	0	0	0	0
408-4031-6521-0000-1-11014-000010 DISTRICT STANDARD...			26,065	448	461
408-4031-6521-0000-1-11014-000020 LONG RANGE PLAN -...			4,688	394,255	405,851
408-4031-6521-0000-1-11014-000030 PLAYGROUNDS - ARC...			160,682	153,287	157,796
408-4031-6521-0000-1-11014-001101 ELEM 12 - ARCH/LE...			551,661	2,970,852	3,058,235
408-4031-6521-0000-1-11014-001301 RJEC - ARCH/LEGAL...			426,543	1,149,514	1,183,325
408-4031-6521-0000-1-11014-001302 GERNER - ARCH/LEG...				0	0
408-4031-6521-0000-1-11014-001310 TIFF RIDGE - ARCH...			0	1,553	1,599
408-4031-6521-0000-1-11014-001311 HOPEWELL - ARCH/L...			0	0	0
408-4031-6521-0000-1-11014-002301 GRADEN - ARCH/LEG...			0	244,486	251,677
408-4031-6521-0000-1-11014-002302 SOUTHEAST - ARCH/...				308,675	317,754
408-4031-6521-0000-1-11014-002303 UC - ARCH/LEGAL/E...			555	350,611	360,924
408-4031-6521-0000-1-11014-002304 CHINN - ARCH/LEGA...				162,535	167,316
408-4031-6521-0000-1-11014-002305 LINE CREEK - ARCH...				250,575	257,945
408-4031-6521-0000-1-11014-002306 RENNER - ARCH/LEG...			0	317,027	326,352
408-4031-6521-0000-1-11014-002307 ENG LANDING - ARC...				278,901	287,104
408-4031-6521-0000-1-11014-002308 PP - ARCH/LEGAL/E...			0	138,991	143,079
408-4031-6521-0000-1-11014-002309 HAWTHORN - ARCH/L...				1,495	1,539
408-4031-6521-0000-1-11014-002401 LAKEVIEW - ARCH/L...				207,516	213,620
408-4031-6521-0000-1-11014-002402 CONGRESS - ARCH/L...				0	0
408-4031-6521-0000-1-11014-002403 PLAZA - ARCH/LEGA...			801	197,960	203,783
408-4031-6521-0000-1-11014-003501 PHHS - ARCH/LEGAL...			861,538	1,569,890	1,616,066
408-4031-6521-0000-1-11014-003502 PHSHS - ARCH/LEGA...			486,062	1,554,963	1,600,700
408-4031-6521-0000-1-11014-003601 AQUATIC - ARCH/LE...			0	239,758	246,810
408-4031-6521-0000-1-11014-003602 DO - ARCH/LEGAL/E...			0	0	0
408-4051-6521-0000-1-11014-000000 BOND22 - BLDG, AD...	0		0	0	0
408-4051-6521-0000-1-11014-001101 ELEM 12 - BUILDIN...				7,106,339	7,315,361
408-4051-6521-0000-1-11014-001301 RJEC - BUILDING I...			0	5,086,885	5,236,508
408-4051-6521-0000-1-11014-002301 GRADEN - BUILDING...				51,898	53,424
408-4051-6521-0000-1-11014-002303 UC - BUILDING IMP...				65,209	67,127
408-4051-6521-0000-1-11014-002306 RENNER - BUILDING...				95,195	97,995
408-4051-6521-0000-1-11014-002308 PP - BUILDING IMP...				136,008	140,008
408-4051-6521-0000-1-11014-002403 PLAZA - BUILDING ...				111,687	114,972
408-4051-6521-0000-1-11014-003501 PHHS - BUILDING I...			509,270	5,768,908	5,938,591
408-4051-6521-0000-1-11014-003502 PHSHS - BUILDING ...			0	6,101,836	6,281,312
408-4051-6521-0000-1-11014-003601 AQUATIC - BUILDIN...				0	0
408-4051-6531-0000-1-11014-000030 PLAYGROUNDS - OUT...				0	1,044,597
408-4051-6531-0000-1-11014-001101 ELEM 12 - OUTDOOR...				1,064,138	0
408-4051-6531-0000-1-11014-001301 RJEC - OUTDOOR IM...				0	0
408-4051-6531-0000-1-11014-001310 TIFF RIDGE - OUTD...			0	0	0
408-4051-6531-0000-1-11014-001311 HOPEWELL - OUTDOO...			0	0	0
408-4051-6531-0000-1-11014-002301 GRADEN - OUTDOOR ...				0	0
408-4051-6531-0000-1-11014-002303 UC - OUTDOOR IMPR...				0	0
408-4051-6531-0000-1-11014-002306 RENNER - OUTDOOR ...				216,941	0
408-4051-6531-0000-1-11014-002308 PP - OUTDOOR IMPR...				196,837	0
408-4051-6531-0000-1-11014-002403 PLAZA - OUTDOOR I...				0	0
408-4051-6531-0000-1-11014-003501 PHHS - OUTDOOR IM...			0	1,313,471	6,542,589
408-4051-6531-0000-1-11014-003502 PHSHS - OUTDOOR I...			0	830,113	5,630,319
408-4051-6531-0000-1-11014-003601 AQUATIC - OUTDOOR...				0	0

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408-4051-6543-0000-1-11014-001101 ELEM 12 - TECH RE...				74,985	0
408-4051-6543-0000-1-11014-001301 RJEC - TECH RELAT...				47,584	0
408-4051-6543-0000-1-11014-002301 GRADEN - TECH REL...				47,584	0
408-4051-6543-0000-1-11014-002303 UC - TECH RELATED...				47,584	0
408-4051-6543-0000-1-11014-002306 RENNER - TECH REL...				47,584	0
408-4051-6543-0000-1-11014-002308 PP - TECH RELATED...				47,584	0
408-4051-6543-0000-1-11014-002403 PLAZA - TECH RELA...				47,584	0
408-2542-6521-0000-1-11014-006550 BOND - MASONRY	0	0			
408-1131-6541-3060-1-11014-007110 MS#4 - EQUIPMENT	1,664	0			
408-2541-6541-0000-1-11014-007120 SUPPORT SVCS - EQ...	118,040	0			
408-1111-6543-5095-1-11014-007130 ELEM#11 - TECH RE...	0	0			
408-4051-6531-0000-1-11014-007120 SUPPORT SVCS - OU...	26,879	0			
408-4031-6521-0000-1-11014-007110 MS#4 - ARCH/LEGAL...	30,402	0			
404-4031-6521-0000-1-11014-007110 MS#4 OP/BLDG - AR...	0	0			
408-1131-6543-3060-1-11014-007110 MS#4 - TECH RELAT...	0	0			
408-4051-6521-0000-1-11014-007120 SUPPORT SVCS - BL...	1,080,776	0			
408-4051-6521-0000-1-11014-007130 ELEM#11 - BLDG, A...	421,044	0			
408-4021-6511-0000-1-11014-000000 BOND - LAND ACQUI...	0	0			
408-4051-6521-0000-1-11014-007110 MS#4 - BLDG, ADDI...	135,471	0			
408-4051-6521-0000-1-11014-007150 BOND - MS PARITY	273,361	0			
408-1151-6541-1020-1-11014-007140 LEAD - REGULAR EQ...	282,062	0			
408-4031-6521-0000-1-11014-007140 LEAD OP/BLDG - AR...	97,001	0			
408-4051-6531-0000-1-11014-007140 LEAD - OUTDOOR/LA...	12,820	0			
408-4051-6531-0000-1-11014-007110 MS#4 - OUTDOOR/LA...	0	0			
408-2541-6543-0000-1-11014-007120 SUPPORT SVCS - TE...	392,188	0			
404-4051-6521-0000-1-11014-007110 MS#4 - BLDG, ADDI...	0	0			
408-4031-6521-0000-1-11014-007130 ELEM#11 OP/BLDG -...	660	0			
408-4051-6521-0000-1-11014-007170 BOND - HS PARITY	0	0			
408-4051-6521-0000-1-11014-007160 BOND - ELEM PARIT...	0	0			
408-4051-6531-0000-1-11014-007130 ELEM #11 - LAND &...	0	0			
408-4031-6521-0000-1-11014-007120 SUPPORT OP/BLDG -...	33,580	0			
408-4051-6531-0000-1-11014-003590 BOND - OUTDOOR IM...	0	0			
408-1111-6541-5095-1-11014-007130 ELEM#11 - EQUIPME...	0	0			
408-4051-6521-0000-1-11014-007140 LEAD - BLDG, ADDI...	5,786,063	0			
408-1151-6543-1020-1-11014-007140 LEAD - TECH RELAT...	104,150	0			
408-1131-6544-3060-1-11014-007110 MS#4 - SOFTWARE C...	0	0			
408-4051-6521-0000-1-11014-003650 BOND - BUILDING -...	0				
408-2542-6521-0000-1-11014-007180 BOND - ROOFING	0	0			
408-2542-6521-0000-1-11014-007190 BOND - HVAC	0	0			
408-4051-6521-0000-1-11014-003540 CMS - BUILDING - ...	0				
6600 - Long and Short Term Debt	179	0	0	0	0
408-5311-6631-0000-1-11014-000000 BOND - BANK FEES	179	0	0	0	0
12001 - Academic Services	39,082	66,851	64,397	131,915	96,066
6100 - Salaries	2,850	21,150	3,960	1,188	5,908
202-2212-6131-1020-1-12001-000000 ACADEMIC SVCS - C...	0	505	770	0	0
202-2212-6131-1050-1-12001-000000 ACADEMIC SVCS - C...	1,285	1,875	1,430	158	2,750
202-2212-6131-1080-1-12001-000000 ACADEMIC SVCS - C...	1,565	1,390	1,180	138	2,750
202-2212-6131-3000-1-12001-000000 ACADEMIC SVCS - C...	0	305	70	0	20
202-2212-6131-3030-1-12001-000000 ACADEMIC SVCS - C...	0	0	230	316	20
202-2212-6131-3050-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	158	20
202-2212-6131-3060-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	158	0
202-2212-6131-4020-1-12001-000000 ACADEMIC SVCS - C...	0	0	240	0	20
202-2212-6131-4040-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-4060-1-12001-000000 ACADEMIC SVCS - C...	0	2,250	0	0	20
202-2212-6131-4080-1-12001-000000 ACADEMIC SVCS - C...	0	963	0	0	20

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202-2212-6131-5000-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-5020-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-5040-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-5060-1-12001-000000 ACADEMIC SVCS - C...	0	6,600	0	0	20
202-2212-6131-5080-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	138	20
202-2212-6131-5090-1-12001-000000 ACADEMIC SVCS - C...	0	3,075	0	0	20
202-2212-6131-5095-1-12001-000000 ACADEMIC SVCS - C...	0	0	40	0	20
101-2212-6161-5000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-3911-6161-0000-1-12001-000000 ACADEMIC SVCS - P...	0	2,669	0	34	36
101-3911-6165-0000-1-12001-000000 ACADEMIC SVCS - C...	0	1,219	0	88	92
101-2212-6161-5080-1-12001-000000 ACADEMIC SVCS - P...		300			
6200 - Employee Benefits	494	3,570	689	191	927
101-2212-6221-5000-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
101-2212-6231-5000-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
101-2212-6232-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-3911-6211-0000-1-12001-000000 ACADEMIC SVCS - T...				14	0
202-2212-6211-1020-1-12001-000000 ACADEMIC SVCS - T...	0	79	120	0	0
202-2212-6211-1050-1-12001-000000 ACADEMIC SVCS - T...	208	299	224	23	385
202-2212-6211-1080-1-12001-000000 ACADEMIC SVCS - T...	247	206	186	19	385
202-2212-6211-3000-1-12001-000000 ACADEMIC SVCS - T...	0	39	11	0	5
202-2212-6211-3030-1-12001-000000 ACADEMIC SVCS - T...	0	0	41	49	5
202-2212-6211-3050-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	25	5
202-2212-6211-3060-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	26	5
202-2212-6211-4020-1-12001-000000 ACADEMIC SVCS - T...	0	0	39	0	5
202-2212-6211-4040-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-4060-1-12001-000000 ACADEMIC SVCS - T...	0	374	0	0	5
202-2212-6211-4080-1-12001-000000 ACADEMIC SVCS - T...	0	153	0	0	5
202-2212-6211-5000-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5020-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5040-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5060-1-12001-000000 ACADEMIC SVCS - T...	0	1,035	0	0	4
202-2212-6211-5080-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	17	4
202-2212-6211-5090-1-12001-000000 ACADEMIC SVCS - T...	0	496	0	0	4
202-2212-6211-5095-1-12001-000000 ACADEMIC SVCS - T...	0	0	7	0	4
101-3911-6221-0000-1-12001-000000 ACADEMIC SVCS - N...	0	291	0	0	0
101-3911-6231-0000-1-12001-000000 ACADEMIC SVCS - S...	0	239	0	2	2
101-3911-6232-0000-1-12001-000000 ACADEMIC SVCS - M...	0	56	0	2	0
202-2212-6221-4020-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
202-2212-6221-5000-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
202-2212-6231-4020-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
202-2212-6231-5000-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
202-2212-6232-1020-1-12001-000000 ACADEMIC SVCS - M...	0	7	11	0	0
202-2212-6232-1050-1-12001-000000 ACADEMIC SVCS - M...	18	26	19	2	35
202-2212-6232-1080-1-12001-000000 ACADEMIC SVCS - M...	22	19	17	2	34
202-2212-6232-3000-1-12001-000000 ACADEMIC SVCS - M...	0	4	1	0	1
202-2212-6232-3030-1-12001-000000 ACADEMIC SVCS - M...	0	0	3	4	1
202-2212-6232-3050-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	2	1
202-2212-6232-3060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	2	1
202-2212-6232-4020-1-12001-000000 ACADEMIC SVCS - M...	0	0	3	0	1
202-2212-6232-4040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-4060-1-12001-000000 ACADEMIC SVCS - M...	0	32	0	0	1
202-2212-6232-4080-1-12001-000000 ACADEMIC SVCS - M...	0	14	0	0	1
202-2212-6232-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5060-1-12001-000000 ACADEMIC SVCS - M...	0	91	0	0	1

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202-2212-6232-5080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	2	1
202-2212-6232-5090-1-12001-000000 ACADEMIC SVCS - M...	0	45	0	0	1
202-2212-6232-5095-1-12001-000000 ACADEMIC SVCS - M...	0	0	1	0	1
101-2212-6231-5080-1-12001-000000 ACADEMIC SVCS - S...		19			
101-2212-6232-5080-1-12001-000000 ACADEMIC SVCS - M...		4			
101-2212-6221-5080-1-12001-000000 ACADEMIC SVCS - N...		21			
202-2212-6221-3000-1-12001-000000 ACADEMIC SVCS - N...		7			
202-2212-6221-1080-1-12001-000000 ACADEMIC SVCS - N...		7			
202-2212-6231-1080-1-12001-000000 ACADEMIC SVCS - S...		5			
202-2212-6231-3000-1-12001-000000 ACADEMIC SVCS - S...		4			
202-2212-6231-3030-1-12001-000000 ACADEMIC SVCS - S...			6		
6300 - Purchased Services	3,183	11,587	4,106	20,933	24,533
101-2123-6311-4020-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2123-6311-4040-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2123-6311-5020-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2123-6311-5040-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2123-6311-5080-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2123-6311-5095-1-12001-000000 ACAD SVCS - PURCH...		0	0	0	0
101-2213-6313-1020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-1050-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-1080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3030-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3050-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4040-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5040-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5090-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5095-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-7500-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2212-6319-1020-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	0
101-2212-6319-1050-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	0
101-2212-6319-1080-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	0
101-2212-6319-3000-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-3030-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-3050-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-3060-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	185
101-2212-6319-4020-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-4040-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-4060-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-4080-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5000-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5020-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5040-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5060-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5080-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5090-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2212-6319-5095-1-12001-000000 ACADEMIC SVCS - ...	0	10	0	0	0
101-2911-6319-0000-1-12001-000000 ACADEMIC SVCS - P...	88	720	798	10,142	9,500

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101-2551-6342-0000-1-12001-000000 ACADEMIC SVCS - N...	0	2,204	0	0	0
101-2213-6343-1020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1050-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3030-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3050-1-12001-000000 ACADEMIC SVCS - O...	0	746	0	0	0
101-2213-6343-3060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4040-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5040-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5090-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5095-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-6000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1020-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-1050-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-1080-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	65	0
101-2213-6343-3000-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-3030-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-3050-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-3060-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4020-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4040-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4060-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4080-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5000-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5020-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5040-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	6	0
101-2213-6343-5060-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5080-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5090-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5095-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-6000-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2911-6343-0000-1-12001-000000 ACADEMIC SVCS - O...	79	0	550	7,360	11,000
101-2911-6343-0000-1-12001-000004 ACADEMIC SVCS - L...	0	12	126	660	200
101-2911-6361-0000-1-12001-000000 ACADEMIC SVCS - P...		58	0	0	0
101-2911-6363-0000-1-12001-000000 ACADEMIC SVCS - P...	57	1,164	0	0	1,050
101-2212-6391-3000-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-3030-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	185
101-2212-6391-3050-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	185
101-2212-6391-3060-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	0
101-2212-6391-4020-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-4040-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-4060-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-4080-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-5000-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	185
101-2212-6391-5020-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-5040-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	185
101-2212-6391-5060-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-5080-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	185

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101-2212-6391-5090-1-12001-000000 ACADEMIC SVCS - M...	175	435	176	180	186
101-2212-6391-5095-1-12001-000000 ACADEMIC SVCS - M...	183	443	176	180	185
101-2213-6391-1020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-1050-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-1080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-3000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-3030-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-3050-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-3060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-4020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-4040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-4060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-4080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5090-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-5095-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-3912-6391-0000-1-12001-000000 ACADEMIC SVCS - P...	328	0	0	0	0
6400 - Supplies and Materials	32,555	28,456	53,105	61,844	64,698
101-1131-6411-3050-1-12001-000000 ACAD SVCS - SUPPL...				11,883	0
101-2213-6411-1020-1-12001-000000 ACADEMIC SVCS - S...	120	123	486	50	0
101-2213-6411-1050-1-12001-000000 ACADEMIC SVCS - S...	54	123	486	50	100
101-2213-6411-1080-1-12001-000000 ACADEMIC SVCS - S...	54	123	486	50	100
101-2213-6411-3000-1-12001-000000 ACADEMIC SVCS - S...	4	105	436	0	136
101-2213-6411-3030-1-12001-000000 ACADEMIC SVCS - S...	4	105	436	0	137
101-2213-6411-3050-1-12001-000000 ACADEMIC SVCS - S...	4	110	436	0	136
101-2213-6411-3060-1-12001-000000 ACADEMIC SVCS - S...	4	105	436	0	137
101-2213-6411-4020-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	136
101-2213-6411-4040-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-4060-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-4080-1-12001-000000 ACADEMIC SVCS - S...	50	105	57	0	137
101-2213-6411-5000-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5020-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5040-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5060-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5080-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5090-1-12001-000000 ACADEMIC SVCS - S...	0	105	57	0	137
101-2213-6411-5095-1-12001-000000 ACADEMIC SVCS - S...	0	106	57	32	136
101-2911-6411-0000-1-12001-000000 ACADEMIC SVCS - A...	3,458	2,268	6,994	6,229	5,000
101-1111-6412-4020-1-12001-000000 ACAD SVCS - SUPPL...			956	1,356	0
101-1111-6412-4040-1-12001-000000 ACAD SVCS - SUPPL...			1,009	1,355	0
101-1111-6412-4060-1-12001-000000 ACAD SVCS - SUPPL...			796	1,356	0
101-1111-6412-4080-1-12001-000000 ACAD SVCS - SUPPL...			912	1,356	0
101-1111-6412-5000-1-12001-000000 ACAD SVCS - SUPPL...			1,085	1,356	0
101-1111-6412-5020-1-12001-000000 ACAD SVCS - SUPPL...			1,292	1,356	0
101-1111-6412-5040-1-12001-000000 ACAD SVCS - SUPPL...			968	1,356	0
101-1111-6412-5060-1-12001-000000 ACAD SVCS - SUPPL...			906	1,356	0
101-1111-6412-5080-1-12001-000000 ACAD SVCS - SUPPL...			1,069	1,356	0
101-1111-6412-5090-1-12001-000000 ACAD SVCS - SUPPL...			1,116	1,356	0
101-1111-6412-5095-1-12001-000000 ACAD SVCS - SUPPL...			1,142	1,356	0
101-1131-6412-3000-1-12001-000000 ACAD SVCS - SUPPL...			1,389	1,356	0
101-1131-6412-3030-1-12001-000000 ACAD SVCS - SUPPL...			1,617	1,356	0
101-1131-6412-3050-1-12001-000000 ACAD SVCS - SUPPL...			1,469	1,356	0

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101-1131-6412-3060-1-12001-000000 ACAD SVCS - SUPPL...			1,522	1,356	0
101-1151-6412-1020-1-12001-000000 ACAD SVCS - SUPPL...			1,266	1,356	0
101-1151-6412-1050-1-12001-000000 ACAD SVCS - SUPPL...			3,097	1,356	0
101-1151-6412-1080-1-12001-000000 ACAD SVCS - SUPPL...			3,164	0	0
101-1151-6412-6000-1-12001-000000 ACAD SVCS - SUPPL...			223	1,356	0
101-2213-6412-1020-1-12001-000000 ACADEMIC SVCS - S...	500	960	550	550	12,250
101-2213-6412-1050-1-12001-000000 ACADEMIC SVCS - S...	2,910	960	550	560	0
101-2213-6412-1080-1-12001-000000 ACADEMIC SVCS - S...	500	960	550	560	0
101-2213-6412-3000-1-12001-000000 ACADEMIC SVCS - S...	2,105	960	550	607	0
101-2213-6412-3030-1-12001-000000 ACADEMIC SVCS - S...	2,205	960	550	778	0
101-2213-6412-3050-1-12001-000000 ACADEMIC SVCS - S...	2,159	960	550	778	0
101-2213-6412-3060-1-12001-000000 ACADEMIC SVCS - S...	2,233	960	550	816	0
101-2213-6412-4020-1-12001-000000 ACADEMIC SVCS - S...	500	1,113	550	626	0
101-2213-6412-4040-1-12001-000000 ACADEMIC SVCS - S...	500	1,091	550	626	0
101-2213-6412-4060-1-12001-000000 ACADEMIC SVCS - S...	500	960	550	626	0
101-2213-6412-4080-1-12001-000000 ACADEMIC SVCS - S...	1,813	960	550	626	0
101-2213-6412-5000-1-12001-000000 ACADEMIC SVCS - S...	1,820	960	550	626	0
101-2213-6412-5020-1-12001-000000 ACADEMIC SVCS - S...	1,959	1,113	550	626	0
101-2213-6412-5040-1-12001-000000 ACADEMIC SVCS - S...	1,668	1,113	550	626	0
101-2213-6412-5060-1-12001-000000 ACADEMIC SVCS - S...	500	960	550	626	0
101-2213-6412-5080-1-12001-000000 ACADEMIC SVCS - S...	1,785	1,113	600	550	0
101-2213-6412-5090-1-12001-000000 ACADEMIC SVCS - S...	1,856	960	550	626	0
101-2213-6412-5095-1-12001-000000 ACADEMIC SVCS - S...	500	1,113	550	588	0
101-2911-6412-0000-1-12001-000000 ACADEMIC SVCS - S...	1,730	2,294	1,204	1,755	40,197
101-2911-6491-0000-1-12001-000000 ACADEMIC SVCS - F...	1,057	3,761	6,127	5,967	5,000
6500 - Capital Outlay	0	2,088	2,536	47,759	0
404-1111-6541-4080-1-12001-000000 ACADEMIC SVCS - R...		0	2,536	0	0
404-1151-6541-1050-1-12001-000000 ACADEMIC SVCS - R...		0	0	47,759	0
404-1151-6541-1080-1-12001-000000 ACADEMIC SVCS - R...		0	0	0	0
404-2911-6543-0000-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	0
404-2213-6541-4040-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-5090-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1151-6541-1020-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1111-6541-5090-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1131-6541-3060-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1111-6541-4040-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-3000-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1111-6541-5095-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1111-6541-5080-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-5095-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-5040-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-1080-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1131-6541-3030-1-12001-000000 ACADEMIC SVCS - R...		2,088	0		
404-2213-6541-3060-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-1050-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-1020-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-5020-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1111-6541-5000-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1111-6541-5040-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-3050-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-5000-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-3030-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-5080-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1111-6541-5060-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-4020-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1111-6541-4060-1-12001-000000 ACADEMIC SVCS - R...		0	0		

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404-1131-6541-3000-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1111-6541-5020-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-1131-6541-3050-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-5060-1-12001-000000 ACADEMIC SVCS - R...	0				
404-1111-6541-4020-1-12001-000000 ACADEMIC SVCS - R...		0	0		
404-2213-6541-4060-1-12001-000000 ACADEMIC SVCS - R...	0				
404-2213-6541-4080-1-12001-000000 ACADEMIC SVCS - R...	0				
12002 - Curriculum Development	5,564	21,636	49,201	27,583	50,019
6100 - Salaries	4,750	17,260	44,604	24,198	44,098
202-2212-6121-1020-1-12002-000000 CURRICULUM - CERT...	0	352	4,511	2,002	2,099
202-2212-6121-1050-1-12002-000000 CURRICULUM - CERT...	0	368	3,497	3,509	3,679
202-2212-6121-1080-1-12002-000000 CURRICULUM - CERT...	0	262	4,237	3,330	3,492
202-2212-6121-3000-1-12002-000000 CURRICULUM - CERT...	0	1,236	3,038	1,149	1,205
202-2212-6121-3030-1-12002-000000 CURRICULUM - CERT...	0	1,358	3,900	1,564	1,640
202-2212-6121-3050-1-12002-000000 CURRICULUM - CERT...	0	584	2,171	1,571	1,647
202-2212-6121-3060-1-12002-000000 CURRICULUM - CERT...	0	1,222	4,675	1,124	1,179
202-2212-6121-4020-1-12002-000000 CURRICULUM - CERT...	0	564	1,137	855	896
202-2212-6121-4040-1-12002-000000 CURRICULUM - CERT...	0	730	1,430	317	332
202-2212-6121-4060-1-12002-000000 CURRICULUM - CERT...	0	164	808	815	855
202-2212-6121-4080-1-12002-000000 CURRICULUM - CERT...	0	0	375	519	544
202-2212-6121-5000-1-12002-000000 CURRICULUM - CERT...	0	192	445	736	772
202-2212-6121-5020-1-12002-000000 CURRICULUM - CERT...	0	518	712	1,246	1,306
202-2212-6121-5040-1-12002-000000 CURRICULUM - CERT...	0	502	974	905	949
202-2212-6121-5060-1-12002-000000 CURRICULUM - CERT...	0	0	80	785	823
202-2212-6121-5080-1-12002-000000 CURRICULUM - CERT...	0	194	85	332	348
202-2212-6121-5090-1-12002-000000 CURRICULUM - CERT...	0	56	214	410	430
202-2212-6121-5095-1-12002-000000 CURRICULUM - CERT...	0	760	1,292	174	182
202-2212-6121-6000-1-12002-000000 CURRICULUM - CERT...	0	0	135	0	0
202-2212-6131-1020-1-12002-000000 CURRICULUM - CERT...	2,930	4,030	6,110	0	12,360
202-2212-6131-1050-1-12002-000000 CURRICULUM - CERT...	250	320	500	710	1,560
202-2212-6131-1080-1-12002-000000 CURRICULUM - CERT...	1,250	2,470	2,905	0	1,560
202-2212-6131-3000-1-12002-000000 CURRICULUM - CERT...	80	0	0	0	1,560
202-2212-6131-3030-1-12002-000000 CURRICULUM - CERT...	120	340	475	0	1,560
202-2212-6131-3050-1-12002-000000 CURRICULUM - CERT...	40	520	510	452	1,560
202-2212-6131-3060-1-12002-000000 CURRICULUM - CERT...	80	520	360	0	1,560
202-2212-6131-4020-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-4040-1-12002-000000 CURRICULUM - CERT...	0	0	30	0	0
202-2212-6131-4060-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-4080-1-12002-000000 CURRICULUM - CERT...	0	0	0	1,385	0
202-2212-6131-5000-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5020-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5040-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5060-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5080-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5090-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5095-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-6000-1-12002-000000 CURRICULUM - CERT...	0	0	0	308	0
6200 - Employee Benefits	814	2,061	4,597	2,186	2,297
202-2212-6211-1020-1-12002-000000 CURRICULUM - TCHR...	461	568	951	0	0
202-2212-6211-1050-1-12002-000000 CURRICULUM - TCHR...	40	51	78	95	98
202-2212-6211-1080-1-12002-000000 CURRICULUM - TCHR...	197	393	447	0	0
202-2212-6211-3000-1-12002-000000 CURRICULUM - TCHR...	13	0	0	0	0
202-2212-6211-3030-1-12002-000000 CURRICULUM - TCHR...	19	56	71	0	0
202-2212-6211-3050-1-12002-000000 CURRICULUM - TCHR...	6	83	82	61	63
202-2212-6211-3060-1-12002-000000 CURRICULUM - TCHR...	13	83	52	0	0

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202-2212-6211-4020-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-4040-1-12002-000000 CURRICULUM - TCHR...	0	0	5	0	0
202-2212-6211-4060-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-4080-1-12002-000000 CURRICULUM - TCHR...	0	0	0	191	198
202-2212-6211-5000-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5020-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5040-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5060-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5080-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5090-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5095-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-6000-1-12002-000000 CURRICULUM - TCHR...	0	0	0	38	39
202-2212-6221-3030-1-12002-000000 CURRICULUM - NON-...		17	55	17	18
202-2212-6221-3050-1-12002-000000 CURRICULUM - NON-...			20	14	15
202-2212-6221-3060-1-12002-000000 CURRICULUM - NON-...			25	13	14
202-2212-6221-4020-1-12002-000000 CURRICULUM - NON-...	0	0	0	0	0
202-2212-6221-4060-1-12002-000000 CURRICULUM - NON-...			38	21	23
202-2212-6221-5020-1-12002-000000 CURRICULUM - NON-...				13	14
202-2212-6221-5060-1-12002-000000 CURRICULUM - NON-...				14	15
202-2212-6221-3000-1-12002-000000 CURRICULUM - NON-...				21	23
202-2212-6231-1020-1-12002-000000 CURRICULUM - SOC ...	0	22	280	126	133
202-2212-6231-1050-1-12002-000000 CURRICULUM - SOC ...	0	23	217	220	232
202-2212-6231-1080-1-12002-000000 CURRICULUM - SOC ...	0	16	267	209	220
202-2212-6231-3000-1-12002-000000 CURRICULUM - SOC ...	0	77	188	72	76
202-2212-6231-3030-1-12002-000000 CURRICULUM - SOC ...	0	84	242	98	103
202-2212-6231-3050-1-12002-000000 CURRICULUM - SOC ...	0	36	135	98	103
202-2212-6231-3060-1-12002-000000 CURRICULUM - SOC ...	0	76	290	70	74
202-2212-6231-4020-1-12002-000000 CURRICULUM - SOC ...	0	35	70	54	57
202-2212-6231-4040-1-12002-000000 CURRICULUM - SOC ...	0	45	89	20	21
202-2212-6231-4060-1-12002-000000 CURRICULUM - SOC ...	0	10	50	51	54
202-2212-6231-4080-1-12002-000000 CURRICULUM - SOC ...	0	0	23	33	35
202-2212-6231-5000-1-12002-000000 CURRICULUM - SOC ...	0	12	28	46	49
202-2212-6231-5020-1-12002-000000 CURRICULUM - SOC ...	0	32	44	78	82
202-2212-6231-5040-1-12002-000000 CURRICULUM - SOC ...	0	31	60	57	60
202-2212-6231-5060-1-12002-000000 CURRICULUM - SOC ...	0	0	5	49	52
202-2212-6231-5080-1-12002-000000 CURRICULUM - SOC ...	0	12	5	21	22
202-2212-6231-5090-1-12002-000000 CURRICULUM - SOC ...	0	3	13	26	27
202-2212-6231-5095-1-12002-000000 CURRICULUM - SOC ...	0	47	80	11	12
202-2212-6231-6000-1-12002-000000 CURRICULUM - SOC ...	0	0	8	0	0
202-2212-6232-1020-1-12002-000000 CURRICULUM - MEDI...	42	63	151	30	31
202-2212-6232-1050-1-12002-000000 CURRICULUM - MEDI...	3	10	58	60	63
202-2212-6232-1080-1-12002-000000 CURRICULUM - MEDI...	17	38	102	49	51
202-2212-6232-3000-1-12002-000000 CURRICULUM - MEDI...	1	18	44	17	18
202-2212-6232-3030-1-12002-000000 CURRICULUM - MEDI...	2	25	63	23	24
202-2212-6232-3050-1-12002-000000 CURRICULUM - MEDI...	1	16	39	29	30
202-2212-6232-3060-1-12002-000000 CURRICULUM - MEDI...	1	25	73	17	18
202-2212-6232-4020-1-12002-000000 CURRICULUM - MEDI...	0	8	16	13	14
202-2212-6232-4040-1-12002-000000 CURRICULUM - MEDI...	0	11	21	5	5
202-2212-6232-4060-1-12002-000000 CURRICULUM - MEDI...	0	2	12	12	13
202-2212-6232-4080-1-12002-000000 CURRICULUM - MEDI...	0	0	5	22	23
202-2212-6232-5000-1-12002-000000 CURRICULUM - MEDI...	0	3	6	11	11
202-2212-6232-5020-1-12002-000000 CURRICULUM - MEDI...	0	8	10	18	19
202-2212-6232-5040-1-12002-000000 CURRICULUM - MEDI...	0	7	14	13	14
202-2212-6232-5060-1-12002-000000 CURRICULUM - MEDI...	0	0	1	12	13
202-2212-6232-5080-1-12002-000000 CURRICULUM - MEDI...	0	3	1	5	5
202-2212-6232-5090-1-12002-000000 CURRICULUM - MEDI...	0	1	3	6	6

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202-2212-6232-5095-1-12002-000000 CURRICULUM - MEDI...	0	11	19	3	3
202-2212-6232-6000-1-12002-000000 CURRICULUM - MEDI...	0	0	2	4	4
202-2212-6221-4080-1-12002-000000 CURRICULUM - NON-...			7		
202-2212-6221-5040-1-12002-000000 CURRICULUM - NON-...			13		
202-2212-6221-1050-1-12002-000000 CURRICULUM - NON-...			17		
6300 - Purchased Services	0	2,315	0	1,199	3,624
101-2212-6319-1020-1-12002-000000 CURRICULUM - PROF...		535	0	50	138
101-2212-6319-1050-1-12002-000000 CURRICULUM - PROF...		535	0	799	1,881
101-2212-6319-1080-1-12002-000000 CURRICULUM - PROF...		535	0	350	1,605
101-2911-6371-0000-1-12002-000000 CURRICULUM - DUES...	0	710	0	0	0
6400 - Supplies and Materials	0				
101-2212-6412-0000-1-12002-000000 CURRICULUM - SUPP...	0				
12003 - Research & Assessment	170,074	339,210	346,746	383,399	456,026
6100 - Salaries	1,765			3,700	0
202-2123-6131-4020-1-12003-000000 ASSESSMENT - CERT...				400	0
202-2123-6131-4040-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-4060-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-4080-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-5000-1-12003-000000 ASSESSMENT - CERT...				400	0
202-2123-6131-5020-1-12003-000000 ASSESSMENT - CERT...				400	0
202-2123-6131-5040-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-5060-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-5080-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-5090-1-12003-000000 ASSESSMENT - CERT...				300	0
202-2123-6131-5095-1-12003-000000 ASSESSMENT - CERT...				400	0
202-2123-6121-5090-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-5020-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-4080-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-3000-1-12003-000000 ASSESSMENT - CERT...	352				
202-2212-6131-1050-1-12003-000000 CURR DEV - CERT S...	0				
202-2123-6121-3030-1-12003-000000 ASSESSMENT - CERT...	225				
202-2123-6121-5080-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-5000-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-4020-1-12003-000000 ASSESSMENT - CERT...	40				
202-2123-6121-1080-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-3060-1-12003-000000 ASSESSMENT - CERT...	1,148				
202-2123-6121-5060-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-5095-1-12003-000000 ASSESSMENT - CERT...	0				
202-2212-6131-1080-1-12003-000000 CURR DEV - CERT S...	0				
202-2123-6121-4060-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-3050-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-4040-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-5040-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-1050-1-12003-000000 ASSESSMENT - CERT...	0				
202-2123-6121-6000-1-12003-000000 ASSESSMENT - CERT...	0				
6200 - Employee Benefits	135			645	0
202-2123-6211-4020-1-12003-000000 ASSESSMENT - TCHR...				66	0
202-2123-6211-4040-1-12003-000000 ASSESSMENT - TCHR...				48	0
202-2123-6211-4060-1-12003-000000 ASSESSMENT - TCHR...				49	0
202-2123-6211-4080-1-12003-000000 ASSESSMENT - TCHR...				48	0
202-2123-6211-5000-1-12003-000000 ASSESSMENT - TCHR...				62	0
202-2123-6211-5020-1-12003-000000 ASSESSMENT - TCHR...				64	0
202-2123-6211-5040-1-12003-000000 ASSESSMENT - TCHR...				49	0
202-2123-6211-5060-1-12003-000000 ASSESSMENT - TCHR...				48	0
202-2123-6211-5080-1-12003-000000 ASSESSMENT - TCHR...				48	0

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202-2123-6211-5090-1-12003-000000 ASSESSMENT - TCHR...				48	0
202-2123-6211-5095-1-12003-000000 ASSESSMENT - TCHR...				64	0
202-2123-6232-4020-1-12003-000000 ASSESSMENT - MEDI...	1			6	0
202-2123-6232-4040-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-4060-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-4080-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-5000-1-12003-000000 ASSESSMENT - MEDI...	0			6	0
202-2123-6232-5020-1-12003-000000 ASSESSMENT - MEDI...	0			6	0
202-2123-6232-5040-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-5060-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-5080-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-5090-1-12003-000000 ASSESSMENT - MEDI...	0			4	0
202-2123-6232-5095-1-12003-000000 ASSESSMENT - MEDI...	0			5	0
202-2123-6232-1080-1-12003-000000 ASSESSMENT - MEDI...	0				
202-2123-6231-3000-1-12003-000000 ASSESSMENT - SOC ...	22				
202-2123-6231-1080-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2212-6211-1080-1-12003-000000 CURR DEV - TCHR R...	0				
202-2123-6231-4040-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6232-1050-1-12003-000000 ASSESSMENT - MEDI...	0				
202-2123-6231-5040-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-1050-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-3060-1-12003-000000 ASSESSMENT - SOC ...	71				
202-2123-6231-5020-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-3050-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6232-6000-1-12003-000000 ASSESSMENT - MEDI...	0				
202-2123-6231-5080-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-4080-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6232-3030-1-12003-000000 ASSESSMENT - MEDI...	3				
202-2123-6232-3060-1-12003-000000 ASSESSMENT - MEDI...	17				
202-2123-6231-4060-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-3030-1-12003-000000 ASSESSMENT - SOC ...	14				
202-2212-6232-1080-1-12003-000000 CURR DEV - MEDICA...	0				
202-2123-6231-5090-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6232-3000-1-12003-000000 ASSESSMENT - MEDI...	5				
202-2123-6231-6000-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2212-6211-1050-1-12003-000000 CURR DEV - TCHR R...	0				
202-2123-6231-5095-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6232-3050-1-12003-000000 ASSESSMENT - MEDI...	0				
202-2123-6231-5000-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-5060-1-12003-000000 ASSESSMENT - SOC ...	0				
202-2123-6231-4020-1-12003-000000 ASSESSMENT - SOC ...	2				
202-2212-6232-1050-1-12003-000000 CURR DEV - MEDICA...	0				
6300 - Purchased Services	166,758	227,516	206,870	247,543	275,912
101-2123-6311-1020-1-12003-000000 ASSESSMENT - PURC...	7,339	7,532	22,507	24,909	0
101-2123-6311-1050-1-12003-000000 ASSESSMENT - PURC...	12,549	37,467	36,952	42,178	50,388
101-2123-6311-1080-1-12003-000000 ASSESSMENT - PURC...	8,909	36,145	38,769	36,100	50,389
101-2123-6311-3000-1-12003-000000 ASSESSMENT - PURC...	6,630	6,630	7,840	10,576	7,914
101-2123-6311-3030-1-12003-000000 ASSESSMENT - PURC...	6,630	6,630	7,840	10,576	7,914
101-2123-6311-3050-1-12003-000000 ASSESSMENT - PURC...	6,630	6,630	7,840	10,576	7,915
101-2123-6311-3060-1-12003-000000 ASSESSMENT - PURC...	6,630	6,630	7,840	10,576	7,915
101-2123-6311-4020-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,407	10,468
101-2123-6311-4040-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,407	10,468
101-2123-6311-4060-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,406	10,468
101-2123-6311-4080-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,406	10,467
101-2123-6311-5000-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,406	10,466
101-2123-6311-5020-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,408	10,466

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101-2123-6311-5040-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,407	10,466
101-2123-6311-5060-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,406	10,466
101-2123-6311-5080-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,407	10,466
101-2123-6311-5090-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,994	7,406	10,466
101-2123-6311-5095-1-12003-000000 ASSESSMENT - PURC...	6,630	7,491	6,995	7,407	10,466
101-2123-6311-6000-1-12003-000000 ASSESSMENT - PURC...	0	0	0	67	0
101-2123-6311-7500-1-12003-000000 ASSESSMENT - PURC...	891	865	0	0	0
101-2123-6319-1020-1-12003-000000 ASSESSMENT - PROF...	0	0	0	1,271	0
101-2123-6319-1050-1-12003-000000 ASSESSMENT - PROF...	0	13	0	1,866	769
101-2123-6319-1080-1-12003-000000 ASSESSMENT - PROF...	0	0	0	1,866	770
101-2123-6319-3000-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	201
101-2123-6319-3030-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	201
101-2123-6319-3050-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	201
101-2123-6319-3060-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	202
101-2123-6319-4020-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-4040-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-4060-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-4080-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5000-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5020-1-12003-000000 ASSESSMENT - PROF...	0	351	23	539	200
101-2123-6319-5040-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5060-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5080-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5090-1-12003-000000 ASSESSMENT - PROF...	0	0	23	534	200
101-2123-6319-5095-1-12003-000000 ASSESSMENT - PROF...	0	0	28	534	200
101-2213-6319-1020-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-1050-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-1080-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3000-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3030-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3050-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3060-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-4020-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4040-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4060-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4080-1-12003-000000 ASSESSMENT - PROF...				0	619
101-2213-6319-5000-1-12003-000000 ASSESSMENT - PROF...				0	619
101-2213-6319-5020-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5040-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5060-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5080-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5090-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5095-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-6000-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6343-1020-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-1050-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-1080-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3000-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3030-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3050-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3060-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-4020-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-4040-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-4060-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-4080-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5000-1-12003-000000 ASSESSMENT - OUT ...				0	909

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101-2213-6343-5020-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5040-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5060-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5080-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5090-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5095-1-12003-000000 ASSESSMENT - OUT ...				0	910
101-2213-6343-6000-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2123-6363-3000-1-12003-000000 ASSESSMENT - PRIN...				0	0
101-2123-6363-3030-1-12003-000000 ASSESSMENT - PRIN...				0	0
101-2123-6363-3050-1-12003-000000 ASSESSMENT - PRIN...				0	0
101-2123-6363-3060-1-12003-000000 ASSESSMENT - PRIN...				0	0
101-2123-6363-4020-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-4040-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-4060-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-4080-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-5000-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-5020-1-12003-000000 ASSESSMENT - PRIN...				7	0
101-2123-6363-5040-1-12003-000000 ASSESSMENT - PRIN...				14	0
101-2123-6363-5060-1-12003-000000 ASSESSMENT - PRIN...				14	0
101-2123-6363-5080-1-12003-000000 ASSESSMENT - PRIN...				0	0
101-2123-6363-5090-1-12003-000000 ASSESSMENT - PRIN...				14	0
101-2123-6363-5095-1-12003-000000 ASSESSMENT - PRIN...				14	0
101-2911-6363-0000-1-12003-000000 ASSESSMENT - PRIN...		1,490	0	0	0
101-2123-6391-1020-1-12003-000000 ASSESSMENT - MISC...	11,163	11,577	0	2,110	2,333
101-2123-6391-1050-1-12003-000000 ASSESSMENT - MISC...	11,163	11,577	0	3,176	2,334
101-2123-6391-1080-1-12003-000000 ASSESSMENT - MISC...	15,297	11,577	0	2,110	2,333
6400 - Supplies and Materials	1,416	111,695	139,876	131,511	180,114
101-2123-6411-1020-1-12003-000000 ASSESSMENT - SUPP...	0	0	28	0	0
101-2123-6411-1050-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-1080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3000-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3030-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3050-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4020-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4040-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5000-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5020-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5040-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5090-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5095-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2911-6411-0000-1-12003-000000 ASSESSMENT - ADML...	0	0	312	33	500
101-2123-6412-1020-1-12003-000000 ASSESSMENT - SUPP...	0	0	396	0	0
101-2123-6412-1050-1-12003-000000 ASSESSMENT - SUPP...	0	787	397	0	595
101-2123-6412-1080-1-12003-000000 ASSESSMENT - SUPP...	224	787	397	0	595
101-2123-6412-3000-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	100
101-2123-6412-3030-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	100
101-2123-6412-3050-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	100
101-2123-6412-3060-1-12003-000000 ASSESSMENT - SUPP...		103	100	0	100
101-2123-6412-4020-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-4040-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-4060-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2123-6412-4080-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5000-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5020-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5040-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5060-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5080-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,918
101-2123-6412-5090-1-12003-000000 ASSESSMENT - SUPP...	1,192	104	100	0	1,919
101-2123-6412-5095-1-12003-000000 ASSESSMENT - SUPP...		104	100	0	1,919
101-2123-6412-6000-1-12003-000000 ASSESSMENT - SUPP...		0	0	0	0
101-2123-6412-7500-1-12003-000000 ASSESSMENT - SUPP...		0	0	0	0
101-2911-6412-0000-1-12003-000000 ASSESSMENT - SUPP...		108,562	136,848	131,478	156,924
101-2123-6431-1020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-1050-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-1080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3000-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3030-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3050-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4040-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5000-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5040-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5090-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5095-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6412-4040-0-12003-000000 ASSESSMENT - SUPP...	0				
12004 - School Counseling	21,994	59,623	50,822	46,764	71,698
6100 - Salaries	15,281	12,235	770	514	5,000
202-2122-6131-1020-1-12004-000000 COUNSELORS - CERT...			50	0	0
202-2122-6131-1050-1-12004-000000 COUNSELORS - CERT...		140	80	79	716
202-2122-6131-1080-1-12004-000000 COUNSELORS - CERT...				79	0
202-2122-6131-3000-1-12004-000000 COUNSELORS - CERT...		0	0	0	714
202-2122-6131-3030-1-12004-000000 COUNSELORS - CERT...		800	0	356	714
202-2122-6131-3050-1-12004-000000 COUNSELORS - CERT...		3,290	0	0	714
202-2122-6131-3060-1-12004-000000 COUNSELORS - CERT...		0	540	0	714
202-2122-6131-5080-1-12004-000000 COUNSELORS - CERT...		200	0	0	714
202-2122-6131-5090-1-12004-000000 COUNSELORS - CERT...			100	0	0
202-2122-6131-5095-1-12004-000000 COUNSELORS - CERT...		0	0	0	714
101-2122-6161-4020-1-12004-000000 COUNSELORS - PT C...	1,697	707	0	0	0
101-2122-6161-4040-1-12004-000000 COUNSELORS - PT C...	1,121	706	0	0	0
101-2122-6161-4060-1-12004-000000 COUNSELORS - PT C...	1,535	706	0	0	0
101-2122-6161-4080-1-12004-000000 COUNSELORS - PT C...	1,150	706	0	0	0
101-2122-6161-5000-1-12004-000000 COUNSELORS - PT C...	1,260	706	0	0	0
101-2122-6161-5020-1-12004-000000 COUNSELORS - PT C...	1,656	706	0	0	0
101-2122-6161-5040-1-12004-000000 COUNSELORS - PT C...	1,859	706	0	0	0
101-2122-6161-5060-1-12004-000000 COUNSELORS - PT C...	1,099	706	0	0	0
101-2122-6161-5080-1-12004-000000 COUNSELORS - PT C...	1,251	706	0	0	0
101-2122-6161-5090-1-12004-000000 COUNSELORS - PT C...	1,249	742	0	0	0
101-2122-6161-5095-1-12004-000000 COUNSELORS - PT C...	1,403	706	0	0	0
6200 - Employee Benefits	1,169	1,361	130	74	997
101-2122-6231-4020-1-12004-000000 COUNSELORS - SOC ...	105	44	0	0	0

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101-2122-6231-4040-1-12004-000000 COUNSELORS - SOC ...	70	44	0	0	0
101-2122-6231-4060-1-12004-000000 COUNSELORS - SOC ...	95	44	0	0	0
101-2122-6231-4080-1-12004-000000 COUNSELORS - SOC ...	71	44	0	0	0
101-2122-6231-5000-1-12004-000000 COUNSELORS - SOC ...	78	44	0	0	0
101-2122-6231-5020-1-12004-000000 COUNSELORS - SOC ...	103	44	0	0	0
101-2122-6231-5040-1-12004-000000 COUNSELORS - SOC ...	115	44	0	0	0
101-2122-6231-5060-1-12004-000000 COUNSELORS - SOC ...	68	44	0	0	0
101-2122-6231-5080-1-12004-000000 COUNSELORS - SOC ...	78	44	0	0	0
101-2122-6231-5090-1-12004-000000 COUNSELORS - SOC ...	77	46	0	0	0
101-2122-6231-5095-1-12004-000000 COUNSELORS - SOC ...	87	44	0	0	0
101-2122-6232-4020-1-12004-000000 COUNSELORS - MEDI...	25	10	0	0	0
101-2122-6232-4040-1-12004-000000 COUNSELORS - MEDI...	16	10	0	0	0
101-2122-6232-4060-1-12004-000000 COUNSELORS - MEDI...	22	10	0	0	0
101-2122-6232-4080-1-12004-000000 COUNSELORS - MEDI...	17	10	0	0	0
101-2122-6232-5000-1-12004-000000 COUNSELORS - MEDI...	18	10	0	0	0
101-2122-6232-5020-1-12004-000000 COUNSELORS - MEDI...	24	10	0	0	0
101-2122-6232-5040-1-12004-000000 COUNSELORS - MEDI...	27	10	0	0	0
101-2122-6232-5060-1-12004-000000 COUNSELORS - MEDI...	16	10	0	0	0
101-2122-6232-5080-1-12004-000000 COUNSELORS - MEDI...	18	10	0	0	0
101-2122-6232-5090-1-12004-000000 COUNSELORS - MEDI...	18	11	0	0	0
101-2122-6232-5095-1-12004-000000 COUNSELORS - MEDI...	20	10	0	0	0
202-2122-6211-1020-1-12004-000000 COUNSELORS - TCHR...			7	0	0
202-2122-6211-1050-1-12004-000000 COUNSELORS - TCHR...		22	12	10	18
202-2122-6211-1080-1-12004-000000 COUNSELORS - TCHR...				10	0
202-2122-6211-3000-1-12004-000000 COUNSELORS - TCHR...		0	0	0	238
202-2122-6211-3030-1-12004-000000 COUNSELORS - TCHR...		128	0	48	238
202-2122-6211-3050-1-12004-000000 COUNSELORS - TCHR...		521	0	0	238
202-2122-6211-3060-1-12004-000000 COUNSELORS - TCHR...		0	84	0	238
202-2122-6211-5080-1-12004-000000 COUNSELORS - TCHR...		32	0	0	21
202-2122-6211-5090-1-12004-000000 COUNSELORS - TCHR...			16	0	0
202-2122-6211-5095-1-12004-000000 COUNSELORS - TCHR...			0	0	0
202-2122-6232-1020-1-12004-000000 COUNSELORS - MEDI...			1	0	0
202-2122-6232-1050-1-12004-000000 COUNSELORS - MEDI...		2	1	1	1
202-2122-6232-1080-1-12004-000000 COUNSELORS - MEDI...				1	1
202-2122-6232-3000-1-12004-000000 COUNSELORS - MEDI...		0	0	0	0
202-2122-6232-3030-1-12004-000000 COUNSELORS - MEDI...		10	0	4	4
202-2122-6232-3050-1-12004-000000 COUNSELORS - MEDI...		46	0	0	0
202-2122-6232-3060-1-12004-000000 COUNSELORS - MEDI...		0	7	0	0
202-2122-6232-5080-1-12004-000000 COUNSELORS - MEDI...		3	0	0	0
202-2122-6232-5090-1-12004-000000 COUNSELORS - MEDI...			1	0	0
202-2122-6232-5095-1-12004-000000 COUNSELORS - MEDI...			0	0	0
6300 - Purchased Services	4,720	6,964	18,433	16,803	29,281
101-2122-6312-1020-1-12004-000000 COUNSELORS - INST...	300	0	0	0	395
101-2122-6312-1050-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-1080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-3000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-3030-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-3050-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-3060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-4020-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-4040-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-4060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-4080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5020-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5040-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398

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101-2122-6312-5060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5090-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-5095-1-12004-000000 COUNSELORS - INST...	0	0	0	0	398
101-2122-6312-6000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6319-1020-1-12004-000000 COUNSELORS - PROF...	2,430	175	1,352	0	390
101-2122-6319-1050-1-12004-000000 COUNSELORS - PROF...	199	190	1,374	429	390
101-2122-6319-1080-1-12004-000000 COUNSELORS - PROF...	199	1,172	774	360	390
101-2122-6319-3000-1-12004-000000 COUNSELORS - PROF...	199	0	774	400	390
101-2122-6319-3030-1-12004-000000 COUNSELORS - PROF...	199	577	774	69	390
101-2122-6319-3050-1-12004-000000 COUNSELORS - PROF...	199	178	1,573	200	390
101-2122-6319-3060-1-12004-000000 COUNSELORS - PROF...	199	413	774	400	390
101-2122-6319-4020-1-12004-000000 COUNSELORS - PROF...	0	0	10	69	390
101-2122-6319-4040-1-12004-000000 COUNSELORS - PROF...	0	0	10	200	390
101-2122-6319-4060-1-12004-000000 COUNSELORS - PROF...	0	0	299	0	390
101-2122-6319-4080-1-12004-000000 COUNSELORS - PROF...	0	0	10	200	390
101-2122-6319-5000-1-12004-000000 COUNSELORS - PROF...	0	175	10	0	390
101-2122-6319-5020-1-12004-000000 COUNSELORS - PROF...	0	0	299	0	390
101-2122-6319-5040-1-12004-000000 COUNSELORS - PROF...	0	0	210	200	390
101-2122-6319-5060-1-12004-000000 COUNSELORS - PROF...	0	0	10	200	390
101-2122-6319-5080-1-12004-000000 COUNSELORS - PROF...	199	254	638	200	390
101-2122-6319-5090-1-12004-000000 COUNSELORS - PROF...	0	100	10	69	390
101-2122-6319-5095-1-12004-000000 COUNSELORS - PROF...	0	0	299	0	370
101-2122-6319-6000-1-12004-000000 COUNSELORS - PROF...	0	0	0	0	0
101-2911-6319-0000-1-12004-000000 COUNSELORS - PROF...		1,122	549	128	500
101-2551-6342-0000-1-12004-000000 COUNSELORS - NON-...				76	0
101-2122-6343-1020-1-12004-000000 COUNSELORS - OUT ...	0	351	779	0	633
101-2122-6343-1050-1-12004-000000 COUNSELORS - OUT ...	0	110	1,205	0	633
101-2122-6343-1080-1-12004-000000 COUNSELORS - OUT ...	0	443	0	0	633
101-2122-6343-3000-1-12004-000000 COUNSELORS - OUT ...	0	0	0	984	633
101-2122-6343-3030-1-12004-000000 COUNSELORS - OUT ...	0	0	585	0	633
101-2122-6343-3050-1-12004-000000 COUNSELORS - OUT ...	0	0	875	677	633
101-2122-6343-3060-1-12004-000000 COUNSELORS - OUT ...	0	89	0	1,019	633
101-2122-6343-4020-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	633
101-2122-6343-4040-1-12004-000000 COUNSELORS - OUT ...	0	0	0	514	633
101-2122-6343-4060-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	633
101-2122-6343-4080-1-12004-000000 COUNSELORS - OUT ...	0	0	0	662	633
101-2122-6343-5000-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	633
101-2122-6343-5020-1-12004-000000 COUNSELORS - OUT ...	0	0	380	0	639
101-2122-6343-5040-1-12004-000000 COUNSELORS - OUT ...	0	0	247	362	633
101-2122-6343-5060-1-12004-000000 COUNSELORS - OUT ...	0	0	0	622	633
101-2122-6343-5080-1-12004-000000 COUNSELORS - OUT ...	0	90	1,342	266	633
101-2122-6343-5090-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	633
101-2122-6343-5095-1-12004-000000 COUNSELORS - OUT ...	0	0	565	371	633
101-2122-6343-1020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-1050-1-12004-000004 COUNSELORS - LOCA...	0	0	53	14	100
101-2122-6343-1080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3030-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3050-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4040-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100

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101-2122-6343-5020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5040-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5090-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5095-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-6000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	0
101-2911-6343-0000-1-12004-000000 COUNSELORS - OUT ...		574	1,956	312	200
101-2911-6343-0000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	60	0
101-2122-6363-5040-1-12004-000000 COUNSELORS - PRIN...	179	0	0	0	200
101-2122-6371-1020-1-12004-000000 COUNSELORS - DUES...	74	25	15	0	51
101-2122-6371-1050-1-12004-000000 COUNSELORS - DUES...	45	25	105	1,346	57
101-2122-6371-1080-1-12004-000000 COUNSELORS - DUES...	75	25	60	489	57
101-2122-6371-3000-1-12004-000000 COUNSELORS - DUES...	30	25	30	130	57
101-2122-6371-3030-1-12004-000000 COUNSELORS - DUES...	15	25	30	828	57
101-2122-6371-3050-1-12004-000000 COUNSELORS - DUES...	15	25	30	80	57
101-2122-6371-3060-1-12004-000000 COUNSELORS - DUES...	30	25	15	479	57
101-2122-6371-4020-1-12004-000000 COUNSELORS - DUES...	15	25	0	15	57
101-2122-6371-4040-1-12004-000000 COUNSELORS - DUES...	15	25	15	708	57
101-2122-6371-4060-1-12004-000000 COUNSELORS - DUES...	15	25	0	643	57
101-2122-6371-4080-1-12004-000000 COUNSELORS - DUES...	15	25	15	15	57
101-2122-6371-5000-1-12004-000000 COUNSELORS - DUES...	0	25	15	399	57
101-2122-6371-5020-1-12004-000000 COUNSELORS - DUES...	0	25	30	828	57
101-2122-6371-5040-1-12004-000000 COUNSELORS - DUES...	15	25	15	643	57
101-2122-6371-5060-1-12004-000000 COUNSELORS - DUES...	15	25	15	50	57
101-2122-6371-5080-1-12004-000000 COUNSELORS - DUES...	15	25	265	414	57
101-2122-6371-5090-1-12004-000000 COUNSELORS - DUES...	15	25	30	658	57
101-2122-6371-5095-1-12004-000000 COUNSELORS - DUES...	15	25	15	15	57
101-2122-6371-6000-1-12004-000000 COUNSELORS - DUES...	0	0	0	0	0
101-2122-6371-7500-1-12004-000000 COUNSELORS - DUES...	0	0	0	0	0
101-2122-6391-3030-1-12004-000000 COUNSELORS - PURC...		250	0	0	0
101-2122-6391-3060-1-12004-000000 COUNSELORS - PURC...		250	0	0	0
6400 - Supplies and Materials	824	39,064	31,489	29,373	36,420
101-2122-6411-1020-1-12004-000000 COUNSELORS - SUPP...	0	0	245	0	183
101-2122-6411-1050-1-12004-000000 COUNSELORS - SUPP...	0	37	0	279	183
101-2122-6411-1080-1-12004-000000 COUNSELORS - SUPP...	0	0	0	121	183
101-2122-6411-3000-1-12004-000000 COUNSELORS - SUPP...	12	25	0	107	183
101-2122-6411-3030-1-12004-000000 COUNSELORS - SUPP...	12	25	0	92	183
101-2122-6411-3050-1-12004-000000 COUNSELORS - SUPP...	6	38	96	412	183
101-2122-6411-3060-1-12004-000000 COUNSELORS - SUPP...	6	25	0	100	183
101-2122-6411-4020-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-4040-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-4060-1-12004-000000 COUNSELORS - SUPP...	6	49	0	0	183
101-2122-6411-4080-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5000-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5020-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5040-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5060-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5080-1-12004-000000 COUNSELORS - SUPP...	26	36	0	15	183
101-2122-6411-5090-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	183
101-2122-6411-5095-1-12004-000000 COUNSELORS - SUPP...	6	25	0	0	189
101-2122-6411-6000-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6411-7500-1-12004-000000 COUNSELORS - SUPP...	0	0	0	26	0
101-2911-6411-0000-1-12004-000000 COUNSELORS - SUPP...	0	220	1,386	0	500
101-2122-6412-1020-1-12004-000000 COUNSELORS - SUPP...	121	5,484	6,384	5,779	4,660
101-2122-6412-1050-1-12004-000000 COUNSELORS - SUPP...	121	5,484	6,384	5,779	4,660

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101-2122-6412-1080-1-12004-000000 COUNSELORS - SUPP...	121	5,484	6,384	5,779	4,660
101-2122-6412-3000-1-12004-000000 COUNSELORS - SUPP...	85	5,484	2,652	2,721	4,660
101-2122-6412-3030-1-12004-000000 COUNSELORS - SUPP...	85	5,484	2,652	2,721	4,660
101-2122-6412-3050-1-12004-000000 COUNSELORS - SUPP...	85	5,484	2,652	2,721	4,660
101-2122-6412-3060-1-12004-000000 COUNSELORS - SUPP...	85	5,484	2,652	2,721	4,660
101-2122-6412-4020-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4040-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4060-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4080-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5000-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5020-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5040-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5060-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5080-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5090-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5095-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
12005 - School Social Worker	19,781	28,443	38,910	49,741	50,983
6100 - Salaries		175	0	1,363	1,441
101-2113-6161-1050-1-12005-000000 SOC WKR - PT CLAS...		12	0	0	0
101-2113-6161-1080-1-12005-000000 SOC WKR - PT CLAS...		12	0	0	0
101-2113-6161-3000-1-12005-000000 SOC WKR - PT CLAS...		11	0	0	0
101-2113-6161-3030-1-12005-000000 SOC WKR - PT CLAS...		11	0	0	0
101-2113-6161-3050-1-12005-000000 SOC WKR - PT CLAS...		11	0	0	0
101-2113-6161-3060-1-12005-000000 SOC WKR - PT CLAS...		11	0	0	0
101-2113-6161-4020-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-4040-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-4060-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-4080-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5000-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5020-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5040-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5060-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5080-1-12005-000000 SOC WKR - PT CLAS...		10	0	1,363	1,441
101-2113-6161-5090-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6161-5095-1-12005-000000 SOC WKR - PT CLAS...		10	0	0	0
101-2113-6165-4020-1-12005-000000 SOC WKR - CLASS S...				0	0
6200 - Employee Benefits		13	0	106	112
101-2113-6231-1050-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-1080-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-3000-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-3030-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-3050-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-3060-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-4020-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-4040-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-4060-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-4080-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5000-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5020-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5040-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5060-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5080-1-12005-000000 SOC WKR - SOC SEC		1	0	86	91
101-2113-6231-5090-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6231-5095-1-12005-000000 SOC WKR - SOC SEC		1	0	0	0
101-2113-6232-1050-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0

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101-2113-6232-1080-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-3000-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-3030-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-3050-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-3060-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-4020-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-4040-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-4060-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-4080-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5000-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5020-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5040-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5060-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5080-1-12005-000000 SOC WKR - MEDICAR...		0	0	20	21
101-2113-6232-5090-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6232-5095-1-12005-000000 SOC WKR - MEDICAR...		0	0	0	0
101-2113-6221-4020-1-12005-000000 SOC WKR - NON-TCH...				0	0
6300 - Purchased Services	19,139	21,985	24,985	40,180	37,680
101-2113-6319-1020-1-12005-000000 SOC WKR - PROF SV...		188	940	445	880
101-2113-6319-1050-1-12005-000000 SOC WKR - PROF SV...	15,070	9,026	2,090	255	880
101-2113-6319-1080-1-12005-000000 SOC WKR - PROF SV...	25	316	765	765	880
101-2113-6319-3000-1-12005-000000 SOC WKR - PROF SV...	40	276	695	135	740
101-2113-6319-3030-1-12005-000000 SOC WKR - PROF SV...	70	236	625	720	740
101-2113-6319-3050-1-12005-000000 SOC WKR - PROF SV...	45	276	695	790	740
101-2113-6319-3060-1-12005-000000 SOC WKR - PROF SV...	0	236	660	45	740
101-2113-6319-4020-1-12005-000000 SOC WKR - PROF SV...	25	256	690	780	140
101-2113-6319-4040-1-12005-000000 SOC WKR - PROF SV...	0	256	625	45	140
101-2113-6319-4060-1-12005-000000 SOC WKR - PROF SV...	65	236	695	45	140
101-2113-6319-4080-1-12005-000000 SOC WKR - PROF SV...	65	276	685	215	140
101-2113-6319-5000-1-12005-000000 SOC WKR - PROF SV...	25	256	755	115	140
101-2113-6319-5020-1-12005-000000 SOC WKR - PROF SV...	0	256	755	175	140
101-2113-6319-5040-1-12005-000000 SOC WKR - PROF SV...	20	256	695	115	140
101-2113-6319-5060-1-12005-000000 SOC WKR - PROF SV...	90	276	695	160	140
101-2113-6319-5080-1-12005-000000 SOC WKR - PROF SV...	110	326	685	45	140
101-2113-6319-5090-1-12005-000000 SOC WKR - PROF SV...	50	276	755	150	140
101-2113-6319-5095-1-12005-000000 SOC WKR - PROF SV...	45	256	625	720	140
101-2113-6319-6000-1-12005-000000 SOC WKR - PROF SV...		188	625	90	140
101-2113-6319-7500-1-12005-000000 SOC WKR - PROF SV...		258	695	45	140
101-2911-6319-0000-1-12005-000000 SOC WKR - PROF SV...		175	1,040	825	0
101-2551-6342-0000-1-12005-000000 SOC WKR - NON-RTE...	2,145	6,616	3,046	14,699	8,000
101-2113-6343-1020-1-12005-000000 SOC WKR - OUT OF ...	0	0	612	2,128	2,600
101-2113-6343-1050-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	2,600
101-2113-6343-1080-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	841	2,600
101-2113-6343-3000-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	2,600
101-2113-6343-3030-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	841	2,600
101-2113-6343-3050-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	841	2,600
101-2113-6343-3060-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	2,600
101-2113-6343-4020-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	841	0
101-2113-6343-4040-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-4060-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-4080-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5000-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5020-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5040-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5060-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	522	0
101-2113-6343-5080-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0

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101-2113-6343-5090-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	1,194	0
101-2113-6343-5095-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	4,089	0
101-2113-6343-6000-1-12005-000000 SOC WKR - OUT OF ...			0	0	0
101-2113-6343-7500-1-12005-000000 SOC WKR - OUT OF ...			0	0	0
101-2113-6343-1020-1-12005-000004 SOC WKR - LOCAL T...	53	0	0	31	100
101-2113-6343-1050-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	16	100
101-2113-6343-1080-1-12005-000004 SOC WKR - LOCAL T...	0	0	17	0	100
101-2113-6343-3000-1-12005-000004 SOC WKR - LOCAL T...	0	70	161	100	100
101-2113-6343-3030-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-3050-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-3060-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-4020-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-4040-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	166	100
101-2113-6343-4060-1-12005-000004 SOC WKR - LOCAL T...	0	0	19	0	100
101-2113-6343-4080-1-12005-000004 SOC WKR - LOCAL T...	133	0	186	69	100
101-2113-6343-5000-1-12005-000004 SOC WKR - LOCAL T...	23	0	164	17	100
101-2113-6343-5020-1-12005-000004 SOC WKR - LOCAL T...	0	0	23	75	100
101-2113-6343-5040-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	16	100
101-2113-6343-5060-1-12005-000004 SOC WKR - LOCAL T...	0	0	36	0	100
101-2113-6343-5080-1-12005-000004 SOC WKR - LOCAL T...	56	285	147	0	100
101-2113-6343-5090-1-12005-000004 SOC WKR - LOCAL T...	0	0	186	75	100
101-2113-6343-5095-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-6000-1-12005-000004 SOC WKR - LOCAL T...		0	0	269	100
101-2113-6343-7500-1-12005-000004 SOC WKR - LOCAL T...		0	0	0	100
101-2911-6343-0000-1-12005-000000 SOC WKR - OUT OF ...			0	1,383	0
101-2911-6343-0000-1-12005-000004 SOC WKR - LOCAL T...	0	0	522	1,133	300
101-2113-6363-1020-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	50
101-2113-6363-4080-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	50
101-2113-6363-5040-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	50
101-2113-6363-5080-1-12005-000000 SOC WKR - PRINTIN...		89	0	0	50
101-2113-6371-1020-1-12005-000000 SOC WKR - DUES & ...	45	50	211	367	120
101-2113-6371-1050-1-12005-000000 SOC WKR - DUES & ...		50	211	278	120
101-2113-6371-1080-1-12005-000000 SOC WKR - DUES & ...	45	100	211	189	120
101-2113-6371-3000-1-12005-000000 SOC WKR - DUES & ...	45	50	161	139	60
101-2113-6371-3030-1-12005-000000 SOC WKR - DUES & ...	45	50	161	139	60
101-2113-6371-3050-1-12005-000000 SOC WKR - DUES & ...	45	50	161	139	60
101-2113-6371-3060-1-12005-000000 SOC WKR - DUES & ...		50	161	139	60
101-2113-6371-4020-1-12005-000000 SOC WKR - DUES & ...		13	161	139	60
101-2113-6371-4040-1-12005-000000 SOC WKR - DUES & ...		13	161	139	60
101-2113-6371-4060-1-12005-000000 SOC WKR - DUES & ...	45	50	161	139	60
101-2113-6371-4080-1-12005-000000 SOC WKR - DUES & ...	45	50	161	164	60
101-2113-6371-5000-1-12005-000000 SOC WKR - DUES & ...		25	136	114	60
101-2113-6371-5020-1-12005-000000 SOC WKR - DUES & ...		25	161	139	60
101-2113-6371-5040-1-12005-000000 SOC WKR - DUES & ...	45	0	161	114	60
101-2113-6371-5060-1-12005-000000 SOC WKR - DUES & ...	45	50	161	139	60
101-2113-6371-5080-1-12005-000000 SOC WKR - DUES & ...	90	50	111	134	60
101-2113-6371-5090-1-12005-000000 SOC WKR - DUES & ...		50	161	139	60
101-2113-6371-5095-1-12005-000000 SOC WKR - DUES & ...		0	161	139	60
101-2113-6371-6000-1-12005-000000 SOC WKR - DUES & ...	45	50	111	203	60
101-2113-6371-7500-1-12005-000000 SOC WKR - DUES & ...	45	50	161	228	60
101-2911-6371-0000-1-12005-000000 SOC WKR - DUES & ...			125	834	180
101-2113-6312-4040-1-12005-000000 SOC WKR - INSTRUC...	0	0	0		
101-2113-6312-5090-1-12005-000000 SOC WKR - INSTRUC...	0	0	0		
101-2113-6312-5040-1-12005-000000 SOC WKR - INSTRUC...	0	0	0		
101-2113-6312-1080-1-12005-000000 SOC WKR - INSTRUC...	29	0	0		
101-2113-6312-4060-1-12005-000000 SOC WKR - INSTRUC...	0	0	0		

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101-2113-6312-5080-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-4080-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-1020-1-12005-000000 SOC WKR - INSTRU...	80	0	0		
101-2113-6312-1050-1-12005-000000 SOC WKR - INSTRU...	0	0	0		
101-2113-6312-5060-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-3060-1-12005-000000 SOC WKR - INSTRU...	0	0	0		
101-2113-6312-3000-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-3030-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-4020-1-12005-000000 SOC WKR - INSTRU...	58	0	0		
101-2113-6312-5095-1-12005-000000 SOC WKR - INSTRU...	0	0	0		
101-2113-6312-6000-1-12005-000000 SOC WKR - INSTRU...	29				
101-2113-6312-3050-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
101-2113-6312-5020-1-12005-000000 SOC WKR - INSTRU...	0	0	0		
101-2113-6312-5000-1-12005-000000 SOC WKR - INSTRU...	29	0	0		
6400 - Supplies and Materials	642	6,270	13,925	8,092	11,750
101-2113-6411-1020-1-12005-000000 SOC WKR - SUPPLIE...	287	136	768	0	500
101-2113-6411-1050-1-12005-000000 SOC WKR - SUPPLIE...	12	136	764	0	500
101-2113-6411-1080-1-12005-000000 SOC WKR - SUPPLIE...	6	158	765	597	500
101-2113-6411-3000-1-12005-000000 SOC WKR - SUPPLIE...	6	136	494	0	250
101-2113-6411-3030-1-12005-000000 SOC WKR - SUPPLIE...	6	136	478	0	250
101-2113-6411-3050-1-12005-000000 SOC WKR - SUPPLIE...	6	136	500	0	250
101-2113-6411-3060-1-12005-000000 SOC WKR - SUPPLIE...	6	136	488	0	250
101-2113-6411-4020-1-12005-000000 SOC WKR - SUPPLIE...	206	125	500	0	250
101-2113-6411-4040-1-12005-000000 SOC WKR - SUPPLIE...	6	125	467	0	250
101-2113-6411-4060-1-12005-000000 SOC WKR - SUPPLIE...	6	136	495	0	250
101-2113-6411-4080-1-12005-000000 SOC WKR - SUPPLIE...	6	136	488	0	250
101-2113-6411-5000-1-12005-000000 SOC WKR - SUPPLIE...	6	125	486	0	250
101-2113-6411-5020-1-12005-000000 SOC WKR - SUPPLIE...	6	125	493	0	250
101-2113-6411-5040-1-12005-000000 SOC WKR - SUPPLIE...	6	125	480	0	250
101-2113-6411-5060-1-12005-000000 SOC WKR - SUPPLIE...	6	136	505	0	250
101-2113-6411-5080-1-12005-000000 SOC WKR - SUPPLIE...	6	165	763	0	250
101-2113-6411-5090-1-12005-000000 SOC WKR - SUPPLIE...	6	136	491	0	250
101-2113-6411-5095-1-12005-000000 SOC WKR - SUPPLIE...	6	125	215	0	250
101-2113-6411-6000-1-12005-000000 SOC WKR - SUPPLIE...	50	136	489	0	250
101-2113-6411-7500-1-12005-000000 SOC WKR - SUPPLIE...	0	136	667	0	250
101-2911-6411-0000-1-12005-000000 SOC WKR - SUPPLIE...	0	613	3,085	6,670	4,500
105-2911-6411-0000-1-12005-000000 ACTY - SOC WKR - ...		2,954	46	0	0
101-2911-6412-0000-1-12005-000000 SOC WKR - TECH SU...			0	825	1,500
12006 - Social Emotional Learning	0				
6100 - Salaries	0				
202-1111-6131-5000-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-5080-1-12006-000000 SEL GRANT - CERT ...	0				
202-1151-6131-1080-1-12006-000000 SEL GRANT - CERT ...	0				
202-1151-6131-1050-1-12006-000000 SEL GRANT - CERT ...	0				
202-1131-6131-3050-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-4020-1-12006-000000 SEL GRANT - CERT ...	0				
101-2911-6165-0000-1-12006-000000 SEL GRANT - CLASS...	0				
202-1131-6131-3000-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-5040-1-12006-000000 SEL GRANT - CERT ...	0				
101-2113-6165-1050-1-12006-000000 SEL GRANT - CLASS...	0				
202-1151-6131-1020-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-5095-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-4060-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-5090-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-5020-1-12006-000000 SEL GRANT - CERT ...	0				

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202-1111-6131-5060-1-12006-000000 SEL GRANT - CERT ...	0				
202-1131-6131-3030-1-12006-000000 SEL GRANT - CERT ...	0				
202-1131-6131-3060-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-4040-1-12006-000000 SEL GRANT - CERT ...	0				
202-1111-6131-4080-1-12006-000000 SEL GRANT - CERT ...	0				
6200 - Employee Benefits	0				
202-1111-6211-4020-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1151-6211-1080-1-12006-000000 SEL GRANT - TCHR ...	0				
101-2113-6232-1050-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1131-6232-3000-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-4060-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-5000-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1151-6211-1020-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6232-4080-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-4080-1-12006-000000 SEL GRANT - TCHR ...	0				
101-2911-6231-0000-1-12006-000000 SEL GRANT - SOC S...	0				
202-1131-6211-3000-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1131-6211-3050-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6232-4040-1-12006-000000 SEL GRANT - MEDIC...	0				
101-2113-6231-1050-1-12006-000000 SEL GRANT - SOC S...	0				
202-1111-6232-5080-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-5060-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1151-6232-1080-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1151-6232-1020-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1131-6211-3030-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6211-5040-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1151-6211-1050-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1131-6232-3050-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-5000-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1131-6232-3060-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-5020-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-5080-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6211-4060-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6232-5040-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-5060-1-12006-000000 SEL GRANT - TCHR ...	0				
101-2911-6221-0000-1-12006-000000 SEL GRANT - NON-T...	0				
202-1111-6211-5090-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6232-5095-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-4040-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1151-6232-1050-1-12006-000000 SEL GRANT - MEDIC...	0				
101-2911-6232-0000-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-4020-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6232-5090-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1111-6211-5020-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1131-6232-3030-1-12006-000000 SEL GRANT - MEDIC...	0				
202-1131-6211-3060-1-12006-000000 SEL GRANT - TCHR ...	0				
202-1111-6211-5095-1-12006-000000 SEL GRANT - TCHR ...	0				
12007 - English Language Dev	2,295,711	2,475,111	2,834,336	2,980,713	3,092,155
6100 - Salaries	1,789,944	1,912,269	2,202,533	2,309,953	2,384,456
202-1251-6111-1020-1-12007-000000 ELD - FT CERT SAL...		72,250	0	0	0
202-1251-6111-1050-1-12007-000000 ELD - FT CERT SAL...	124,614	127,685	80,995	87,278	89,696
202-1251-6111-1080-1-12007-000000 ELD - FT CERT SAL...	115,387	122,009	133,539	200,366	205,916
202-1251-6111-3000-1-12007-000000 ELD - FT CERT SAL...	48,191	51,431	52,338	31,989	32,875
202-1251-6111-3030-1-12007-000000 ELD - FT CERT SAL...	71,883	52,758	64,955	66,929	68,783
202-1251-6111-3050-1-12007-000000 ELD - FT CERT SAL...	74,487	56,662	123,636	116,845	120,082

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202-1251-6111-3060-1-12007-000000 ELD - FT CERT SAL...	69,311	70,330	144,221	148,137	152,240
202-1251-6111-4020-1-12007-000000 ELD - FT CERT SAL...	98,091	109,359	114,209	175,149	180,001
202-1251-6111-4040-1-12007-000000 ELD - FT CERT SAL...	0	0	85,581	74,421	76,482
202-1251-6111-4060-1-12007-000000 ELD - FT CERT SAL...	67,769	68,785	71,020	105,548	108,472
202-1251-6111-4080-1-12007-000000 ELD - FT CERT SAL...	150,604	152,983	157,831	162,551	167,054
202-1251-6111-5000-1-12007-000000 ELD - FT CERT SAL...	130,013	181,383	192,193	204,755	210,427
202-1251-6111-5020-1-12007-000000 ELD - FT CERT SAL...	31,334	31,804	93,853	110,466	113,526
202-1251-6111-5040-1-12007-000000 ELD - FT CERT SAL...	150,139	131,283	138,078	142,446	146,392
202-1251-6111-5060-1-12007-000000 ELD - FT CERT SAL...	54,891	57,336	61,606	63,360	65,115
202-1251-6111-5080-1-12007-000000 ELD - FT CERT SAL...	35,656	72,380	74,950	108,117	111,112
202-1251-6111-5090-1-12007-000000 ELD - FT CERT SAL...	133,993	138,368	146,568	143,855	147,840
202-1251-6111-5095-1-12007-000000 ELD - FT CERT SAL...	138,509	125,716	104,100	111,406	114,492
202-1251-6122-1020-1-12007-000000 ELD - PT CERT SAL...	45,356		46,025	48,975	51,350
202-1251-6122-1080-1-12007-000000 ELD - PT CERT SAL...	34,395	34,877	35,192	0	0
202-1251-6152-1050-1-12007-000000 ELD - INST AIDE S...	9,799	10,191	0	0	0
202-1251-6152-1080-1-12007-000000 ELD - INST AIDE S...	15,519	16,325	31,738	19,547	20,984
202-1251-6152-3000-1-12007-000000 ELD - INST AIDE S...	0	0	0	0	0
202-1251-6152-3030-1-12007-000000 ELD - INST AIDE S...	0	20,104	13,703	10,860	11,658
202-1251-6152-3050-1-12007-000000 ELD - INST AIDE S...		16,960	21,497	0	0
202-1251-6152-3060-1-12007-000000 ELD - INST AIDE S...	23,563	29,332	27,573	0	0
202-1251-6152-4020-1-12007-000000 ELD - INST AIDE S...	17,596	18,677	16,055	14,809	15,897
202-1251-6152-4040-1-12007-000000 ELD - INST AIDE S...	0	0	2,648	12,729	13,665
202-1251-6152-4060-1-12007-000000 ELD - INST AIDE S...	24,219	24,230	34,737	30,987	33,265
202-1251-6152-4080-1-12007-000000 ELD - INST AIDE S...	17,883	20,171	17,629	5,916	6,351
202-1251-6152-5000-1-12007-000000 ELD - INST AIDE S...	36,040	18,026	44,617	36,877	39,587
202-1251-6152-5040-1-12007-000000 ELD - INST AIDE S...	10,295	9,621	11,153	906	973
202-1251-6152-5060-1-12007-000000 ELD - INST AIDE S...	15,290	20,859	19,071	23,220	24,927
202-1251-6152-5080-1-12007-000000 ELD - INST AIDE S...	7,636	0	8,718	0	0
202-1251-6152-5090-1-12007-000000 ELD - INST AIDE S...	17,961	28,015	21,353	26,088	28,005
202-1251-6152-5095-1-12007-000000 ELD - INST AIDE S...	19,522	13,239	11,153	25,421	27,289
202-1251-6161-5000-1-12007-000000 ELD - PT CLASS SA...		9,122	0	0	0
6200 - Employee Benefits	505,767	562,842	631,803	670,760	707,699
202-1251-6211-1020-1-12007-000000 ELD - TCHR RETIRE...	7,016	11,582	7,229	7,387	7,648
202-1251-6211-1050-1-12007-000000 ELD - TCHR RETIRE...	21,110	21,694	13,230	14,608	15,125
202-1251-6211-1080-1-12007-000000 ELD - TCHR RETIRE...	23,262	24,359	26,269	31,897	33,026
202-1251-6211-3000-1-12007-000000 ELD - TCHR RETIRE...	8,144	8,529	8,688	5,230	5,415
202-1251-6211-3030-1-12007-000000 ELD - TCHR RETIRE...	11,893	11,236	10,532	11,962	12,385
202-1251-6211-3050-1-12007-000000 ELD - TCHR RETIRE...	13,114	9,313	20,154	19,361	20,046
202-1251-6211-3060-1-12007-000000 ELD - TCHR RETIRE...	11,082	11,253	23,118	23,852	24,696
202-1251-6211-4020-1-12007-000000 ELD - TCHR RETIRE...	16,306	18,003	18,701	29,054	30,083
202-1251-6211-4040-1-12007-000000 ELD - TCHR RETIRE...	0	0	13,571	10,843	11,227
202-1251-6211-4060-1-12007-000000 ELD - TCHR RETIRE...	10,865	11,072	11,411	17,033	17,636
202-1251-6211-4080-1-12007-000000 ELD - TCHR RETIRE...	23,935	24,353	27,418	25,973	26,892
202-1251-6211-5000-1-12007-000000 ELD - TCHR RETIRE...	19,937	28,165	30,092	35,185	36,431
202-1251-6211-5020-1-12007-000000 ELD - TCHR RETIRE...	5,067	5,145	15,011	17,437	18,054
202-1251-6211-5040-1-12007-000000 ELD - TCHR RETIRE...	23,783	21,031	22,247	22,996	23,810
202-1251-6211-5060-1-12007-000000 ELD - TCHR RETIRE...	7,973	8,327	8,946	9,192	9,517
202-1251-6211-5080-1-12007-000000 ELD - TCHR RETIRE...	5,684	11,572	11,971	17,356	17,970
202-1251-6211-5090-1-12007-000000 ELD - TCHR RETIRE...	23,956	24,870	24,191	23,241	24,064
202-1251-6211-5095-1-12007-000000 ELD - TCHR RETIRE...	21,254	20,475	17,435	18,484	19,138
202-1251-6221-1050-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	0	0
202-1251-6221-1080-1-12007-000000 ELD - NON-TCHR RE...	1,422	1,511	2,632	1,733	1,867
202-1251-6221-3000-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	0	0
202-1251-6221-3030-1-12007-000000 ELD - NON-TCHR RE...			1,262	2	2
202-1251-6221-3050-1-12007-000000 ELD - NON-TCHR RE...		1,169	1,493	0	0
202-1251-6221-3060-1-12007-000000 ELD - NON-TCHR RE...	2,111	2,632	2,364	0	0

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202-1251-6221-4020-1-12007-000000 ELD - NON-TCHR RE...	1,213	1,505	1,375	1,117	1,204
202-1251-6221-4040-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	0	0
202-1251-6221-4060-1-12007-000000 ELD - NON-TCHR RE...	2,108	2,108	2,514	2,147	2,313
202-1251-6221-4080-1-12007-000000 ELD - NON-TCHR RE...	1,662	1,943	0	414	446
202-1251-6221-5000-1-12007-000000 ELD - NON-TCHR RE...	2,523	1,267	1,525	1,694	1,825
202-1251-6221-5040-1-12007-000000 ELD - NON-TCHR RE...	723	808	999	114	123
202-1251-6221-5060-1-12007-000000 ELD - NON-TCHR RE...	926	1,470	1,292	1,581	1,704
202-1251-6221-5080-1-12007-000000 ELD - NON-TCHR RE...	534	0	470	0	0
202-1251-6221-5090-1-12007-000000 ELD - NON-TCHR RE...		733	1,425	2,397	2,583
202-1251-6221-5095-1-12007-000000 ELD - NON-TCHR RE...	1,764	1,134	999	2,297	2,475
202-1251-6231-1020-1-12007-000000 ELD - SOC SEC - L...	0	0	0	0	0
202-1251-6231-1050-1-12007-000000 ELD - SOC SEC - P...	608	632	0	0	0
202-1251-6231-1080-1-12007-000000 ELD - SOC SEC - P...	938	973	1,968	1,238	1,306
202-1251-6231-3000-1-12007-000000 ELD - SOC SEC - L...	0	0	0	153	161
202-1251-6231-3030-1-12007-000000 ELD - SOC SEC - C...	0	1,245	850	693	731
202-1251-6231-3050-1-12007-000000 ELD - SOC SEC - P...	0	1,052	1,331	0	0
202-1251-6231-3060-1-12007-000000 ELD - SOC SEC - W...	1,456	1,815	1,697	0	0
202-1251-6231-4020-1-12007-000000 ELD - SOC SEC - C...	1,091	1,158	780	875	923
202-1251-6231-4040-1-12007-000000 ELD - SOC SEC - G...	0	0	164	812	857
202-1251-6231-4060-1-12007-000000 ELD - SOC SEC - L...	1,464	1,450	2,129	1,976	2,085
202-1251-6231-4080-1-12007-000000 ELD - SOC SEC - R...	1,109	1,251	1,037	377	398
202-1251-6231-5000-1-12007-000000 ELD - SOC SEC - S...	2,235	1,649	2,688	2,309	2,436
202-1251-6231-5020-1-12007-000000 ELD - SOC SEC - U...	0	0	0	0	0
202-1251-6231-5040-1-12007-000000 ELD - SOC SEC - E...	638	582	668	56	59
202-1251-6231-5060-1-12007-000000 ELD - SOC SEC - P...	948	1,293	1,182	1,481	1,562
202-1251-6231-5080-1-12007-000000 ELD - SOC SEC - H...	474	0	540	0	0
202-1251-6231-5090-1-12007-000000 ELD - SOC SEC - T...	1,114	1,737	1,324	1,661	1,752
202-1251-6231-5095-1-12007-000000 ELD - SOC SEC - H...	1,122	807	668	1,565	1,651
202-1251-6232-1020-1-12007-000000 ELD - MEDICARE - ...	623	1,044	624	673	703
202-1251-6232-1050-1-12007-000000 ELD - MEDICARE - ...	1,932	1,959	1,060	1,214	1,269
202-1251-6232-1080-1-12007-000000 ELD - MEDICARE - ...	2,299	2,405	2,819	3,127	3,268
202-1251-6232-3000-1-12007-000000 ELD - MEDICARE - ...	690	724	759	467	488
202-1251-6232-3030-1-12007-000000 ELD - MEDICARE - ...	1,032	1,056	1,098	1,101	1,151
202-1251-6232-3050-1-12007-000000 ELD - MEDICARE - ...	1,086	1,068	2,092	1,677	1,752
202-1251-6232-3060-1-12007-000000 ELD - MEDICARE - ...	1,346	1,444	2,488	2,163	2,260
202-1251-6232-4020-1-12007-000000 ELD - MEDICARE - ...	1,650	1,848	1,818	2,710	2,832
202-1251-6232-4040-1-12007-000000 ELD - MEDICARE - ...	0	0	1,280	1,235	1,291
202-1251-6232-4060-1-12007-000000 ELD - MEDICARE - ...	1,272	1,288	1,479	1,948	2,036
202-1251-6232-4080-1-12007-000000 ELD - MEDICARE - ...	2,390	2,464	2,463	2,393	2,501
202-1251-6232-5000-1-12007-000000 ELD - MEDICARE - ...	2,341	2,964	3,343	3,367	3,519
202-1251-6232-5020-1-12007-000000 ELD - MEDICARE - ...	449	456	1,348	1,455	1,520
202-1251-6232-5040-1-12007-000000 ELD - MEDICARE - ...	2,235	1,989	2,110	2,001	2,091
202-1251-6232-5060-1-12007-000000 ELD - MEDICARE - ...	1,018	1,134	1,170	1,273	1,330
202-1251-6232-5080-1-12007-000000 ELD - MEDICARE - ...	620	1,020	1,168	1,447	1,512
202-1251-6232-5090-1-12007-000000 ELD - MEDICARE - ...	1,802	2,090	2,122	2,436	2,546
202-1251-6232-5095-1-12007-000000 ELD - MEDICARE - ...	2,271	1,982	1,629	1,950	2,038
202-1251-6241-1020-1-12007-000000 ELD - INSURANCE -...	3,048	7,661	3,830	4,114	4,443
202-1251-6241-1050-1-12007-000000 ELD - INSURANCE -...	14,515	15,189	10,281	13,567	14,652
202-1251-6241-1080-1-12007-000000 ELD - INSURANCE -...	17,205	18,403	21,184	26,551	28,675
202-1251-6241-3000-1-12007-000000 ELD - INSURANCE -...	8,066	7,515	7,662	4,137	4,468
202-1251-6241-3030-1-12007-000000 ELD - INSURANCE -...	10,255	13,655	12,592	8,444	9,120
202-1251-6241-3050-1-12007-000000 ELD - INSURANCE -...	10,892	7,697	15,503	16,775	18,117
202-1251-6241-3060-1-12007-000000 ELD - INSURANCE -...	14,440	16,891	23,024	16,718	18,055
202-1251-6241-4020-1-12007-000000 ELD - INSURANCE -...	14,635	18,109	19,116	26,626	28,756
202-1251-6241-4040-1-12007-000000 ELD - INSURANCE -...	0	0	6,954	1,671	1,805
202-1251-6241-4060-1-12007-000000 ELD - INSURANCE -...	13,900	14,351	11,361	12,936	13,971

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202-1251-6241-4080-1-12007-000000 ELD - INSURANCE -...	21,068	23,561	22,041	16,718	18,055
202-1251-6241-5000-1-12007-000000 ELD - INSURANCE -...	10,356	16,017	19,543	32,162	34,735
202-1251-6241-5020-1-12007-000000 ELD - INSURANCE -...	3,635	3,776	9,878	10,502	11,342
202-1251-6241-5040-1-12007-000000 ELD - INSURANCE -...	14,911	16,902	19,192	17,002	18,362
202-1251-6241-5060-1-12007-000000 ELD - INSURANCE -...	374	695	375	427	461
202-1251-6241-5080-1-12007-000000 ELD - INSURANCE -...	4,059	7,595	9,765	11,736	12,675
202-1251-6241-5090-1-12007-000000 ELD - INSURANCE -...	21,768	25,192	22,976	25,498	27,538
202-1251-6241-5095-1-12007-000000 ELD - INSURANCE -...	15,024	19,797	20,066	24,756	26,736
12008 - Activities / Athletics		58,838	82,366	111,550	229,175
6100 - Salaries		969	1,774	232	3,000
202-2491-6131-1050-1-12008-000000 ACTIVITIES/ATHL -...		749	820	0	1,500
202-2491-6131-1080-1-12008-000000 ACTIVITIES/ATHL -...		20	273	0	1,500
202-2491-6131-3000-1-12008-000000 ACTIVITIES/ATHL -...		100	361	0	0
202-2491-6131-3030-1-12008-000000 ACTIVITIES/ATHL -...			195	116	0
202-2491-6131-3050-1-12008-000000 ACTIVITIES/ATHL -...			0	116	0
202-2491-6131-3060-1-12008-000000 ACTIVITIES/ATHL -...		100	125	0	0
6200 - Employee Benefits		159	298	32	320
202-2491-6211-1050-1-12008-000000 ACTIVITIES/ATHL -...		110	126	0	145
202-2491-6211-1080-1-12008-000000 ACTIVITIES/ATHL -...		3	42	0	145
202-2491-6211-3000-1-12008-000000 ACTIVITIES/ATHL -...		16	55	0	0
202-2491-6211-3030-1-12008-000000 ACTIVITIES/ATHL -...			31	15	0
202-2491-6211-3050-1-12008-000000 ACTIVITIES/ATHL -...			0	15	0
202-2491-6211-3060-1-12008-000000 ACTIVITIES/ATHL -...		16	18	0	0
202-2491-6232-1050-1-12008-000000 ACTIVITIES/ATHL -...		11	12	0	15
202-2491-6232-1080-1-12008-000000 ACTIVITIES/ATHL -...		0	4	0	15
202-2491-6232-3000-1-12008-000000 ACTIVITIES/ATHL -...		1	5	0	0
202-2491-6232-3030-1-12008-000000 ACTIVITIES/ATHL -...			3	1	0
202-2491-6232-3050-1-12008-000000 ACTIVITIES/ATHL -...			0	1	0
202-2491-6232-3060-1-12008-000000 ACTIVITIES/ATHL -...		1	2	0	0
6300 - Purchased Services		55,146	75,573	95,616	128,683
101-2491-6319-1050-1-12008-000000 ACTIVITIES / ATHL...		2,411	7,000	14,000	12,500
101-2491-6319-1080-1-12008-000000 ACTIVITIES / ATHL...		2,250	7,000	14,000	12,500
101-2491-6319-3000-1-12008-000000 ACTIVITIES / ATHL...		2,250	4,500	5,500	10,000
101-2491-6319-3030-1-12008-000000 ACTIVITIES / ATHL...		2,250	4,500	5,500	10,000
101-2491-6319-3050-1-12008-000000 ACTIVITIES / ATHL...		2,250	4,000	5,500	10,000
101-2491-6319-3060-1-12008-000000 ACTIVITIES / ATHL...		2,250	3,000	5,500	10,000
101-2491-6319-1050-1-12008-000001 ACTIVITIES / ATHL...		10,500	9,000	8,944	12,590
101-2491-6319-1080-1-12008-000001 ACTIVITIES / ATHL...		24,000	27,000	26,833	37,770
101-2491-6319-3000-1-12008-000001 ACTIVITIES / ATHL...		1,688	2,423	2,446	3,147
101-2491-6319-3030-1-12008-000001 ACTIVITIES / ATHL...		1,688	2,385	2,306	3,147
101-2491-6319-3050-1-12008-000001 ACTIVITIES / ATHL...		1,688	2,340	2,559	3,147
101-2491-6319-3060-1-12008-000001 ACTIVITIES / ATHL...		1,688	2,250	2,428	3,147
101-2491-6363-1050-1-12008-000000 ACTIVITIES / ATHL...			175	30	100
101-2491-6363-1080-1-12008-000000 ACTIVITIES / ATHL...			0	30	100
101-2491-6363-3000-1-12008-000000 ACTIVITIES / ATHL...			0	10	75
101-2491-6363-3030-1-12008-000000 ACTIVITIES / ATHL...			0	10	75
101-2491-6363-3050-1-12008-000000 ACTIVITIES / ATHL...			0	10	75
101-2491-6363-3060-1-12008-000000 ACTIVITIES / ATHL...			0	10	75
101-2491-6371-1050-1-12008-000000 ACTIVITIES / ATHL...		235	0	0	235
101-2491-6391-1050-1-12008-000000 ACTIVITIES/ATHL -...		0	0	0	0
6400 - Supplies and Materials		2,563	4,721	15,670	97,172
101-2491-6411-1050-1-12008-000000 ACTIVITIES / ATHL...		682	825	815	1,250
101-2491-6411-1080-1-12008-000000 ACTIVITIES / ATHL...		682	1,072	836	1,250
101-2491-6411-3000-1-12008-000000 ACTIVITIES / ATHL...		291	482	305	750
101-2491-6411-3030-1-12008-000000 ACTIVITIES / ATHL...		291	482	305	750

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101-2491-6411-3050-1-12008-000000 ACTIVITIES / ATHL...		326	482	305	750
101-2491-6411-3060-1-12008-000000 ACTIVITIES / ATHL...		291	480	305	750
101-2491-6412-1050-1-12008-000000 ACTIVITIES / ATHL...		0	299	3,336	20,127
101-2491-6412-1080-1-12008-000000 ACTIVITIES / ATHL...		0	0	3,995	20,727
101-2491-6412-3000-1-12008-000000 ACTIVITIES / ATHL...		0	150	1,367	12,817
101-2491-6412-3030-1-12008-000000 ACTIVITIES / ATHL...		0	150	1,367	12,367
101-2491-6412-3050-1-12008-000000 ACTIVITIES / ATHL...		0	150	1,367	12,817
101-2491-6412-3060-1-12008-000000 ACTIVITIES / ATHL...		0	150	1,367	12,817
12011 - Professional Development Committee (PDC)	304,389	322,398	345,538	80,622	134,618
6100 - Salaries	243,667	261,367	285,412	53,311	89,547
202-2214-6111-1020-3-12011-720000 PDC TRAINING SALA...			13,287	0	0
202-2214-6111-1050-3-12011-720000 PDC TRAINING SALA...			32,649	0	0
202-2214-6111-1080-3-12011-720000 PDC TRAINING SALA...			30,920	0	0
202-2214-6111-3000-3-12011-720000 PDC TRAINING SALA...			15,194	0	0
202-2214-6111-3030-3-12011-720000 PDC TRAINING SALA...			15,459	0	0
202-2214-6111-3050-3-12011-720000 PDC TRAINING SALA...			15,801	0	0
202-2214-6111-3060-3-12011-720000 PDC TRAINING SALA...			14,507	0	0
202-2214-6111-4020-3-12011-720000 PDC TRAINING SALA...			9,025	0	0
202-2214-6111-4040-3-12011-720000 PDC TRAINING SALA...			8,343	0	0
202-2214-6111-4060-3-12011-720000 PDC TRAINING SALA...			7,810	0	0
202-2214-6111-4080-3-12011-720000 PDC TRAINING SALA...			8,037	0	0
202-2214-6111-5000-3-12011-720000 PDC TRAINING SALA...			8,680	0	0
202-2214-6111-5020-3-12011-720000 PDC TRAINING SALA...			11,331	0	0
202-2214-6111-5040-3-12011-720000 PDC TRAINING SALA...			9,068	0	0
202-2214-6111-5060-3-12011-720000 PDC TRAINING SALA...			7,102	0	0
202-2214-6111-5080-3-12011-720000 PDC TRAINING SALA...			7,492	0	0
202-2214-6111-5090-3-12011-720000 PDC TRAINING SALA...			9,986	0	0
202-2214-6111-5095-3-12011-720000 PDC TRAINING SALA...			9,602	0	0
202-2214-6112-4080-3-12011-720000 PDC TRAINING SALA...			0	0	0
202-2214-6112-5020-3-12011-720000 PDC TRAINING SALA...			0	0	0
202-2214-6121-1020-3-12011-720000 PDC - CERT SUB SA...			2,652	2,833	3,393
202-2214-6121-1050-3-12011-720000 PDC - CERT SUB SA...			3,965	3,521	4,359
202-2214-6121-1080-3-12011-720000 PDC - CERT SUB SA...			4,797	5,972	4,359
202-2214-6121-3000-3-12011-720000 PDC - CERT SUB SA...			3,382	1,816	3,250
202-2214-6121-3030-3-12011-720000 PDC - CERT SUB SA...			2,769	2,598	3,393
202-2214-6121-3050-3-12011-720000 PDC - CERT SUB SA...			2,023	2,386	3,393
202-2214-6121-3060-3-12011-720000 PDC - CERT SUB SA...			2,746	3,656	3,393
202-2214-6121-4020-3-12011-720000 PDC - CERT SUB SA...			1,189	2,593	1,717
202-2214-6121-4040-3-12011-720000 PDC - CERT SUB SA...			271	448	1,717
202-2214-6121-4060-3-12011-720000 PDC - CERT SUB SA...			1,297	1,592	1,717
202-2214-6121-4080-3-12011-720000 PDC - CERT SUB SA...			513	1,239	1,717
202-2214-6121-5000-3-12011-720000 PDC - CERT SUB SA...			2,872	3,542	1,717
202-2214-6121-5020-3-12011-720000 PDC - CERT SUB SA...			1,335	671	1,717
202-2214-6121-5040-3-12011-720000 PDC - CERT SUB SA...			911	1,294	1,717
202-2214-6121-5060-3-12011-720000 PDC - CERT SUB SA...			227	355	1,717
202-2214-6121-5080-3-12011-720000 PDC - CERT SUB SA...			52	374	1,717
202-2214-6121-5090-3-12011-720000 PDC - CERT SUB SA...			2,012	268	1,717
202-2214-6121-5095-3-12011-720000 PDC - CERT SUB SA...			1,181	2,797	1,717
202-2214-6121-6000-3-12011-720000 PDC - CERT SUB SA...			207	0	2,289
202-2214-6121-7500-3-12011-720000 PDC - CERT SUB SA...			0	797	375
202-2214-6131-1020-3-12011-720000 PDC - FT CERT SAL...			770	959	2,589
202-2214-6131-1050-3-12011-720000 PDC - FT CERT SAL...			1,700	2,204	2,589
202-2214-6131-1080-3-12011-720000 PDC - FT CERT SAL...			3,350	4,404	2,589
202-2214-6131-3000-3-12011-720000 PDC - FT CERT SAL...			700	1,463	2,589
202-2214-6131-3030-3-12011-720000 PDC - FT CERT SAL...			950	2,737	2,589

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202-2214-6131-3050-3-12011-720000 PDC - FT CERT SAL...			500	1,675	2,589
202-2214-6131-3060-3-12011-720000 PDC - FT CERT SAL...			2,100	1,117	2,589
202-2214-6131-4020-3-12011-720000 PDC - FT CERT SAL...			1,150	0	1,812
202-2214-6131-4040-3-12011-720000 PDC - FT CERT SAL...			350	0	1,812
202-2214-6131-4060-3-12011-720000 PDC - FT CERT SAL...			500	0	1,812
202-2214-6131-4080-3-12011-720000 PDC - FT CERT SAL...			400	0	1,812
202-2214-6131-5000-3-12011-720000 PDC - FT CERT SAL...			850	0	1,812
202-2214-6131-5020-3-12011-720000 PDC - FT CERT SAL...			600	0	1,812
202-2214-6131-5040-3-12011-720000 PDC - FT CERT SAL...			1,000	0	1,812
202-2214-6131-5060-3-12011-720000 PDC - FT CERT SAL...			0	0	1,812
202-2214-6131-5080-3-12011-720000 PDC - FT CERT SAL...			300	0	1,812
202-2214-6131-5090-3-12011-720000 PDC - FT CERT SAL...			250	0	1,812
202-2214-6131-5095-3-12011-720000 PDC - FT CERT SAL...			1,000	0	1,812
202-2214-6131-6000-3-12011-720000 PDC - FT CERT SAL...			50	0	2,589
202-2214-6131-7500-3-12011-720000 PDC - FT CERT SAL...			200	0	1,812
202-2214-6111-4020-3-12011-730000 PDC TRAINING SALA...	8,414	9,099			
202-2214-6121-7500-3-12011-730000 PDC - CERT SUB SA...	0	0			
202-2214-6111-4060-3-12011-730000 PDC TRAINING SALA...	7,033	7,918			
202-2214-6131-5090-3-12011-730000 PDC - FT CERT SAL...	1,050	600			
202-2214-6121-3050-3-12011-730000 PDC - CERT SUB SA...	0	1,769			
202-2214-6112-5020-3-12011-730000 PDC TRAINING SALA...	0	0			
202-2214-6131-4020-3-12011-730000 PDC - FT CERT SAL...	1,150	1,200			
202-2214-6121-1050-3-12011-730000 PDC - CERT SUB SA...	0	481			
202-2214-6131-5020-3-12011-730000 PDC - FT CERT SAL...	650	750			
202-2214-6111-1020-3-12011-730000 PDC TRAINING SALA...	12,271	13,348			
202-2214-6131-3000-3-12011-730000 PDC - FT CERT SAL...	800	900			
202-2214-6111-5090-3-12011-730000 PDC TRAINING SALA...	9,325	9,637			
202-2214-6131-3050-3-12011-730000 PDC - FT CERT SAL...	1,100	1,050			
202-2214-6131-5060-3-12011-730000 PDC - FT CERT SAL...	0	200			
202-2214-6111-5080-3-12011-730000 PDC TRAINING SALA...	8,201	8,339			
202-2214-6131-6000-3-12011-730000 PDC - FT CERT SAL...	100	0			
202-2214-6121-3030-3-12011-730000 PDC - CERT SUB SA...	0	306			
202-2214-6111-5020-3-12011-730000 PDC TRAINING SALA...	9,743	10,563			
202-2214-6121-1020-3-12011-730000 PDC - CERT SUB SA...	0	991			
202-2214-6112-4080-3-12011-730000 PDC TRAINING SALA...	0	0			
202-2214-6131-1080-3-12011-730000 PDC - FT CERT SAL...	1,850	2,700			
202-2214-6111-3000-3-12011-730000 PDC TRAINING SALA...	14,689	14,241			
202-2214-6111-5000-3-12011-730000 PDC TRAINING SALA...	8,435	8,869			
202-2214-6131-5080-3-12011-730000 PDC - FT CERT SAL...	0	100			
202-2214-6131-1020-3-12011-730000 PDC - FT CERT SAL...	750	550			
202-2214-6131-1050-3-12011-730000 PDC - FT CERT SAL...	750	650			
202-2214-6131-3060-3-12011-730000 PDC - FT CERT SAL...	1,200	1,550			
202-2214-6111-3060-3-12011-730000 PDC TRAINING SALA...	15,422	15,107			
202-2214-6121-5095-3-12011-730000 PDC - CERT SUB SA...	0	288			
202-2214-6131-5000-3-12011-730000 PDC - FT CERT SAL...	1,250	1,250			
202-2214-6111-4080-3-12011-730000 PDC TRAINING SALA...	6,960	7,221			
202-2214-6121-5000-3-12011-730000 PDC - CERT SUB SA...	0	848			
202-2214-6111-5040-3-12011-730000 PDC TRAINING SALA...	8,215	8,777			
202-2214-6121-5060-3-12011-730000 PDC - CERT SUB SA...	0	219			
202-2214-6121-6000-3-12011-730000 PDC - CERT SUB SA...	0	0			
202-2214-6121-1080-3-12011-730000 PDC - CERT SUB SA...	0	1,558			
202-2214-6121-3060-3-12011-730000 PDC - CERT SUB SA...	0	794			
202-2214-6111-3050-3-12011-730000 PDC TRAINING SALA...	14,462	15,865			
202-2214-6111-5095-3-12011-730000 PDC TRAINING SALA...	7,979	8,487			
202-2214-6131-4040-3-12011-730000 PDC - FT CERT SAL...	300	200			
202-2214-6131-5095-3-12011-730000 PDC - FT CERT SAL...	1,200	1,500			

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202-2214-6131-5040-3-12011-730000 PDC - FT CERT SAL...	500	250			
202-2214-6121-4080-3-12011-730000 PDC - CERT SUB SA...	0	524			
202-2214-6111-1080-3-12011-730000 PDC TRAINING SALA...	31,919	32,360			
202-2214-6121-5020-3-12011-730000 PDC - CERT SUB SA...	0	568			
202-2214-6121-5080-3-12011-730000 PDC - CERT SUB SA...	0	386			
202-2214-6111-3030-3-12011-730000 PDC TRAINING SALA...	15,717	15,327			
202-2214-6131-7500-3-12011-730000 PDC - FT CERT SAL...	200	250			
202-2214-6111-1050-3-12011-730000 PDC TRAINING SALA...	34,594	33,724			
202-2214-6111-6000-3-12011-730000 PDC TRAINING SALA...		140			
202-2214-6121-3000-3-12011-730000 PDC - CERT SUB SA...	0	927			
202-2214-6121-4020-3-12011-730000 PDC - CERT SUB SA...	0	304			
202-2214-6121-4040-3-12011-730000 PDC - CERT SUB SA...	0	0			
202-2214-6131-4060-3-12011-730000 PDC - FT CERT SAL...	500	650			
202-2214-6111-5060-3-12011-730000 PDC TRAINING SALA...	8,176	8,442			
202-2214-6111-4040-3-12011-730000 PDC TRAINING SALA...	7,962	7,945			
202-2214-6131-3030-3-12011-730000 PDC - FT CERT SAL...	300	800			
202-2214-6131-4080-3-12011-730000 PDC - FT CERT SAL...	500	600			
202-2214-6121-4060-3-12011-730000 PDC - CERT SUB SA...	0	64			
202-2214-6121-5040-3-12011-730000 PDC - CERT SUB SA...	0	56			
202-2214-6121-5090-3-12011-730000 PDC - CERT SUB SA...	0	126			
6200 - Employee Benefits	38,979	41,076	42,974	5,472	10,567
202-2214-6211-1020-3-12011-720000 PDC - TCHR RETIRE...			2,048	128	376
202-2214-6211-1050-3-12011-720000 PDC - TCHR RETIRE...			5,011	296	376
202-2214-6211-1080-3-12011-720000 PDC - TCHR RETIRE...			5,011	586	376
202-2214-6211-3000-3-12011-720000 PDC - TCHR RETIRE...			2,316	200	376
202-2214-6211-3030-3-12011-720000 PDC - TCHR RETIRE...			2,389	361	376
202-2214-6211-3050-3-12011-720000 PDC - TCHR RETIRE...			2,371	228	376
202-2214-6211-3060-3-12011-720000 PDC - TCHR RETIRE...			2,435	152	376
202-2214-6211-4020-3-12011-720000 PDC - TCHR RETIRE...			1,500	62	264
202-2214-6211-4040-3-12011-720000 PDC - TCHR RETIRE...			1,265	0	264
202-2214-6211-4060-3-12011-720000 PDC - TCHR RETIRE...			1,210	0	264
202-2214-6211-4080-3-12011-720000 PDC - TCHR RETIRE...			1,228	0	264
202-2214-6211-5000-3-12011-720000 PDC - TCHR RETIRE...			1,395	0	264
202-2214-6211-5020-3-12011-720000 PDC - TCHR RETIRE...			1,739	0	264
202-2214-6211-5040-3-12011-720000 PDC - TCHR RETIRE...			1,476	0	264
202-2214-6211-5060-3-12011-720000 PDC - TCHR RETIRE...			1,030	0	264
202-2214-6211-5080-3-12011-720000 PDC - TCHR RETIRE...			1,133	0	264
202-2214-6211-5090-3-12011-720000 PDC - TCHR RETIRE...			1,488	0	264
202-2214-6211-5095-3-12011-720000 PDC - TCHR RETIRE...			1,551	0	264
202-2214-6211-6000-3-12011-720000 PDC - TCHR RETIRE...			8	0	376
202-2214-6211-7500-3-12011-720000 PDC - TCHR RETIRE...			32	0	264
202-2214-6221-1020-3-12011-720000 PDC - NON-TCHR RE...				11	12
202-2214-6221-1050-3-12011-720000 PDC - NON-TCHR RE...				50	54
202-2214-6221-1080-3-12011-720000 PDC - NON-TCHR RE...			0	7	8
202-2214-6221-3000-3-12011-720000 PDC - NON-TCHR RE...			28	21	23
202-2214-6221-3030-3-12011-720000 PDC - NON-TCHR RE...			13	42	45
202-2214-6221-3050-3-12011-720000 PDC - NON-TCHR RE...				39	42
202-2214-6221-3060-3-12011-720000 PDC - NON-TCHR RE...			0	52	56
202-2214-6221-4020-3-12011-720000 PDC - NON-TCHR RE...			0	26	28
202-2214-6221-4080-3-12011-720000 PDC - NON-TCHR RE...			0	0	0
202-2214-6221-5000-3-12011-720000 PDC - NON-TCHR RE...			17	21	23
202-2214-6221-5020-3-12011-720000 PDC - NON-TCHR RE...			0	0	0
202-2214-6221-5095-3-12011-720000 PDC - NON-TCHR RE...				19	20
202-2214-6221-7500-3-12011-720000 PDC - NON-TCHR RE...				11	12
202-2214-6231-1020-3-12011-720000 PDC - SOC SEC - L...			164	178	203
202-2214-6231-1050-3-12011-720000 PDC - SOC SEC - P...			246	221	257

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202-2214-6231-1080-3-12011-720000 PDC - SOC SEC - P...			297	375	257
202-2214-6231-3000-3-12011-720000 PDC - SOC SEC - L...			210	114	203
202-2214-6231-3030-3-12011-720000 PDC - SOC SEC - C...			172	150	203
202-2214-6231-3050-3-12011-720000 PDC - SOC SEC - P...			125	149	203
202-2214-6231-3060-3-12011-720000 PDC - SOC SEC - W...			170	229	203
202-2214-6231-4020-3-12011-720000 PDC - SOC SEC - C...			74	162	107
202-2214-6231-4040-3-12011-720000 PDC - SOC SEC - G...			17	28	107
202-2214-6231-4060-3-12011-720000 PDC - SOC SEC - L...			80	100	107
202-2214-6231-4080-3-12011-720000 PDC - SOC SEC - R...			32	78	107
202-2214-6231-5000-3-12011-720000 PDC - SOC SEC - S...			178	222	107
202-2214-6231-5020-3-12011-720000 PDC - SOC SEC - U...			83	42	107
202-2214-6231-5040-3-12011-720000 PDC - SOC SEC - E...			57	81	107
202-2214-6231-5060-3-12011-720000 PDC - SOC SEC - P...			14	22	107
202-2214-6231-5080-3-12011-720000 PDC - SOC SEC - H...			3	23	107
202-2214-6231-5090-3-12011-720000 PDC - SOC SEC - T...			125	17	107
202-2214-6231-5095-3-12011-720000 PDC - SOC SEC - H...			73	175	107
202-2214-6231-6000-3-12011-720000 PDC - SOC SEC - R...			13	0	142
202-2214-6231-7500-3-12011-720000 PDC - SOC SEC - G...			0	50	25
202-2214-6232-1020-3-12011-720000 PDC - MEDICARE - ...			242	53	72
202-2214-6232-1050-3-12011-720000 PDC - MEDICARE - ...			554	78	85
202-2214-6232-1080-3-12011-720000 PDC - MEDICARE - ...			564	141	85
202-2214-6232-3000-3-12011-720000 PDC - MEDICARE - ...			279	44	72
202-2214-6232-3030-3-12011-720000 PDC - MEDICARE - ...			277	71	72
202-2214-6232-3050-3-12011-720000 PDC - MEDICARE - ...			265	55	72
202-2214-6232-3060-3-12011-720000 PDC - MEDICARE - ...			280	67	72
202-2214-6232-4020-3-12011-720000 PDC - MEDICARE - ...			164	38	51
202-2214-6232-4040-3-12011-720000 PDC - MEDICARE - ...			130	7	51
202-2214-6232-4060-3-12011-720000 PDC - MEDICARE - ...			140	23	51
202-2214-6232-4080-3-12011-720000 PDC - MEDICARE - ...			129	18	51
202-2214-6232-5000-3-12011-720000 PDC - MEDICARE - ...			179	52	51
202-2214-6232-5020-3-12011-720000 PDC - MEDICARE - ...			192	10	51
202-2214-6232-5040-3-12011-720000 PDC - MEDICARE - ...			160	19	51
202-2214-6232-5060-3-12011-720000 PDC - MEDICARE - ...			106	5	51
202-2214-6232-5080-3-12011-720000 PDC - MEDICARE - ...			114	6	51
202-2214-6232-5090-3-12011-720000 PDC - MEDICARE - ...			177	4	51
202-2214-6232-5095-3-12011-720000 PDC - MEDICARE - ...			171	41	51
202-2214-6232-6000-3-12011-720000 PDC - MEDICARE - ...			4	0	58
202-2214-6232-7500-3-12011-720000 PDC - MEDICARE - ...			3	12	46
202-2214-6231-1020-3-12011-730000 PDC - SOC SEC - L...	0	61			
202-2214-6232-6000-3-12011-730000 PDC - MEDICARE - ...		2			
202-2214-6211-5080-3-12011-730000 PDC - TCHR RETIRE...	1,188	1,225			
202-2214-6231-5060-3-12011-730000 PDC - SOC SEC - P...	0	14			
202-2214-6211-4040-3-12011-730000 PDC - TCHR RETIRE...	1,202	1,183			
202-2214-6211-3030-3-12011-730000 PDC - TCHR RETIRE...	2,325	2,343			
202-2214-6221-4020-3-12011-730000 PDC - NON-TCHR RE...	0	0			
202-2214-6231-5095-3-12011-730000 PDC - SOC SEC - H...	0	18			
202-2214-6221-3060-3-12011-730000 PDC - NON-TCHR RE...		4			
202-2214-6211-3050-3-12011-730000 PDC - TCHR RETIRE...	2,268	2,469			
202-2214-6232-5040-3-12011-730000 PDC - MEDICARE - ...	125	131			
202-2214-6211-4020-3-12011-730000 PDC - TCHR RETIRE...	1,402	1,511			
202-2214-6231-1050-3-12011-730000 PDC - SOC SEC - P...	0	30			
202-2214-6211-3060-3-12011-730000 PDC - TCHR RETIRE...	2,424	2,434			
202-2214-6232-3060-3-12011-730000 PDC - MEDICARE - ...	239	252			
202-2214-6232-5020-3-12011-730000 PDC - MEDICARE - ...	149	172			
202-2214-6231-3060-3-12011-730000 PDC - SOC SEC - W...	0	49			
202-2214-6232-3050-3-12011-730000 PDC - MEDICARE - ...	223	270			

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202-2214-6232-4080-3-12011-730000 PDC - MEDICARE - ...	105	121			
202-2214-6231-7500-3-12011-730000 PDC - SOC SEC - G...	0	0			
202-2214-6232-5000-3-12011-730000 PDC - MEDICARE - ...	138	159			
202-2214-6232-7500-3-12011-730000 PDC - MEDICARE - ...	3	3			
202-2214-6232-1080-3-12011-730000 PDC - MEDICARE - ...	486	530			
202-2214-6211-5000-3-12011-730000 PDC - TCHR RETIRE...	1,421	1,482			
202-2214-6231-5090-3-12011-730000 PDC - SOC SEC - T...	0	8			
202-2214-6231-1080-3-12011-730000 PDC - SOC SEC - P...	0	97			
202-2214-6232-5090-3-12011-730000 PDC - MEDICARE - ...	147	150			
202-2214-6232-5095-3-12011-730000 PDC - MEDICARE - ...	131	149			
202-2214-6232-1050-3-12011-730000 PDC - MEDICARE - ...	509	505			
202-2214-6232-1020-3-12011-730000 PDC - MEDICARE - ...	187	216			
202-2214-6231-3050-3-12011-730000 PDC - SOC SEC - P...	0	110			
202-2214-6231-5080-3-12011-730000 PDC - SOC SEC - H...	0	24			
202-2214-6232-5060-3-12011-730000 PDC - MEDICARE - ...	117	128			
202-2214-6211-5090-3-12011-730000 PDC - TCHR RETIRE...	1,520	1,493			
202-2214-6231-3030-3-12011-730000 PDC - SOC SEC - C...	0	19			
202-2214-6231-4080-3-12011-730000 PDC - SOC SEC - R...	0	32			
202-2214-6231-4060-3-12011-730000 PDC - SOC SEC - L...	0	4			
202-2214-6231-4040-3-12011-730000 PDC - SOC SEC - G...	0	0			
202-2214-6231-3000-3-12011-730000 PDC - SOC SEC - L...	0	58			
202-2214-6211-1020-3-12011-730000 PDC - TCHR RETIRE...	1,895	2,022			
202-2214-6231-5000-3-12011-730000 PDC - SOC SEC - S...	0	53			
202-2214-6231-5020-3-12011-730000 PDC - SOC SEC - U...	0	35			
202-2214-6232-5080-3-12011-730000 PDC - MEDICARE - ...	118	128			
202-2214-6211-6000-3-12011-730000 PDC - TCHR RETIRE...		20			
202-2214-6211-5060-3-12011-730000 PDC - TCHR RETIRE...	1,183	1,255			
202-2214-6221-5020-3-12011-730000 PDC - NON-TCHR RE...		0			
202-2214-6231-6000-3-12011-730000 PDC - SOC SEC - R...	0	0			
202-2214-6211-7500-3-12011-730000 PDC - TCHR RETIRE...	33	40			
202-2214-6231-5040-3-12011-730000 PDC - SOC SEC - E...	0	3			
202-2214-6232-4020-3-12011-730000 PDC - MEDICARE - ...	136	153			
202-2214-6232-4040-3-12011-730000 PDC - MEDICARE - ...	118	119			
202-2214-6211-3000-3-12011-730000 PDC - TCHR RETIRE...	2,256	2,207			
202-2214-6211-5040-3-12011-730000 PDC - TCHR RETIRE...	1,269	1,312			
202-2214-6232-4060-3-12011-730000 PDC - MEDICARE - ...	107	125			
202-2214-6211-4080-3-12011-730000 PDC - TCHR RETIRE...	1,088	1,143			
202-2214-6211-5095-3-12011-730000 PDC - TCHR RETIRE...	1,351	1,464			
202-2214-6232-3000-3-12011-730000 PDC - MEDICARE - ...	221	232			
202-2214-6211-1080-3-12011-730000 PDC - TCHR RETIRE...	4,918	5,118			
202-2214-6211-5020-3-12011-730000 PDC - TCHR RETIRE...	1,521	1,652			
202-2214-6232-3030-3-12011-730000 PDC - MEDICARE - ...	230	237			
202-2214-6221-3030-3-12011-730000 PDC - NON-TCHR RE...		7			
202-2214-6211-4060-3-12011-730000 PDC - TCHR RETIRE...	1,094	1,249			
202-2214-6221-4060-3-12011-720000 PDC - NON-TCHR RE...			19		
202-2214-6211-1050-3-12011-730000 PDC - TCHR RETIRE...	5,132	4,993			
202-2214-6231-4020-3-12011-730000 PDC - SOC SEC - C...	0	19			
202-2214-6221-1080-3-12011-730000 PDC - NON-TCHR RE...		6			
202-2214-6221-4080-3-12011-730000 PDC - NON-TCHR RE...		27			
6300 - Purchased Services	15,224	12,133	15,193	18,480	31,880
101-2214-6312-1020-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-1050-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-1080-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-3000-3-12011-720000 PDC - INSTRUCTION...			0	450	0
101-2214-6312-3030-3-12011-720000 PDC - INSTRUCTION...			0	450	0
101-2214-6312-3050-3-12011-720000 PDC - INSTRUCTION...			0	450	0

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101-2214-6312-3060-3-12011-720000 PDC - INSTRUCTION...			0	450	0
101-2214-6312-4020-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-4040-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-4060-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-4080-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5000-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5020-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5040-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5060-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5080-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5090-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-5095-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6312-6000-3-12011-720000 PDC - INSTRUCTION...			0	0	0
101-2214-6319-1020-3-12011-720000 PDC - PROFESSIONA...	1,075	90	300	730	998
101-2214-6319-1050-3-12011-720000 PDC - PROFESSIONA...	40	135	1,003	1,729	998
101-2214-6319-1080-3-12011-720000 PDC - PROFESSIONA...	2,402	423	1,656	1,365	998
101-2214-6319-3000-3-12011-720000 PDC - PROFESSIONA...	279	210	778	414	998
101-2214-6319-3030-3-12011-720000 PDC - PROFESSIONA...	89	75	373	240	998
101-2214-6319-3050-3-12011-720000 PDC - PROFESSIONA...	1,108	473	380	1,677	998
101-2214-6319-3060-3-12011-720000 PDC - PROFESSIONA...	199	654	469	878	998
101-2214-6319-4020-3-12011-720000 PDC - PROFESSIONA...	799	129	279	279	998
101-2214-6319-4040-3-12011-720000 PDC - PROFESSIONA...	600	709	0	0	998
101-2214-6319-4060-3-12011-720000 PDC - PROFESSIONA...	654	309	1,194	357	998
101-2214-6319-4080-3-12011-720000 PDC - PROFESSIONA...	934	1,856	1,057	1,173	998
101-2214-6319-5000-3-12011-720000 PDC - PROFESSIONA...	600	195	0	245	998
101-2214-6319-5020-3-12011-720000 PDC - PROFESSIONA...	1,841	1,185	1,060	1,793	998
101-2214-6319-5040-3-12011-720000 PDC - PROFESSIONA...	877	325	794	40	998
101-2214-6319-5060-3-12011-720000 PDC - PROFESSIONA...	700	100	260	558	998
101-2214-6319-5080-3-12011-720000 PDC - PROFESSIONA...	600	260	0	295	998
101-2214-6319-5090-3-12011-720000 PDC - PROFESSIONA...	1,530	956	290	279	998
101-2214-6319-5095-3-12011-720000 PDC - PROFESSIONA...	898	50	215	319	998
101-2214-6319-6000-3-12011-720000 PDC - PROFESSIONA...	0	0	0	0	998
101-2214-6319-7500-3-12011-720000 PDC - PROFESSIONA...	0	0	70	0	998
101-2214-6338-1020-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-1050-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-1080-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-3000-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-3030-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-3050-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-3060-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-4020-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-4040-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-4060-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-4080-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5000-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5020-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5040-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5060-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5080-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5090-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6338-5095-3-12011-720000 PDC - TECH EQUIPM...			0	0	0
101-2214-6343-1020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-1050-3-12011-000004 PDC - LOCAL TRAVE...	0	0	305	0	268
101-2214-6343-1080-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-3000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-3030-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	194	268

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101-2214-6343-3050-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-3060-3-12011-000004 PDC - LOCAL TRAVE...	0	0	114	0	268
101-2214-6343-4020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-4040-3-12011-000004 PDC - LOCAL TRAVE...	0	0	153	0	268
101-2214-6343-4060-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-4080-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	41	268
101-2214-6343-5000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5040-3-12011-000004 PDC - LOCAL TRAVE...	0	0	249	0	268
101-2214-6343-5060-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5080-3-12011-000004 PDC - LOCAL TRAVE...	0	0	154	0	268
101-2214-6343-5090-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5095-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	50	268
101-2214-6343-6000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-7500-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-1020-3-12011-720000 PDC - OUT OF DIST...	0	0	250	0	328
101-2214-6343-1050-3-12011-720000 PDC - OUT OF DIST...	0	300	285	0	328
101-2214-6343-1080-3-12011-720000 PDC - OUT OF DIST...	0	491	99	0	328
101-2214-6343-3000-3-12011-720000 PDC - OUT OF DIST...	0	0	0	264	328
101-2214-6343-3030-3-12011-720000 PDC - OUT OF DIST...	0	964	446	213	328
101-2214-6343-3050-3-12011-720000 PDC - OUT OF DIST...	0	0	150	0	328
101-2214-6343-3060-3-12011-720000 PDC - OUT OF DIST...	0	676	1,136	511	328
101-2214-6343-4020-3-12011-720000 PDC - OUT OF DIST...	0	0	259	0	328
101-2214-6343-4040-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-4060-3-12011-720000 PDC - OUT OF DIST...	0	401	0	2,178	328
101-2214-6343-4080-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5000-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5020-3-12011-720000 PDC - OUT OF DIST...	0	1,167	832	456	328
101-2214-6343-5040-3-12011-720000 PDC - OUT OF DIST...	0	0	314	402	328
101-2214-6343-5060-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5080-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5090-3-12011-720000 PDC - OUT OF DIST...	0	0	175	0	328
101-2214-6343-5095-3-12011-720000 PDC - OUT OF DIST...	0	0	96	0	328
101-2214-6343-6000-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-7500-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6338-4080-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-5000-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-4060-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-3060-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-1050-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-3000-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-3050-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6312-4020-3-12011-730000 PDC - INSTRUCTNL ...	0	0			
101-2214-6338-5090-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-1020-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-3030-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-5040-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-5060-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-1080-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-5095-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-5080-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-4040-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6338-4020-3-12011-730000 PDC - TECH EQUIPM...	0	0			
101-2214-6312-4080-3-12011-730000 PDC - INSTRUCTNL ...	0	0			
101-2214-6312-6000-3-12011-730000 PDC - INSTRUCTNL ...	0	0			
101-2214-6338-5020-3-12011-730000 PDC - TECH EQUIPM...	0	0			

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6400 - Supplies and Materials	6,518	7,821	1,960	3,359	2,624
101-2214-6411-1020-3-12011-720000 PDC - SUPPLIES - ...			180	182	96
101-2214-6411-1050-3-12011-720000 PDC - SUPPLIES - ...			0	0	96
101-2214-6411-1080-3-12011-720000 PDC - SUPPLIES - ...			0	43	96
101-2214-6411-3000-3-12011-720000 PDC - SUPPLIES - ...			0	944	96
101-2214-6411-3030-3-12011-720000 PDC - SUPPLIES - ...			38	52	96
101-2214-6411-3050-3-12011-720000 PDC - SUPPLIES - ...			511	151	96
101-2214-6411-3060-3-12011-720000 PDC - SUPPLIES - ...			37	0	96
101-2214-6411-4020-3-12011-720000 PDC - SUPPLIES - ...			40	0	160
101-2214-6411-4040-3-12011-720000 PDC - SUPPLIES - ...			564	0	160
101-2214-6411-4060-3-12011-720000 PDC - SUPPLIES - ...			90	390	160
101-2214-6411-4080-3-12011-720000 PDC - SUPPLIES - ...			314	1,415	160
101-2214-6411-5000-3-12011-720000 PDC - SUPPLIES - ...			0	0	160
101-2214-6411-5020-3-12011-720000 PDC - SUPPLIES - ...			96	69	160
101-2214-6411-5040-3-12011-720000 PDC - SUPPLIES - ...			21	113	160
101-2214-6411-5060-3-12011-720000 PDC - SUPPLIES - ...			0	0	160
101-2214-6411-5080-3-12011-720000 PDC - SUPPLIES - ...			0	0	160
101-2214-6411-5090-3-12011-720000 PDC - SUPPLIES - ...			0	0	160
101-2214-6411-5095-3-12011-720000 PDC - SUPPLIES - ...			0	0	160
101-2214-6411-6000-3-12011-720000 PDC - SUPPLIES - ...			0	0	96
101-2214-6411-7500-3-12011-720000 PDC - SUPPLIES - ...			71	0	96
101-2214-6412-1020-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-1050-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-1080-3-12011-720000 PDC - TECH SUPPLI...		149	0	0	0
101-2214-6412-3000-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-3030-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-3050-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-3060-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-4020-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-4040-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-4060-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-4080-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5000-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5020-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5040-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5060-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5080-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5090-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-5095-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-6000-3-12011-720000 PDC - TECH SUPPLI...			0	0	0
101-2214-6412-1080-3-12011-730000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6411-5080-3-12011-730000 PDC - SUPPLIES - ...	0	15			
101-2214-6411-6000-3-12011-730000 PDC - SUPPLIES - ...	0	0			
101-2214-6411-4060-3-12011-730000 PDC - SUPPLIES - ...	1,097	128			
101-2214-6412-4060-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-4080-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-5095-3-12011-730000 PDC - SUPPLIES - ...	825	2,070			
101-2214-6411-3030-3-12011-730000 PDC - SUPPLIES - ...	655	0			
101-2214-6411-3060-3-12011-730000 PDC - SUPPLIES - ...	1,056	586			
101-2214-6411-5000-3-12011-730000 PDC - SUPPLIES - ...	899	0			
101-2214-6411-5060-3-12011-730000 PDC - SUPPLIES - ...	0	0			
101-2214-6411-1050-3-12011-730000 PDC - SUPPLIES - ...	0	0			
101-2214-6411-5040-3-12011-730000 PDC - SUPPLIES - ...	426	593			
101-2214-6412-4020-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-3030-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-4040-3-12011-730000 PDC - SUPPLIES - ...	69	456			

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101-2214-6412-5060-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-3050-3-12011-730000 PDC - SUPPLIES - ...	0	280			
101-2214-6412-5090-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-5020-3-12011-730000 PDC - SUPPLIES - ...	0	68			
101-2214-6412-3060-3-12011-730000 PDC - TECH SUPPLI...		399			
101-2214-6411-4020-3-12011-730000 PDC - SUPPLIES - ...	0	0			
101-2214-6412-6000-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-5000-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-5020-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-1020-3-12011-730000 PDC - SUPPLIES - ...	0	0			
101-2214-6412-3000-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-3050-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-4080-3-12011-730000 PDC - SUPPLIES - ...	175	389			
101-2214-6412-4040-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-7500-3-12011-730000 PDC - SUPPLIES - ...	0	880			
101-2214-6412-5040-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-1080-3-12011-730000 PDC - SUPPLIES - ...	552	0			
101-2214-6412-5080-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-5090-3-12011-730000 PDC - SUPPLIES - ...	289	515			
101-2214-6412-1050-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6411-3000-3-12011-730000 PDC - SUPPLIES - ...	477	1,295			
101-2214-6412-1020-3-12011-730000 PDC - TECH SUPPLI...		0			
101-2214-6412-5095-3-12011-730000 PDC - TECH SUPPLI...		0			
12012 - Staff Development	129,375	172,483	236,128	200,322	780,414
6100 - Salaries	7,474	7,504	13,264	16,150	152,499
202-2213-6121-1020-1-12012-000000 STF DEV - CERT SU...	0	0	0	2,725	4,304
202-2213-6121-1050-1-12012-000000 STF DEV - CERT SU...	0	0	0	809	4,304
202-2213-6121-1080-1-12012-000000 STF DEV - CERT SU...	0	0	0	298	4,304
202-2213-6121-3000-1-12012-000000 STF DEV - CERT SU...	0	1,393	410	1,875	3,054
202-2213-6121-3030-1-12012-000000 STF DEV - CERT SU...	0	772	0	841	3,054
202-2213-6121-3050-1-12012-000000 STF DEV - CERT SU...	0	1,033	443	670	3,054
202-2213-6121-3060-1-12012-000000 STF DEV - CERT SU...	0	1,267	0	1,224	3,054
202-2213-6121-4020-1-12012-000000 STF DEV - CERT SU...	0	0	782	3,456	2,957
202-2213-6121-4040-1-12012-000000 STF DEV - CERT SU...	0	124	1,924	0	2,957
202-2213-6121-4060-1-12012-000000 STF DEV - CERT SU...	0	0	814	170	2,957
202-2213-6121-4080-1-12012-000000 STF DEV - CERT SU...	0	66	1,156	0	2,957
202-2213-6121-5000-1-12012-000000 STF DEV - CERT SU...	0	0	1,360	312	2,987
202-2213-6121-5020-1-12012-000000 STF DEV - CERT SU...	0	0	1,543	1,088	2,987
202-2213-6121-5040-1-12012-000000 STF DEV - CERT SU...	0	0	752	0	2,987
202-2213-6121-5060-1-12012-000000 STF DEV - CERT SU...	0	0	176	0	2,987
202-2213-6121-5080-1-12012-000000 STF DEV - CERT SU...	0	0	0	109	2,987
202-2213-6121-5090-1-12012-000000 STF DEV - CERT SU...	0	0	883	1,323	2,986
202-2213-6121-5095-1-12012-000000 STF DEV - CERT SU...	0	0	1,603	401	2,986
202-2213-6121-6000-1-12012-000000 STF DEV - CERT SU...	0	0	0	0	0
202-2213-6131-1020-1-12012-000000 STF DEV - CERT SA...	3,325	460	0	0	850
202-2213-6131-1050-1-12012-000000 STF DEV - CERT SA...	30	30	0	0	850
202-2213-6131-1080-1-12012-000000 STF DEV - CERT SA...	20	0	0	0	850
202-2213-6131-3000-1-12012-000000 STF DEV - CERT SA...	0	50	360	0	850
202-2213-6131-3030-1-12012-000000 STF DEV - CERT SA...	720	1,250	0	247	850
202-2213-6131-3050-1-12012-000000 STF DEV - CERT SA...	100	0	0	247	850
202-2213-6131-3060-1-12012-000000 STF DEV - CERT SA...	60	700	0	0	850
202-2213-6131-4020-1-12012-000000 STF DEV - CERT SA...	82	0	0	0	850
202-2213-6131-4040-1-12012-000000 STF DEV - CERT SA...	82	120	0	0	850
202-2213-6131-4060-1-12012-000000 STF DEV - CERT SA...	82	0	0	0	850
202-2213-6131-4080-1-12012-000000 STF DEV - CERT SA...	82	0	0	0	850

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202-2213-6131-5000-1-12012-000000 STF DEV - CERT SA...	82	0	0	0	850
202-2213-6131-5020-1-12012-000000 STF DEV - CERT SA...	202	0	0	0	850
202-2213-6131-5040-1-12012-000000 STF DEV - CERT SA...	82	0	0	59	850
202-2213-6131-5060-1-12012-000000 STF DEV - CERT SA...	971	0	0	0	850
202-2213-6131-5080-1-12012-000000 STF DEV - CERT SA...	82	0	0	0	850
202-2213-6131-5090-1-12012-000000 STF DEV - CERT SA...	82	0	0	148	850
202-2213-6131-5095-1-12012-000000 STF DEV - CERT SA...	82	0	0	148	850
202-2213-6131-6000-1-12012-000000 STF DEV - CERT SA...	1,313	0	0	0	39,668
202-2213-6131-7500-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	850
101-2213-6165-1020-1-12012-000000 STF DEV - CLASS S...	0	0	200	0	0
101-2213-6165-1050-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	38,818
101-2213-6165-1080-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3000-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3030-1-12012-000000 STF DEV - CLASS S...	0	0	200	0	0
101-2213-6165-3050-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3060-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4020-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4040-1-12012-000000 STF DEV - CLASS S...	0	240	0	0	0
101-2213-6165-4060-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4080-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5000-1-12012-000000 STF DEV - CLASS S...	0	0	200	0	0
101-2213-6165-5020-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5040-1-12012-000000 STF DEV - CLASS S...	0	0	200	0	0
101-2213-6165-5060-1-12012-000000 STF DEV - CLASS S...	0	0	200	0	0
101-2213-6165-5080-1-12012-000000 STF DEV - CLASS S...	0	0	60	0	0
101-2213-6165-5090-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5095-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
6200 - Employee Benefits	1,071	845	1,124	1,499	18,639
101-2213-6211-5080-1-12012-000000 STF DEV - TCHR RE...			6	0	123
101-2213-6221-1020-1-12012-000000 STF DEV - NON-TCH...	0	0	14	0	0
101-2213-6221-1050-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	2,646
101-2213-6221-1080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3000-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3030-1-12012-000000 STF DEV - NON-TCH...	0	0	14	0	0
101-2213-6221-3050-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4020-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4040-1-12012-000000 STF DEV - NON-TCH...	0	24	0	0	0
101-2213-6221-4060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5000-1-12012-000000 STF DEV - NON-TCH...	0	0	14	0	0
101-2213-6221-5020-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5040-1-12012-000000 STF DEV - NON-TCH...	0	0	14	0	0
101-2213-6221-5060-1-12012-000000 STF DEV - NON-TCH...	0	0	14	0	0
101-2213-6221-5080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5090-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5095-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6231-1020-1-12012-000000 STF DEV - SOC SEC...	0	0	12	0	0
101-2213-6231-1050-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	2,646
101-2213-6231-1080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3000-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3030-1-12012-000000 STF DEV - SOC SEC...	0	0	12	0	0
101-2213-6231-3050-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3060-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4020-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4040-1-12012-000000 STF DEV - SOC SEC...	0	15	0	0	0

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101-2213-6231-4060-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5000-1-12012-000000 STF DEV - SOC SEC...	0	0	12	0	0
101-2213-6231-5020-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5040-1-12012-000000 STF DEV - SOC SEC...	0	0	12	0	0
101-2213-6231-5060-1-12012-000000 STF DEV - SOC SEC...	0	0	12	0	0
101-2213-6231-5080-1-12012-000000 STF DEV - SOC SEC...	0	0	4	0	0
101-2213-6231-5090-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5095-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6232-1020-1-12012-000000 STF DEV - MEDICAR...	0	0	3	0	12
101-2213-6232-1050-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	543
101-2213-6232-1080-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-3000-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-3030-1-12012-000000 STF DEV - MEDICAR...	0	0	3	0	12
101-2213-6232-3050-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-3060-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-4020-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-4040-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	12
101-2213-6232-4060-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-4080-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-5000-1-12012-000000 STF DEV - MEDICAR...	0	0	3	0	12
101-2213-6232-5020-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-5040-1-12012-000000 STF DEV - MEDICAR...	0	0	3	0	12
101-2213-6232-5060-1-12012-000000 STF DEV - MEDICAR...	0	0	3	0	12
101-2213-6232-5080-1-12012-000000 STF DEV - MEDICAR...	0	0	1	0	12
101-2213-6232-5090-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
101-2213-6232-5095-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	12
202-2213-6211-1020-1-12012-000000 STF DEV - TCHR RE...	482	70	0	19	123
202-2213-6211-1050-1-12012-000000 STF DEV - TCHR RE...	5	4	0	0	123
202-2213-6211-1080-1-12012-000000 STF DEV - TCHR RE...	3	0	0	0	123
202-2213-6211-3000-1-12012-000000 STF DEV - TCHR RE...	0	9	57	0	123
202-2213-6211-3030-1-12012-000000 STF DEV - TCHR RE...	113	196	0	33	123
202-2213-6211-3050-1-12012-000000 STF DEV - TCHR RE...	15	0	0	33	123
202-2213-6211-3060-1-12012-000000 STF DEV - TCHR RE...	9	110	0	0	123
202-2213-6211-4020-1-12012-000000 STF DEV - TCHR RE...	12	0	0	0	123
202-2213-6211-4040-1-12012-000000 STF DEV - TCHR RE...	12	20	0	0	123
202-2213-6211-4060-1-12012-000000 STF DEV - TCHR RE...	12	0	0	0	123
202-2213-6211-4080-1-12012-000000 STF DEV - TCHR RE...	12	0	0	0	123
202-2213-6211-5000-1-12012-000000 STF DEV - TCHR RE...	12	0	0	0	123
202-2213-6211-5020-1-12012-000000 STF DEV - TCHR RE...	29	0	0	0	123
202-2213-6211-5040-1-12012-000000 STF DEV - TCHR RE...	12	0	0	8	123
202-2213-6211-5060-1-12012-000000 STF DEV - TCHR RE...	141	0	0	0	123
202-2213-6211-5080-1-12012-000000 STF DEV - TCHR RE...	12	0	0	0	123
202-2213-6211-5090-1-12012-000000 STF DEV - TCHR RE...	12	0	0	20	123
202-2213-6211-5095-1-12012-000000 STF DEV - TCHR RE...	12	0	0	20	123
202-2213-6211-6000-1-12012-000000 STF DEV - TCHR RE...	60	0	0	0	5,415
202-2213-6211-7500-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	123
202-2213-6221-1020-1-12012-000000 STF DEV - NON-TCH...				53	0
202-2213-6221-1050-1-12012-000000 STF DEV - NON-TCH...				11	0
202-2213-6221-3000-1-12012-000000 STF DEV - NON-TCH...				63	0
202-2213-6221-3060-1-12012-000000 STF DEV - NON-TCH...				14	0
202-2213-6221-4020-1-12012-000000 STF DEV - NON-TCH...	0	0	0	14	0
202-2213-6221-4040-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
202-2213-6221-4060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
202-2213-6221-5040-1-12012-000000 STF DEV - NON-TCH...		0	0	0	0
202-2213-6221-5080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0

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202-2213-6221-3050-1-12012-000000 STF DEV - NON-TCH...				10	0
202-2213-6231-1020-1-12012-000000 STF DEV - SOC SEC...	0	0	0	173	267
202-2213-6231-1050-1-12012-000000 STF DEV - SOC SEC...	0	0	0	51	267
202-2213-6231-1080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	19	267
202-2213-6231-3000-1-12012-000000 STF DEV - SOC SEC...	0	86	25	117	189
202-2213-6231-3030-1-12012-000000 STF DEV - SOC SEC...	0	48	0	53	189
202-2213-6231-3050-1-12012-000000 STF DEV - SOC SEC...	0	64	27	42	189
202-2213-6231-3060-1-12012-000000 STF DEV - SOC SEC...	0	79	0	77	189
202-2213-6231-4020-1-12012-000000 STF DEV - SOC SEC...	0	0	49	217	182
202-2213-6231-4040-1-12012-000000 STF DEV - SOC SEC...	0	8	119	0	182
202-2213-6231-4060-1-12012-000000 STF DEV - SOC SEC...	0	0	51	11	182
202-2213-6231-4080-1-12012-000000 STF DEV - SOC SEC...	0	4	72	0	182
202-2213-6231-5000-1-12012-000000 STF DEV - SOC SEC...	0	0	84	20	182
202-2213-6231-5020-1-12012-000000 STF DEV - SOC SEC...	0	0	96	68	182
202-2213-6231-5040-1-12012-000000 STF DEV - SOC SEC...	0	0	47	0	182
202-2213-6231-5060-1-12012-000000 STF DEV - SOC SEC...	0	0	11	0	182
202-2213-6231-5080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	7	182
202-2213-6231-5090-1-12012-000000 STF DEV - SOC SEC...	0	0	55	83	184
202-2213-6231-5095-1-12012-000000 STF DEV - SOC SEC...	0	0	99	25	184
202-2213-6231-6000-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
202-2213-6232-1020-1-12012-000000 STF DEV - MEDICAR...	48	7	0	41	72
202-2213-6232-1050-1-12012-000000 STF DEV - MEDICAR...	0	0	0	12	73
202-2213-6232-1080-1-12012-000000 STF DEV - MEDICAR...	0	0	0	4	61
202-2213-6232-3000-1-12012-000000 STF DEV - MEDICAR...	0	21	11	28	43
202-2213-6232-3030-1-12012-000000 STF DEV - MEDICAR...	10	29	0	15	44
202-2213-6232-3050-1-12012-000000 STF DEV - MEDICAR...	1	15	6	13	43
202-2213-6232-3060-1-12012-000000 STF DEV - MEDICAR...	1	28	0	18	43
202-2213-6232-4020-1-12012-000000 STF DEV - MEDICAR...	1	0	11	51	42
202-2213-6232-4040-1-12012-000000 STF DEV - MEDICAR...	1	4	28	0	42
202-2213-6232-4060-1-12012-000000 STF DEV - MEDICAR...	1	0	12	3	42
202-2213-6232-4080-1-12012-000000 STF DEV - MEDICAR...	1	1	17	0	42
202-2213-6232-5000-1-12012-000000 STF DEV - MEDICAR...	1	0	20	5	12
202-2213-6232-5020-1-12012-000000 STF DEV - MEDICAR...	3	0	22	16	12
202-2213-6232-5040-1-12012-000000 STF DEV - MEDICAR...	1	0	11	1	12
202-2213-6232-5060-1-12012-000000 STF DEV - MEDICAR...	14	0	3	0	12
202-2213-6232-5080-1-12012-000000 STF DEV - MEDICAR...	1	0	0	2	12
202-2213-6232-5090-1-12012-000000 STF DEV - MEDICAR...	1	0	13	21	12
202-2213-6232-5095-1-12012-000000 STF DEV - MEDICAR...	1	0	23	8	12
202-2213-6232-6000-1-12012-000000 STF DEV - MEDICAR...	19	0	0	0	531
202-2213-6232-7500-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6211-4060-1-12012-000000 STF DEV - TCHR RE...			0		
101-2213-6211-4080-1-12012-000000 STF DEV - TCHR RE...			0		
101-2213-6211-4020-1-12012-000000 STF DEV - TCHR RE...			0		
6300 - Purchased Services	67,988	113,171	173,454	137,854	559,200
101-2213-6312-1020-1-12012-000000 STF DEV - INSTRUC...	234	0	0	667	26,650
101-2213-6312-1050-1-12012-000000 STF DEV - INSTRUC...	6,079	0	218	667	26,650
101-2213-6312-1080-1-12012-000000 STF DEV - INSTRUC...	5,715	0	218	667	26,650
101-2213-6312-3000-1-12012-000000 STF DEV - INSTRUC...	1,844	6,702	218	667	26,650
101-2213-6312-3030-1-12012-000000 STF DEV - INSTRUC...	144	5,800	218	667	26,650
101-2213-6312-3050-1-12012-000000 STF DEV - INSTRUC...	144	6,251	218	667	26,650
101-2213-6312-3060-1-12012-000000 STF DEV - INSTRUC...	344	6,251	218	667	26,650
101-2213-6312-4020-1-12012-000000 STF DEV - INSTRUC...	1,085	2,049	218	667	26,650
101-2213-6312-4040-1-12012-000000 STF DEV - INSTRUC...	1,154	1,598	218	667	26,650
101-2213-6312-4060-1-12012-000000 STF DEV - INSTRUC...	1,354	1,598	218	667	26,650
101-2213-6312-4080-1-12012-000000 STF DEV - INSTRUC...	1,085	1,147	218	667	26,650
101-2213-6312-5000-1-12012-000000 STF DEV - INSTRUC...	1,354	1,147	218	667	26,650

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101-2213-6312-5020-1-12012-000000 STF DEV - INSTRUC...	1,135	1,598	218	667	26,650
101-2213-6312-5040-1-12012-000000 STF DEV - INSTRUC...	935	1,147	218	667	26,650
101-2213-6312-5060-1-12012-000000 STF DEV - INSTRUC...	935	1,147	218	667	26,650
101-2213-6312-5080-1-12012-000000 STF DEV - INSTRUC...	1,154	1,598	218	667	26,650
101-2213-6312-5090-1-12012-000000 STF DEV - INSTRUC...	1,085	1,147	218	667	26,650
101-2213-6312-5095-1-12012-000000 STF DEV - INSTRUC...	1,085	2,501	218	667	26,650
101-2213-6312-6000-1-12012-000000 STF DEV - INSTRUC...	0	0	0	0	0
101-2213-6312-7500-1-12012-000000 STF DEV - INSTRUC...	0	0	0	0	0
101-2911-6312-0000-1-12012-000000 STF DEV - INSTRUC...			2,250	0	0
101-2213-6319-1020-1-12012-000000 STF DEV - PROFESS...	1,315	2,939	1,486	5,069	0
101-2213-6319-1050-1-12012-000000 STF DEV - PROFESS...	1,620	640	981	4,244	0
101-2213-6319-1080-1-12012-000000 STF DEV - PROFESS...	6,363	2,790	586	3,796	0
101-2213-6319-3000-1-12012-000000 STF DEV - PROFESS...	765	740	6,310	4,190	4,250
101-2213-6319-3030-1-12012-000000 STF DEV - PROFESS...	940	640	1,557	3,715	4,250
101-2213-6319-3050-1-12012-000000 STF DEV - PROFESS...	790	640	4,810	3,238	4,250
101-2213-6319-3060-1-12012-000000 STF DEV - PROFESS...	1,315	640	2,085	9,626	4,250
101-2213-6319-4020-1-12012-000000 STF DEV - PROFESS...	1,255	3,852	5,517	5,695	3,500
101-2213-6319-4040-1-12012-000000 STF DEV - PROFESS...	1,920	4,237	3,237	3,750	3,500
101-2213-6319-4060-1-12012-000000 STF DEV - PROFESS...	2,184	3,852	4,351	2,845	3,500
101-2213-6319-4080-1-12012-000000 STF DEV - PROFESS...	905	3,852	5,517	2,770	3,500
101-2213-6319-5000-1-12012-000000 STF DEV - PROFESS...	3,109	4,850	3,136	2,720	3,500
101-2213-6319-5020-1-12012-000000 STF DEV - PROFESS...	1,155	4,351	4,024	2,925	3,500
101-2213-6319-5040-1-12012-000000 STF DEV - PROFESS...	949	3,852	3,212	2,770	3,500
101-2213-6319-5060-1-12012-000000 STF DEV - PROFESS...	1,384	3,738	5,517	2,720	3,500
101-2213-6319-5080-1-12012-000000 STF DEV - PROFESS...	2,105	3,852	4,339	2,925	3,500
101-2213-6319-5090-1-12012-000000 STF DEV - PROFESS...	1,130	3,738	4,302	3,049	3,498
101-2213-6319-5095-1-12012-000000 STF DEV - PROFESS...	1,430	4,378	3,087	3,149	3,498
101-2213-6319-6000-1-12012-000000 STF DEV - PROFESS...				0	0
101-2911-6319-0000-1-12012-000000 STF DEV - PROFESS...	7,089	2,867	11,421	198	0
101-2213-6343-1020-1-12012-000000 STF DEV - OUT OF ...	0	554	938	4,233	0
101-2213-6343-1050-1-12012-000000 STF DEV - OUT OF ...	0	0	938	4,637	0
101-2213-6343-1080-1-12012-000000 STF DEV - OUT OF ...	0	0	938	5,750	0
101-2213-6343-3000-1-12012-000000 STF DEV - OUT OF ...	0	246	2,070	4,461	1,000
101-2213-6343-3030-1-12012-000000 STF DEV - OUT OF ...	0	917	1,896	1,694	1,000
101-2213-6343-3050-1-12012-000000 STF DEV - OUT OF ...	0	280	2,968	8,081	1,000
101-2213-6343-3060-1-12012-000000 STF DEV - OUT OF ...	0	0	1,934	2,293	1,000
101-2213-6343-4020-1-12012-000000 STF DEV - OUT OF ...	0	556	6,880	1,022	1,364
101-2213-6343-4040-1-12012-000000 STF DEV - OUT OF ...	0	438	6,738	726	1,364
101-2213-6343-4060-1-12012-000000 STF DEV - OUT OF ...	0	481	7,637	552	1,364
101-2213-6343-4080-1-12012-000000 STF DEV - OUT OF ...	0	444	8,700	726	1,364
101-2213-6343-5000-1-12012-000000 STF DEV - OUT OF ...	0	481	6,792	1,492	1,364
101-2213-6343-5020-1-12012-000000 STF DEV - OUT OF ...	0	503	5,770	567	1,364
101-2213-6343-5040-1-12012-000000 STF DEV - OUT OF ...	0	444	6,891	937	1,364
101-2213-6343-5060-1-12012-000000 STF DEV - OUT OF ...	0	444	4,003	1,020	1,364
101-2213-6343-5080-1-12012-000000 STF DEV - OUT OF ...	0	438	4,435	959	1,364
101-2213-6343-5090-1-12012-000000 STF DEV - OUT OF ...	0	444	6,235	1,321	1,364
101-2213-6343-5095-1-12012-000000 STF DEV - OUT OF ...	0	444	6,529	490	1,364
101-2213-6343-6000-1-12012-000000 STF DEV - OUT OF ...	0	0	0	0	0
101-2213-6343-1020-1-12012-000004 STF DEV - LOCAL T...	475	253	499	420	278
101-2213-6343-1050-1-12012-000004 STF DEV - LOCAL T...	100	0	83	272	278
101-2213-6343-1080-1-12012-000004 STF DEV - LOCAL T...	265	282	490	328	278
101-2213-6343-3000-1-12012-000004 STF DEV - LOCAL T...	171	108	101	177	278
101-2213-6343-3030-1-12012-000004 STF DEV - LOCAL T...	82	79	121	197	278
101-2213-6343-3050-1-12012-000004 STF DEV - LOCAL T...	71	79	103	173	278
101-2213-6343-3060-1-12012-000004 STF DEV - LOCAL T...	171	108	101	188	278
101-2213-6343-4020-1-12012-000004 STF DEV - LOCAL T...	220	561	205	89	278

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101-2213-6343-4040-1-12012-000004 STF DEV - LOCAL T...	0	351	331	191	278
101-2213-6343-4060-1-12012-000004 STF DEV - LOCAL T...	60	166	213	169	278
101-2213-6343-4080-1-12012-000004 STF DEV - LOCAL T...	242	561	205	89	278
101-2213-6343-5000-1-12012-000004 STF DEV - LOCAL T...	60	166	213	169	278
101-2213-6343-5020-1-12012-000004 STF DEV - LOCAL T...	18	109	96	0	278
101-2213-6343-5040-1-12012-000004 STF DEV - LOCAL T...	170	157	232	279	278
101-2213-6343-5060-1-12012-000004 STF DEV - LOCAL T...	170	328	232	279	277
101-2213-6343-5080-1-12012-000004 STF DEV - LOCAL T...	122	353	433	191	277
101-2213-6343-5090-1-12012-000004 STF DEV - LOCAL T...	238	505	422	473	277
101-2213-6343-5095-1-12012-000004 STF DEV - LOCAL T...	116	335	422	473	277
101-2213-6343-6000-1-12012-000004 STF DEV - LOCAL T...	16	0	0	0	0
101-2213-6343-7500-1-12012-000004 STF DEV - LOCAL T...	0	0	0	0	0
101-2911-6343-0000-1-12012-000000 STF DEV - OUT OF ...	0	3,220	4,221	11,321	0
101-2911-6343-0000-1-12012-000004 STF DEV - LOCAL T...	630	39	1,020	15	0
101-2213-6363-1050-1-12012-000000 STF DEV - PRINTED...		6	0	0	0
101-2213-6363-1080-1-12012-000000 STF DEV - PRINTED...		6	0	0	0
101-2213-6363-3060-1-12012-000000 STF DEV - PRINTED...		6	0	0	0
101-2213-6363-5000-1-12012-000000 STF DEV - PRINTED...		6	0	0	0
101-2213-6371-1020-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-1050-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-1080-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-3000-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-3030-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-3050-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-3060-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-4020-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-4040-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-4060-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-4080-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5000-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5020-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5040-1-12012-000000 STF DEV - DUES & ...		144	0	0	0
101-2213-6371-5060-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5080-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5090-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-5095-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-6000-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6371-7500-1-12012-000000 STF DEV - DUES & ...		0	0	0	0
101-2213-6391-1020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-1050-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-1080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3000-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3030-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3050-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4040-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5000-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5040-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5090-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5095-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0

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6400 - Supplies and Materials	31,668	28,623	48,286	44,819	50,076
101-2213-6411-1020-1-12012-000000 STF DEV - SUPPLIE...	186	283	1,252	766	1,028
101-2213-6411-1050-1-12012-000000 STF DEV - SUPPLIE...	181	986	1,112	917	1,028
101-2213-6411-1080-1-12012-000000 STF DEV - SUPPLIE...	209	1,004	1,097	953	1,027
101-2213-6411-3000-1-12012-000000 STF DEV - SUPPLIE...	245	1,057	1,145	858	1,027
101-2213-6411-3030-1-12012-000000 STF DEV - SUPPLIE...	257	303	948	917	1,027
101-2213-6411-3050-1-12012-000000 STF DEV - SUPPLIE...	262	690	948	887	1,027
101-2213-6411-3060-1-12012-000000 STF DEV - SUPPLIE...	245	713	944	671	1,027
101-2213-6411-4020-1-12012-000000 STF DEV - SUPPLIE...	2,385	1,977	846	97	1,027
101-2213-6411-4040-1-12012-000000 STF DEV - SUPPLIE...	2,508	1,976	846	76	1,027
101-2213-6411-4060-1-12012-000000 STF DEV - SUPPLIE...	2,584	1,967	846	76	1,027
101-2213-6411-4080-1-12012-000000 STF DEV - SUPPLIE...	2,385	1,590	928	76	1,027
101-2213-6411-5000-1-12012-000000 STF DEV - SUPPLIE...	2,633	1,600	846	76	1,027
101-2213-6411-5020-1-12012-000000 STF DEV - SUPPLIE...	2,308	1,967	846	76	1,029
101-2213-6411-5040-1-12012-000000 STF DEV - SUPPLIE...	2,390	1,590	846	76	1,029
101-2213-6411-5060-1-12012-000000 STF DEV - SUPPLIE...	2,308	1,590	846	76	1,029
101-2213-6411-5080-1-12012-000000 STF DEV - SUPPLIE...	2,503	1,976	2,105	76	1,029
101-2213-6411-5090-1-12012-000000 STF DEV - SUPPLIE...	2,303	1,590	846	76	1,029
101-2213-6411-5095-1-12012-000000 STF DEV - SUPPLIE...	2,385	2,731	846	76	1,029
101-2213-6411-6000-1-12012-000000 STF DEV - SUPPLIE...	72	35	0	3,781	0
101-2911-6411-0000-1-12012-000000 STF DEV - ADMIN S...	3,324	2,998	6,180	6,699	6,000
101-2213-6411-1050-1-12012-000100 STF DEV - SUPPLIE...				1,935	0
101-2213-6412-1020-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,420
101-2213-6412-1050-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,420
101-2213-6412-1080-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-3000-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-3030-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-3050-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-3060-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-4020-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-4040-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-4060-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-4080-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5000-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5020-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5040-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5060-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5080-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5090-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-5095-1-12012-000000 STF DEV - SUPPLIE...	0	0	1,334	1,421	1,421
101-2213-6412-6000-1-12012-000000 STF DEV - SUPPLIE...	0	0	0	0	0
6500 - Capital Outlay	21,175	22,340	0	0	0
404-2213-6544-1020-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-1050-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-1080-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-3000-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-3030-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-3050-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-3060-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-4020-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-4040-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-4060-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-4080-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5000-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5020-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5040-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0

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404-2213-6544-5060-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5080-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5090-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,241	0	0	0
404-2213-6544-5095-1-12012-000000 STF DEV - SOFTWARE...	1,176	1,243	0	0	0
12021 - Summer School	1,715,509	1,768,553	1,744,664	2,403,845	2,598,117
6100 - Salaries	1,345,929	1,394,919	1,431,686	1,642,411	1,724,919
101-1191-6161-1020-1-12021-000000 SUM SCH - PT CLAS...	0	0	245	70	74
101-1191-6161-1050-1-12021-000000 SUM SCH - PT CLAS...	0	184	951	167	177
101-1191-6161-1080-1-12021-000000 SUM SCH - PT CLAS...	0	147	288	167	177
101-1191-6161-3000-1-12021-000000 SUM SCH - PT CLAS...	3,391	1,894	1,805	825	872
101-1191-6161-3030-1-12021-000000 SUM SCH - PT CLAS...	2,823	1,968	2,189	1,512	1,599
101-1191-6161-3050-1-12021-000000 SUM SCH - PT CLAS...	2,749	1,465	3,566	1,380	1,459
101-1191-6161-3060-1-12021-000000 SUM SCH - PT CLAS...	3,446	1,494	3,395	692	732
101-1191-6161-4020-1-12021-000000 SUM SCH - PT CLAS...	8,863	7,024	5,385	4,759	5,033
101-1191-6161-4040-1-12021-000000 SUM SCH - PT CLAS...	9,964	4,358	9,554	3,109	3,288
101-1191-6161-4060-1-12021-000000 SUM SCH - PT CLAS...	10,289	11,930	11,848	11,257	11,904
101-1191-6161-4080-1-12021-000000 SUM SCH - PT CLAS...	9,200	6,716	7,056	5,380	5,689
101-1191-6161-5000-1-12021-000000 SUM SCH - PT CLAS...	10,021	4,654	4,867	2,939	3,108
101-1191-6161-5020-1-12021-000000 SUM SCH - PT CLAS...	10,498	8,275	7,281	2,901	3,068
101-1191-6161-5040-1-12021-000000 SUM SCH - PT CLAS...	8,498	4,550	6,734	2,643	2,795
101-1191-6161-5060-1-12021-000000 SUM SCH - PT CLAS...	12,116	7,575	11,708	8,581	9,074
101-1191-6161-5080-1-12021-000000 SUM SCH - PT CLAS...	6,411	7,286	7,565	2,901	3,068
101-1191-6161-5090-1-12021-000000 SUM SCH - PT CLAS...	12,280	9,094	8,404	4,370	4,621
101-1191-6161-5095-1-12021-000000 SUM SCH - PT CLAS...	9,448	6,193	12,037	5,891	6,230
101-1191-6165-1020-1-12021-000000 SUM SCH - CLASS S...	0	640	1,636	4,163	4,371
101-1191-6165-1050-1-12021-000000 SUM SCH - CLASS S...	1,555	981	1,627	519	545
101-1191-6165-1080-1-12021-000000 SUM SCH - CLASS S...	1,555	1,392	1,636	519	545
101-1191-6165-3000-1-12021-000000 SUM SCH - CLASS S...	3,815	2,557	6,015	1,838	1,930
101-1191-6165-3030-1-12021-000000 SUM SCH - CLASS S...	6,389	4,328	5,394	8,578	9,007
101-1191-6165-3050-1-12021-000000 SUM SCH - CLASS S...	6,328	5,704	4,026	7,286	7,650
101-1191-6165-3060-1-12021-000000 SUM SCH - CLASS S...	3,692	4,805	4,256	4,102	4,307
101-1191-6165-4020-1-12021-000000 SUM SCH - CLASS S...	8,918	7,494	5,943	13,119	13,775
101-1191-6165-4040-1-12021-000000 SUM SCH - CLASS S...	10,815	3,256	5,321	5,362	5,630
101-1191-6165-4060-1-12021-000000 SUM SCH - CLASS S...	2,837	2,640	6,981	8,411	8,832
101-1191-6165-4080-1-12021-000000 SUM SCH - CLASS S...	6,798	9,195	5,064	6,008	6,308
101-1191-6165-5000-1-12021-000000 SUM SCH - CLASS S...	4,784	1,634	4,068	3,672	3,856
101-1191-6165-5020-1-12021-000000 SUM SCH - CLASS S...	5,253	12,704	10,883	5,747	6,034
101-1191-6165-5040-1-12021-000000 SUM SCH - CLASS S...	5,608	3,494	2,883	3,672	3,856
101-1191-6165-5060-1-12021-000000 SUM SCH - CLASS S...	14,802	3,837	4,364	4,933	5,180
101-1191-6165-5080-1-12021-000000 SUM SCH - CLASS S...	4,458	3,444	1,990	5,748	6,035
101-1191-6165-5090-1-12021-000000 SUM SCH - CLASS S...	12,750	4,935	6,691	13,806	14,496
101-1191-6165-5095-1-12021-000000 SUM SCH - CLASS S...	8,080	1,937	5,152	4,600	4,830
202-1191-6121-1020-1-12021-000000 SUM SCH - CERT SU...	0	0	108	474	497
202-1191-6121-1050-1-12021-000000 SUM SCH - CERT SU...	0	2,178	4,663	2,488	2,609
202-1191-6121-1080-1-12021-000000 SUM SCH - CERT SU...	246	864	4,014	3,334	3,496
202-1191-6121-3000-1-12021-000000 SUM SCH - CERT SU...	0	1,228	6,947	178	187
202-1191-6121-3030-1-12021-000000 SUM SCH - CERT SU...	4,180	0	2,345	2,119	2,222
202-1191-6121-3050-1-12021-000000 SUM SCH - CERT SU...	1,647	1,430	2,766	57	60
202-1191-6121-3060-1-12021-000000 SUM SCH - CERT SU...	3,996	2,723	7,688	3,933	4,124
202-1191-6121-4020-1-12021-000000 SUM SCH - CERT SU...	3,281	1,265	5,846	2,752	2,885
202-1191-6121-4040-1-12021-000000 SUM SCH - CERT SU...	3,996	2,899	2,591	4,136	4,337
202-1191-6121-4060-1-12021-000000 SUM SCH - CERT SU...	0	1,205	3,628	170	178
202-1191-6121-4080-1-12021-000000 SUM SCH - CERT SU...	1,182	100	924	1,680	1,761
202-1191-6121-5000-1-12021-000000 SUM SCH - CERT SU...	4,747	0	1,931	3,905	4,094
202-1191-6121-5020-1-12021-000000 SUM SCH - CERT SU...	7,172	62	5,200	5,263	5,518

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202-1191-6121-5040-1-12021-000000 SUM SCH - CERT SU...	0	738	2,515	0	0
202-1191-6121-5060-1-12021-000000 SUM SCH - CERT SU...	2,451	1,084	3,191	2,462	2,581
202-1191-6121-5080-1-12021-000000 SUM SCH - CERT SU...	2,305	1,617	5,060	1,534	1,608
202-1191-6121-5090-1-12021-000000 SUM SCH - CERT SU...	4,187	1,041	7,222	2,149	2,253
202-1191-6121-5095-1-12021-000000 SUM SCH - CERT SU...	8,166	1,910	4,229	3,571	3,744
202-1191-6131-1020-1-12021-000000 SUM SCH - CERT SA...	4,290	12,005	66,368	91,016	95,567
202-1191-6131-1050-1-12021-000000 SUM SCH - CERT SA...	69,480	98,669	59,598	76,995	80,845
202-1191-6131-1080-1-12021-000000 SUM SCH - CERT SA...	68,948	99,822	59,083	76,097	79,902
202-1191-6131-3000-1-12021-000000 SUM SCH - CERT SA...	46,709	51,642	77,196	58,942	61,889
202-1191-6131-3030-1-12021-000000 SUM SCH - CERT SA...	45,377	54,500	52,774	63,035	66,187
202-1191-6131-3050-1-12021-000000 SUM SCH - CERT SA...	45,997	62,160	38,655	60,745	63,782
202-1191-6131-3060-1-12021-000000 SUM SCH - CERT SA...	45,436	65,399	79,609	66,512	69,838
202-1191-6131-4020-1-12021-000000 SUM SCH - CERT SA...	74,407	74,733	59,081	95,161	99,919
202-1191-6131-4040-1-12021-000000 SUM SCH - CERT SA...	86,108	65,887	58,186	89,164	93,622
202-1191-6131-4060-1-12021-000000 SUM SCH - CERT SA...	59,189	88,732	62,684	73,166	76,824
202-1191-6131-4080-1-12021-000000 SUM SCH - CERT SA...	71,406	82,672	58,201	85,054	89,307
202-1191-6131-5000-1-12021-000000 SUM SCH - CERT SA...	57,877	63,066	51,720	77,974	81,873
202-1191-6131-5020-1-12021-000000 SUM SCH - CERT SA...	61,303	72,432	79,185	87,423	91,794
202-1191-6131-5040-1-12021-000000 SUM SCH - CERT SA...	55,677	65,361	69,961	77,081	80,935
202-1191-6131-5060-1-12021-000000 SUM SCH - CERT SA...	72,177	60,696	78,745	100,776	105,815
202-1191-6131-5080-1-12021-000000 SUM SCH - CERT SA...	61,320	57,700	66,147	86,117	90,423
202-1191-6131-5090-1-12021-000000 SUM SCH - CERT SA...	84,444	73,573	77,491	96,751	101,589
202-1191-6131-5095-1-12021-000000 SUM SCH - CERT SA...	59,794	65,744	77,327	78,570	82,499
6200 - Employee Benefits	197,712	205,894	205,078	252,777	263,286
101-1191-6211-1020-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	527	546
101-1191-6211-1050-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	0	0
101-1191-6211-1080-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	0	0
101-1191-6211-3000-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	0	0
101-1191-6211-3030-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	249	258
101-1191-6211-3050-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	18	19
101-1191-6211-3060-1-12021-000000 SUM SCH - TCHR RE...	0	0	5	163	169
101-1191-6211-4020-1-12021-000000 SUM SCH - TCHR RE...	73	145	71	74	77
101-1191-6211-4040-1-12021-000000 SUM SCH - TCHR RE...	0	44	163	116	120
101-1191-6211-4060-1-12021-000000 SUM SCH - TCHR RE...	0	0	170	74	77
101-1191-6211-4080-1-12021-000000 SUM SCH - TCHR RE...	0	0	18	16	17
101-1191-6211-5000-1-12021-000000 SUM SCH - TCHR RE...	0	0	22	16	17
101-1191-6211-5020-1-12021-000000 SUM SCH - TCHR RE...	0	304	711	62	64
101-1191-6211-5040-1-12021-000000 SUM SCH - TCHR RE...	0	0	18	16	17
101-1191-6211-5060-1-12021-000000 SUM SCH - TCHR RE...	0	38	70	16	17
101-1191-6211-5080-1-12021-000000 SUM SCH - TCHR RE...	0	0	102	62	64
101-1191-6211-5090-1-12021-000000 SUM SCH - TCHR RE...	185	0	143	137	142
101-1191-6211-5095-1-12021-000000 SUM SCH - TCHR RE...	34	0	22	16	17
101-1191-6221-1020-1-12021-000000 SUM SCH - NON-TCH...	0	44	112	34	37
101-1191-6221-1050-1-12021-000000 SUM SCH - NON-TCH...	107	77	168	45	48
101-1191-6221-1080-1-12021-000000 SUM SCH - NON-TCH...	107	105	132	45	48
101-1191-6221-3000-1-12021-000000 SUM SCH - NON-TCH...	412	261	483	150	162
101-1191-6221-3030-1-12021-000000 SUM SCH - NON-TCH...	502	363	463	520	560
101-1191-6221-3050-1-12021-000000 SUM SCH - NON-TCH...	497	405	503	547	589
101-1191-6221-3060-1-12021-000000 SUM SCH - NON-TCH...	404	410	480	219	236
101-1191-6221-4020-1-12021-000000 SUM SCH - NON-TCH...	766	700	629	1,020	1,099
101-1191-6221-4040-1-12021-000000 SUM SCH - NON-TCH...	1,257	308	411	332	358
101-1191-6221-4060-1-12021-000000 SUM SCH - NON-TCH...	660	767	940	1,164	1,254
101-1191-6221-4080-1-12021-000000 SUM SCH - NON-TCH...	947	1,003	718	602	649
101-1191-6221-5000-1-12021-000000 SUM SCH - NON-TCH...	798	417	507	348	375
101-1191-6221-5020-1-12021-000000 SUM SCH - NON-TCH...	621	971	667	504	543
101-1191-6221-5040-1-12021-000000 SUM SCH - NON-TCH...	808	484	480	343	370

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101-1191-6221-5060-1-12021-000000 SUM SCH - NON-TCH...	1,505	452	385	484	522
101-1191-6221-5080-1-12021-000000 SUM SCH - NON-TCH...	518	498	400	504	543
101-1191-6221-5090-1-12021-000000 SUM SCH - NON-TCH...	1,057	649	698	927	999
101-1191-6221-5095-1-12021-000000 SUM SCH - NON-TCH...	795	508	1,128	677	729
101-1191-6231-1020-1-12021-000000 SUM SCH - SOC SEC...	0	40	117	35	37
101-1191-6231-1050-1-12021-000000 SUM SCH - SOC SEC...	96	72	160	41	43
101-1191-6231-1080-1-12021-000000 SUM SCH - SOC SEC...	96	95	119	41	43
101-1191-6231-3000-1-12021-000000 SUM SCH - SOC SEC...	447	276	482	160	169
101-1191-6231-3030-1-12021-000000 SUM SCH - SOC SEC...	570	390	470	501	529
101-1191-6231-3050-1-12021-000000 SUM SCH - SOC SEC...	562	445	471	514	542
101-1191-6231-3060-1-12021-000000 SUM SCH - SOC SEC...	443	391	474	257	271
101-1191-6231-4020-1-12021-000000 SUM SCH - SOC SEC...	1,102	897	702	1,073	1,132
101-1191-6231-4040-1-12021-000000 SUM SCH - SOC SEC...	1,288	469	922	512	540
101-1191-6231-4060-1-12021-000000 SUM SCH - SOC SEC...	814	903	1,125	1,205	1,271
101-1191-6231-4080-1-12021-000000 SUM SCH - SOC SEC...	992	987	751	693	731
101-1191-6231-5000-1-12021-000000 SUM SCH - SOC SEC...	918	390	552	402	424
101-1191-6231-5020-1-12021-000000 SUM SCH - SOC SEC...	977	1,170	830	502	530
101-1191-6231-5040-1-12021-000000 SUM SCH - SOC SEC...	875	499	596	383	404
101-1191-6231-5060-1-12021-000000 SUM SCH - SOC SEC...	1,669	708	997	831	877
101-1191-6231-5080-1-12021-000000 SUM SCH - SOC SEC...	674	665	556	502	530
101-1191-6231-5090-1-12021-000000 SUM SCH - SOC SEC...	1,552	870	930	1,089	1,149
101-1191-6231-5095-1-12021-000000 SUM SCH - SOC SEC...	1,072	504	1,064	642	677
101-1191-6232-1020-1-12021-000000 SUM SCH - MEDICAR...	0	9	27	56	59
101-1191-6232-1050-1-12021-000000 SUM SCH - MEDICAR...	23	17	37	10	10
101-1191-6232-1080-1-12021-000000 SUM SCH - MEDICAR...	23	22	28	10	10
101-1191-6232-3000-1-12021-000000 SUM SCH - MEDICAR...	104	65	113	38	40
101-1191-6232-3030-1-12021-000000 SUM SCH - MEDICAR...	133	91	110	141	147
101-1191-6232-3050-1-12021-000000 SUM SCH - MEDICAR...	131	104	110	121	126
101-1191-6232-3060-1-12021-000000 SUM SCH - MEDICAR...	104	91	111	67	70
101-1191-6232-4020-1-12021-000000 SUM SCH - MEDICAR...	258	210	164	252	263
101-1191-6232-4040-1-12021-000000 SUM SCH - MEDICAR...	301	110	216	120	125
101-1191-6232-4060-1-12021-000000 SUM SCH - MEDICAR...	190	211	273	283	296
101-1191-6232-4080-1-12021-000000 SUM SCH - MEDICAR...	232	231	176	163	170
101-1191-6232-5000-1-12021-000000 SUM SCH - MEDICAR...	215	91	130	94	98
101-1191-6232-5020-1-12021-000000 SUM SCH - MEDICAR...	228	304	263	123	129
101-1191-6232-5040-1-12021-000000 SUM SCH - MEDICAR...	205	117	139	90	94
101-1191-6232-5060-1-12021-000000 SUM SCH - MEDICAR...	390	165	233	195	204
101-1191-6232-5080-1-12021-000000 SUM SCH - MEDICAR...	158	156	139	123	129
101-1191-6232-5090-1-12021-000000 SUM SCH - MEDICAR...	363	203	219	256	268
101-1191-6232-5095-1-12021-000000 SUM SCH - MEDICAR...	254	118	249	151	158
202-1191-6211-1020-1-12021-000000 SUM SCH - TCHR RE...	625	1,735	9,273	13,322	13,794
202-1191-6211-1050-1-12021-000000 SUM SCH - TCHR RE...	10,015	14,362	8,556	11,159	11,554
202-1191-6211-1080-1-12021-000000 SUM SCH - TCHR RE...	9,938	14,536	8,487	11,166	11,561
202-1191-6211-3000-1-12021-000000 SUM SCH - TCHR RE...	6,038	6,860	8,805	7,535	7,802
202-1191-6211-3030-1-12021-000000 SUM SCH - TCHR RE...	5,789	7,045	6,202	8,759	9,069
202-1191-6211-3050-1-12021-000000 SUM SCH - TCHR RE...	5,736	8,150	5,152	8,035	8,319
202-1191-6211-3060-1-12021-000000 SUM SCH - TCHR RE...	5,942	8,309	10,586	8,735	9,044
202-1191-6211-4020-1-12021-000000 SUM SCH - TCHR RE...	8,775	8,300	6,466	12,833	13,287
202-1191-6211-4040-1-12021-000000 SUM SCH - TCHR RE...	9,130	7,357	4,890	10,167	10,527
202-1191-6211-4060-1-12021-000000 SUM SCH - TCHR RE...	6,455	11,528	8,933	9,403	9,736
202-1191-6211-4080-1-12021-000000 SUM SCH - TCHR RE...	9,031	10,041	6,121	10,616	10,992
202-1191-6211-5000-1-12021-000000 SUM SCH - TCHR RE...	7,173	6,785	5,167	7,569	7,837
202-1191-6211-5020-1-12021-000000 SUM SCH - TCHR RE...	7,270	7,653	7,590	10,952	11,340
202-1191-6211-5040-1-12021-000000 SUM SCH - TCHR RE...	7,035	7,356	7,871	7,349	7,609
202-1191-6211-5060-1-12021-000000 SUM SCH - TCHR RE...	7,220	6,314	7,524	11,946	12,369
202-1191-6211-5080-1-12021-000000 SUM SCH - TCHR RE...	6,827	6,220	6,647	10,404	10,772

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202-1191-6211-5090-1-12021-000000 SUM SCH - TCHR RE...	7,422	5,489	7,359	8,798	9,109
202-1191-6211-5095-1-12021-000000 SUM SCH - TCHR RE...	7,085	6,871	8,076	8,765	9,075
202-1191-6221-1020-1-12021-000000 SUM SCH - NON-TCH...	0	16	152	221	238
202-1191-6221-1050-1-12021-000000 SUM SCH - NON-TCH...	29	51	301	344	371
202-1191-6221-1080-1-12021-000000 SUM SCH - NON-TCH...	29	51	288	348	375
202-1191-6221-3000-1-12021-000000 SUM SCH - NON-TCH...	199	95	196	249	268
202-1191-6221-3030-1-12021-000000 SUM SCH - NON-TCH...	354	198	266	266	287
202-1191-6221-3050-1-12021-000000 SUM SCH - NON-TCH...	354	154	218	447	482
202-1191-6221-3060-1-12021-000000 SUM SCH - NON-TCH...	199	154	542	268	289
202-1191-6221-4020-1-12021-000000 SUM SCH - NON-TCH...	872	861	337	522	562
202-1191-6221-4040-1-12021-000000 SUM SCH - NON-TCH...	243	347	442	127	137
202-1191-6221-4060-1-12021-000000 SUM SCH - NON-TCH...	693	449	221	473	510
202-1191-6221-4080-1-12021-000000 SUM SCH - NON-TCH...	253	503	337	804	866
202-1191-6221-5000-1-12021-000000 SUM SCH - NON-TCH...	446	186	466	790	851
202-1191-6221-5020-1-12021-000000 SUM SCH - NON-TCH...	692	870	1,151	505	544
202-1191-6221-5040-1-12021-000000 SUM SCH - NON-TCH...	463	300	604	770	830
202-1191-6221-5060-1-12021-000000 SUM SCH - NON-TCH...	225	270	570	178	192
202-1191-6221-5080-1-12021-000000 SUM SCH - NON-TCH...	632	185	561	497	536
202-1191-6221-5090-1-12021-000000 SUM SCH - NON-TCH...	1,543	1,672	1,103	335	361
202-1191-6221-5095-1-12021-000000 SUM SCH - NON-TCH...	605	197	711	689	742
202-1191-6231-1020-1-12021-000000 SUM SCH - SOC SEC...	0	14	156	327	345
202-1191-6231-1050-1-12021-000000 SUM SCH - SOC SEC...	26	128	203	430	454
202-1191-6231-1080-1-12021-000000 SUM SCH - SOC SEC...	42	46	160	414	437
202-1191-6231-3000-1-12021-000000 SUM SCH - SOC SEC...	408	428	1,377	722	762
202-1191-6231-3030-1-12021-000000 SUM SCH - SOC SEC...	616	280	671	581	613
202-1191-6231-3050-1-12021-000000 SUM SCH - SOC SEC...	516	392	463	613	647
202-1191-6231-3060-1-12021-000000 SUM SCH - SOC SEC...	617	804	1,019	943	995
202-1191-6231-4020-1-12021-000000 SUM SCH - SOC SEC...	1,159	1,172	1,370	1,031	1,088
202-1191-6231-4040-1-12021-000000 SUM SCH - SOC SEC...	1,889	1,232	1,762	1,784	1,882
202-1191-6231-4060-1-12021-000000 SUM SCH - SOC SEC...	910	659	292	967	1,020
202-1191-6231-4080-1-12021-000000 SUM SCH - SOC SEC...	741	989	1,135	1,166	1,230
202-1191-6231-5000-1-12021-000000 SUM SCH - SOC SEC...	816	1,129	993	2,145	2,263
202-1191-6231-5020-1-12021-000000 SUM SCH - SOC SEC...	1,368	1,222	2,014	1,907	2,012
202-1191-6231-5040-1-12021-000000 SUM SCH - SOC SEC...	460	1,067	1,128	1,935	2,041
202-1191-6231-5060-1-12021-000000 SUM SCH - SOC SEC...	1,540	1,302	1,948	1,608	1,696
202-1191-6231-5080-1-12021-000000 SUM SCH - SOC SEC...	1,257	1,181	1,601	1,821	1,921
202-1191-6231-5090-1-12021-000000 SUM SCH - SOC SEC...	2,322	2,099	2,238	2,747	2,898
202-1191-6231-5095-1-12021-000000 SUM SCH - SOC SEC...	1,184	1,330	1,479	1,650	1,741
202-1191-6232-1020-1-12021-000000 SUM SCH - MEDICAR...	62	173	964	1,419	1,483
202-1191-6232-1050-1-12021-000000 SUM SCH - MEDICAR...	1,007	1,461	932	1,230	1,285
202-1191-6232-1080-1-12021-000000 SUM SCH - MEDICAR...	1,003	1,460	915	1,230	1,285
202-1191-6232-3000-1-12021-000000 SUM SCH - MEDICAR...	669	766	1,220	917	958
202-1191-6232-3030-1-12021-000000 SUM SCH - MEDICAR...	711	790	799	1,008	1,053
202-1191-6232-3050-1-12021-000000 SUM SCH - MEDICAR...	683	922	600	941	983
202-1191-6232-3060-1-12021-000000 SUM SCH - MEDICAR...	709	987	1,266	1,088	1,137
202-1191-6232-4020-1-12021-000000 SUM SCH - MEDICAR...	1,127	1,102	941	1,517	1,585
202-1191-6232-4040-1-12021-000000 SUM SCH - MEDICAR...	1,307	997	881	1,444	1,509
202-1191-6232-4060-1-12021-000000 SUM SCH - MEDICAR...	858	1,304	962	1,138	1,189
202-1191-6232-4080-1-12021-000000 SUM SCH - MEDICAR...	1,053	1,200	857	1,344	1,404
202-1191-6232-5000-1-12021-000000 SUM SCH - MEDICAR...	908	914	778	1,267	1,324
202-1191-6232-5020-1-12021-000000 SUM SCH - MEDICAR...	993	1,051	1,224	1,434	1,499
202-1191-6232-5040-1-12021-000000 SUM SCH - MEDICAR...	807	958	1,051	1,196	1,250
202-1191-6232-5060-1-12021-000000 SUM SCH - MEDICAR...	1,082	896	1,188	1,600	1,672
202-1191-6232-5080-1-12021-000000 SUM SCH - MEDICAR...	923	860	1,032	1,359	1,420
202-1191-6232-5090-1-12021-000000 SUM SCH - MEDICAR...	1,285	1,082	1,228	1,533	1,602
202-1191-6232-5095-1-12021-000000 SUM SCH - MEDICAR...	986	981	1,183	1,272	1,329

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202-1191-6241-1020-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-1050-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-1080-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3000-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3030-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3050-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3060-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4020-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4040-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4060-1-12021-000000 SUM SCH - INSURAN...	7	0	0	0	0
202-1191-6241-4080-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5000-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5020-1-12021-000000 SUM SCH - INSURAN...	404	0	0	0	0
202-1191-6241-5040-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5060-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5080-1-12021-000000 SUM SCH - INSURAN...	403	0	0	0	0
202-1191-6241-5090-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5095-1-12021-000000 SUM SCH - INSURAN...	7	0	0	0	0
6300 - Purchased Services	105,265	13,657	10,994	379,664	450,912
101-1191-6319-1020-1-12021-000000 SUM SCH - PROFESS...	0	0	0	736	0
101-1191-6319-1050-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-1080-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-3000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-3030-1-12021-000000 SUM SCH - PROFESS...	5,000	0	1,142	0	0
101-1191-6319-3050-1-12021-000000 SUM SCH - PROFESS...	150	0	0	0	0
101-1191-6319-3060-1-12021-000000 SUM SCH - PROFESS...	7,150	0	1,142	0	0
101-1191-6319-4020-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-4040-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-4060-1-12021-000000 SUM SCH - PROFESS...	0	1,100	0	0	0
101-1191-6319-4080-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5020-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5040-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5060-1-12021-000000 SUM SCH - PROFESS...	0	0	575	0	0
101-1191-6319-5080-1-12021-000000 SUM SCH - PROFESS...	0	450	0	0	0
101-1191-6319-5090-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5095-1-12021-000000 SUM SCH - PROFESS...	0	1,005	0	0	0
101-1191-6319-6000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6334-1020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-1050-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-1080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3000-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3030-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3050-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3060-1-12021-000000 SUM SCH - EQUIPME...	0	0	870	0	0
101-1191-6334-4020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4040-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4060-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5000-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5040-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5060-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5090-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5095-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0

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101-1191-6337-1020-1-12021-000000 SUM SCH - COPIER ...	0	115	0	0	0
101-1191-6337-1050-1-12021-000000 SUM SCH - COPIER ...	0	226	251	0	0
101-1191-6337-1080-1-12021-000000 SUM SCH - COPIER ...	0	287	0	0	0
101-1191-6337-3000-1-12021-000000 SUM SCH - COPIER ...	0	185	242	0	0
101-1191-6337-3030-1-12021-000000 SUM SCH - COPIER ...	0	76	0	0	0
101-1191-6337-3050-1-12021-000000 SUM SCH - COPIER ...	0	269	0	0	0
101-1191-6337-3060-1-12021-000000 SUM SCH - COPIER ...	0	255	212	2,895	0
101-1191-6337-4020-1-12021-000000 SUM SCH - COPIER ...	0	246	226	0	0
101-1191-6337-4040-1-12021-000000 SUM SCH - COPIER ...	0	423	0	0	0
101-1191-6337-4060-1-12021-000000 SUM SCH - COPIER ...	0	206	164	0	0
101-1191-6337-4080-1-12021-000000 SUM SCH - COPIER ...	0	115	0	0	0
101-1191-6337-5000-1-12021-000000 SUM SCH - COPIER ...	0	43	0	0	0
101-1191-6337-5020-1-12021-000000 SUM SCH - COPIER ...	0	244	192	0	0
101-1191-6337-5040-1-12021-000000 SUM SCH - COPIER ...	0	76	205	0	0
101-1191-6337-5060-1-12021-000000 SUM SCH - COPIER ...	0	547	290	0	0
101-1191-6337-5080-1-12021-000000 SUM SCH - COPIER ...	0	57	224	0	0
101-1191-6337-5090-1-12021-000000 SUM SCH - COPIER ...	0	167	229	0	0
101-1191-6337-5095-1-12021-000000 SUM SCH - COPIER ...	0	338	263	0	0
101-1191-6337-6000-1-12021-000000 SUM SCH - COPIER ...	200	97	60	0	0
101-2551-6341-0000-1-12021-000000 SUM SCH - RTE TRA...				369,066	450,000
101-2551-6342-0000-1-12021-000000 SUM SCH - NON-RTE...	86,953	0	1,454	413	0
101-1191-6343-3030-1-12021-000000 SUM SCH - OUT OF ...				1,139	0
101-1191-6343-4040-1-12021-000000 SUM SCH - OUT OF ...				1,534	0
101-1191-6343-3000-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-3050-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-4020-1-12021-000004 SUM SCH - LOCAL T...	39	0	0	0	0
101-1191-6343-4040-1-12021-000004 SUM SCH - LOCAL T...	39	43	234	0	0
101-1191-6343-4060-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-4080-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5000-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	14	0
101-1191-6343-5020-1-12021-000004 SUM SCH - LOCAL T...	65	0	0	0	0
101-1191-6343-5040-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5060-1-12021-000004 SUM SCH - LOCAL T...	34	0	0	50	0
101-1191-6343-5080-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5090-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5095-1-12021-000004 SUM SCH - LOCAL T...	7	0	152	160	0
101-1191-6361-1020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-1050-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-1080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3000-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3030-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3050-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3060-1-12021-000000 SUM SCH - POSTAGE...	0	321	530	0	0
101-1191-6361-4020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4040-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4060-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5000-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5040-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5060-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5090-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5095-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-2329-6361-0000-1-12021-000000 SUM SCH - POSTAGE	43	125	4	0	0
101-1191-6363-1020-1-12021-000000 SUM SCH - PRINTIN...	522	0	0	0	0

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101-1191-6363-1050-1-12021-000000 SUM SCH - PRINTIN...	679	820	0	0	57
101-1191-6363-1080-1-12021-000000 SUM SCH - PRINTIN...	679	819	0	0	57
101-1191-6363-3000-1-12021-000000 SUM SCH - PRINTIN...	0	170	0	0	57
101-1191-6363-3030-1-12021-000000 SUM SCH - PRINTIN...	157	170	0	0	57
101-1191-6363-3050-1-12021-000000 SUM SCH - PRINTIN...	0	170	0	0	57
101-1191-6363-3060-1-12021-000000 SUM SCH - PRINTIN...	157	173	0	0	0
101-1191-6363-4020-1-12021-000000 SUM SCH - PRINTIN...	442	170	0	0	57
101-1191-6363-4040-1-12021-000000 SUM SCH - PRINTIN...	295	170	0	0	57
101-1191-6363-4060-1-12021-000000 SUM SCH - PRINTIN...	269	170	0	0	57
101-1191-6363-4080-1-12021-000000 SUM SCH - PRINTIN...	295	175	0	0	57
101-1191-6363-5000-1-12021-000000 SUM SCH - PRINTIN...	295	175	0	0	57
101-1191-6363-5020-1-12021-000000 SUM SCH - PRINTIN...	296	175	0	0	57
101-1191-6363-5040-1-12021-000000 SUM SCH - PRINTIN...	115	170	0	0	57
101-1191-6363-5060-1-12021-000000 SUM SCH - PRINTIN...	295	170	0	0	57
101-1191-6363-5080-1-12021-000000 SUM SCH - PRINTIN...	497	670	0	0	57
101-1191-6363-5090-1-12021-000000 SUM SCH - PRINTIN...	295	170	0	0	57
101-1191-6363-5095-1-12021-000000 SUM SCH - PRINTIN...	295	170	0	0	57
101-1191-6391-1020-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-1050-1-12021-000000 SUM SCH - MISC PU...	0	0	0	310	0
101-1191-6391-1080-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-3000-1-12021-000000 SUM SCH - MISC PU...	0	0	110	0	0
101-1191-6391-3030-1-12021-000000 SUM SCH - MISC PU...	0	0	110	119	0
101-1191-6391-3050-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-3060-1-12021-000000 SUM SCH - MISC PU...	0	0	110	710	0
101-1191-6391-4020-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-4040-1-12021-000000 SUM SCH - MISC PU...	0	0	474	0	0
101-1191-6391-4060-1-12021-000000 SUM SCH - MISC PU...	0	560	0	0	0
101-1191-6391-4080-1-12021-000000 SUM SCH - MISC PU...	0	290	0	500	0
101-1191-6391-5000-1-12021-000000 SUM SCH - MISC PU...	0	0	1,028	1,168	0
101-1191-6391-5020-1-12021-000000 SUM SCH - MISC PU...	0	0	500	0	0
101-1191-6391-5040-1-12021-000000 SUM SCH - MISC PU...	0	288	0	0	0
101-1191-6391-5060-1-12021-000000 SUM SCH - MISC PU...	0	125	0	0	0
101-1191-6391-5080-1-12021-000000 SUM SCH - MISC PU...	0	395	0	0	0
101-1191-6391-5090-1-12021-000000 SUM SCH - MISC PU...	0	275	0	0	0
101-1191-6391-5095-1-12021-000000 SUM SCH - MISC PU...	0	0	0	850	0
6400 - Supplies and Materials	66,603	154,084	96,906	128,993	159,000
101-1191-6411-1020-1-12021-000000 SUM SCH - SUPPLIE...	0	4,017	1,111	4,093	0
101-1191-6411-1050-1-12021-000000 SUM SCH - SUPPLIE...	379	4,954	8,591	8,003	9,000
101-1191-6411-1080-1-12021-000000 SUM SCH - SUPPLIE...	0	5,260	7,841	7,332	9,000
101-1191-6411-3000-1-12021-000000 SUM SCH - SUPPLIE...	76	9,634	5,207	9,285	14,000
101-1191-6411-3030-1-12021-000000 SUM SCH - SUPPLIE...	4,839	7,789	4,085	8,457	14,000
101-1191-6411-3050-1-12021-000000 SUM SCH - SUPPLIE...	1,921	8,208	2,774	8,107	14,000
101-1191-6411-3060-1-12021-000000 SUM SCH - SUPPLIE...	6,199	13,400	3,324	11,405	0
101-1191-6411-4020-1-12021-000000 SUM SCH - SUPPLIE...	7,649	8,456	10,731	7,004	9,000
101-1191-6411-4040-1-12021-000000 SUM SCH - SUPPLIE...	5,635	7,098	4,066	6,062	9,000
101-1191-6411-4060-1-12021-000000 SUM SCH - SUPPLIE...	963	6,757	4,100	6,125	9,000
101-1191-6411-4080-1-12021-000000 SUM SCH - SUPPLIE...	4,016	8,479	9,150	6,072	9,000
101-1191-6411-5000-1-12021-000000 SUM SCH - SUPPLIE...	4,468	7,678	4,713	6,248	9,000
101-1191-6411-5020-1-12021-000000 SUM SCH - SUPPLIE...	5,631	5,899	3,876	5,817	9,000
101-1191-6411-5040-1-12021-000000 SUM SCH - SUPPLIE...	126	6,460	4,761	6,979	9,000
101-1191-6411-5060-1-12021-000000 SUM SCH - SUPPLIE...	4,925	6,394	5,051	6,120	9,000
101-1191-6411-5080-1-12021-000000 SUM SCH - SUPPLIE...	156	6,325	3,714	7,664	9,000
101-1191-6411-5090-1-12021-000000 SUM SCH - SUPPLIE...	4,719	5,889	6,405	6,704	9,000
101-1191-6411-5095-1-12021-000000 SUM SCH - SUPPLIE...	4,831	8,928	4,475	7,115	9,000
101-1191-6412-1020-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0
101-1191-6412-1050-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0

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101-1191-6412-1080-1-12021-000000 SUM SCH - SUPPLIE...	0	0	99	0	0
101-1191-6412-3000-1-12021-000000 SUM SCH - SUPPLIE...	0	3,050	0	0	0
101-1191-6412-3030-1-12021-000000 SUM SCH - SUPPLIE...	0	3,051	0	0	0
101-1191-6412-3050-1-12021-000000 SUM SCH - SUPPLIE...	244	3,149	0	0	0
101-1191-6412-3060-1-12021-000000 SUM SCH - SUPPLIE...	344	3,490	195	0	0
101-1191-6412-4020-1-12021-000000 SUM SCH - SUPPLIE...	1,077	2,357	929	0	0
101-1191-6412-4040-1-12021-000000 SUM SCH - SUPPLIE...	1,272	3,216	0	0	0
101-1191-6412-4060-1-12021-000000 SUM SCH - SUPPLIE...	244	179	0	0	0
101-1191-6412-4080-1-12021-000000 SUM SCH - SUPPLIE...	1,028	268	0	0	0
101-1191-6412-5000-1-12021-000000 SUM SCH - SUPPLIE...	784	0	0	0	0
101-1191-6412-5020-1-12021-000000 SUM SCH - SUPPLIE...	1,203	0	0	120	0
101-1191-6412-5040-1-12021-000000 SUM SCH - SUPPLIE...	0	0	541	0	0
101-1191-6412-5060-1-12021-000000 SUM SCH - SUPPLIE...	1,334	0	854	43	0
101-1191-6412-5080-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0
101-1191-6412-5090-1-12021-000000 SUM SCH - SUPPLIE...	1,047	0	0	195	0
101-1191-6412-5095-1-12021-000000 SUM SCH - SUPPLIE...	1,327	0	314	43	0
101-1191-6431-3000-1-12021-000000 SUM SCH - TEXTBOO...		178	0	0	0
101-1191-6431-4020-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-4040-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-4060-1-12021-000000 SUM SCH - TEXTBOO...	0	400	0	0	0
101-1191-6431-4080-1-12021-000000 SUM SCH - TEXTBOO...	82	448	0	0	0
101-1191-6431-5000-1-12021-000000 SUM SCH - TEXTBOO...	0	331	0	0	0
101-1191-6431-5020-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-5040-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-5060-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-5080-1-12021-000000 SUM SCH - TEXTBOO...	82	293	0	0	0
101-1191-6431-5090-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
101-1191-6431-5095-1-12021-000000 SUM SCH - TEXTBOO...	0	293	0	0	0
12022 - Project Lead The Way (PLTW)	127,845	138,063	120,345	172,563	157,719
6100 - Salaries	0	368	5,828	21,688	12,000
202-1371-6121-1020-1-12022-000000 PLTW - CERT SUB S...			0	150	500
202-1371-6121-1050-1-12022-000000 PLTW - CERT SUB S...	0	248	268	164	500
202-1371-6121-1080-1-12022-000000 PLTW - CERT SUB S...	0	120	280	160	500
202-1371-6121-3000-1-12022-000000 PLTW - CERT SUB S...	0	0	0	0	500
202-1371-6121-3030-1-12022-000000 PLTW - CERT SUB S...	0	0	0	174	500
202-1371-6121-3050-1-12022-000000 PLTW - CERT SUB S...	0	0	0	150	500
202-1371-6121-3060-1-12022-000000 PLTW - CERT SUB S...	0	0	0	0	0
202-1371-6131-1020-1-12022-000000 PLTW - CERT SAL B...			3,680	10,446	3,000
202-1371-6131-1050-1-12022-000000 PLTW - CERT SAL B...			1,600	3,165	3,000
202-1371-6131-1080-1-12022-000000 PLTW - CERT SAL B...			0	0	0
202-1371-6131-3000-1-12022-000000 PLTW - CERT SAL B...			0	7,279	3,000
101-1371-6165-1020-1-12022-000000 PLTW - CLASS SAL ...	0	0	0	0	0
202-1371-6131-3030-1-12022-000000 PLTW - CERT SAL B...			0		
202-1371-6131-3060-1-12022-000000 PLTW - CERT SAL B...			0		
202-1371-6131-3050-1-12022-000000 PLTW - CERT SAL B...			0		
6200 - Employee Benefits	0	28	1,030	3,059	3,869
101-1371-6211-1020-1-12022-000000 PLTW - TCHR RETIR...			0	0	0
101-1371-6221-1020-1-12022-000000 PLTW - NON-TCHR R...	0	0	0	0	0
101-1371-6231-1020-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	0
101-1371-6232-1020-1-12022-000000 PLTW - MEDICARE -...	0	0	0	0	0
202-1371-6211-1020-1-12022-000000 PLTW - TCHR RETIR...			682	1,390	1,439
202-1371-6211-1050-1-12022-000000 PLTW - TCHR RETIR...	0	0	232	417	432
202-1371-6211-1080-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6211-3000-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	945	978
202-1371-6211-3030-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0

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202-1371-6211-3050-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6211-3060-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6221-3030-1-12022-000000 PLTW - NON-TCHR R...	0	0	0	0	0
202-1371-6231-1020-1-12022-000000 PLTW - SOC SEC - ...			0	9	219
202-1371-6231-1050-1-12022-000000 PLTW - SOC SEC - ...	0	15	17	10	219
202-1371-6231-1080-1-12022-000000 PLTW - SOC SEC - ...	0	7	17	10	219
202-1371-6231-3000-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	31
202-1371-6231-3030-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	11	31
202-1371-6231-3050-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	9	31
202-1371-6231-3060-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	0
202-1371-6232-1020-1-12022-000000 PLTW - MEDICARE -...			51	127	133
202-1371-6232-1050-1-12022-000000 PLTW - MEDICARE -...	0	4	27	37	39
202-1371-6232-1080-1-12022-000000 PLTW - MEDICARE -...	0	2	4	2	2
202-1371-6232-3000-1-12022-000000 PLTW - MEDICARE -...	0	0	0	87	91
202-1371-6232-3030-1-12022-000000 PLTW - MEDICARE -...	0	0	0	3	3
202-1371-6232-3050-1-12022-000000 PLTW - MEDICARE -...	0	0	0	2	2
202-1371-6232-3060-1-12022-000000 PLTW - MEDICARE -...	0	0	0	0	0
6300 - Purchased Services	35,300	66,737	11,265	54,567	52,850
101-1371-6312-1020-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6312-1050-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6312-1080-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6319-1020-1-12022-000000 PLTW - PROF SVCS ...	2,400	2,400	2,085	3,803	2,400
101-1371-6319-1050-1-12022-000000 PLTW - PROF SVCS ...	2,400	2,849	0	6,791	2,400
101-1371-6319-1080-1-12022-000000 PLTW - PROF SVCS ...		2,849	0	1,991	2,400
101-1371-6319-3000-1-12022-000000 PLTW - PROF SVCS ...	3,900	45	0	4,215	1,200
101-1371-6319-3030-1-12022-000000 PLTW - PROF SVCS ...	750	0	0	45	1,200
101-1371-6319-3050-1-12022-000000 PLTW - PROF SVCS ...	5,100	0	0	1,545	1,200
101-1371-6319-3060-1-12022-000000 PLTW - PROF SVCS ...	750	2,400	0	0	0
101-1371-6332-1050-1-12022-000000 PLTW - REPAIRS AN...	0	0	0	0	500
101-1371-6332-1080-1-12022-000000 PLTW - REPAIRS AN...	0	0	0	0	500
101-2551-6342-0000-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	0	0
101-2551-6342-1050-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	0	0
101-2551-6342-1080-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	0	0
101-1371-6343-1020-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	1,000
101-1371-6343-1050-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	1,889	1,000
101-1371-6343-1080-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	1,000
101-1371-6343-3000-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3030-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3050-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3060-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	0
101-1371-6343-1020-1-12022-000004 PLTW - LOCAL TRAV...	0	173	0	0	750
101-1371-6343-1050-1-12022-000004 PLTW - LOCAL TRAV...	0	22	0	0	750
101-1371-6343-1080-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3000-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3030-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3050-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3060-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	0
101-1371-6371-1020-1-12022-000000 PLTW - DUES & MEM...	5,400	12,066	0	5,400	5,400
101-1371-6371-1050-1-12022-000000 PLTW - DUES & MEM...	5,400	12,066	0	5,688	5,400
101-1371-6371-1080-1-12022-000000 PLTW - DUES & MEM...	5,400	12,068	0	5,400	5,400
101-1371-6371-3000-1-12022-000000 PLTW - DUES & MEM...	950	950	0	950	950
101-1371-6371-3030-1-12022-000000 PLTW - DUES & MEM...	950	950	0	950	950
101-1371-6371-3050-1-12022-000000 PLTW - DUES & MEM...	950	950	0	950	950
101-1371-6371-3060-1-12022-000000 PLTW - DUES & MEM...	950	950	0	950	0
101-1371-6391-1050-1-12022-000000 PLTW - MISC PURCH...	0	8,000	9,000	9,000	6,500
101-1371-6391-1080-1-12022-000000 PLTW - MISC PURCH...	0	8,000	0	5,000	6,500

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101-1371-6391-3000-1-12022-000000 PLTW - MISC PURCH...	0	0	45	0	0
101-1371-6391-3030-1-12022-000000 PLTW - MISC PURCH...	0	0	45	0	0
101-1371-6391-3050-1-12022-000000 PLTW - MISC PURCH...	0	0	45	0	0
101-1371-6391-3060-1-12022-000000 PLTW - MISC PURCH...	0	0	45	0	0
6400 - Supplies and Materials	92,545	70,930	102,222	93,249	89,000
101-1371-6411-1020-1-12022-000000 PLTW - SUPPLIES -...	5,240	2,040	2,295	31,190	33,000
101-1371-6411-1050-1-12022-000000 PLTW - SUPPLIES -...	28,161	7,086	36,968	25,050	18,000
101-1371-6411-1080-1-12022-000000 PLTW - SUPPLIES -...	6,979	13,496	22,264	18,634	18,000
101-1371-6411-3000-1-12022-000000 PLTW - SUPPLIES -...	14,435	17,758	6,359	0	6,500
101-1371-6411-3030-1-12022-000000 PLTW - SUPPLIES -...	12,150	15,527	2,990	6,878	6,500
101-1371-6411-3050-1-12022-000000 PLTW - SUPPLIES -...	10,403	9,648	27,635	2,475	6,500
101-1371-6411-3060-1-12022-000000 PLTW - SUPPLIES -...	15,072	5,166	3,610	8,589	0
101-1371-6412-1050-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	250
101-1371-6412-1080-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	250
101-1371-6412-3000-1-12022-000000 PLTW - SUPPLIES T...	26	0	0	0	0
101-1371-6412-3030-1-12022-000000 PLTW - SUPPLIES T...	26	0	0	433	0
101-1371-6412-3050-1-12022-000000 PLTW - SUPPLIES T...	26	0	0	0	0
101-1371-6412-3060-1-12022-000000 PLTW - SUPPLIES T...	26	209	100	0	0
101-1371-6451-1050-1-12022-000000 PLTW - RESOURCE M...	0	0	0	0	0
101-1371-6451-1080-1-12022-000000 PLTW - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	0	0	0	0	0
404-1371-6541-1050-1-12022-000000 PLTW - EQUIPMENT ...			0	0	0
404-1371-6542-1050-1-12022-000000 PLTW - STUDENT EQ...	0	0	0	0	0
404-1371-6542-1080-1-12022-000000 PLTW - STUDENT EQ...	0	0	0	0	0
12023 - AVID	916,459	1,028,925	1,211,794	1,268,131	1,392,802
6100 - Salaries	576,932	524,867	612,234	632,404	676,614
202-1111-6121-4020-1-12023-000000 AVID - CERT SUB S...	0	0	0	682	3,450
202-1111-6121-4040-1-12023-000000 AVID - CERT SUB S...			2,232	792	3,450
202-1111-6121-4060-1-12023-000000 AVID - CERT SUB S...	0	0	0	494	3,450
202-1111-6121-4080-1-12023-000000 AVID - CERT SUB S...	0	0	0	558	3,450
202-1111-6121-5000-1-12023-000000 AVID - CERT SUB S...	0	0	0	232	3,450
202-1111-6121-5020-1-12023-000000 AVID - CERT SUB S...			2,840	517	3,450
202-1111-6121-5040-1-12023-000000 AVID - CERT SUB S...	0	0	0	561	3,450
202-1111-6121-5060-1-12023-000000 AVID - CERT SUB S...	0	0	0	630	3,450
202-1111-6121-5080-1-12023-000000 AVID - CERT SUB S...			2,478	329	3,450
202-1111-6121-5090-1-12023-000000 AVID - CERT SUB S...	0	0	0	509	3,450
202-1111-6121-5095-1-12023-000000 AVID - CERT SUB S...	0	0	0	410	3,450
101-1131-6161-3000-1-12023-000000 AVID - PT CLASS S...	17,415	12,111	13,268	13,459	14,233
101-1131-6161-3030-1-12023-000000 AVID - PT CLASS S...	12,351	16,925	10,746	12,885	13,626
101-1131-6161-3050-1-12023-000000 AVID - PT CLASS S...	14,369	16,926	13,700	13,063	13,814
101-1131-6161-3060-1-12023-000000 AVID - PT CLASS S...	10	12,111	9,307	9,299	9,834
202-1131-6111-3000-1-12023-000000 AVID - FT CERT SA...	50,429	53,015	66,223	76,224	78,335
202-1131-6111-3030-1-12023-000000 AVID - FT CERT SA...	60,077	24,753	42,827	70,130	72,073
202-1131-6111-3050-1-12023-000000 AVID - FT CERT SA...	77,668	78,832	81,395	83,935	86,260
202-1131-6111-3060-1-12023-000000 AVID - FT CERT SA...	64,937	67,216	72,097	57,261	58,847
202-1131-6121-3000-1-12023-000000 AVID - CERT SUB S...	4,079	1,533	5,736	5,082	2,300
202-1131-6121-3030-1-12023-000000 AVID - CERT SUB S...	4,531	3,047	4,077	4,709	2,300
202-1131-6121-3050-1-12023-000000 AVID - CERT SUB S...	54	1,191	2,490	2,790	2,300
202-1131-6121-3060-1-12023-000000 AVID - CERT SUB S...	66	1,445	2,853	2,951	2,300
101-1151-6161-1050-1-12023-000000 AVID - PT CLASS S...	28,085	39,917	43,544	64,553	68,265
101-1151-6161-1080-1-12023-000000 AVID - PT CLASS S...	45,677	35,078	26,638	29,489	31,185
202-1151-6111-1050-1-12023-000000 AVID - FT CERT SA...	132,420	106,452	145,300	150,588	154,759
202-1151-6111-1080-1-12023-000000 AVID - FT CERT SA...	59,544	46,893	52,693	16,348	16,801
202-1151-6121-1020-1-12023-000000 AVID - CERT SUB S...	0	120	1,397	793	0
202-1151-6121-1050-1-12023-000000 AVID - CERT SUB S...	0	1,044	2,465	3,615	2,300

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202-1151-6121-1080-1-12023-000000 AVID - CERT SUB S...	0	798	2,731	3,206	2,300
202-1151-6121-6000-1-12023-000000 AVID - CERT SUB S...	0	0	0	0	0
202-1111-6131-4020-1-12023-000000 AVID - CERT SAL B...	344	537	387	456	400
202-1111-6131-4040-1-12023-000000 AVID - CERT SAL B...			387	456	400
202-1111-6131-4060-1-12023-000000 AVID - CERT SAL B...	344	538	387	456	400
202-1111-6131-4080-1-12023-000000 AVID - CERT SAL B...	904	538	387	456	400
202-1111-6131-5000-1-12023-000000 AVID - CERT SAL B...	344	538	387	456	400
202-1111-6131-5020-1-12023-000000 AVID - CERT SAL B...			430	506	400
202-1111-6131-5040-1-12023-000000 AVID - CERT SAL B...	344	538	387	456	400
202-1111-6131-5060-1-12023-000000 AVID - CERT SAL B...	704	538	387	456	400
202-1111-6131-5080-1-12023-000000 AVID - CERT SAL B...			387	456	400
202-1111-6131-5090-1-12023-000000 AVID - CERT SAL B...	344	538	386	454	400
202-1111-6131-5095-1-12023-000000 AVID - CERT SAL B...	344	538	387	456	400
202-1131-6131-3000-1-12023-000000 AVID - CERT SAL B...	387	80	540	277	608
202-1131-6131-3030-1-12023-000000 AVID - CERT SAL B...	387	80	0	277	608
202-1131-6131-3050-1-12023-000000 AVID - CERT SAL B...	387	40	120	415	608
202-1131-6131-3060-1-12023-000000 AVID - CERT SAL B...	387	800	240	277	608
202-1151-6131-1050-1-12023-000000 AVID - CERT SAL B...		80	0	0	0
202-1151-6131-1080-1-12023-000000 AVID - CERT SAL B...		80	0	0	0
6200 - Employee Benefits	137,698	123,662	147,253	152,400	162,849
101-1131-6211-3000-1-12023-000000 AVID - TCHR RETIR...	0	212	361	0	0
101-1131-6211-3050-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
101-1131-6211-3060-1-12023-000000 AVID - TCHR RETIR...	0	212	361	0	0
101-1131-6221-3000-1-12023-000000 AVID - NON-TCHR R...	0	61	0	9	10
101-1131-6221-3030-1-12023-000000 AVID - NON-TCHR R...	0	568	339	282	304
101-1131-6221-3050-1-12023-000000 AVID - NON-TCHR R...	0	568	339	277	298
101-1131-6221-3060-1-12023-000000 AVID - NON-TCHR R...	0	61	0	-5	0
101-1131-6231-3000-1-12023-000000 AVID - SOC SEC - ...	1,080	751	823	847	1,050
101-1131-6231-3030-1-12023-000000 AVID - SOC SEC - ...	766	1,049	666	811	1,050
101-1131-6231-3050-1-12023-000000 AVID - SOC SEC - ...	891	1,050	850	823	1,050
101-1131-6231-3060-1-12023-000000 AVID - SOC SEC - ...	1	751	577	586	1,050
101-1131-6232-3000-1-12023-000000 AVID - MEDICARE -...	253	175	192	199	208
101-1131-6232-3030-1-12023-000000 AVID - MEDICARE -...	179	245	156	191	200
101-1131-6232-3050-1-12023-000000 AVID - MEDICARE -...	208	246	199	193	202
101-1131-6232-3060-1-12023-000000 AVID - MEDICARE -...	0	176	135	138	144
101-1131-6241-3000-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
101-1151-6211-1080-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
101-1151-6221-1050-1-12023-000000 AVID - NON-TCHR R...	0	1,266	1,234	1,744	1,879
101-1151-6221-1080-1-12023-000000 AVID - NON-TCHR R...	0	702	46	121	130
101-1151-6231-1050-1-12023-000000 AVID - SOC SEC - ...	1,741	2,475	2,700	4,064	2,796
101-1151-6231-1080-1-12023-000000 AVID - SOC SEC - ...	2,832	2,175	1,652	1,857	2,796
101-1151-6232-1050-1-12023-000000 AVID - MEDICARE -...	407	579	631	956	999
101-1151-6232-1080-1-12023-000000 AVID - MEDICARE -...	662	509	386	436	456
101-1151-6241-1050-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
101-1151-6241-1080-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
202-1111-6211-4020-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63
202-1111-6211-4040-1-12023-000000 AVID - TCHR RETIR...			61	61	63
202-1111-6211-4060-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63
202-1111-6211-4080-1-12023-000000 AVID - TCHR RETIR...	144	85	61	61	63
202-1111-6211-5000-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63
202-1111-6211-5020-1-12023-000000 AVID - TCHR RETIR...			68	68	70
202-1111-6211-5040-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63
202-1111-6211-5060-1-12023-000000 AVID - TCHR RETIR...	111	85	61	61	63
202-1111-6211-5080-1-12023-000000 AVID - TCHR RETIR...			61	61	63
202-1111-6211-5090-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63
202-1111-6211-5095-1-12023-000000 AVID - TCHR RETIR...	54	85	61	61	63

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202-1131-6211-3000-1-12023-000000 AVID - TCHR RETIR...	8,386	8,750	10,686	12,360	12,798
202-1131-6211-3030-1-12023-000000 AVID - TCHR RETIR...	9,751	3,854	7,251	11,685	12,099
202-1131-6211-3050-1-12023-000000 AVID - TCHR RETIR...	12,361	12,489	12,913	13,354	13,827
202-1131-6211-3060-1-12023-000000 AVID - TCHR RETIR...	10,516	10,949	11,595	9,508	9,845
202-1151-6211-1020-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
202-1151-6211-1050-1-12023-000000 AVID - TCHR RETIR...	21,145	17,055	23,264	24,203	25,060
202-1151-6211-1080-1-12023-000000 AVID - TCHR RETIR...	9,567	7,637	8,415	2,696	2,791
202-1151-6211-6000-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
202-1111-6221-4020-1-12023-000000 AVID - NON-TCHR R...	0	0	0	0	0
202-1111-6221-4080-1-12023-000000 AVID - NON-TCHR R...	0	0	0	10	11
202-1111-6221-5020-1-12023-000000 AVID - NON-TCHR R...				13	14
202-1111-6221-5080-1-12023-000000 AVID - NON-TCHR R...			12	0	0
202-1131-6221-3000-1-12023-000000 AVID - NON-TCHR R...			39	96	103
202-1131-6221-3030-1-12023-000000 AVID - NON-TCHR R...		17	28	123	133
202-1131-6221-3060-1-12023-000000 AVID - NON-TCHR R...		16	0	35	38
202-1151-6221-1050-1-12023-000000 AVID - NON-TCHR R...				61	66
202-1111-6231-4020-1-12023-000000 AVID - SOC SEC - ...	0	0	0	43	214
202-1111-6231-4040-1-12023-000000 AVID - SOC SEC			138	50	214
202-1111-6231-4060-1-12023-000000 AVID - SOC SEC - ...	0	0	0	31	214
202-1111-6231-4080-1-12023-000000 AVID - SOC SEC - ...	0	0	0	35	214
202-1111-6231-5000-1-12023-000000 AVID - SOC SEC - ...	0	0	0	15	214
202-1111-6231-5020-1-12023-000000 AVID - SOC SEC			176	32	214
202-1111-6231-5040-1-12023-000000 AVID - SOC SEC - ...	0	0	0	35	214
202-1111-6231-5060-1-12023-000000 AVID - SOC SEC - ...	0	0	0	40	214
202-1111-6231-5080-1-12023-000000 AVID - SOC SEC			154	21	214
202-1111-6231-5090-1-12023-000000 AVID - SOC SEC - ...	0	0	0	28	214
202-1111-6231-5095-1-12023-000000 AVID - SOC SEC - ...	0	0	0	26	214
202-1131-6231-3000-1-12023-000000 AVID - SOC SEC - ...	253	95	355	318	233
202-1131-6231-3030-1-12023-000000 AVID - SOC SEC - ...	281	189	253	291	233
202-1131-6231-3050-1-12023-000000 AVID - SOC SEC - ...	3	74	154	175	233
202-1131-6231-3060-1-12023-000000 AVID - SOC SEC - ...	4	90	177	185	233
202-1151-6231-1020-1-12023-000000 AVID - SOC SEC		7	87	50	0
202-1151-6231-1050-1-12023-000000 AVID - SOC SEC - ...	0	65	153	226	233
202-1151-6231-1080-1-12023-000000 AVID - SOC SEC - ...	0	49	169	201	233
202-1111-6232-4020-1-12023-000000 AVID - MEDICARE -...	5	8	6	16	17
202-1111-6232-4040-1-12023-000000 AVID - MEDICARE			38	17	18
202-1111-6232-4060-1-12023-000000 AVID - MEDICARE -...	5	8	6	13	14
202-1111-6232-4080-1-12023-000000 AVID - MEDICARE -...	13	8	6	14	15
202-1111-6232-5000-1-12023-000000 AVID - MEDICARE -...	5	8	6	9	9
202-1111-6232-5020-1-12023-000000 AVID - MEDICARE			47	14	15
202-1111-6232-5040-1-12023-000000 AVID - MEDICARE -...	5	8	6	14	15
202-1111-6232-5060-1-12023-000000 AVID - MEDICARE -...	10	8	6	15	16
202-1111-6232-5080-1-12023-000000 AVID - MEDICARE			41	10	10
202-1111-6232-5090-1-12023-000000 AVID - MEDICARE -...	5	8	5	12	13
202-1111-6232-5095-1-12023-000000 AVID - MEDICARE -...	5	8	6	12	13
202-1131-6232-3000-1-12023-000000 AVID - MEDICARE -...	769	760	1,051	1,189	1,243
202-1131-6232-3030-1-12023-000000 AVID - MEDICARE -...	941	404	655	1,089	1,138
202-1131-6232-3050-1-12023-000000 AVID - MEDICARE -...	1,065	1,092	1,140	1,183	1,236
202-1131-6232-3060-1-12023-000000 AVID - MEDICARE -...	946	999	1,079	824	861
202-1131-6241-3000-1-12023-000000 AVID - INSURANCE ...	7,257	7,595	6,954	8,894	9,606
202-1131-6241-3030-1-12023-000000 AVID - INSURANCE ...	7,270	2,077	7,741	10,439	11,274
202-1131-6241-3050-1-12023-000000 AVID - INSURANCE ...	7,270	7,515	7,741	8,274	8,936
202-1131-6241-3060-1-12023-000000 AVID - INSURANCE ...	7,257	7,595	7,697	8,274	8,936
202-1151-6232-1020-1-12023-000000 AVID - MEDICARE -...	0	2	20	12	13
202-1151-6232-1050-1-12023-000000 AVID - MEDICARE -...	1,789	1,418	2,002	2,145	2,242
202-1151-6232-1080-1-12023-000000 AVID - MEDICARE -...	866	692	803	285	298

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202-1151-6232-6000-1-12023-000000 AVID - MEDICARE -...	0	0	0	0	0
202-1151-6241-1050-1-12023-000000 AVID - INSURANCE ...	14,025	11,356	15,421	16,763	18,104
202-1151-6241-1080-1-12023-000000 AVID - INSURANCE ...	6,325	6,250	6,412	2,730	2,948
202-1131-6221-3050-1-12023-000000 AVID - NON-TCHR R...			9		
202-1151-6221-1080-1-12023-000000 AVID - NON-TCHR R...			17		
6300 - Purchased Services	150,002	329,572	417,012	428,656	483,423
101-1111-6312-4020-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-4040-1-12023-000000 AVID - INSTRUCTIO...			4,800	2,455	2,728
101-1111-6312-4060-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-4080-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-5000-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-5020-1-12023-000000 AVID - INSTRUCTIO...			4,800	2,455	2,728
101-1111-6312-5040-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-5060-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-5080-1-12023-000000 AVID - INSTRUCTIO...			4,800	2,455	2,728
101-1111-6312-5085-1-12023-000000 AVID - INSTRUCTIO...				0	0
101-1111-6312-5090-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1111-6312-5095-1-12023-000000 AVID - INSTRUCTIO...	0	4,069	0	2,455	2,728
101-1131-6312-3000-1-12023-000000 AVID - INSTRUCTIO...	0	2,000	9,030	8,250	3,000
101-1131-6312-3030-1-12023-000000 AVID - INSTRUCTIO...	0	2,000	8,550	8,250	3,000
101-1131-6312-3050-1-12023-000000 AVID - INSTRUCTIO...	0	2,000	8,550	8,250	3,000
101-1131-6312-3060-1-12023-000000 AVID - INSTRUCTIO...	0	2,000	8,550	8,250	3,000
101-1151-6312-1050-1-12023-000000 AVID - INSTRUCTIO...	0	9,860	11,190	8,250	3,000
101-1151-6312-1080-1-12023-000000 AVID - INSTRUCTIO...	0	9,860	11,190	8,250	3,000
101-1111-6319-4020-1-12023-000000 AVID - PROFESSION...	3,400	0	10,000	4,995	5,250
101-1111-6319-4040-1-12023-000000 AVID - PROFESSION...		0	10,000	4,995	5,250
101-1111-6319-4060-1-12023-000000 AVID - PROFESSION...	15,019	0	10,000	4,995	5,250
101-1111-6319-4080-1-12023-000000 AVID - PROFESSION...	3,400	0	10,000	0	5,250
101-1111-6319-5000-1-12023-000000 AVID - PROFESSION...	5,808	0	10,000	4,995	5,250
101-1111-6319-5020-1-12023-000000 AVID - PROFESSION...		0	10,000	5,994	5,250
101-1111-6319-5040-1-12023-000000 AVID - PROFESSION...	3,400	0	11,900	3,996	5,250
101-1111-6319-5060-1-12023-000000 AVID - PROFESSION...	1,700	850	10,950	0	5,250
101-1111-6319-5080-1-12023-000000 AVID - PROFESSION...		0	10,000	4,995	5,250
101-1111-6319-5085-1-12023-000000 AVID - PROFESSION...				0	0
101-1111-6319-5090-1-12023-000000 AVID - PROFESSION...	3,400	0	10,950	5,495	5,250
101-1111-6319-5095-1-12023-000000 AVID - PROFESSION...	2,550	0	10,000	4,995	5,250
101-1131-6319-3000-1-12023-000000 AVID - PROFESSION...	7,650	4,263	3,170	6,250	6,000
101-1131-6319-3030-1-12023-000000 AVID - PROFESSION...	6,800	6,821	0	10,695	6,000
101-1131-6319-3050-1-12023-000000 AVID - PROFESSION...	6,800	4,263	0	8,746	6,000
101-1131-6319-3060-1-12023-000000 AVID - PROFESSION...	5,950	4,263	0	7,920	6,000
101-1151-6319-1020-1-12023-000000 AVID - PROFESSION...	1,700	0	0	0	0
101-1151-6319-1050-1-12023-000000 AVID - PROFESSION...	2,425	4,263	0	8,047	6,000
101-1151-6319-1080-1-12023-000000 AVID - PROFESSION...	6,800	5,115	0	9,745	6,000
101-1151-6319-6000-1-12023-000000 AVID - PROFESSION...	1,700	0	0	1,998	2,100
101-2911-6319-0000-1-12023-000000 AVID - PROF SVCS ...				4,995	16,800
101-2551-6342-0000-1-12023-000000 AVID - NON-RTE TR...	0	4,291	5,995	10,172	6,000
101-2551-6342-1050-1-12023-000000 AVID - NON-RTE TR...				947	8,750
101-2551-6342-1080-1-12023-000000 AVID - NON-RTE TR...				0	8,750
101-2551-6342-3000-1-12023-000000 AVID - NON-RTE TR...				0	500
101-2551-6342-3030-1-12023-000000 AVID - NON-RTE TR...				0	500
101-2551-6342-3050-1-12023-000000 AVID - NON-RTE TR...				0	500
101-2551-6342-3060-1-12023-000000 AVID - NON-RTE TR...				0	500
101-1111-6343-4020-1-12023-000000 AVID - OUT OF DIS...	0	8,656	5,578	5,024	8,500
101-1111-6343-4040-1-12023-000000 AVID - OUT OF DIS...		8,656	5,240	4,217	8,500
101-1111-6343-4060-1-12023-000000 AVID - OUT OF DIS...	0	8,656	5,375	8,702	8,500
101-1111-6343-4080-1-12023-000000 AVID - OUT OF DIS...	0	10,283	6,188	9,038	8,500

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101-1111-6343-5000-1-12023-000000 AVID - OUT OF DIS...	0	7,842	5,306	7,268	8,500
101-1111-6343-5020-1-12023-000000 AVID - OUT OF DIS...	4,170	9,348	5,567	3,126	8,500
101-1111-6343-5040-1-12023-000000 AVID - OUT OF DIS...	0	5,401	8,290	4,478	8,500
101-1111-6343-5060-1-12023-000000 AVID - OUT OF DIS...	0	7,028	6,842	3,609	8,500
101-1111-6343-5080-1-12023-000000 AVID - OUT OF DIS...		7,842	5,747	7,224	8,500
101-1111-6343-5085-1-12023-000000 AVID - OUT OF DIS...				0	0
101-1111-6343-5090-1-12023-000000 AVID - OUT OF DIS...	0	8,656	6,380	9,413	8,500
101-1111-6343-5095-1-12023-000000 AVID - OUT OF DIS...	0	7,842	5,195	10,248	8,500
101-1131-6343-3000-1-12023-000000 AVID - OUT OF DIS...	0	8,006	11,186	12,735	8,750
101-1131-6343-3030-1-12023-000000 AVID - OUT OF DIS...	0	8,006	5,354	10,124	8,750
101-1131-6343-3050-1-12023-000000 AVID - OUT OF DIS...	0	6,248	5,693	5,750	8,750
101-1131-6343-3060-1-12023-000000 AVID - OUT OF DIS...	0	8,006	4,738	8,424	8,750
101-1131-6343-3000-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3030-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3050-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3060-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1151-6343-1050-1-12023-000000 AVID - OUT OF DIS...	0	8,006	6,498	4,053	8,750
101-1151-6343-1080-1-12023-000000 AVID - OUT OF DIS...	0	9,561	5,671	9,356	8,750
101-1151-6343-6000-1-12023-000000 AVID - OUT OF DIS...			840	3,390	3,500
101-1151-6343-1050-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1151-6343-1080-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-2911-6343-0000-1-12023-000000 AVID - OUT OF DIS...	0	11,174	3,011	10,280	27,200
101-1111-6363-4020-1-12023-000000 AVID - PRINTING - ...	2,768	2,296	2,925	2,376	3,502
101-1111-6363-4040-1-12023-000000 AVID - PRINTING - ...			2,925	2,376	3,502
101-1111-6363-4060-1-12023-000000 AVID - PRINTING - ...	2,101	1,745	2,925	2,376	3,502
101-1111-6363-4080-1-12023-000000 AVID - PRINTING - ...	2,630	2,093	2,925	2,376	3,502
101-1111-6363-5000-1-12023-000000 AVID - PRINTING - ...	2,890	2,523	2,925	2,376	3,502
101-1111-6363-5020-1-12023-000000 AVID - PRINTING - ...			2,992	2,376	3,502
101-1111-6363-5040-1-12023-000000 AVID - PRINTING - ...	2,549	2,184	2,925	2,376	3,502
101-1111-6363-5060-1-12023-000000 AVID - PRINTING - ...	2,395	2,071	2,925	2,376	3,502
101-1111-6363-5080-1-12023-000000 AVID - PRINTING - ...			2,925	2,376	3,502
101-1111-6363-5085-1-12023-000000 AVID - PRINTING - ...				0	0
101-1111-6363-5090-1-12023-000000 AVID - PRINTING - ...	3,038	2,619	2,925	2,376	3,502
101-1111-6363-5095-1-12023-000000 AVID - PRINTING - ...	2,705	2,651	2,925	2,376	3,502
101-1131-6363-3000-1-12023-000000 AVID - PRINTING - ...	0	3,045	2,035	4,485	2,000
101-1131-6363-3030-1-12023-000000 AVID - PRINTING - ...	2,384	0	709	0	2,000
101-1131-6363-3050-1-12023-000000 AVID - PRINTING - ...	0	2,566	1,537	0	2,000
101-1131-6363-3060-1-12023-000000 AVID - PRINTING - ...	1,640	2,005	1,970	0	2,000
101-1151-6363-1050-1-12023-000000 AVID - PRINTING - ...			0	182	2,000
101-1151-6363-1080-1-12023-000000 AVID - PRINTING - ...				0	2,000
101-1111-6371-4020-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,312	3,349	3,499
101-1111-6371-4040-1-12023-000000 AVID - DUES & MEM...			4,223	3,349	3,499
101-1111-6371-4060-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-4080-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-5000-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-5020-1-12023-000000 AVID - DUES & MEM...			4,223	3,349	3,499
101-1111-6371-5040-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-5060-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-5080-1-12023-000000 AVID - DUES & MEM...			4,223	3,349	3,499
101-1111-6371-5085-1-12023-000000 AVID - DUES & MEM...				0	0
101-1111-6371-5090-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1111-6371-5095-1-12023-000000 AVID - DUES & MEM...	2,747	3,099	3,199	3,349	3,499
101-1131-6371-3000-1-12023-000000 AVID - DUES & MEM...	3,376	3,809	4,484	4,684	4,859
101-1131-6371-3030-1-12023-000000 AVID - DUES & MEM...	3,376	3,809	4,484	4,684	4,859
101-1131-6371-3050-1-12023-000000 AVID - DUES & MEM...	3,376	3,809	4,484	4,684	4,059
101-1131-6371-3060-1-12023-000000 AVID - DUES & MEM...	3,376	3,809	4,597	4,684	4,859

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101-1151-6371-1050-1-12023-000000 AVID - DUES & MEM...	3,376	9,809	4,484	4,684	4,859
101-1151-6371-1080-1-12023-000000 AVID - DUES & MEM...	3,376	9,809	4,484	4,684	4,859
101-2911-6371-0000-1-12023-000000 AVID - DUES & MEM...		0	10,000	4,000	0
101-1111-6391-4020-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-4060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-4080-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5000-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5040-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5085-1-12023-000000 AVID - MISC PURCH...				0	0
101-1111-6391-5090-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5095-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1131-6391-3000-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3030-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3050-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1151-6391-1020-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1151-6391-1050-1-12023-000000 AVID - MISC PURCH...	0	513	0	704	1,000
101-1151-6391-1080-1-12023-000000 AVID - MISC PURCH...	0	0	0	272	1,000
6400 - Supplies and Materials	51,828	50,824	35,295	54,671	69,916
101-1111-6411-4020-1-12023-000000 AVID - SUPPLIES -...	2,793	5,204	246	3,792	3,743
101-1111-6411-4040-1-12023-000000 AVID - SUPPLIES -...	2,026	3,629	2,676	3,279	3,743
101-1111-6411-4060-1-12023-000000 AVID - SUPPLIES -...	4,246	2,686	1,014	2,959	3,743
101-1111-6411-4080-1-12023-000000 AVID - SUPPLIES -...	3,314	2,307	2,185	3,184	3,743
101-1111-6411-5000-1-12023-000000 AVID - SUPPLIES -...	4,578	2,582	2,792	2,785	3,743
101-1111-6411-5020-1-12023-000000 AVID - SUPPLIES -...	3,687	0	3,345	4,630	3,743
101-1111-6411-5040-1-12023-000000 AVID - SUPPLIES -...	2,114	3,360	2,456	2,298	3,743
101-1111-6411-5060-1-12023-000000 AVID - SUPPLIES -...	3,025	3,446	2,228	3,012	3,743
101-1111-6411-5080-1-12023-000000 AVID - SUPPLIES -...	2,564	3,568	2,600	3,270	3,743
101-1111-6411-5085-1-12023-000000 AVID - SUPPLIES -...				0	3,743
101-1111-6411-5090-1-12023-000000 AVID - SUPPLIES -...	3,647	2,747	2,567	3,742	3,743
101-1111-6411-5095-1-12023-000000 AVID - SUPPLIES -...	2,118	3,782	2,338	3,538	3,743
101-1131-6411-3000-1-12023-000000 AVID - SUPPLIES -...	4,307	1,555	2,731	0	2,500
101-1131-6411-3030-1-12023-000000 AVID - SUPPLIES -...	3,474	3,966	3,170	3,674	2,500
101-1131-6411-3050-1-12023-000000 AVID - SUPPLIES -...	4,649	2,071	3,320	4,978	2,500
101-1131-6411-3060-1-12023-000000 AVID - SUPPLIES -...	2,512	2,593	0	890	2,500
101-1151-6411-1050-1-12023-000000 AVID - SUPPLIES -...	2,267	3,161	1,626	6,060	5,000
101-1151-6411-1080-1-12023-000000 AVID - SUPPLIES -...	505	904	0	2,580	5,000
101-2911-6411-0000-1-12023-000000 AVID - SUPPLIES (...)	0	3,263	0	0	5,000
12024 - Professional Studies	1,222,501	1,014,948	1,272,086	1,692,890	1,790,236
6100 - Salaries	409,779	322,044	423,982	546,710	560,647
101-1151-6151-1020-1-12024-000000 PROF STUDY - FT C...	0	0	0	0	0
101-1151-6165-1020-1-12024-000000 PROF STUDY - CLAS...	410	0	4,272	0	0
101-1151-6165-1080-1-12024-000000 PROF STUDY - CLAS...				142	149
202-1151-6111-1020-1-12024-000000 PROF STUDY - FT C...	68,831	52,740	122,046	173,136	177,932
202-1151-6111-1050-1-12024-000000 PROF STUDY - FT C...	167,530	134,383	97,637	126,668	130,177
202-1151-6111-1080-1-12024-000000 PROF STUDY - FT C...	167,530	134,383	187,138	240,721	247,389
202-1151-6121-1020-1-12024-000000 PROF STUDY - CERT...	0	211	2,501	0	0
202-1151-6131-1020-1-12024-000000 PROF STUDY - CERT...	5,478	328	10,389	5,529	5,000
202-1151-6131-1080-1-12024-000000 PROF STUDY - CERT...				514	0
202-1151-6121-1020-1-12024-000800 PROF STUDY - CERT...	0	0	0		
202-1151-6111-1020-1-12024-000800 PROF STUDY - FT C...	0	0	0		
6200 - Employee Benefits	108,889	93,550	120,239	145,466	152,989
101-1151-6211-1020-1-12024-000000 PROF STUDY - TCHR...			619	0	0
101-1151-6211-1080-1-12024-000000 PROF STUDY - TCHR...				22	23

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101-1151-6221-1020-1-12024-000000 PROF STUDY - NON-...	34	0	0	0	0
101-1151-6221-1080-1-12024-000000 PROF STUDY - NON-...				0	0
101-1151-6231-1020-1-12024-000000 PROF STUDY - SOC ...	25	0	0	0	0
101-1151-6231-1080-1-12024-000000 PROF STUDY - SOC ...				0	0
101-1151-6232-1020-1-12024-000000 PROF STUDY - MEDI...	6	0	62	0	0
101-1151-6232-1080-1-12024-000000 PROF STUDY - MEDI...				2	2
202-1151-6211-1020-1-12024-000000 PROF STUDY - TCHR...	11,633	8,541	21,307	27,982	28,973
202-1151-6211-1050-1-12024-000000 PROF STUDY - TCHR...	26,562	21,675	15,740	20,016	20,725
202-1151-6211-1080-1-12024-000000 PROF STUDY - TCHR...	26,562	21,675	30,166	38,110	39,459
202-1151-6221-1020-1-12024-000000 PROF STUDY - NON-...	6	0	0	0	0
202-1151-6231-1020-1-12024-000000 PROF STUDY - SOC ...	5	13	155	0	0
202-1151-6232-1020-1-12024-000000 PROF STUDY - MEDI...	1,063	766	1,927	2,550	2,665
202-1151-6232-1050-1-12024-000000 PROF STUDY - MEDI...	2,393	1,933	1,394	1,820	1,902
202-1151-6232-1080-1-12024-000000 PROF STUDY - MEDI...	2,394	1,933	2,672	3,465	3,621
202-1151-6241-1020-1-12024-000000 PROF STUDY - INSU...	6,143	5,922	13,859	15,450	16,686
202-1151-6241-1050-1-12024-000000 PROF STUDY - INSU...	16,031	15,547	11,087	12,360	13,349
202-1151-6241-1080-1-12024-000000 PROF STUDY - INSU...	16,031	15,547	21,250	23,689	25,584
202-1151-6241-1020-1-12024-000800 PROF STUDY - INSU...	0	0	0		
202-1151-6232-1020-1-12024-000800 PROF STUDY - MEDI...	0	0	0		
202-1151-6211-1020-1-12024-000800 PROF STUDY - TCHR...	0	0	0		
6300 - Purchased Services	642,692	587,283	706,840	978,598	1,033,500
202-1151-6311-1020-1-12024-000000 PROF STUDY - STUD...	55	3,608	1,453	700	10,000
202-1921-6311-1020-1-12024-000000 PROF STUDY - NCC ...	319,444	239,760	226,380	304,872	380,000
202-1941-6311-1020-1-12024-000000 PROF STUDY - MCC ...	14,436	1,334	1,089	1,300	0
202-1941-6311-1050-1-12024-000000 PROF STUDY - MCC ...	3,177	6,264	8,168	4,400	0
202-1941-6311-1080-1-12024-000000 PROF STUDY - MCC ...	3,903	3,797	3,993	4,022	0
202-1941-6311-1020-1-12024-000001 PROF STUDY - NCAP...	147,000	185,500	216,600	209,000	266,000
101-1151-6312-1020-1-12024-000000 PROF STUDY - INST...	0	0	0	0	0
101-1151-6316-1020-1-12024-000000 PROF STUDY - DATA...	0	0	0	0	0
101-1151-6319-1020-1-12024-000000 PROF STUDY - PROF...	6,044	1,396	4,812	12,923	21,000
101-1151-6319-1050-1-12024-000000 PROF STUDY - PROF...				150	0
101-1151-6319-1080-1-12024-000000 PROF STUDY - PROF...				75	0
101-1151-6319-1020-1-12024-000800 PROF STUDY - PROF...	0	0	0	0	0
101-2542-6333-0000-1-12024-000000 PROF STUDY - BUIL...		0	6,245	0	0
101-1151-6334-1020-1-12024-000000 PROF STUDY - EQUI...	0	0	0	0	0
101-2552-6334-1020-1-12024-000000 PROF STUDY - VAN ...				237	0
101-2551-6341-1020-1-12024-000000 PROF STUDY - ROUT...	82,102	22,158	164,856	165,362	126,000
101-2551-6342-1020-1-12024-000000 PROF STUDY - NON-...	50,321	74,386	0	166,837	150,000
101-2551-6342-1020-1-12024-000001 PROF STUDY - NON-...	64	785		76	18,000
101-2551-6342-1050-1-12024-000001 PROF STUDY - NON-...		3,049	13	1,028	0
101-2551-6342-1080-1-12024-000002 PROF STUDY - NON-...	0	9,284	0	59,448	0
101-2551-6342-1020-1-12024-000800 PROF STUDY - NON-...	0	0	0	0	0
101-1131-6343-3060-1-12024-000004 PROF STUDY - LOCA...	0	0	99	0	0
101-1151-6343-1020-1-12024-000000 PROF STUDY - OUT ...	0	444	0	4,914	0
101-1151-6343-1050-1-12024-000000 PROF STUDY - OUT ...		0	1,012	3,540	7,000
101-1151-6343-1080-1-12024-000000 PROF STUDY - OUT ...		0	0	0	7,000
101-1151-6343-1020-1-12024-000004 PROF STUDY - LOCA...	3,797	5,375	8,325	5,426	9,500
101-1151-6343-1050-1-12024-000004 PROF STUDY - LOCA...	114	758	154	2,671	0
101-1151-6343-1080-1-12024-000004 PROF STUDY - LOCA...		0	0	178	0
101-1151-6361-1020-1-12024-000000 PROF STUDY - POST...	0	0	0	0	0
101-1151-6363-1020-1-12024-000000 PROF STUDY - PRIN...	1,313	997	2,787	2,335	5,000
101-1151-6371-1020-1-12024-000000 PROF STUDY - DUES...	433	0	0	1,202	34,000
101-1151-6391-1020-1-12024-000000 PROF STUDY - CARE...	4,738	736	38,956	17,810	0
101-1151-6391-1050-1-12024-000000 PROF STUDY - CARE...	2,161	7,747	11,059	3,192	0
101-1151-6391-1080-1-12024-000000 PROF STUDY - CARE...	3,591	8,619	6,531	6,000	0
101-1151-6391-1020-1-12024-000001 PROF STUDY - MISC...	0	3,291	4,000	900	0

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101-1151-6391-1080-1-12024-000001 PROF STUDY - MISC...		7,996	0	0	0
101-1151-6391-1020-1-12024-000800 PROF STUDY - MISC...	0	0	0	0	0
101-2551-6341-1020-1-12024-000800 PROF STUDY - ROUT...	0	0	0		
101-2552-6334-1020-1-12024-000001 PROF STUDY - VAN ...			309		
6400 - Supplies and Materials	61,141	12,072	21,025	19,245	43,100
101-1131-6411-3000-1-12024-000000 PROF STUDY - SUPP...	0	0	0	0	0
101-1131-6411-3050-1-12024-000000 PROF STUDY - SUPP...	0	0	0	420	0
101-1151-6411-1020-1-12024-000000 PROF STUDY - SUPP...	13,009	138	3,257	4,129	32,000
101-1151-6411-1050-1-12024-000000 PROF STUDY - SUPP...	184	3,424	3,585	4,817	0
101-1151-6411-1080-1-12024-000000 PROF STUDY - SUPP...	184	2,622	2,041	3,651	0
101-1151-6411-1020-1-12024-000100 PROF STUDIES - SU...				0	0
101-1151-6411-1020-1-12024-000800 PROF STUDY - SUPP...	0	0	0	0	0
105-1151-6411-1020-1-12024-000000 REMAKE LEARNING D...			3,091	2,190	0
101-1151-6412-1020-1-12024-000000 PROF STUDY - SUPP...	47,120	0	9,050	1,483	0
101-1151-6412-1080-1-12024-000000 PROF STUDY - SUPP...	160	0	0	1,483	9,100
101-1151-6431-1050-1-12024-000000 PROF STUDY - TEXT...	0	2,944	0	536	1,000
101-1151-6431-1080-1-12024-000000 PROF STUDY - TEXT...	0	2,944	0	536	1,000
101-1151-6431-1020-1-12024-000800 PROF STUDY - TEXT...	0	0	0	0	0
101-1151-6451-1020-1-12024-000000 PROF STUDY - RESO...	0	0	0	0	0
101-1151-6412-1020-1-12024-000800 PROF STUDY - SUPP...	0	0	0		
101-1111-6411-5020-1-12024-000000 PROF STUDY - SUPP...	484				
101-1131-6411-5020-1-12024-000000 PROF STUDY - SUPP...		0	0		
6500 - Capital Outlay	0	0	0	2,871	0
404-1151-6542-1050-1-12024-000000 PROF STUDY - STUD...				2,871	0
404-1151-6542-1020-1-12024-000000 PROF STUDY - STUD...	0	0	0	0	0
404-1151-6542-1020-1-12024-000800 PROF STUDY - STUD...	0	0	0	0	0
404-1151-6543-1020-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
404-1151-6543-1050-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
404-1151-6543-1080-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
12025 - Online Learning	197,883	520,445	626,510	68,590	135,331
6100 - Salaries	17,900	3,560	3,451	180	4,189
202-1195-6121-1020-1-12025-000000 ONLINE LEARN - CE...	0	0	0	0	0
202-1195-6121-1050-1-12025-000000 ONLINE LEARN - CE...	0	0	0	0	0
202-1195-6121-1080-1-12025-000000 ONLINE LEARN - CE...	0	0	0	180	189
202-1195-6131-1020-1-12025-000000 ONLINE LEARN - CE...		530	310	0	0
202-1195-6131-1050-1-12025-000000 ONLINE LEARN - CE...	170	1,845	0	0	2,000
202-1195-6131-1080-1-12025-000000 ONLINE LEARN - CE...	900	0	273	0	2,000
202-1195-6131-3030-1-12025-000000 ONLINE LEARN - CE...		300	0	0	0
202-1195-6131-5040-1-12025-000000 ONLINE LEARN - CE...		600	0	0	0
202-1195-6131-5095-1-12025-000000 ONLINE LEARN - CE...		80	0	0	0
101-3911-6161-0000-1-12025-000000 ONLINE LEARN - PT...	16,830	205	2,868	0	0
6200 - Employee Benefits	1,464	576	317	26	28
202-1195-6211-1020-1-12025-000000 ONLINE LEARN - TC...		77	50	0	0
202-1195-6211-1050-1-12025-000000 ONLINE LEARN - TC...	27	280	0	0	0
202-1195-6211-1080-1-12025-000000 ONLINE LEARN - TC...	134	0	40	0	0
202-1195-6211-3030-1-12025-000000 ONLINE LEARN - TC...		47	0	0	0
202-1195-6211-5040-1-12025-000000 ONLINE LEARN - TC...		94	0	0	0
202-1195-6211-5095-1-12025-000000 ONLINE LEARN - TC...		13	0	0	0
101-3911-6231-0000-1-12025-000000 ONLINE LEARN - SO...	1,043	13	178	0	0
101-3911-6232-0000-1-12025-000000 ONLINE LEARN - ME...	244	3	42	0	0
202-1195-6221-1080-1-12025-000000 ONLINE LEARN - NO...	0	0	0	12	13
202-1195-6231-1020-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
202-1195-6231-1050-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
202-1195-6231-1080-1-12025-000000 ONLINE LEARN - SO...	0	0	0	11	12
202-1195-6232-1020-1-12025-000000 ONLINE LEARN - ME...	0	8	4	0	0

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202-1195-6232-1050-1-12025-000000 ONLINE LEARN - ME...	2	27	0	0	0
202-1195-6232-1080-1-12025-000000 ONLINE LEARN - ME...	13	0	4	3	3
202-1195-6232-3030-1-12025-000000 ONLINE LEARN - ME...		4	0	0	0
202-1195-6232-5040-1-12025-000000 ONLINE LEARN - ME...		9	0	0	0
202-1195-6232-5095-1-12025-000000 ONLINE LEARN - ME...		1	0	0	0
6300 - Purchased Services	44,278	244,498	526,301	60,723	74,250
202-1195-6311-1020-1-12025-000000 ONLINE LEARN - ST...	0	32,874	50,394	14,954	24,750
202-1195-6311-1050-1-12025-000000 ONLINE LEARN - ST...	5,787	56,828	119,874	27,562	24,750
202-1195-6311-1080-1-12025-000000 ONLINE LEARN - ST...	29,389	63,204	110,580	14,954	24,750
202-1195-6311-3000-1-12025-000000 ONLINE LEARN - ST...	0	8,084	16,193	0	0
202-1195-6311-3030-1-12025-000000 ONLINE LEARN - ST...	0	8,084	23,796	0	0
202-1195-6311-3050-1-12025-000000 ONLINE LEARN - ST...	0	8,084	16,193	0	0
202-1195-6311-3060-1-12025-000000 ONLINE LEARN - ST...	0	8,803	6,193	0	0
202-1195-6311-4020-1-12025-000000 ONLINE LEARN - ST...	0	8,084	13,438	0	0
202-1195-6311-4040-1-12025-000000 ONLINE LEARN - ST...	0	8,084	13,438	0	0
202-1195-6311-4060-1-12025-000000 ONLINE LEARN - ST...	1,600	9,521	13,438	0	0
202-1195-6311-4080-1-12025-000000 ONLINE LEARN - ST...	0	8,084	39,026	0	0
202-1195-6311-5000-1-12025-000000 ONLINE LEARN - ST...			13,438	0	0
202-1195-6311-5020-1-12025-000000 ONLINE LEARN - ST...			13,438	0	0
202-1195-6311-5040-1-12025-000000 ONLINE LEARN - ST...			13,438	0	0
202-1195-6311-5060-1-12025-000000 ONLINE LEARN - ST...			13,438	0	0
202-1195-6311-5080-1-12025-000000 ONLINE LEARN - ST...	0	8,084	13,438	0	0
202-1195-6311-5090-1-12025-000000 ONLINE LEARN - ST...	1,600		23,113	0	0
202-1195-6311-5095-1-12025-000000 ONLINE LEARN - ST...	0	11,387	13,438	0	0
101-1195-6312-1050-1-12025-000000 ONLINE LEARN - IN...	2,319	0	0	0	0
101-1195-6312-1080-1-12025-000000 ONLINE LEARN - IN...	2,319	0	0	0	0
101-1195-6312-5080-1-12025-000000 ONLINE LEARN - IN...		0	0	0	0
101-1195-6319-1050-1-12025-000000 ONLINE LEARN - PR...	323	0	0	6	0
101-1195-6319-1080-1-12025-000000 ONLINE LEARN - PR...	148	0	0	0	0
101-2911-6319-0000-1-12025-000000 ONLINE LEARN - PR...		4,500	0	2,968	0
101-1195-6343-1050-1-12025-000000 ONLINE LEARN - OU...	0	0	0	0	0
101-1195-6343-1080-1-12025-000000 ONLINE LEARN - OU...	0	0	0	0	0
101-1195-6343-1050-1-12025-000004 ONLINE LEARN - LO...	0	0	0	223	0
101-1195-6343-1080-1-12025-000004 ONLINE LEARN - LO...	0	0	0	0	0
101-2911-6363-0000-1-12025-000000 ONLINE LEARN - PR...				56	0
101-2911-6371-0000-1-12025-000000 ONLINE LEARN - DU...	795	795	0	0	0
6400 - Supplies and Materials	128,741	133,966	96,442	7,661	56,864
101-1195-6411-1020-1-12025-000000 ONLINE LEARN - SU...		90	0	0	0
101-1195-6411-1050-1-12025-000000 ONLINE LEARN - SU...	0	0	549	653	0
101-1195-6411-1080-1-12025-000000 ONLINE LEARN - SU...	0	0	0	449	0
101-1195-6411-3000-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-3030-1-12025-000000 ONLINE LEARN - SU...		124	0	0	0
101-1195-6411-3050-1-12025-000000 ONLINE LEARN - SU...		49	0	0	0
101-1195-6411-3060-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-4020-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-4040-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-4060-1-12025-000000 ONLINE LEARN - SU...		2,779	0	0	0
101-1195-6411-4080-1-12025-000000 ONLINE LEARN - SU...		150	0	0	0
101-1195-6411-5000-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-5020-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-5040-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-5060-1-12025-000000 ONLINE LEARN - SU...		0	0	0	0
101-1195-6411-5080-1-12025-000000 ONLINE LEARN - SU...		311	0	0	0
101-1195-6411-5090-1-12025-000000 ONLINE LEARN - SU...		78	0	0	0
101-1195-6411-5095-1-12025-000000 ONLINE LEARN - SU...	166	251	0	0	0
101-2911-6411-0000-1-12025-000000 ONLINE LEARN - AD...	123	0	0	0	0

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101-1195-6412-1050-1-12025-000000 ONLINE LEARN - SU...	34,301	21,283	12,976	3,032	28,832
101-1195-6412-1080-1-12025-000000 ONLINE LEARN - SU...	34,106	15,226	18,238	3,032	27,032
101-1195-6412-3000-1-12025-000000 ONLINE LEARN - SU...	3,914	5,111	5,790	0	0
101-1195-6412-3030-1-12025-000000 ONLINE LEARN - SU...	3,914	4,919	5,694	0	0
101-1195-6412-3050-1-12025-000000 ONLINE LEARN - SU...	3,914	5,237	5,853	0	0
101-1195-6412-3060-1-12025-000000 ONLINE LEARN - SU...	3,914	4,919	5,694	495	0
101-1195-6412-4020-1-12025-000000 ONLINE LEARN - SU...	3,914	7,215	5,694	0	0
101-1195-6412-4040-1-12025-000000 ONLINE LEARN - SU...	3,914	6,855	5,694	0	0
101-1195-6412-4060-1-12025-000000 ONLINE LEARN - SU...	3,914	4,076	5,694	0	0
101-1195-6412-4080-1-12025-000000 ONLINE LEARN - SU...	3,914	6,960	5,694	0	0
101-1195-6412-5000-1-12025-000000 ONLINE LEARN - SU...	3,914	6,905	5,699	0	0
101-1195-6412-5020-1-12025-000000 ONLINE LEARN - SU...	3,914	6,855	5,694	0	0
101-1195-6412-5040-1-12025-000000 ONLINE LEARN - SU...	3,914	6,855	442	0	0
101-1195-6412-5060-1-12025-000000 ONLINE LEARN - SU...	3,914	6,855	442	0	0
101-1195-6412-5080-1-12025-000000 ONLINE LEARN - SU...	3,914	6,854	442	0	0
101-1195-6412-5090-1-12025-000000 ONLINE LEARN - SU...	3,914	7,030	5,694	0	0
101-1195-6412-5095-1-12025-000000 ONLINE LEARN - SU...	3,914	6,981	442	0	0
101-1195-6412-6000-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6431-1050-1-12025-000000 ONLINE LEARN - TE...	728	0	23	0	500
101-1195-6431-1080-1-12025-000000 ONLINE LEARN - TE...	608	0	0	0	500
6500 - Capital Outlay	5,500	137,845	0	0	0
404-1195-6544-1020-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
404-1195-6544-1050-1-12025-000000 ONLINE LEARN - SO...	0	18,000	0	0	0
404-1195-6544-1080-1-12025-000000 ONLINE LEARN - SO...	0	18,000	0	0	0
404-1195-6544-3000-1-12025-000000 ONLINE LEARN - SO...	0	10,000	0	0	0
404-1195-6544-3030-1-12025-000000 ONLINE LEARN - SO...	0	10,000	0	0	0
404-1195-6544-3050-1-12025-000000 ONLINE LEARN - SO...	0	10,000	0	0	0
404-1195-6544-3060-1-12025-000000 ONLINE LEARN - SO...	0	10,000	0	0	0
404-1195-6544-4020-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-4040-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-4060-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-4080-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-5000-1-12025-000000 ONLINE LEARN - SO...	0	6,795	0	0	0
404-1195-6544-5020-1-12025-000000 ONLINE LEARN - SO...	0	6,795	0	0	0
404-1195-6544-5040-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-5060-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-5080-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-5090-1-12025-000000 ONLINE LEARN - SO...	0	6,795	0	0	0
404-1195-6544-5095-1-12025-000000 ONLINE LEARN - SO...	0	4,995	0	0	0
404-1195-6544-6000-1-12025-000000 ONLINE LEARN - SO...		1,500	0	0	0
404-1195-6544-0000-1-12025-000000 SOFTWARE CAPITALI...	5,500	0			
12026 - Talented/Gifted	893,466	971,038	1,099,296	1,070,496	979,430
6100 - Salaries	518,120	607,672	610,770	639,430	668,889
202-1211-6111-3000-1-12026-000000 GIFTED - FT CERT ...	67,763	68,524	71,009	72,256	74,257
202-1211-6111-3030-1-12026-000000 GIFTED - FT CERT ...	79,486	79,119	82,342	88,252	90,697
202-1211-6111-3050-1-12026-000000 GIFTED - FT CERT ...	76,008	77,147	79,655	51,569	52,997
202-1211-6111-3060-1-12026-000000 GIFTED - FT CERT ...	66,820	66,299	69,157	71,258	73,232
202-1211-6111-4020-1-12026-000000 GIFTED - FT CERT ...	16,542	25,581	67,164	35,505	36,488
202-1211-6111-4040-1-12026-000000 GIFTED - FT CERT ...	17,766	23,394	0	38,261	39,321
202-1211-6111-4060-1-12026-000000 GIFTED - FT CERT ...	23,548	24,832	0	22,054	22,665
202-1211-6111-4080-1-12026-000000 GIFTED - FT CERT ...	23,555	24,839	37,980	24,311	24,984
202-1211-6111-5000-1-12026-000000 GIFTED - FT CERT ...	17,766	23,394	0	0	0
202-1211-6111-5020-1-12026-000000 GIFTED - FT CERT ...	17,766	31,538	0	63,803	65,570
202-1211-6111-5040-1-12026-000000 GIFTED - FT CERT ...	17,766	31,538	62,501	22,060	22,671
202-1211-6111-5060-1-12026-000000 GIFTED - FT CERT ...	23,548	24,832	0	22,054	22,665

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202-1211-6111-5080-1-12026-000000 GIFTED - FT CERT ...	16,541	25,581	0	24,311	24,984
202-1211-6111-5090-1-12026-000000 GIFTED - FT CERT ...	16,542	19,799	0	35,505	36,488
202-1211-6111-5095-1-12026-000000 GIFTED - FT CERT ...	16,542	23,401	72,003	38,261	39,321
202-1211-6121-3000-1-12026-000000 GIFTED - CERT SUB...	85	1,932	2,176	2,932	3,074
202-1211-6121-3030-1-12026-000000 GIFTED - CERT SUB...	85	10,807	2,988	3,621	3,797
202-1211-6121-3050-1-12026-000000 GIFTED - CERT SUB...	85	1,900	2,643	3,617	3,792
202-1211-6121-3060-1-12026-000000 GIFTED - CERT SUB...	84	1,628	3,040	4,660	4,886
202-1211-6121-4020-1-12026-000000 GIFTED - CERT SUB...	78	1,044	949	1,264	1,325
202-1211-6121-4040-1-12026-000000 GIFTED - CERT SUB...	85	253	0	43	45
202-1211-6121-4060-1-12026-000000 GIFTED - CERT SUB...	85	607	0	0	0
202-1211-6121-4080-1-12026-000000 GIFTED - CERT SUB...	85	1,117	17,326	418	438
202-1211-6121-5000-1-12026-000000 GIFTED - CERT SUB...	85	253	0	0	0
202-1211-6121-5020-1-12026-000000 GIFTED - CERT SUB...	85	322	0	811	850
202-1211-6121-5040-1-12026-000000 GIFTED - CERT SUB...	85	778	4,420	382	401
202-1211-6121-5060-1-12026-000000 GIFTED - CERT SUB...	85	607	0	0	0
202-1211-6121-5080-1-12026-000000 GIFTED - CERT SUB...	85	467	0	649	680
202-1211-6121-5090-1-12026-000000 GIFTED - CERT SUB...	85	170	0	0	0
202-1211-6121-5095-1-12026-000000 GIFTED - CERT SUB...	85	369	3,205	821	861
202-1211-6122-4020-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4040-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4060-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4080-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5000-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5020-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5040-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5060-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5080-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5090-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5095-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6131-3000-1-12026-000000 GIFTED - CERT SAL...	0	0	0	0	1,600
202-1211-6131-3030-1-12026-000000 GIFTED - CERT SAL...	0	0	0	0	1,600
202-1211-6131-3050-1-12026-000000 GIFTED - CERT SAL...	3,760	3,040	0	0	1,600
202-1211-6131-3060-1-12026-000000 GIFTED - CERT SAL...	0	0	0	415	0
202-1211-6131-4020-1-12026-000000 GIFTED - CERT SAL...	1,920	2,320	2,560	534	1,600
202-1211-6131-4040-1-12026-000000 GIFTED - CERT SAL...	5,300	4,880	10,267	206	1,600
202-1211-6131-4060-1-12026-000000 GIFTED - CERT SAL...	1,920	2,720	3,440	0	1,600
202-1211-6131-4080-1-12026-000000 GIFTED - CERT SAL...	2,160	0	0	0	1,600
202-1211-6131-5000-1-12026-000000 GIFTED - CERT SAL...	0	0	0	0	1,600
202-1211-6131-5020-1-12026-000000 GIFTED - CERT SAL...	1,840	160	6,720	0	1,600
202-1211-6131-5040-1-12026-000000 GIFTED - CERT SAL...	0	0	3,120	4,028	1,600
202-1211-6131-5060-1-12026-000000 GIFTED - CERT SAL...	0	0	3,440	0	1,600
202-1211-6131-5080-1-12026-000000 GIFTED - CERT SAL...	0	0	2,640	0	1,600
202-1211-6131-5090-1-12026-000000 GIFTED - CERT SAL...	2,000	2,480	27	5,035	1,600
202-1211-6131-5095-1-12026-000000 GIFTED - CERT SAL...	0	0	0	534	1,600
6200 - Employee Benefits	124,107	142,437	144,064	150,618	158,039
202-1211-6211-3000-1-12026-000000 GIFTED - TCHR RET...	10,763	10,901	11,332	10,855	11,239
202-1211-6211-3030-1-12026-000000 GIFTED - TCHR RET...	12,574	11,815	13,327	13,771	14,258
202-1211-6211-3050-1-12026-000000 GIFTED - TCHR RET...	12,439	12,701	12,609	7,526	7,792
202-1211-6211-3060-1-12026-000000 GIFTED - TCHR RET...	9,703	9,627	10,040	10,387	10,755
202-1211-6211-4020-1-12026-000000 GIFTED - TCHR RET...	2,707	4,089	10,193	5,713	5,915
202-1211-6211-4040-1-12026-000000 GIFTED - TCHR RET...	3,454	4,498	1,203	6,167	6,385
202-1211-6211-4060-1-12026-000000 GIFTED - TCHR RET...	4,061	4,302	524	3,591	3,718
202-1211-6211-4080-1-12026-000000 GIFTED - TCHR RET...	3,766	3,885	5,872	4,165	4,312
202-1211-6211-5000-1-12026-000000 GIFTED - TCHR RET...	2,827	3,748	0	0	0
202-1211-6211-5020-1-12026-000000 GIFTED - TCHR RET...	3,110	5,082	1,026	9,256	9,584
202-1211-6211-5040-1-12026-000000 GIFTED - TCHR RET...	2,827	5,057	10,662	4,107	4,252

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202-1211-6211-5060-1-12026-000000 GIFTED - TCHR RET...	3,765	3,884	525	3,591	3,718
202-1211-6211-5080-1-12026-000000 GIFTED - TCHR RET...	2,413	3,735	408	4,165	4,312
202-1211-6211-5090-1-12026-000000 GIFTED - TCHR RET...	2,722	3,369	4	6,298	6,521
202-1211-6211-5095-1-12026-000000 GIFTED - TCHR RET...	2,413	3,749	11,530	6,212	6,432
202-1211-6221-3050-1-12026-000000 GIFTED - NON-TCHR...				69	74
202-1211-6221-4020-1-12026-000000 GIFTED - NON-TCHR...				13	14
202-1211-6221-4060-1-12026-000000 GIFTED - NON TCHR...		37	0	0	0
202-1211-6221-4080-1-12026-000000 GIFTED - NON TCHR...		37	0	0	0
202-1211-6221-5060-1-12026-000000 GIFTED - NON TCHR...		37	0	0	0
202-1211-6231-3000-1-12026-000000 GIFTED - SOC SEC ...	5	120	135	184	194
202-1211-6231-3030-1-12026-000000 GIFTED - SOC SEC ...	5	670	185	227	239
202-1211-6231-3050-1-12026-000000 GIFTED - SOC SEC ...	5	118	164	225	237
202-1211-6231-3060-1-12026-000000 GIFTED - SOC SEC ...	5	101	188	292	308
202-1211-6231-4020-1-12026-000000 GIFTED - SOC SEC ...	5	65	59	79	83
202-1211-6231-4040-1-12026-000000 GIFTED - SOC SEC ...	75	16	134	3	3
202-1211-6231-4060-1-12026-000000 GIFTED - SOC SEC ...	5	71	0	0	0
202-1211-6231-4080-1-12026-000000 GIFTED - SOC SEC ...	139	103	1,074	26	27
202-1211-6231-5000-1-12026-000000 GIFTED - SOC SEC ...	5	16	0	0	0
202-1211-6231-5020-1-12026-000000 GIFTED - SOC SEC ...	5	20	0	51	54
202-1211-6231-5040-1-12026-000000 GIFTED - SOC SEC ...	5	48	274	24	25
202-1211-6231-5060-1-12026-000000 GIFTED - SOC SEC ...	5	71	0	0	0
202-1211-6231-5080-1-12026-000000 GIFTED - SOC SEC ...	5	29	0	41	43
202-1211-6231-5090-1-12026-000000 GIFTED - SOC SEC ...	5	11	0	0	0
202-1211-6231-5095-1-12026-000000 GIFTED - SOC SEC ...	5	23	199	52	55
202-1211-6232-3000-1-12026-000000 GIFTED - MEDICARE...	941	1,005	1,037	1,098	1,147
202-1211-6232-3030-1-12026-000000 GIFTED - MEDICARE...	1,095	1,293	1,238	1,341	1,401
202-1211-6232-3050-1-12026-000000 GIFTED - MEDICARE...	1,157	1,187	1,182	801	837
202-1211-6232-3060-1-12026-000000 GIFTED - MEDICARE...	970	985	1,047	1,114	1,164
202-1211-6232-4020-1-12026-000000 GIFTED - MEDICARE...	269	420	1,025	537	561
202-1211-6232-4040-1-12026-000000 GIFTED - MEDICARE...	334	407	148	555	580
202-1211-6232-4060-1-12026-000000 GIFTED - MEDICARE...	366	361	50	306	320
202-1211-6232-4080-1-12026-000000 GIFTED - MEDICARE...	371	331	754	339	354
202-1211-6232-5000-1-12026-000000 GIFTED - MEDICARE...	259	338	0	0	0
202-1211-6232-5020-1-12026-000000 GIFTED - MEDICARE...	286	464	93	934	976
202-1211-6232-5040-1-12026-000000 GIFTED - MEDICARE...	259	468	972	360	376
202-1211-6232-5060-1-12026-000000 GIFTED - MEDICARE...	339	323	50	306	320
202-1211-6232-5080-1-12026-000000 GIFTED - MEDICARE...	241	378	37	343	358
202-1211-6232-5090-1-12026-000000 GIFTED - MEDICARE...	270	325	0	572	598
202-1211-6232-5095-1-12026-000000 GIFTED - MEDICARE...	241	340	1,075	571	597
202-1211-6241-3000-1-12026-000000 GIFTED - INSURANC...	7,329	7,595	7,697	2,864	3,093
202-1211-6241-3030-1-12026-000000 GIFTED - INSURANC...	7,257	2,381	9,586	7,342	7,929
202-1211-6241-3050-1-12026-000000 GIFTED - INSURANC...	6,620	7,595	7,697	1,515	1,636
202-1211-6241-3060-1-12026-000000 GIFTED - INSURANC...	125	115	109	109	118
202-1211-6241-4020-1-12026-000000 GIFTED - INSURANC...	333	576	614	3,485	3,764
202-1211-6241-4040-1-12026-000000 GIFTED - INSURANC...	1,738	2,517	0	4,137	4,468
202-1211-6241-4060-1-12026-000000 GIFTED - INSURANC...	2,423	2,505	0	2,758	2,979
202-1211-6241-4080-1-12026-000000 GIFTED - INSURANC...	2,424	2,506	2,530	4,447	4,803
202-1211-6241-5000-1-12026-000000 GIFTED - INSURANC...	1,738	2,517	0	0	0
202-1211-6241-5020-1-12026-000000 GIFTED - INSURANC...	1,738	3,399	0	109	118
202-1211-6241-5040-1-12026-000000 GIFTED - INSURANC...	1,738	3,399	7,741	2,758	2,979
202-1211-6241-5060-1-12026-000000 GIFTED - INSURANC...	2,423	2,505	0	2,758	2,979
202-1211-6241-5080-1-12026-000000 GIFTED - INSURANC...	333	576	0	4,447	4,803
202-1211-6241-5090-1-12026-000000 GIFTED - INSURANC...	333	1,043	0	3,485	3,764
202-1211-6241-5095-1-12026-000000 GIFTED - INSURANC...	333	2,518	7,703	4,137	4,468
202-1211-6221-3030-1-12026-000000 GIFTED - NON-TCHR...		33			
202-1211-6221-3060-1-12026-000000 GIFTED - NON-TCHR...			12		

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6300 - Purchased Services	243,715	169,661	325,432	270,740	118,170
101-1211-6311-3000-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-3030-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-3050-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-3060-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-4020-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-4040-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-4060-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-4080-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5000-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5020-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5040-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5060-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5080-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5090-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6311-5095-1-12026-000000 GIFTED - PURCH IN...	890	0	0	1,202	0
101-1211-6312-3000-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-3030-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-3050-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-3060-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-4020-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-4040-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-4060-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-4080-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-5000-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5020-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5040-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6312-5060-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5080-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5090-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5095-1-12026-000000 GIFTED - INSTRUCT...	0	0	1,788	0	0
101-1211-6319-3000-1-12026-000000 GIFTED - PROF SVC...		499	97	1,198	0
101-1211-6319-3030-1-12026-000000 GIFTED - PROF SVC...	625	424	40	0	0
101-1211-6319-3050-1-12026-000000 GIFTED - PROF SVC...		424	0	184	0
101-1211-6319-3060-1-12026-000000 GIFTED - PROF SVC...		499	0	184	0
101-1211-6319-4020-1-12026-000000 GIFTED - PROF SVC...		0	291	240	0
101-1211-6319-4040-1-12026-000000 GIFTED - PROF SVC...		0	0	783	0
101-1211-6319-4060-1-12026-000000 GIFTED - PROF SVC...		0	0	599	0
101-1211-6319-4080-1-12026-000000 GIFTED - PROF SVC...	155	0	567	0	0
101-1211-6319-5000-1-12026-000000 GIFTED - PROF SVC...		0	0	184	0
101-1211-6319-5020-1-12026-000000 GIFTED - PROF SVC...		0	0	599	0
101-1211-6319-5040-1-12026-000000 GIFTED - PROF SVC...		0	429	0	0
101-1211-6319-5060-1-12026-000000 GIFTED - PROF SVC...		0	0	184	0
101-1211-6319-5080-1-12026-000000 GIFTED - PROF SVC...		0	0	0	0
101-1211-6319-5090-1-12026-000000 GIFTED - PROF SVC...		0	0	0	0
101-1211-6319-5095-1-12026-000000 GIFTED - PROF SVC...		0	291	0	0
101-1211-6338-3000-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3030-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3050-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4020-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4040-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4080-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5000-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5020-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1211-6338-5040-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5080-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5090-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5095-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-2551-6342-0000-1-12026-000000 GIFTED - NON-RTE ...	229,579	162,640	1,156	236,621	93,600
101-1211-6343-3000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3030-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3050-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5090-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5095-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3000-1-12026-000000 GIFTED - OUT OF D...	0	1,250	0	487	2,457
101-2213-6343-3030-1-12026-000000 GIFTED - OUT OF D...	0	1,250	0	1,866	2,457
101-2213-6343-3050-1-12026-000000 GIFTED - OUT OF D...	0	225	0	533	2,457
101-2213-6343-3060-1-12026-000000 GIFTED - OUT OF D...	0	1,250	0	619	0
101-2213-6343-4020-1-12026-000000 GIFTED - OUT OF D...	0	1,025	0	597	2,457
101-2213-6343-4040-1-12026-000000 GIFTED - OUT OF D...	0	0	0	179	2,457
101-2213-6343-4060-1-12026-000000 GIFTED - OUT OF D...	0	0	0	179	2,457
101-2213-6343-4080-1-12026-000000 GIFTED - OUT OF D...	0	0	0	487	2,457
101-2213-6343-5000-1-12026-000000 GIFTED - OUT OF D...	0	0	0	179	0
101-2213-6343-5020-1-12026-000000 GIFTED - OUT OF D...	0	0	0	664	0
101-2213-6343-5040-1-12026-000000 GIFTED - OUT OF D...	0	0	0	619	2,457
101-2213-6343-5060-1-12026-000000 GIFTED - OUT OF D...	0	0	0	179	0
101-2213-6343-5080-1-12026-000000 GIFTED - OUT OF D...	0	0	0	179	2,457
101-2213-6343-5090-1-12026-000000 GIFTED - OUT OF D...	0	0	0	418	0
101-2213-6343-5095-1-12026-000000 GIFTED - OUT OF D...	0	0	0	813	2,457
101-2213-6343-3000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3030-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3050-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5090-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5095-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6371-3000-1-12026-000000 GIFTED - DUES & M...		59	0	0	0
101-1211-6371-3030-1-12026-000000 GIFTED - DUES & M...		0	0	679	0
101-1211-6371-3050-1-12026-000000 GIFTED - DUES & M...		59	0	0	0
101-1211-6371-3060-1-12026-000000 GIFTED - DUES & M...		59	0	0	0
101-1211-6391-3000-1-12026-000000 GIFTED - MISC PUR...	0	0	124	683	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1211-6391-3030-1-12026-000000 GIFTED - MISC PUR...	0	0	784	683	0
101-1211-6391-3050-1-12026-000000 GIFTED - MISC PUR...	0	0	124	683	0
101-1211-6391-3060-1-12026-000000 GIFTED - MISC PUR...	0	0	793	1,208	0
101-1211-6391-4020-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-4040-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-4060-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-4080-1-12026-000000 GIFTED - MISC PUR...	0	0	599	0	0
101-1211-6391-5000-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5020-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5040-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5060-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5080-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5090-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-1211-6391-5095-1-12026-000000 GIFTED - MISC PUR...	0	0	0	0	0
101-2551-6341-0000-1-12026-000000 GIFTED - ROUTE TR...			305,836		
6400 - Supplies and Materials	7,523	51,269	19,031	9,708	34,332
101-1211-6411-3000-1-12026-000000 GIFTED - SUPPLIES...	905	3,925	3,321	425	774
101-1211-6411-3030-1-12026-000000 GIFTED - SUPPLIES...	923	3,871	3,252	496	774
101-1211-6411-3050-1-12026-000000 GIFTED - SUPPLIES...	775	8,413	1,611	425	774
101-1211-6411-3060-1-12026-000000 GIFTED - SUPPLIES...	775	3,736	3,319	463	0
101-1211-6411-4020-1-12026-000000 GIFTED - SUPPLIES...	281	2,808	1,801	484	1,107
101-1211-6411-4040-1-12026-000000 GIFTED - SUPPLIES...	160	390	0	320	2,207
101-1211-6411-4060-1-12026-000000 GIFTED - SUPPLIES...	160	390	0	320	3,607
101-1211-6411-4080-1-12026-000000 GIFTED - SUPPLIES...	755	1,207	344	1,905	1,107
101-1211-6411-5000-1-12026-000000 GIFTED - SUPPLIES...	160	390	0	320	374
101-1211-6411-5020-1-12026-000000 GIFTED - SUPPLIES...	160	390	0	1,631	1,107
101-1211-6411-5040-1-12026-000000 GIFTED - SUPPLIES...	286	398	2,348	568	1,107
101-1211-6411-5060-1-12026-000000 GIFTED - SUPPLIES...	160	0	74	320	374
101-1211-6411-5080-1-12026-000000 GIFTED - SUPPLIES...	160	603	237	370	2,207
101-1211-6411-5090-1-12026-000000 GIFTED - SUPPLIES...	160	379	162	544	374
101-1211-6411-5095-1-12026-000000 GIFTED - SUPPLIES...	155	1,974	332	1,117	1,107
101-1211-6412-3000-1-12026-000000 GIFTED - SUPPLIES...	0	1,022	583	0	1,088
101-1211-6412-3030-1-12026-000000 GIFTED - SUPPLIES...	0	923	484	0	1,088
101-1211-6412-3050-1-12026-000000 GIFTED - SUPPLIES...	0	1,011	681	0	1,088
101-1211-6412-3060-1-12026-000000 GIFTED - SUPPLIES...	50	923	484	0	0
101-1211-6412-4020-1-12026-000000 GIFTED - SUPPLIES...	41	1,543	0	0	1,088
101-1211-6412-4040-1-12026-000000 GIFTED - SUPPLIES...	0	1,176	0	0	1,088
101-1211-6412-4060-1-12026-000000 GIFTED - SUPPLIES...	0	1,176	0	0	1,088
101-1211-6412-4080-1-12026-000000 GIFTED - SUPPLIES...	162	1,647	0	0	1,088
101-1211-6412-5000-1-12026-000000 GIFTED - SUPPLIES...	54	1,153	0	0	1,088
101-1211-6412-5020-1-12026-000000 GIFTED - SUPPLIES...	0	1,176	0	0	1,088
101-1211-6412-5040-1-12026-000000 GIFTED - SUPPLIES...	54	1,503	0	0	1,088
101-1211-6412-5060-1-12026-000000 GIFTED - SUPPLIES...	0	1,176	0	0	1,088
101-1211-6412-5080-1-12026-000000 GIFTED - SUPPLIES...	0	1,350	0	0	1,088
101-1211-6412-5090-1-12026-000000 GIFTED - SUPPLIES...	0	1,176	0	0	1,088
101-1211-6412-5095-1-12026-000000 GIFTED - SUPPLIES...	0	1,518	0	0	1,088
101-1211-6431-3000-1-12026-000000 GIFTED - TEXTBOOK...	192	991	0	0	700
101-1211-6431-3030-1-12026-000000 GIFTED - TEXTBOOK...	159	923	0	0	700
101-1211-6431-3050-1-12026-000000 GIFTED - TEXTBOOK...	468	923	0	0	700
101-1211-6431-3060-1-12026-000000 GIFTED - TEXTBOOK...	275	1,007	0	0	0
101-1211-6431-4020-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-4040-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-4060-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-4080-1-12026-000000 GIFTED - TEXTBOOK...	94	77	0	0	0
101-1211-6431-5000-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5020-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1211-6431-5040-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5060-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5080-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5090-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5095-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
12050 - Elementary Media & Textbooks				0	731,245
6300 - Purchased Services				0	4,700
101-1111-6332-4040-1-12050-000000 REPAIRS & MAINT -...				0	0
101-1111-6363-4020-1-12050-000000 PRINTED FORMS - C...				0	400
101-1111-6363-4040-1-12050-000000 PRINTED FORMS - G...				0	400
101-1111-6363-4060-1-12050-000000 PRINTED FORMS - L...				0	400
101-1111-6363-4080-1-12050-000000 PRINTED FORMS - R...				0	400
101-1111-6363-5000-1-12050-000000 PRINTED FORMS - S...				0	400
101-1111-6363-5020-1-12050-000000 PRINTED FORMS - U...				0	400
101-1111-6363-5040-1-12050-000000 PRINTED FORMS - E...				0	400
101-1111-6363-5060-1-12050-000000 PRINTED FORMS - P...				0	400
101-1111-6363-5080-1-12050-000000 PRINTED FORMS - H...				0	400
101-1111-6363-5090-1-12050-000000 PRINTED FORMS - T...				0	400
101-1111-6363-5095-1-12050-000000 PRINTED FORMS - H...				0	400
101-1111-6363-5085-1-12050-000000 PRINTED FORMS - A...				0	300
6400 - Supplies and Materials				0	581,541
101-1111-6411-4020-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-4040-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-4060-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-4080-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5000-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5020-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5040-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5060-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5080-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5085-1-12050-000000 SUPPLIES - INSTR ...				0	46,791
101-1111-6411-5090-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6411-5095-1-12050-000000 SUPPLIES - INSTR ...				0	11,841
101-1111-6412-4020-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-4040-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-4060-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-4080-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5000-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5020-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5040-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5060-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5080-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5090-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5095-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-1111-6412-5085-1-12050-000000 SUPPLIES TECH REL...				0	9,163
101-2212-6412-4020-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4040-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4060-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4080-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5000-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5020-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5040-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5060-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5080-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5090-1-12050-000000 INSTR / CURR - SU...				0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2212-6412-5095-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-7500-1-12050-000000 INSTR / CURR - SU...				0	0
101-1111-6431-4020-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-4040-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-4060-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-4080-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5000-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5020-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5040-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5060-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5080-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5085-1-12050-000000 TEXTBOOKS & REPAI...				0	51,839
101-1111-6431-5090-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-5095-1-12050-000000 TEXTBOOKS & REPAI...				0	22,064
101-1111-6431-6000-1-12050-000000 TEXTBOOKS & REPAI...				0	0
6500 - Capital Outlay				0	145,004
404-1111-6541-4020-1-12050-000000 EQUIPMENT - CH				0	0
404-1111-6541-4040-1-12050-000000 EQUIPMENT - GR				0	0
404-1111-6541-4060-1-12050-000000 EQUIPMENT - LC				0	0
404-1111-6541-4080-1-12050-000000 EQUIPMENT - RE				0	0
404-1111-6541-5000-1-12050-000000 EQUIPMENT - SE				0	0
404-1111-6541-5020-1-12050-000000 EQUIPMENT - UC				0	0
404-1111-6541-5040-1-12050-000000 EQUIPMENT - EL				0	0
404-1111-6541-5060-1-12050-000000 EQUIPMENT - PP				0	0
404-1111-6541-5080-1-12050-000000 EQUIPMENT - HW				0	0
404-1111-6541-5090-1-12050-000000 EQUIPMENT - TR				0	0
404-1111-6541-5095-1-12050-000000 EQUIPMENT - HP				0	0
404-1111-6542-4020-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-4040-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-4060-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-4080-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5000-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5020-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5040-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5060-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5080-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5085-1-12050-000000 STUDENT EQUIPMENT...				0	20,000
404-1111-6542-5090-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
404-1111-6542-5095-1-12050-000000 STUDENT EQUIPMENT...				0	11,364
12051 - Media & Textbooks	1,288,577	1,294,924	1,157,824	1,267,217	822,904
6100 - Salaries	19,308	20,836	19,461	24,017	24,268
101-2573-6161-0000-1-12051-000000 CENTRAL PROC - PT...	19,308	20,836	19,461	19,070	19,074
101-2573-6165-0000-1-12051-000000 CENTRAL PROC - CL...				4,947	5,194
6200 - Employee Benefits	2,666	2,875	2,824	3,482	3,250
101-2573-6221-0000-1-12051-000000 CENTRAL PROC - NO...	1,189	1,281	1,335	1,639	1,309
101-2573-6231-0000-1-12051-000000 CENTRAL PROC - SO...	1,197	1,292	1,207	1,492	1,574
101-2573-6232-0000-1-12051-000000 CENTRAL PROC - ME...	280	302	282	351	367
6300 - Purchased Services	0	115	429	0	4,400
101-1151-6312-1020-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6312-1050-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6312-1080-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6332-4040-1-12051-000000 REPAIRS & MAINT -...		115	0	0	0
101-1111-6363-4020-1-12051-000000 PRINTED FORMS - C...			202	0	400
101-1111-6363-4040-1-12051-000000 PRINTED FORMS - G...			0	0	400
101-1111-6363-4060-1-12051-000000 PRINTED FORMS - L...			0	0	400

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1111-6363-4080-1-12051-000000 PRINTED FORMS - R...			24	0	400
101-1111-6363-5000-1-12051-000000 PRINTED FORMS - S...			0	0	400
101-1111-6363-5020-1-12051-000000 PRINTED FORMS - U...			0	0	400
101-1111-6363-5040-1-12051-000000 PRINTED FORMS - E...			0	0	400
101-1111-6363-5060-1-12051-000000 PRINTED FORMS - P...			0	0	400
101-1111-6363-5080-1-12051-000000 PRINTED FORMS - H...			0	0	400
101-1111-6363-5090-1-12051-000000 PRINTED FORMS - T...			0	0	400
101-1111-6363-5095-1-12051-000000 PRINTED FORMS - H...			0	0	400
101-1131-6363-3000-1-12051-000000 PRINTED FORMS - L...			202	0	0
101-1131-6363-3030-1-12051-000000 PRINTED FORMS - C...			0	0	0
101-1131-6363-3050-1-12051-000000 PRINTED FORMS - P...			0	0	0
101-1131-6363-3060-1-12051-000000 PRINTED FORMS - W...			0	0	0
6400 - Supplies and Materials	1,266,603	1,271,097	1,135,111	1,239,718	756,894
101-1111-6411-4020-1-12051-000000 SUPPLIES - INSTR ...	3,900	10,620	8,351	8,461	0
101-1111-6411-4040-1-12051-000000 SUPPLIES - INSTR ...	3,318	11,135	7,459	8,224	0
101-1111-6411-4060-1-12051-000000 SUPPLIES - INSTR ...	3,402	10,355	8,798	7,922	0
101-1111-6411-4080-1-12051-000000 SUPPLIES - INSTR ...	6,072	10,355	7,507	9,912	0
101-1111-6411-5000-1-12051-000000 SUPPLIES - INSTR ...	3,789	10,411	7,489	7,770	0
101-1111-6411-5020-1-12051-000000 SUPPLIES - INSTR ...	3,748	10,819	8,949	7,825	0
101-1111-6411-5040-1-12051-000000 SUPPLIES - INSTR ...	3,465	10,500	8,493	7,770	0
101-1111-6411-5060-1-12051-000000 SUPPLIES - INSTR ...	3,474	11,630	7,475	11,119	0
101-1111-6411-5080-1-12051-000000 SUPPLIES - INSTR ...	3,357	10,416	7,448	7,866	0
101-1111-6411-5090-1-12051-000000 SUPPLIES - INSTR ...	3,493	11,522	7,443	7,900	0
101-1111-6411-5095-1-12051-000000 SUPPLIES - INSTR ...	3,397	11,105	7,603	9,652	0
101-1131-6411-3000-1-12051-000000 SUPPLIES - INSTR ...	0	1,361	7,994	1,888	4,000
101-1131-6411-3030-1-12051-000000 SUPPLIES - INSTR ...	0	82	2,734	1,083	4,000
101-1131-6411-3050-1-12051-000000 SUPPLIES - INSTR ...	2,619	1,061	2,818	1,310	4,000
101-1131-6411-3060-1-12051-000000 SUPPLIES - INSTR ...	0	82	7,037	1,083	4,000
101-1131-6411-6000-1-12051-000000 SUPPLIES - INSTR ...				489	500
101-1151-6411-1020-1-12051-000000 SUPPLIES - INSTR ...	39	652	0	1,228	0
101-1151-6411-1050-1-12051-000000 SUPPLIES - INSTR ...	0	652	0	318	0
101-1151-6411-1080-1-12051-000000 SUPPLIES - INSTR ...	0	652	0	318	0
101-1111-6412-4020-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-4040-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-4060-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-4080-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-5000-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-5020-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-5040-1-12051-000000 SUPPLIES TECH REL...	9,781	0	22,477	6,182	0
101-1111-6412-5060-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-5080-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1111-6412-5090-1-12051-000000 SUPPLIES TECH REL...	9,781	0	21,908	6,182	0
101-1111-6412-5095-1-12051-000000 SUPPLIES TECH REL...	9,781	0	19,542	6,182	0
101-1131-6412-3000-1-12051-000000 SUPPLIES TECH REL...	0	0	500	9,860	1,168
101-1131-6412-3030-1-12051-000000 SUPPLIES TECH REL...	0	0	500	9,860	1,108
101-1131-6412-3050-1-12051-000000 SUPPLIES TECH REL...	0	0	500	9,860	1,108
101-1131-6412-3060-1-12051-000000 SUPPLIES TECH REL...	0	0	500	10,214	1,108
101-1151-6412-1020-1-12051-000000 SUPPLIES TECH REL...	0	0	176	2,831	1,958
101-1151-6412-1050-1-12051-000000 SUPPLIES TECH REL...	5,261	3,261	3,550	28,636	39,565
101-1151-6412-1080-1-12051-000000 SUPPLIES TECH REL...	4,807	3,261	914	28,636	39,780
101-1151-6412-6000-1-12051-000000 SUPPLIES TECH REL...	0	0	6,336	0	5,682
101-2212-6412-1020-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-1050-1-12051-000000 INSTR / CURR - SU...	312	312	328	7,200	0
101-2212-6412-1080-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-3000-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-3030-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0

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101-2212-6412-3050-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-3060-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-4020-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-4040-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-4060-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-4080-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5000-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5020-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5040-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5060-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5080-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5090-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-5095-1-12051-000000 INSTR / CURR - SU...	312	312	328	651	0
101-2212-6412-6000-1-12051-000000 INSTR / CURR - SU...	313	313	328	651	0
101-2212-6412-7500-1-12051-000000 INSTR / CURR - SU...	0	0	0	0	0
101-1111-6431-4020-1-12051-000000 TEXTBOOKS & REPAI...	10,434	42,796	17,888	37,127	0
101-1111-6431-4040-1-12051-000000 TEXTBOOKS & REPAI...	11,622	42,888	18,929	37,307	0
101-1111-6431-4060-1-12051-000000 TEXTBOOKS & REPAI...	10,882	42,372	18,885	36,730	0
101-1111-6431-4080-1-12051-000000 TEXTBOOKS & REPAI...	10,661	42,722	18,991	37,215	0
101-1111-6431-5000-1-12051-000000 TEXTBOOKS & REPAI...	13,053	43,560	19,213	38,119	0
101-1111-6431-5020-1-12051-000000 TEXTBOOKS & REPAI...	13,529	69,290	19,608	36,972	0
101-1111-6431-5040-1-12051-000000 TEXTBOOKS & REPAI...	10,825	42,933	18,565	37,017	0
101-1111-6431-5060-1-12051-000000 TEXTBOOKS & REPAI...	11,868	42,853	20,372	35,147	0
101-1111-6431-5080-1-12051-000000 TEXTBOOKS & REPAI...	9,488	41,563	17,529	36,051	0
101-1111-6431-5090-1-12051-000000 TEXTBOOKS & REPAI...	9,749	41,037	17,008	34,891	0
101-1111-6431-5095-1-12051-000000 TEXTBOOKS & REPAI...	12,450	43,482	18,848	37,842	0
101-1111-6431-6000-1-12051-000000 TEXTBOOKS & REPAI...	763	338	0	0	0
101-1131-6431-3000-1-12051-000000 TEXTBOOKS & REPAI...	1,519	88,782	51,547	12,613	83,862
101-1131-6431-3030-1-12051-000000 TEXTBOOKS & REPAI...	804	92,323	49,655	14,773	83,862
101-1131-6431-3050-1-12051-000000 TEXTBOOKS & REPAI...	1,134	92,201	51,934	12,842	83,862
101-1131-6431-3060-1-12051-000000 TEXTBOOKS & REPAI...	177	93,234	51,868	13,202	83,862
101-1151-6431-1020-1-12051-000000 TEXTBOOKS & REPAI...	4,862	63,835	117,797	156,423	99,165
101-1151-6431-1050-1-12051-000000 TEXTBOOKS & REPAI...	480,980	107,726	131,728	168,400	110,527
101-1151-6431-1080-1-12051-000000 TEXTBOOKS & REPAI...	484,049	101,224	127,335	167,505	103,777
101-1151-6431-6000-1-12051-000000 TEXTBOOKS & REPAI...	0	0	338	587	0
101-1131-6451-3000-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3030-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3050-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3060-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1111-6411-6000-1-12051-000000 SUPPLIES - INSTR ...	88	68	0		
101-1221-6431-6000-1-12051-000000 TEXTBOOKS & REPAI...	0				
6500 - Capital Outlay	0	0	0	0	34,092
404-1111-6541-4020-1-12051-000000 EQUIPMENT - CH			0	0	0
404-1111-6541-4040-1-12051-000000 EQUIPMENT - GR			0	0	0
404-1111-6541-4060-1-12051-000000 EQUIPMENT - LC			0	0	0
404-1111-6541-4080-1-12051-000000 EQUIPMENT - RE			0	0	0
404-1111-6541-5000-1-12051-000000 EQUIPMENT - SE			0	0	0
404-1111-6541-5020-1-12051-000000 EQUIPMENT - UC			0	0	0
404-1111-6541-5040-1-12051-000000 EQUIPMENT - EL			0	0	0
404-1111-6541-5060-1-12051-000000 EQUIPMENT - PP			0	0	0
404-1111-6541-5080-1-12051-000000 EQUIPMENT - HW			0	0	0
404-1111-6541-5090-1-12051-000000 EQUIPMENT - TR			0	0	0
404-1111-6541-5095-1-12051-000000 EQUIPMENT - HP			0	0	0
404-1131-6541-3000-1-12051-000000 EQUIPMENT - LV			0	0	0
404-1131-6541-3030-1-12051-000000 EQUIPMENT - CG			0	0	0
404-1131-6541-3050-1-12051-000000 EQUIPMENT - PL			0	0	0

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404-1131-6541-3060-1-12051-000000 EQUIPMENT - WA			0	0	0
404-1151-6541-1020-1-12051-000000 EQUIPMENT - LD			0	0	0
404-1151-6541-1050-1-12051-000000 EQUIPMENT - PH			0	0	0
404-1151-6541-1080-1-12051-000000 EQUIPMENT - PS			0	0	0
404-1151-6541-6000-1-12051-000000 EQUIPMENT - RJ			0	0	0
404-2212-6542-5060-1-12051-000000 STUDENT EQUIPMENT...	0	0	0	0	11,364
404-2212-6542-5080-1-12051-000000 STUDENT EQUIPMENT...	0	0	0	0	11,364
404-2212-6542-5090-1-12051-000000 STUDENT EQUIPMENT...	0	0	0	0	11,364
12052 - Central Processing	198,856	198,439	233,347	257,189	389,922
6100 - Salaries	54	0	5,654	5,026	7,986
202-2573-6121-0000-1-12052-000000 CENTRAL PROC - CE...	54	0	5,654	5,026	7,986
6200 - Employee Benefits	4	0	495	472	498
202-2573-6221-0000-1-12052-000000 CENTRAL PROC - NO...			62	83	89
202-2573-6231-0000-1-12052-000000 CENTRAL PROC - SO...	3	0	350	315	332
202-2573-6232-0000-1-12052-000000 CENTRAL PROC - ME...	1	0	82	74	77
6300 - Purchased Services	1,687	9,235	14,645	22,793	23,674
101-2573-6319-0000-1-12052-000000 CENTRAL PROC - PR...	1,121	5,288	6,883	13,725	12,466
101-2573-6343-0000-1-12052-000000 CENTRAL PROC - OU...	0	3,510	6,808	8,478	9,808
101-2573-6343-0000-1-12052-0000004 CENTRAL PROC - LO...	566	348	954	590	1,400
101-2573-6363-0000-1-12052-000000 CENTRAL PROC - PR...	0	89	0	0	0
6400 - Supplies and Materials	180,072	189,204	210,575	217,178	348,567
101-2573-6411-0000-1-12052-000000 CENTRAL PROC - OF...	2,584	1,728	8,289	8,868	13,010
101-2573-6412-0000-1-12052-000000 CENTRAL PROC - SU...	33,663	43,987	34,497	39,858	65,731
101-2222-6441-1020-1-12052-000000 CENTRAL PROC - BO...	0	0	0	0	0
101-2222-6441-1050-1-12052-000000 CENTRAL PROC - BO...	7,539	6,826	7,997	7,998	10,031
101-2222-6441-1080-1-12052-000000 CENTRAL PROC - BO...	7,739	6,668	7,883	7,976	10,031
101-2222-6441-3000-1-12052-000000 CENTRAL PROC - BO...	7,121	6,808	8,002	7,958	8,031
101-2222-6441-3030-1-12052-000000 CENTRAL PROC - BO...	6,818	6,782	7,992	7,954	8,031
101-2222-6441-3050-1-12052-000000 CENTRAL PROC - BO...	6,912	6,813	8,006	7,916	8,031
101-2222-6441-3060-1-12052-000000 CENTRAL PROC - BO...	6,794	6,823	7,990	7,969	8,031
101-2222-6441-4020-1-12052-000000 CENTRAL PROC - BO...	6,905	6,034	7,072	7,066	7,074
101-2222-6441-4040-1-12052-000000 CENTRAL PROC - BO...	8,900	5,826	8,993	9,071	9,074
101-2222-6441-4060-1-12052-000000 CENTRAL PROC - BO...	6,639	6,364	7,068	7,020	7,074
101-2222-6441-4080-1-12052-000000 CENTRAL PROC - BO...	6,869	6,278	7,014	7,074	7,074
101-2222-6441-5000-1-12052-000000 CENTRAL PROC - BO...	7,903	6,062	8,999	9,013	9,074
101-2222-6441-5020-1-12052-000000 CENTRAL PROC - BO...	7,312	6,341	7,066	7,060	7,074
101-2222-6441-5040-1-12052-000000 CENTRAL PROC - BO...	8,582	6,364	9,017	9,069	9,074
101-2222-6441-5060-1-12052-000000 CENTRAL PROC - BO...	6,752	6,328	7,063	7,069	7,074
101-2222-6441-5080-1-12052-000000 CENTRAL PROC - BO...	6,598	6,348	7,063	7,064	7,074
101-2222-6441-5085-1-12052-000000 CENTRAL PROC - BO...				0	90,706
101-2222-6441-5090-1-12052-000000 CENTRAL PROC - BO...	6,809	6,355	7,064	7,045	7,073
101-2222-6441-5095-1-12052-000000 CENTRAL PROC - BO...	7,379	6,361	7,074	7,023	7,073
101-2222-6441-6000-1-12052-000000 CENTRAL PROC - BO...	999	766	2,464	2,498	2,500
101-2222-6451-1020-1-12052-000000 CENTRAL PROC - RE...	0	0	0	0	0
101-2222-6451-1050-1-12052-000000 CENTRAL PROC - RE...	0	1,363	1,417	1,474	1,606
101-2222-6451-1080-1-12052-000000 CENTRAL PROC - RE...	0	1,363	1,417	1,474	1,606
101-2222-6451-3000-1-12052-000000 CENTRAL PROC - RE...	1,847	1,363	1,417	1,474	1,606
101-2222-6451-3030-1-12052-000000 CENTRAL PROC - RE...	1,847	1,363	1,417	1,474	1,606
101-2222-6451-3050-1-12052-000000 CENTRAL PROC - RE...	1,846	1,363	1,417	1,474	1,606
101-2222-6451-3060-1-12052-000000 CENTRAL PROC - RE...	1,846	1,363	1,417	1,474	1,606
101-2222-6451-4020-1-12052-000000 CENTRAL PROC - RE...	1,080	2,232	2,256	2,282	2,522
101-2222-6451-4040-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-4060-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-4080-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5000-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522

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101-2222-6451-5020-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5040-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5060-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5080-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5085-1-12052-000000 CENTRAL PROC - RE...				0	2,522
101-2222-6451-5090-1-12052-000000 CENTRAL PROC - RE...	1,079	2,232	2,256	2,282	2,522
101-2222-6451-5095-1-12052-000000 CENTRAL PROC - RE...	1,079	2,233	2,256	2,282	2,522
101-2222-6451-6000-1-12052-000000 CENTRAL PROC - RE...	0	612	637	663	722
6500 - Capital Outlay	17,039	0	1,979	11,720	9,197
404-2222-6541-1050-1-12052-000000 CENTRAL PROC - EQ...				0	9,197
404-2222-6541-3060-1-12052-000000 CENTRAL PROC - EQ...				4,429	0
404-2222-6541-5000-1-12052-000000 CENTRAL PROC - EQ...				7,291	0
404-2573-6541-0000-1-12052-000000 CENTRAL PROC - EQ...			0	0	0
404-2222-6543-1020-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-1050-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-1080-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-3000-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-3030-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-3050-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-3060-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2222-6543-4020-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-4040-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-4060-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-4080-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5000-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5020-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5040-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5060-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5080-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5085-1-12052-000000 CENTRAL PROC - TE...				0	0
404-2222-6543-5090-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-5095-1-12052-000000 CENTRAL PROC - TE...	1,549	0	0	0	0
404-2222-6543-6000-1-12052-000000 CENTRAL PROC - TE...			0	0	0
404-2573-6543-0000-1-12052-000000 CENTRAL PROC - TE...			1,979	0	0
12101 - Preschool	1,193,527	1,187,167	1,348,708	1,392,080	1,483,816
6100 - Salaries	848,210	852,004	956,799	980,227	1,035,945
111-3512-6121-7500-1-12101-000000 GFEEC - CERT SUB ...	7,926	660	1,742	5,873	6,158
111-3512-6131-7500-1-12101-000000 GFEEC - CERT SAL ...	0	0	0	0	0
111-3512-6151-7500-1-12101-000000 GFEEC - FT CLASS ...	720,413	742,994	824,250	846,636	895,318
111-3512-6153-7500-1-12101-000000 GFEEC - CLASS SUB...	22,341	35,895	59,671	65,844	69,037
111-3512-6161-7500-1-12101-000000 GFEEC - PT CLASS ...	97,531	72,456	71,137	61,874	65,432
6200 - Employee Benefits	305,165	293,010	288,853	301,615	323,595
111-3512-6211-7500-1-12101-000000 GFEEC - TCHR RETI...	328	1,712	3,121	56	58
111-3512-6221-7500-1-12101-000000 GFEEC - NON-TCHR ...	67,300	64,037	66,561	70,878	76,371
111-3512-6231-7500-1-12101-000000 GFEEC - SOC SEC	50,774	50,544	56,660	59,259	62,518
111-3512-6232-7500-1-12101-000000 GFEEC - MEDICARE	11,875	11,822	13,251	13,934	14,561
111-3512-6241-7500-1-12101-000000 GFEEC - INSURANCE	174,889	164,895	149,259	157,488	170,087
6300 - Purchased Services	4,107	4,679	2,695	3,973	6,276
111-3512-6312-7500-1-12101-000000 GFEEC - INSTRUCTN...	0	0	0	0	0
111-3512-6319-7500-1-12101-000000 GFEEC - PROFESSIO...	0	0	1,075	1,625	1,075
111-3512-6332-7500-1-12101-000000 GFEEC - REPAIRS A...	195	291	0	0	500
111-3512-6337-7500-1-12101-000000 GFEEC - COPIER US...	3,136	1,754	1,620	2,245	3,200
111-3512-6338-7500-1-12101-000000 GFEEC - TECH EQUI...	0	1,860	0	0	0
111-2551-6342-7500-1-12101-000000 GFEEC - NON-RTE T...	0	0	0	103	0
111-3512-6343-7500-1-12101-000000 GFEEC - OUT OF DI...	0	0	0	0	1

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111-3512-6343-7500-1-12101-000004 GFEEC - LOCAL TRA...	0	0	0	0	500
111-3512-6361-7500-1-12101-000000 GFEEC - POSTAGE	0	0	0	0	0
111-3512-6363-7500-1-12101-000000 GFEEC - BROCHURE ...	0	0	0	0	1,000
111-3512-6371-7500-1-12101-000000 GFEEC - DUES & ME...	775	775	0	0	0
111-3512-6391-7500-1-12101-000000 GFEEC - MISC PURC...	0	0	0	0	0
6400 - Supplies and Materials	36,045	37,474	100,361	106,265	118,000
111-3512-6411-7500-1-12101-000000 GFEEC - SUPPLIES	5,292	3,260	3,710	2,473	6,500
111-3512-6411-7500-1-12101-000001 GFEEC - SUPPLIES ...	28,314	32,661	94,613	95,551	105,000
111-3512-6412-7500-1-12101-000000 GFEEC - SUPPLIES ...	1,911	1,553	2,038	8,241	6,500
111-3512-6431-7500-1-12101-000000 GFEEC - TEXTBOOKS	528	0	0	0	0
6500 - Capital Outlay	0	0	0	0	0
111-3512-6531-7500-1-12101-000000 GFEEC - OUTDOOR/L...	0	0	0	0	0
12103 - Pre-School (At Risk)	682,134	711,720	639,735	684,225	537,378
6100 - Salaries	211,206	236,158	256,970	254,472	265,012
202-3512-6111-7500-1-12103-000000 PRE-SCHOOL (AT RI...	141,297	163,899	174,428	178,038	182,970
202-3512-6121-7500-1-12103-000000 PRE-SCHOOL (AT RI...	1,097	259	3,026	398	417
202-3512-6152-7500-1-12103-000000 PRE-SCHOOL (AT RI...	68,812	72,000	79,516	76,036	81,625
6200 - Employee Benefits	59,754	58,431	57,100	68,245	72,226
202-3512-6211-7500-1-12103-000000 PRE-SCHOOL (AT RI...	24,193	24,382	25,431	27,203	28,166
202-3512-6221-7500-1-12103-000000 PRE-SCHOOL (AT RI...	3,642	5,105	5,717	5,245	5,651
202-3512-6231-7500-1-12103-000000 PRE-SCHOOL (AT RI...	4,237	4,381	5,060	4,823	5,088
202-3512-6232-7500-1-12103-000000 PRE-SCHOOL (AT RI...	3,031	3,400	3,713	3,733	3,901
202-3512-6241-7500-1-12103-000000 PRE-SCHOOL (AT RI...	24,652	21,163	17,179	27,241	29,420
6300 - Purchased Services	407,922	415,080	323,460	358,577	190,100
101-3512-6319-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-2551-6341-0000-1-12103-000000 PRE-SCHOOL (AT RI...	407,874	415,080	323,460	358,577	188,600
101-2551-6342-0000-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-3512-6343-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-3512-6343-7500-1-12103-000004 PRE-SCHOOL (AT RI...	48	0	0	0	0
101-3512-6391-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	1,500
6400 - Supplies and Materials	3,251	2,051	2,206	2,931	10,040
101-3512-6411-7500-1-12103-000000 PRE-SCHOOL (AT RI...	2,058	838	876	373	7,440
101-3512-6412-7500-1-12103-000000 PRE-SCHOOL (AT RI...	1,194	1,213	1,330	2,558	2,600
101-3512-6431-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
12210 - Special Education (State Or Local Funds)	16,585,593	18,140,303	18,858,910	20,615,274	21,030,862
6100 - Salaries	10,576,303	11,219,874	12,014,720	13,424,820	14,003,687
101-1221-6151-1020-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-1050-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-1080-1-12210-000000 SPED - FT CLASS S...	0	0	24,035	0	0
101-1221-6151-3000-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-3030-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-3050-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-3060-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-4020-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-4060-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-4080-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5000-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5020-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5040-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5060-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5080-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-5090-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0

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101-1221-6151-5095-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-1221-6151-6000-1-12210-000000 SPED - FT CLASS S...	19,233	23,885	0	0	0
101-1221-6152-5000-1-12210-000000 SPED - INST AIDE ...	30,413	30,481	0	0	0
101-1221-6152-5060-1-12210-000000 SPED - INST AIDE ...	42,097	45,697	57,826	63,744	68,429
101-1221-6161-1050-1-12210-710100 SPED - PT CLASS S...	0	0	1,307	0	0
101-1221-6161-1080-1-12210-710100 SPED - PT CLASS S...	0	0	1,307	0	0
101-1221-6161-1080-1-12210-710200 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6161-3030-1-12210-000000 SPED - PT CLASS S...				133	141
101-1221-6161-3030-1-12210-710200 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6161-4020-1-12210-710100 SPED - PT CLASS S...	1,233	0	0	0	0
101-1221-6161-4080-1-12210-710100 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6161-5080-1-12210-710100 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6165-1050-1-12210-710100 SPED - CLASS SALA...	572	305	0	188	197
101-1221-6165-1080-1-12210-710100 SPED - CLASS SALA...	572	305	0	188	197
101-1221-6165-1080-1-12210-710200 SPED - CLASS SALA...	0	40	0	0	0
101-1221-6165-3000-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-3030-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-3050-1-12210-710100 SPED - CLASS SALA...	0	244	0	1,778	1,867
101-1221-6165-3060-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-4020-1-12210-710100 SPED - CLASS SALA...	0	244	0	221	232
101-1221-6165-4060-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-4080-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-5020-1-12210-710100 SPED - CLASS SALA...	0	244	0	150	158
101-1221-6165-5060-1-12210-710100 SPED - CLASS SALA...	1,639	244	0	150	158
101-1221-6165-5080-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
101-1221-6165-6000-1-12210-710100 SPED - CLASS SALA...	25	845	6,621	5,088	5,342
202-1221-6111-1020-1-12210-000000 SPED - FT CERT SA...	158,864	237,446	292,759	337,635	346,987
202-1221-6111-1050-1-12210-000000 SPED - FT CERT SA...	743,303	732,090	383,535	514,905	529,168
202-1221-6111-1080-1-12210-000000 SPED - FT CERT SA...	544,245	519,497	389,485	445,600	457,943
202-1221-6111-3000-1-12210-000000 SPED - FT CERT SA...	335,706	277,303	273,828	284,541	292,423
202-1221-6111-3030-1-12210-000000 SPED - FT CERT SA...	406,008	419,967	365,937	386,427	397,131
202-1221-6111-3050-1-12210-000000 SPED - FT CERT SA...	281,117	245,458	402,988	399,687	410,758
202-1221-6111-3060-1-12210-000000 SPED - FT CERT SA...	159,121	209,148	177,335	351,811	361,556
202-1221-6111-4020-1-12210-000000 SPED - FT CERT SA...	197,689	202,572	196,510	213,066	218,968
202-1221-6111-4040-1-12210-000000 SPED - FT CERT SA...	113,832	174,204	192,182	196,530	201,974
202-1221-6111-4060-1-12210-000000 SPED - FT CERT SA...	190,009	179,093	113,927	180,579	185,581
202-1221-6111-4080-1-12210-000000 SPED - FT CERT SA...	229,209	134,297	143,603	148,404	152,515
202-1221-6111-5000-1-12210-000000 SPED - FT CERT SA...	149,061	174,276	190,491	181,963	187,003
202-1221-6111-5020-1-12210-000000 SPED - FT CERT SA...	111,057	112,316	168,438	152,544	156,769
202-1221-6111-5040-1-12210-000000 SPED - FT CERT SA...	53,548	118,760	132,490	194,487	199,874
202-1221-6111-5060-1-12210-000000 SPED - FT CERT SA...	234,248	234,795	258,729	262,195	269,458
202-1221-6111-5080-1-12210-000000 SPED - FT CERT SA...	239,440	191,261	194,943	199,461	204,986
202-1221-6111-5090-1-12210-000000 SPED - FT CERT SA...	62,877	145,343	148,742	162,621	167,126
202-1221-6111-5095-1-12210-000000 SPED - FT CERT SA...	110,135	188,358	259,391	311,766	320,402
202-1221-6111-6000-1-12210-000000 SPED - FT CERT SA...	554,791	617,059	565,600	629,015	646,439
202-1221-6121-1020-1-12210-000000 SPED - CERT SUB S...	3,665	3,212	6,319	8,800	9,227
202-1221-6121-1050-1-12210-000000 SPED - CERT SUB S...	26,259	19,281	17,835	28,306	29,679
202-1221-6121-1080-1-12210-000000 SPED - CERT SUB S...	16,085	30,114	24,243	72,631	76,154
202-1221-6121-3000-1-12210-000000 SPED - CERT SUB S...	2,067	5,844	18,222	18,078	18,955
202-1221-6121-3030-1-12210-000000 SPED - CERT SUB S...	15,802	9,705	8,776	14,716	15,430
202-1221-6121-3050-1-12210-000000 SPED - CERT SUB S...	2,653	13,946	11,976	16,578	17,382
202-1221-6121-3060-1-12210-000000 SPED - CERT SUB S...	2,909	5,757	12,142	48,524	50,877
202-1221-6121-4020-1-12210-000000 SPED - CERT SUB S...	14,094	13,580	17,179	27,886	29,238
202-1221-6121-4040-1-12210-000000 SPED - CERT SUB S...	2,519	9,103	16,743	16,086	16,866
202-1221-6121-4060-1-12210-000000 SPED - CERT SUB S...	6,812	12,781	9,953	13,353	14,001
202-1221-6121-4080-1-12210-000000 SPED - CERT SUB S...	8,521	6,495	16,776	21,798	22,855

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202-1221-6121-5000-1-12210-000000 SPED - CERT SUB S...	23,387	14,278	15,728	24,784	25,986
202-1221-6121-5020-1-12210-000000 SPED - CERT SUB S...	3,171	9,392	6,119	15,997	16,773
202-1221-6121-5040-1-12210-000000 SPED - CERT SUB S...	6,625	14,107	12,930	47,796	50,114
202-1221-6121-5060-1-12210-000000 SPED - CERT SUB S...	4,327	13,540	25,250	18,675	19,581
202-1221-6121-5080-1-12210-000000 SPED - CERT SUB S...	7,925	11,294	37,146	20,367	21,355
202-1221-6121-5090-1-12210-000000 SPED - CERT SUB S...	10,726	13,394	14,299	36,241	37,999
202-1221-6121-5095-1-12210-000000 SPED - CERT SUB S...	4,017	5,708	33,665	30,045	31,502
202-1221-6121-6000-1-12210-000000 SPED - CERT SUB S...	27,939	22,978	37,283	64,036	67,142
202-1221-6121-1080-1-12210-710100 SPED - CERT SUB S...	670	481	1,285	579	607
202-1221-6121-3030-1-12210-710100 SPED - CERT SUB S...	137	451	900	910	954
202-1221-6121-3060-1-12210-710100 SPED - CERT SUB S...			655	0	0
202-1221-6121-4020-1-12210-710100 SPED - CERT SUB S...	172	164	309	217	228
202-1221-6121-4040-1-12210-710100 SPED - CERT SUB S...			0	0	0
202-1221-6121-4060-1-12210-710100 SPED - CERT SUB S...	176	195	0	0	0
202-1221-6121-4080-1-12210-710100 SPED - CERT SUB S...	692	90	112	0	0
202-1221-6121-5000-1-12210-710100 SPED - CERT SUB S...			103	129	135
202-1221-6121-5020-1-12210-710100 SPED - CERT SUB S...			1,014	0	0
202-1221-6121-5060-1-12210-710100 SPED - CERT SUB S...	1,158	0	432	0	0
202-1221-6121-5080-1-12210-710100 SPED - CERT SUB S...	0	249	162	0	0
202-1221-6121-5090-1-12210-710100 SPED - CERT SUB S...			103	0	0
202-1221-6121-5095-1-12210-710100 SPED - CERT SUB S...			356	461	483
202-1221-6121-6000-1-12210-710100 SPED - CERT SUB S...	509	0	345	251	263
202-1221-6122-1080-1-12210-000000 SPED - PT CERT SA...	0	0	0	0	0
202-1221-6122-5000-1-12210-000000 SPED - PT CERT SA...		2,400	0	0	0
202-2142-6111-1020-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-1050-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-1080-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-3000-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-3030-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-3050-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-3060-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-4020-1-12210-000000 SPED - FT CERT SA...				42,186	43,355
202-2142-6111-4040-1-12210-000000 SPED - FT CERT SA...				93,063	95,641
202-2142-6111-4060-1-12210-000000 SPED - FT CERT SA...				35,905	36,900
202-2142-6111-4080-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5000-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5020-1-12210-000000 SPED - FT CERT SA...				35,906	36,901
202-2142-6111-5040-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5060-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5080-1-12210-000000 SPED - FT CERT SA...				42,187	43,356
202-2142-6111-5090-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5095-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-6000-1-12210-000000 SPED - FT CERT SA...				74,937	77,013
202-2152-6111-1020-1-12210-000000 SPED - FT CERT SA...	0	0	7,244	19	20
202-2152-6111-1050-1-12210-000000 SPED - FT CERT SA...	61,937	63,447	68,819	72,750	74,765
202-2152-6111-1080-1-12210-000000 SPED - FT CERT SA...	32,962	44,146	58,882	62,333	64,060
202-2152-6111-3000-1-12210-000000 SPED - FT CERT SA...	72,204	59,195	30,590	14,035	14,424
202-2152-6111-3030-1-12210-000000 SPED - FT CERT SA...	64,461	66,359	75,242	64,038	65,812
202-2152-6111-3050-1-12210-000000 SPED - FT CERT SA...	3,595	3,591	51,310	44,450	45,681
202-2152-6111-3060-1-12210-000000 SPED - FT CERT SA...	22,919	27,512	69,007	81,764	84,029
202-2152-6111-4020-1-12210-000000 SPED - FT CERT SA...	15,967	16,043	88,118	51,498	52,924
202-2152-6111-4040-1-12210-000000 SPED - FT CERT SA...	39,659	53,104	56,661	60,836	62,521
202-2152-6111-4060-1-12210-000000 SPED - FT CERT SA...	3,556	27,045	52,712	56,360	57,921
202-2152-6111-4080-1-12210-000000 SPED - FT CERT SA...	65,092	53,400	56,712	67,330	69,195
202-2152-6111-5000-1-12210-000000 SPED - FT CERT SA...	48,291	79,113	83,391	16,689	17,151
202-2152-6111-5020-1-12210-000000 SPED - FT CERT SA...	61,645	53,715	52,410	70,492	72,445

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202-2152-6111-5040-1-12210-000000 SPED - FT CERT SA...	3,557	46,828	62,776	55,056	56,581
202-2152-6111-5060-1-12210-000000 SPED - FT CERT SA...	87,104	82,573	85,925	89,996	92,489
202-2152-6111-5080-1-12210-000000 SPED - FT CERT SA...	27,656	3,591	77,902	74,652	76,720
202-2152-6111-5090-1-12210-000000 SPED - FT CERT SA...	65,356	90,696	95,901	100,759	103,550
202-2152-6111-5095-1-12210-000000 SPED - FT CERT SA...	3,557	3,591	3,749	35,537	36,521
202-2152-6111-6000-1-12210-000000 SPED - FT CERT SA...	0	0	0	14,984	15,399
202-2152-6111-7500-1-12210-000000 SPED - FT CERT SA...	3,557	3,610	3,749	3,932	4,041
202-2152-6122-3000-1-12210-000000 SPED - PT CERT SA...				33,955	35,602
202-2182-6111-1050-1-12210-000000 SPED - FT CERT SA...		3,696		4,913	5,049
202-2182-6111-1080-1-12210-000000 SPED - FT CERT SA...		3,696		4,913	5,049
202-2182-6111-3000-1-12210-000000 SPED - FT CERT SA...		3,696		4,913	5,049
202-2182-6111-3030-1-12210-000000 SPED - FT CERT SA...		3,696		4,913	5,049
202-2182-6111-3050-1-12210-000000 SPED - FT CERT SA...		3,696		4,913	5,049
202-2182-6111-3060-1-12210-000000 SPED - FT CERT SA...		0		3,879	3,986
202-2182-6111-4020-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-4040-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-4080-1-12210-000000 SPED - FT CERT SA...		3,465		0	0
202-2182-6111-5000-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-5020-1-12210-000000 SPED - FT CERT SA...		3,465		0	0
202-2182-6111-5040-1-12210-000000 SPED - FT CERT SA...		0		0	0
202-2182-6111-5060-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-5080-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-5090-1-12210-000000 SPED - FT CERT SA...		3,465		3,879	3,986
202-2182-6111-5095-1-12210-000000 SPED - FT CERT SA...		0		0	0
202-2182-6111-7500-1-12210-000000 SPED - FT CERT SA...		0		0	0
202-2191-6111-1020-1-12210-000000 SPED - FT CERT SA...				29,061	29,866
202-2191-6111-1050-1-12210-000000 SPED - FT CERT SA...	5,297			91,980	94,528
202-2191-6111-1080-1-12210-000000 SPED - FT CERT SA...	5,297			83,592	85,907
202-2191-6111-3000-1-12210-000000 SPED - FT CERT SA...	50,612			37,783	38,830
202-2191-6111-3030-1-12210-000000 SPED - FT CERT SA...	50,612			37,783	38,830
202-2191-6111-3050-1-12210-000000 SPED - FT CERT SA...	46,205			51,182	52,600
202-2191-6111-3060-1-12210-000000 SPED - FT CERT SA...	46,205			51,593	53,022
202-2191-6111-4020-1-12210-000000 SPED - FT CERT SA...	54,714			46,281	47,563
202-2191-6111-4040-1-12210-000000 SPED - FT CERT SA...	13,162			5,751	5,910
202-2191-6111-4060-1-12210-000000 SPED - FT CERT SA...	13,162			5,751	5,910
202-2191-6111-4080-1-12210-000000 SPED - FT CERT SA...	50,723			47,603	48,922
202-2191-6111-5000-1-12210-000000 SPED - FT CERT SA...	13,162			5,751	5,910
202-2191-6111-5020-1-12210-000000 SPED - FT CERT SA...	13,161			5,751	5,910
202-2191-6111-5040-1-12210-000000 SPED - FT CERT SA...	13,162			51,756	53,190
202-2191-6111-5060-1-12210-000000 SPED - FT CERT SA...	50,723			5,751	5,910
202-2191-6111-5080-1-12210-000000 SPED - FT CERT SA...	54,715			46,281	47,563
202-2191-6111-5090-1-12210-000000 SPED - FT CERT SA...	13,171			51,756	53,190
202-2191-6111-5095-1-12210-000000 SPED - FT CERT SA...	13,162			47,603	48,922
202-2191-6111-6000-1-12210-000000 SPED - FT CERT SA...				0	0
202-2191-6111-7500-1-12210-000000 SPED - FT CERT SA...	5,111			5,751	5,910
202-2212-6111-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-1080-1-12210-000000 SPED INSTRL COACH...				8,750	8,992
202-2212-6111-3000-1-12210-000000 SPED INSTRL COACH...				94,777	97,402
202-2212-6111-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-3060-1-12210-000000 SPED INSTRL COACH...				8,599	8,837
202-2212-6111-4020-1-12210-000000 SPED INSTRL COACH...				8,798	9,042
202-2212-6111-4040-1-12210-000000 SPED INSTRL COACH...				16,517	16,975
202-2212-6111-4060-1-12210-000000 SPED INSTRL COACH...				16,517	16,975
202-2212-6111-4080-1-12210-000000 SPED INSTRL COACH...				7,918	8,137

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202-2212-6111-5000-1-12210-000000 SPED INSTRL COACH...				7,918	8,137
202-2212-6111-5020-1-12210-000000 SPED INSTRL COACH...				7,919	8,138
202-2212-6111-5040-1-12210-000000 SPED INSTRL COACH...				16,517	16,975
202-2212-6111-5060-1-12210-000000 SPED INSTRL COACH...				7,918	8,137
202-2212-6111-5080-1-12210-000000 SPED INSTRL COACH...				16,517	16,975
202-2212-6111-5090-1-12210-000000 SPED INSTRL COACH...				7,918	8,137
202-2212-6111-5095-1-12210-000000 SPED INSTRL COACH...				7,918	8,137
202-2212-6111-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2214-6111-6000-3-12210-720000 PDC TRAINING SALA...			2,848	0	0
202-2329-6111-0000-1-12210-000000 SPED - FT CERT SA...	85,217	89,807		98,743	101,478
202-2329-6112-0000-1-12210-000000 SPED - FT ADMIN C...	138,342	140,356		150,771	158,083
202-2411-6112-6000-1-12210-000000 SCHOOL SVCS - FT ...	103,156			114,744	120,309
202-1111-6131-6000-1-12210-000000 SPED - CERT SAL B...				3,451	3,624
202-1221-6131-1020-1-12210-000000 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-1050-1-12210-000000 SPED - CERT SAL B...	3,418	0	0	0	0
202-1221-6131-1080-1-12210-000000 SPED - CERT SAL B...	0	0	0	639	671
202-1221-6131-3000-1-12210-000000 SPED - CERT SAL B...	0	0	0	2,927	3,073
202-1221-6131-3030-1-12210-000000 SPED - CERT SAL B...	0	245	0	1,290	1,355
202-1221-6131-3050-1-12210-000000 SPED - CERT SAL B...	0	460	0	629	660
202-1221-6131-3060-1-12210-000000 SPED - CERT SAL B...	78	0	0	607	637
202-1221-6131-4020-1-12210-000000 SPED - CERT SAL B...	80	80	0	306	321
202-1221-6131-4040-1-12210-000000 SPED - CERT SAL B...	0	40	0	0	0
202-1221-6131-4060-1-12210-000000 SPED - CERT SAL B...	3,200	7,436	0	0	0
202-1221-6131-4080-1-12210-000000 SPED - CERT SAL B...	198	0	0	0	0
202-1221-6131-5000-1-12210-000000 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-5020-1-12210-000000 SPED - CERT SAL B...	40	0	0	32	34
202-1221-6131-5040-1-12210-000000 SPED - CERT SAL B...	0	0	0	193	203
202-1221-6131-5060-1-12210-000000 SPED - CERT SAL B...	80	240	540	739	776
202-1221-6131-5080-1-12210-000000 SPED - CERT SAL B...	208	120	80	0	0
202-1221-6131-5090-1-12210-000000 SPED - CERT SAL B...	0	80	0	387	406
202-1221-6131-5095-1-12210-000000 SPED - CERT SAL B...	0	80	0	0	0
202-1221-6131-6000-1-12210-000000 SPED - CERT SAL B...	0	0	0	1,225	1,286
202-1221-6131-1050-1-12210-710100 SPED - CERT SAL B...	15,534	13,124	20,636	16,762	17,600
202-1221-6131-1080-1-12210-710100 SPED - CERT SAL B...	12,779	15,101	20,637	16,762	17,600
202-1221-6131-3000-1-12210-710100 SPED - CERT SAL B...	1,710	9,566	8,804	9,297	9,762
202-1221-6131-3030-1-12210-710100 SPED - CERT SAL B...	16,216	9,566	9,820	9,259	9,722
202-1221-6131-3050-1-12210-710100 SPED - CERT SAL B...	1,710	9,566	9,820	9,258	9,721
202-1221-6131-3060-1-12210-710100 SPED - CERT SAL B...	1,710	9,566	8,804	9,297	9,762
202-1221-6131-4020-1-12210-710100 SPED - CERT SAL B...	21,731	19,661	14,360	12,549	13,176
202-1221-6131-4040-1-12210-710100 SPED - CERT SAL B...			917	5,196	5,456
202-1221-6131-4060-1-12210-710100 SPED - CERT SAL B...	2,067	19,634	15,528	12,549	13,176
202-1221-6131-4080-1-12210-710100 SPED - CERT SAL B...	27,039	33,035	1,793	5,952	6,250
202-1221-6131-5000-1-12210-710100 SPED - CERT SAL B...			3,307	10,371	10,890
202-1221-6131-5020-1-12210-710100 SPED - CERT SAL B...	6,441	4,658	6,956	7,198	7,558
202-1221-6131-5040-1-12210-710100 SPED - CERT SAL B...		610	7,625	8,333	8,750
202-1221-6131-5060-1-12210-710100 SPED - CERT SAL B...	23,843	13,269	13,925	9,274	9,738
202-1221-6131-5080-1-12210-710100 SPED - CERT SAL B...	0	3,525	15,789	7,201	7,561
202-1221-6131-5090-1-12210-710100 SPED - CERT SAL B...		4,287	20,987	12,707	13,342
202-1221-6131-5095-1-12210-710100 SPED - CERT SAL B...		2,429	16,767	16,157	16,965
202-1221-6131-6000-1-12210-710100 SPED - CERT SAL B...	34,512	52,419	51,244	41,880	43,974
202-1221-6131-1050-1-12210-710200 SPED - CERT SAL B...	60	345	3,070	6,377	6,696
202-1221-6131-1080-1-12210-710200 SPED - CERT SAL B...	0	4,220	3,525	7,224	7,585
202-1221-6131-3000-1-12210-710200 SPED - CERT SAL B...	0	3,520	2,960	0	0
202-1221-6131-3030-1-12210-710200 SPED - CERT SAL B...	0	80	0	629	660
202-1221-6131-3050-1-12210-710200 SPED - CERT SAL B...	0	530	120	322	338

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202-1221-6131-3060-1-12210-710200 SPED - CERT SAL B...	0	1,450	0	1,774	1,863
202-1221-6131-4020-1-12210-710200 SPED - CERT SAL B...	3,360	1,020	0	0	0
202-1221-6131-4040-1-12210-710200 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-4060-1-12210-710200 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-4080-1-12210-710200 SPED - CERT SAL B...	540	0	0	0	0
202-1221-6131-5000-1-12210-710200 SPED - CERT SAL B...	150	0	0	0	0
202-1221-6131-5020-1-12210-710200 SPED - CERT SAL B...	100	0	220	322	338
202-1221-6131-5040-1-12210-710200 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-5060-1-12210-710200 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-5080-1-12210-710200 SPED - CERT SAL B...	320	370	0	0	0
202-1221-6131-5090-1-12210-710200 SPED - CERT SAL B...	0	740	0	0	0
202-1221-6131-5095-1-12210-710200 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-6000-1-12210-710200 SPED - CERT SAL B...	0	1,955	440	2,322	2,438
101-2152-6151-3050-1-12210-000000 SPED - FT CLASS S...	23,519	24,544	0	0	0
101-2152-6151-4020-1-12210-000000 SPED - FT CLASS S...	44,769	46,592	0	51,310	54,260
101-2152-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2152-6151-4060-1-12210-000000 SPED - FT CLASS S...	64,842	25,590	0	0	0
101-2152-6151-4080-1-12210-000000 SPED - FT CLASS S...	8,928	0	0	0	0
101-2152-6151-5000-1-12210-000000 SPED - FT CLASS S...	0	0	0	51,142	54,083
101-2152-6151-5020-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2152-6151-5040-1-12210-000000 SPED - FT CLASS S...	35,558	0	0	0	0
101-2152-6151-5060-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2152-6151-5080-1-12210-000000 SPED - FT CLASS S...	45,712	46,104	0	0	0
101-2152-6151-5090-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2152-6151-5095-1-12210-000000 SPED - FT CLASS S...	28,262	46,742	54,782	59,614	63,042
101-2152-6151-6000-1-12210-000000 SPED - FT CLASS S...	23,557	24,544	0	0	0
101-2162-6151-1050-1-12210-000000 SPED - FT CLASS S...				17,558	18,568
101-2162-6151-1080-1-12210-000000 SPED - FT CLASS S...				17,588	18,599
101-2162-6151-3000-1-12210-000000 SPED - FT CLASS S...				17,588	18,599
101-2162-6151-3030-1-12210-000000 SPED - FT CLASS S...				17,558	18,568
101-2162-6151-3050-1-12210-000000 SPED - FT CLASS S...				17,558	18,568
101-2162-6151-3060-1-12210-000000 SPED - FT CLASS S...				0	0
101-2162-6151-4020-1-12210-000000 SPED - FT CLASS S...				39,816	42,105
101-2162-6151-4040-1-12210-000000 SPED - FT CLASS S...				27,474	29,054
101-2162-6151-4060-1-12210-000000 SPED - FT CLASS S...				27,474	29,054
101-2162-6151-4080-1-12210-000000 SPED - FT CLASS S...				17,588	18,599
101-2162-6151-5020-1-12210-000000 SPED - FT CLASS S...				17,588	18,599
101-2162-6151-5040-1-12210-000000 SPED - FT CLASS S...				17,588	18,599
101-2162-6151-5060-1-12210-000000 SPED - FT CLASS S...				28,306	29,934
101-2162-6151-5080-1-12210-000000 SPED - FT CLASS S...				17,558	18,568
101-2162-6151-5090-1-12210-000000 SPED - FT CLASS S...				17,558	18,568
101-2162-6151-5095-1-12210-000000 SPED - FT CLASS S...				39,816	42,105
101-2172-6151-1020-1-12210-000000 SPED - FT CLASS S...				0	0
101-2172-6151-1050-1-12210-000000 SPED - FT CLASS S...				4,714	4,985
101-2172-6151-1080-1-12210-000000 SPED - FT CLASS S...				4,713	4,984
101-2172-6151-3000-1-12210-000000 SPED - FT CLASS S...				4,672	4,941
101-2172-6151-3030-1-12210-000000 SPED - FT CLASS S...				4,672	4,941
101-2172-6151-3050-1-12210-000000 SPED - FT CLASS S...				4,672	4,941
101-2172-6151-3060-1-12210-000000 SPED - FT CLASS S...				4,672	4,941
101-2172-6151-4020-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-4040-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-4060-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-4080-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5000-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5020-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5040-1-12210-000000 SPED - FT CLASS S...				4,548	4,810

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101-2172-6151-5060-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5080-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5090-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-5095-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2172-6151-6000-1-12210-000000 SPED - FT CLASS S...				0	0
101-2172-6151-7500-1-12210-000000 SPED - FT CLASS S...				4,548	4,810
101-2182-6151-1050-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-1080-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-3000-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-3030-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-3050-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-3060-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-4020-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-4080-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-5080-1-12210-000000 SPED - FT CLASS S...		26,144		39,377	41,641
101-2182-6151-5095-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2182-6151-7500-1-12210-000000 SPED - FT CLASS S...	0	0	0	0	0
101-2191-6151-6000-1-12210-000000 SPED - FT CLASS S...	137,298			110,130	116,462
101-2329-6151-0000-1-12210-000000 SPED - FT CLASS S...	55,453	56,981	59,486	39,857	42,149
101-2411-6151-6000-1-12210-000000 SCHOOL SVCS - FT ...	57,077			44,251	46,795
202-2221-6152-1020-1-12210-000000 SPED - INST AIDE ...	37,619	27,517	23,105	24,528	26,331
202-2221-6152-1050-1-12210-000000 SPED - INST AIDE ...	156,870	170,002	201,406	264,715	284,172
202-2221-6152-1080-1-12210-000000 SPED - INST AIDE ...	201,829	230,797	256,818	330,357	354,638
202-2221-6152-3000-1-12210-000000 SPED - INST AIDE ...	157,286	139,804	168,348	181,887	195,256
202-2221-6152-3030-1-12210-000000 SPED - INST AIDE ...	200,723	199,503	197,946	196,816	211,282
202-2221-6152-3050-1-12210-000000 SPED - INST AIDE ...	63,240	67,427	128,654	142,740	153,231
202-2221-6152-3060-1-12210-000000 SPED - INST AIDE ...	69,853	65,165	133,948	178,422	191,536
202-2221-6152-4020-1-12210-000000 SPED - INST AIDE ...	237,886	151,000	217,952	193,342	207,553
202-2221-6152-4040-1-12210-000000 SPED - INST AIDE ...	19,528	84,309	94,619	109,702	117,765
202-2221-6152-4060-1-12210-000000 SPED - INST AIDE ...	226,767	187,816	166,793	192,512	206,662
202-2221-6152-4080-1-12210-000000 SPED - INST AIDE ...	202,426	82,041	71,807	56,890	61,071
202-2221-6152-5000-1-12210-000000 SPED - INST AIDE ...	27,572	64,435	109,252	138,685	148,878
202-2221-6152-5020-1-12210-000000 SPED - INST AIDE ...	98,101	138,293	170,834	192,452	206,597
202-2221-6152-5040-1-12210-000000 SPED - INST AIDE ...	17,523	75,118	100,143	95,397	102,409
202-2221-6152-5060-1-12210-000000 SPED - INST AIDE ...	70,106	91,008	131,194	142,386	152,851
202-2221-6152-5080-1-12210-000000 SPED - INST AIDE ...	222,413	133,210	127,598	152,136	163,318
202-2221-6152-5090-1-12210-000000 SPED - INST AIDE ...	41,500	139,712	157,699	199,011	213,638
202-2221-6152-5095-1-12210-000000 SPED - INST AIDE ...	15,112	84,464	136,151	256,316	275,155
202-2221-6152-6000-1-12210-000000 SPED - INST AIDE ...	235,295	315,085	310,114	337,624	362,439
101-2411-6153-6000-1-12210-000000 SCHOOL SVCS - CLA...	314			3,695	3,874
101-2162-6161-5060-1-12210-000000 SPED - PT CLASSIF...			0	0	0
101-2162-6161-5090-1-12210-000000 SPED - PT CLASSIF...			0	0	0
101-2329-6161-0000-1-12210-000000 SPED - PT CLASSIF...	24,701	27,187	21,988	39,065	41,311
101-2411-6161-6000-1-12210-000000 SCHOOL SVCS - PT ...	0			0	0
202-2221-6165-1050-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-2221-6165-1080-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-2221-6165-5020-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-2221-6165-5060-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-2411-6112-6000-3-12210-000000 SCHOOL SVCS - FT ...		106,131	111,493		
202-2182-6111-3050-3-12210-000000 SPED - FT CERT SA...	4,542		4,800		
101-2182-6151-5080-3-12210-000000 SPED - FT CLASS S...	32,099		32,941		
202-2142-6111-4020-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2191-6111-4020-3-12210-000000 SPED - FT CERT SA...		56,158	49,248		
202-2212-6111-4040-3-12210-000000 SPED INSTRL COACH...			17,123		
101-2172-6151-3000-3-12210-000000 SPED - FT CLASS S...	4,119	4,256	4,551		

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202-2212-6111-4080-3-12210-000000 SPED INSTRL COACH...			10,254		
202-2214-6111-1080-3-12210-730000 PDC TRAINING SALA...		3,371			
101-2134-6151-6000-3-12210-000000 HEALTH SVCS - FT ...	45,740				
101-2411-6151-6000-3-12210-000000 SCHOOL SVCS - FT ...		58,923	72,133		
202-2214-6111-5020-3-12210-730000 PDC TRAINING SALA...		1,113			
101-2162-6151-3000-3-12210-000000 SPED - FT CLASS S...	16,352	16,590	17,191		
101-2162-6151-3030-3-12210-000000 SPED - FT CLASS S...	16,557	16,797	17,350		
101-2162-6151-4060-3-12210-000000 SPED - FT CLASS S...	21,956	23,768	26,285		
101-2162-6151-5080-3-12210-000000 SPED - FT CLASS S...	16,557	16,797	17,350		
101-2172-6151-1020-3-12210-000000 SPED - FT CLASS S...	0	0	0		
101-2172-6151-3060-3-12210-000000 SPED - FT CLASS S...	4,119	4,256	4,551		
101-2172-6151-4080-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2172-6151-5000-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2172-6151-5020-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2172-6151-5090-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2172-6151-6000-3-12210-000000 SPED - FT CLASS S...	0	0	0		
202-2221-6122-6000-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2142-6111-4080-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-3060-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2214-6111-6000-3-12210-730000 PDC TRAINING SALA...	23,962	3,579			
202-2191-6111-1020-3-12210-000000 SPED - FT CERT SA...			27,128		
202-2182-6111-5095-3-12210-000000 SPED - FT CERT SA...	0		0		
202-2182-6111-3030-3-12210-000000 SPED - FT CERT SA...	4,542		4,800		
202-2221-6122-1050-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2191-6111-5040-3-12210-000000 SPED - FT CERT SA...		13,763	5,359		
202-2142-6111-1080-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-5095-3-12210-000000 SPED - FT CERT SA...	40,393	40,867	0		
202-2191-6111-3060-3-12210-000000 SPED - FT CERT SA...		46,929	48,537		
202-2191-6111-5095-3-12210-000000 SPED - FT CERT SA...		13,363	49,487		
202-2221-6131-7500-1-12210-000000 SPED - CERT SAL B...	60				
202-2142-6111-3000-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-1050-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-6000-3-12210-000000 SPED - FT CERT SA...	64,565	62,885	72,927		
202-2182-6111-5060-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
202-2214-6111-3060-3-12210-730000 PDC TRAINING SALA...		1,480			
101-2172-6151-5040-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2162-6151-5090-3-12210-000000 SPED - FT CLASS S...	16,557	16,797	17,350		
202-2191-6111-4060-3-12210-000000 SPED - FT CERT SA...		14,163	5,359		
202-2221-6122-5080-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2212-6111-3030-3-12210-000000 SPED INSTRL COACH...			1,651		
202-2182-6111-5000-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
101-2172-6151-4020-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2142-6111-1020-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-5060-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2329-6111-0000-3-12210-000000 SPED - FT CERT SA...			92,458		
101-2162-6151-5060-3-12210-000000 SPED - FT CLASS S...	21,956	24,487	27,082		
202-2182-6111-5080-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
101-2162-6151-5095-3-12210-000000 SPED - FT CLASS S...	40,078	36,149	37,946		
202-2191-6111-5090-3-12210-000000 SPED - FT CERT SA...		14,172	49,486		
101-2162-6161-5060-3-12210-000000 SPED - PT CLASSIF...	0	0			
101-2162-6151-1050-3-12210-000000 SPED - FT CLASS S...	16,557	16,797	17,350		
202-2182-6111-5090-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
202-2214-6111-5095-3-12210-730000 PDC TRAINING SALA...		1,273			
101-2172-6151-4060-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2182-6111-1050-3-12210-000000 SPED - FT CERT SA...	5,191		4,800		
101-2162-6151-3060-3-12210-000000 SPED - FT CLASS S...	0	0	0		

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101-2162-6151-4040-3-12210-000000 SPED - FT CLASS S...	16,352	23,724	26,285		
101-2162-6151-5040-3-12210-000000 SPED - FT CLASS S...	0	16,591	17,191		
101-2172-6151-5080-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2182-6111-4020-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
202-2191-6111-7500-3-12210-000000 SPED - FT CERT SA...		5,182	5,359		
202-2152-6122-6000-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2182-6111-3000-3-12210-000000 SPED - FT CERT SA...	4,542		4,800		
202-2221-6122-5090-1-12210-000000 SPED - PT CERT SA...	0	0	0		
101-2411-6161-6000-3-12210-000000 SCHOOL SVCS - PT ...		0	0		
202-2191-6111-5060-3-12210-000000 SPED - FT CERT SA...		52,343	56,642		
202-2191-6111-1050-3-12210-000000 SPED - FT CERT SA...		5,346	97,625		
202-2142-6111-4040-3-12210-000000 SPED - FT CERT SA...	86,532	87,453	91,120		
101-2162-6151-1080-3-12210-000000 SPED - FT CLASS S...	16,352	16,591	17,191		
202-2212-6111-3000-3-12210-000000 SPED INSTRL COACH...			92,830		
101-2172-6151-1080-3-12210-000000 SPED - FT CLASS S...	4,156	4,293	4,591		
202-2191-6111-4080-3-12210-000000 SPED - FT CERT SA...		51,863	47,482		
202-2182-6111-5020-3-12210-000000 SPED - FT CERT SA...	4,542		0		
202-2142-6111-5080-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2182-6111-7500-3-12210-000000 SPED - FT CERT SA...	4,542		0		
202-2152-6122-4080-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2221-6122-1020-1-12210-000000 SPED - PT CERT SA...	0	0	0		
202-2191-6111-5020-3-12210-000000 SPED - FT CERT SA...		13,764	5,359		
202-2182-6111-5040-3-12210-000000 SPED - FT CERT SA...	4,542		0		
202-2212-6111-3060-3-12210-000000 SPED INSTRL COACH...			8,521		
202-2182-6111-4080-3-12210-000000 SPED - FT CERT SA...	0		0		
101-2162-6151-4080-3-12210-000000 SPED - FT CLASS S...	16,352	16,591	17,191		
101-1221-6161-3060-1-12210-710100 SPED - PT CLASS S...	0				
202-2182-6111-3060-3-12210-000000 SPED - FT CERT SA...	4,542		3,789		
202-2142-6111-5090-3-12210-000000 SPED - FT CERT SA...	40,393	40,866	0		
202-2214-6111-5080-3-12210-730000 PDC TRAINING SALA...		1,319			
101-2411-6153-6000-3-12210-000000 SCHOOL SVCS - CLA...		717	717		
202-2191-6111-3000-3-12210-000000 SPED - FT CERT SA...		51,199	53,345		
202-2212-6111-4060-3-12210-000000 SPED INSTRL COACH...			17,124		
202-2212-6111-1050-3-12210-000000 SPED INSTRL COACH...			1,651		
202-2212-6111-5040-3-12210-000000 SPED INSTRL COACH...			17,124		
101-2172-6151-3030-3-12210-000000 SPED - FT CLASS S...	4,119	4,256	4,551		
202-2191-6111-3030-3-12210-000000 SPED - FT CERT SA...		51,360	53,235		
101-2162-6151-3050-3-12210-000000 SPED - FT CLASS S...	16,557	16,797	17,350		
202-2221-6111-0000-3-12210-120000 SPED - FT CERT SA...	0	0	0		
202-2191-6111-5000-3-12210-000000 SPED - FT CERT SA...		16,269	5,359		
101-2172-6151-5095-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
101-2162-6151-4020-3-12210-000000 SPED - FT CLASS S...	17,456	36,103	37,946		
202-2142-6111-4060-3-12210-000000 SPED - FT CERT SA...	30,452	34,869	37,249		
202-2212-6111-1020-3-12210-000000 SPED INSTRL COACH...			0		
202-2214-6111-5060-3-12210-730000 PDC TRAINING SALA...		1,604			
202-2191-6111-5080-3-12210-000000 SPED - FT CERT SA...		55,938	49,198		
202-2142-6111-5000-3-12210-000000 SPED - FT CERT SA...	30,452	34,869	37,249		
202-2214-6111-5000-3-12210-730000 PDC TRAINING SALA...		1,533			
101-2172-6151-7500-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2221-6131-7500-1-12210-710200 SPED - CERT SAL B...	480				
202-2214-6111-3000-3-12210-730000 PDC TRAINING SALA...		2,036			
202-2191-6111-4040-3-12210-000000 SPED - FT CERT SA...		13,763	5,359		
202-2182-6111-1080-3-12210-000000 SPED - FT CERT SA...	5,191		4,800		
202-2191-6111-3050-3-12210-000000 SPED - FT CERT SA...		47,324	48,697		
202-2142-6111-5040-3-12210-000000 SPED - FT CERT SA...	31,423	32,460	35,001		
101-1221-6161-3030-1-12210-710100 SPED - PT CLASS S...	0				

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101-2172-6151-1050-3-12210-000000 SPED - FT CLASS S...	4,156	4,294	4,591		
101-2172-6151-3050-3-12210-000000 SPED - FT CLASS S...	4,119	4,256	4,551		
202-2214-6111-1020-3-12210-730000 PDC TRAINING SALA...		979			
101-1221-6161-4060-1-12210-710100 SPED - PT CLASS S...	0				
202-2142-6111-3030-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2212-6111-5000-3-12210-000000 SPED INSTRL COACH...			8,603		
101-2162-6151-5020-3-12210-000000 SPED - FT CLASS S...	16,352	16,591	17,191		
202-2214-6111-3030-3-12210-730000 PDC TRAINING SALA...		2,844			
202-2214-6111-4020-3-12210-730000 PDC TRAINING SALA...		1,442			
101-2162-6161-5090-3-12210-000000 SPED - PT CLASSIF...	0	0			
101-2191-6151-6000-3-12210-000000 SPED - FT CLASS S...		117,411	122,366		
202-2182-6111-4040-3-12210-000000 SPED - FT CERT SA...			3,789		
202-2142-6111-5020-3-12210-000000 SPED - FT CERT SA...	31,422	32,460	35,001		
101-2172-6151-4040-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2142-6111-3050-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2214-6111-3050-3-12210-730000 PDC TRAINING SALA...		1,568			
202-2212-6111-5020-3-12210-000000 SPED INSTRL COACH...			8,602		
101-1221-6153-6000-1-12210-000000 SPED - CLASS SUB ...	98				
202-2214-6111-5090-3-12210-730000 PDC TRAINING SALA...		1,489			
202-2191-6111-1080-3-12210-000000 SPED - FT CERT SA...		77,818	81,865		
202-2212-6111-5080-3-12210-000000 SPED INSTRL COACH...			17,124		
101-2172-6151-5060-3-12210-000000 SPED - FT CLASS S...	4,010	4,143	4,430		
202-2122-6111-6000-1-12210-000000 GUIDANCE - FT CER...	0				
202-1221-6131-1020-1-12210-710200 SPED - CERT SAL B...	470				
202-2214-6111-4080-3-12210-730000 PDC TRAINING SALA...		1,261			
101-1221-6161-3000-1-12210-710100 SPED - PT CLASS S...	0				
202-2191-6111-6000-3-12210-000000 SPED - FT CERT SA...		400	0		
202-2212-6111-3050-3-12210-000000 SPED INSTRL COACH...			1,651		
101-1221-6165-3030-1-12210-000000 SPED - CLASS SAL ...		359			
202-2214-6111-4060-3-12210-730000 PDC TRAINING SALA...		1,197			
202-2214-6111-1050-3-12210-730000 PDC TRAINING SALA...		4,226			
202-2329-6112-0000-3-12210-000000 SPED - FT ADMIN C...			147,433		
202-2329-6112-7500-3-12210-000000 SPED ECSE - FT AD...		23,573			
202-2212-6111-6000-3-12210-000000 SPED INSTRL COACH...			1,651		
202-2212-6111-4020-3-12210-000000 SPED INSTRL COACH...			10,254		
202-2214-6111-5040-3-12210-730000 PDC TRAINING SALA...		1,030			
202-2212-6111-5090-3-12210-000000 SPED INSTRL COACH...			9,061		
202-2212-6111-5095-3-12210-000000 SPED INSTRL COACH...			8,603		
101-1221-6161-3050-1-12210-710100 SPED - PT CLASS S...	0				
202-2212-6111-7500-3-12210-000000 SPED INSTRL COACH...			0		
202-2212-6111-1080-3-12210-000000 SPED INSTRL COACH...			8,671		
202-2212-6111-5060-3-12210-000000 SPED INSTRL COACH...			9,053		
202-2214-6111-4040-3-12210-730000 PDC TRAINING SALA...		1,450			
6200 - Employee Benefits	3,225,661	3,481,069	3,572,383	4,088,649	4,338,175
101-1221-6211-1020-1-12210-000000 SPED - TCHR RETIR...	0	0	0	0	0
101-1221-6211-1050-1-12210-000000 SPED - TCHR RETIR...	0	0	0	0	0
101-1221-6211-4020-1-12210-710100 SPED - TCHR RETIR...				11	11
101-1221-6211-4040-1-12210-000000 SPED - TCHR RETIR...	0	0	0	0	0
101-1221-6211-5095-1-12210-000000 SPED - TCHR RETIR...	0	0	0	0	0
101-1221-6221-1020-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-1221-6221-1050-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-1221-6221-1050-1-12210-710100 SPED - NON-TCHRR...	2	21	0	12	13
101-1221-6221-1080-1-12210-000000 SPED - NON-TCHRR...	0	0	1,824	0	0
101-1221-6221-1080-1-12210-710100 SPED - NON-TCHRR...	2	21	0	12	13
101-1221-6221-1080-1-12210-710200 SPED - NON-TCHRR...	0	3	0	0	0
101-1221-6221-3000-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0

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101-1221-6221-3000-1-12210-710100 SPED - NON-TCHR R...	0	17	0	10	11
101-1221-6221-3030-1-12210-000000 SPED - NON-TCHR R...	0	28	0	9	10
101-1221-6221-3030-1-12210-710100 SPED - NON-TCHR R...		17	0	10	11
101-1221-6221-3050-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-3050-1-12210-710100 SPED - NON-TCHR R...		17	0	162	175
101-1221-6221-3060-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-3060-1-12210-710100 SPED - NON-TCHR R...		17	0	10	11
101-1221-6221-4020-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-4020-1-12210-710100 SPED - NON-TCHR R...	0	17	0	10	11
101-1221-6221-4040-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-4060-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-4060-1-12210-710100 SPED - NON-TCHR R...		17	0	10	11
101-1221-6221-4080-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-4080-1-12210-710100 SPED - NON-TCHR R...	0	17	0	10	11
101-1221-6221-5000-1-12210-000000 SPED - NON-TCHR R...	2,093	2,098	0	0	0
101-1221-6221-5020-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-5020-1-12210-710100 SPED - NON-TCHR R...	0	17	0	10	11
101-1221-6221-5040-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-5060-1-12210-000000 SPED - NON-TCHR R...	3,876	4,154	4,970	5,603	6,037
101-1221-6221-5060-1-12210-710100 SPED - NON-TCHR R...	112	17	0	10	11
101-1221-6221-5080-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-5080-1-12210-710100 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-5090-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-5095-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-1221-6221-6000-1-12210-000000 SPED - NON-TCHR R...	1,598	2,146	0	0	0
101-1221-6221-6000-1-12210-710100 SPED - NON-TCHR R...	0	58	454	329	354
101-1221-6231-1020-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-1050-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-1050-1-12210-710100 SPED - SOC SEC - ...	35	19	81	11	12
101-1221-6231-1080-1-12210-000000 SPED - SOC SEC - ...	0	0	1,261	0	0
101-1221-6231-1080-1-12210-710100 SPED - SOC SEC - ...	35	19	81	11	12
101-1221-6231-1080-1-12210-710200 SPED - SOC SEC - ...	0	2	0	0	0
101-1221-6231-3000-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-3000-1-12210-710100 SPED - SOC SEC - ...	0	15	0	9	9
101-1221-6231-3030-1-12210-000000 SPED - SOC SEC - ...	0	21	0	8	8
101-1221-6231-3030-1-12210-710100 SPED - SOC SEC - ...		15	0	9	9
101-1221-6231-3030-1-12210-710200 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-3050-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-3050-1-12210-710100 SPED - SOC SEC - ...		15	0	101	107
101-1221-6231-3060-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-3060-1-12210-710100 SPED - SOC SEC - ...		15	0	9	9
101-1221-6231-4020-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-4020-1-12210-710100 SPED - SOC SEC - ...	76	15	0	9	9
101-1221-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-4060-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-4060-1-12210-710100 SPED - SOC SEC	0	15	0	9	9
101-1221-6231-4080-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-4080-1-12210-710100 SPED - SOC SEC - ...	0	15	0	9	9
101-1221-6231-5000-1-12210-000000 SPED - SOC SEC - ...	1,886	1,890	0	0	0
101-1221-6231-5020-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-5020-1-12210-710100 SPED - SOC SEC - ...	0	15	0	9	9
101-1221-6231-5040-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-5060-1-12210-000000 SPED - SOC SEC - ...	2,563	2,771	3,514	3,978	4,197
101-1221-6231-5060-1-12210-710100 SPED - SOC SEC - ...	102	15	0	9	9
101-1221-6231-5080-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-5080-1-12210-710100 SPED - SOC SEC - ...	0	0	0	0	0

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101-1221-6231-5090-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-5095-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-6000-1-12210-000000 SPED - SOC SEC - ...	1,194	1,477	0	0	0
101-1221-6231-6000-1-12210-710100 SPED - SOC SEC - ...	2	52	411	300	317
101-1221-6232-1020-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-1050-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-1050-1-12210-710100 SPED - MEDICARE -...	8	4	19	3	3
101-1221-6232-1080-1-12210-000000 SPED - MEDICARE -...	0	0	295	0	0
101-1221-6232-1080-1-12210-710100 SPED - MEDICARE -...	8	5	19	3	3
101-1221-6232-1080-1-12210-710200 SPED - MEDICARE -...	0	1	0	0	0
101-1221-6232-3000-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-3000-1-12210-710100 SPED - MEDICARE -...	0	4	0	2	2
101-1221-6232-3030-1-12210-000000 SPED - MEDICARE -...	0	5	0	2	2
101-1221-6232-3030-1-12210-710100 SPED - MEDICARE -...		4	0	2	2
101-1221-6232-3030-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-3050-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-3050-1-12210-710100 SPED - MEDICARE -...		4	0	24	25
101-1221-6232-3060-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-3060-1-12210-710100 SPED - MEDICARE -...		4	0	2	2
101-1221-6232-4020-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-4020-1-12210-710100 SPED - MEDICARE -...	18	4	0	3	3
101-1221-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-4060-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-4060-1-12210-710100 SPED - MEDICARE	0	4	0	2	2
101-1221-6232-4080-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-4080-1-12210-710100 SPED - MEDICARE -...	0	4	0	2	2
101-1221-6232-5000-1-12210-000000 SPED - MEDICARE -...	441	442	0	0	0
101-1221-6232-5020-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-5020-1-12210-710100 SPED - MEDICARE -...		4	0	2	2
101-1221-6232-5040-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-5060-1-12210-000000 SPED - MEDICARE -...	599	648	822	935	977
101-1221-6232-5060-1-12210-710100 SPED - MEDICARE -...	24	4	0	2	2
101-1221-6232-5080-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-5080-1-12210-710100 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-5090-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-5095-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-6000-1-12210-000000 SPED - MEDICARE -...	279	346	0	0	0
101-1221-6232-6000-1-12210-710100 SPED - MEDICARE -...	0	12	96	71	74
101-1221-6241-1020-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-1050-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-1080-1-12210-000000 SPED - INSURANCE ...	0	0	2,568	0	0
101-1221-6241-3000-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-3030-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-3050-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-3060-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-4020-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-4060-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-4080-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-5000-1-12210-000000 SPED - INSURANCE ...	125	129	0	0	0
101-1221-6241-5020-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-5040-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-5060-1-12210-000000 SPED - INSURANCE ...	14,477	15,019	15,388	17,909	19,342
101-1221-6241-5080-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-5090-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-1221-6241-5095-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0

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101-1221-6241-6000-1-12210-000000 SPED - INSURANCE ...	4,097	7,541	0	0	0
101-2152-6221-3050-1-12210-000000 SPED - NON-TCHR R...	1,839	1,936	0	0	0
101-2152-6221-4020-1-12210-000000 SPED - NON-TCHR R...	3,566	3,679	0	4,055	4,369
101-2152-6221-4040-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-2152-6221-4060-1-12210-000000 SPED - NON-TCHR R...	5,142	1,929	0	0	0
101-2152-6221-4080-1-12210-000000 SPED - NON-TCHR R...	701	0	0	0	0
101-2152-6221-5000-1-12210-000000 SPED - NON-TCHR R...	0	0	0	3,484	3,754
101-2152-6221-5020-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-2152-6221-5040-1-12210-000000 SPED - NON-TCHR R...	2,795	0	0	0	0
101-2152-6221-5060-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-2152-6221-5080-1-12210-000000 SPED - NON-TCHR R...	3,163	3,193	0	0	0
101-2152-6221-5090-1-12210-000000 SPED - NON-TCHR R...	0	0	0	0	0
101-2152-6221-5095-1-12210-000000 SPED - NON-TCHR R...	2,237	3,682	4,285	4,619	4,977
101-2152-6221-6000-1-12210-000000 SPED - NON-TCHR R...	1,842	1,936	0	0	0
101-2152-6231-3050-1-12210-000000 SPED - SOC SEC	1,408	1,491	0	0	0
101-2152-6231-4020-1-12210-000000 SPED - SOC SEC - ...	2,776	2,889	0	3,156	3,330
101-2152-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2152-6231-4060-1-12210-000000 SPED - SOC SEC - ...	4,018	1,586	0	0	0
101-2152-6231-4080-1-12210-000000 SPED - SOC SEC - ...	554	0	0	0	0
101-2152-6231-5000-1-12210-000000 SPED - SOC SEC - ...	0	0	0	3,168	3,342
101-2152-6231-5020-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2152-6231-5040-1-12210-000000 SPED - SOC SEC - ...	2,205	0	0	0	0
101-2152-6231-5060-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2152-6231-5080-1-12210-000000 SPED - SOC SEC - ...	2,834	2,858	0	0	0
101-2152-6231-5090-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2152-6231-5095-1-12210-000000 SPED - SOC SEC - ...	1,749	2,892	3,380	3,670	3,872
101-2152-6231-6000-1-12210-000000 SPED - SOC SEC - ...	1,411	1,491	0	0	0
101-2152-6232-3050-1-12210-000000 SPED - MEDICARE	329	349	0	0	0
101-2152-6232-4020-1-12210-000000 SPED - MEDICARE -...	649	676	0	742	775
101-2152-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2152-6232-4060-1-12210-000000 SPED - MEDICARE -...	940	371	0	0	0
101-2152-6232-4080-1-12210-000000 SPED - MEDICARE -...	129	0	0	0	0
101-2152-6232-5000-1-12210-000000 SPED - MEDICARE -...	0	0	0	745	779
101-2152-6232-5020-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2152-6232-5040-1-12210-000000 SPED - MEDICARE -...	516	0	0	0	0
101-2152-6232-5060-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2152-6232-5080-1-12210-000000 SPED - MEDICARE -...	663	669	0	0	0
101-2152-6232-5090-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2152-6232-5095-1-12210-000000 SPED - MEDICARE -...	409	676	790	863	902
101-2152-6232-6000-1-12210-000000 SPED - MEDICARE -...	330	349	0	0	0
101-2152-6241-3050-1-12210-000000 SPED - INSURANCE	3,310	3,693	0	0	0
101-2152-6241-4020-1-12210-000000 SPED - INSURANCE ...	7,257	7,174	0	8,274	8,936
101-2152-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2152-6241-4060-1-12210-000000 SPED - INSURANCE ...	10,165	2,568	0	0	0
101-2152-6241-4080-1-12210-000000 SPED - INSURANCE ...	1,369	0	0	0	0
101-2152-6241-5000-1-12210-000000 SPED - INSURANCE ...	0	0	0	109	118
101-2152-6241-5020-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2152-6241-5040-1-12210-000000 SPED - INSURANCE ...	5,476	0	0	0	0
101-2152-6241-5060-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2152-6241-5080-1-12210-000000 SPED - INSURANCE ...	437	462	0	0	0
101-2152-6241-5090-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2152-6241-5095-1-12210-000000 SPED - INSURANCE ...	4,362	7,062	7,703	8,274	8,936
101-2152-6241-6000-1-12210-000000 SPED - INSURANCE ...	3,310	3,693	0	0	0
101-2162-6221-1050-1-12210-000000 SPED - NON-TCHR R...				1,307	1,408
101-2162-6221-1080-1-12210-000000 SPED - NON-TCHR R...				1,311	1,413
101-2162-6221-3000-1-12210-000000 SPED - NON-TCHR R...				1,312	1,414

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101-2162-6221-3030-1-12210-000000 SPED - NON-TCHR R...				1,307	1,408
101-2162-6221-3050-1-12210-000000 SPED - NON-TCHR R...				1,307	1,408
101-2162-6221-3060-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2162-6221-4020-1-12210-000000 SPED - NON-TCHR R...				2,990	3,222
101-2162-6221-4040-1-12210-000000 SPED - NON-TCHR R...				2,055	2,214
101-2162-6221-4060-1-12210-000000 SPED - NON-TCHR R...				2,055	2,214
101-2162-6221-4080-1-12210-000000 SPED - NON-TCHR R...				1,311	1,413
101-2162-6221-5020-1-12210-000000 SPED - NON-TCHR R...				1,311	1,413
101-2162-6221-5040-1-12210-000000 SPED - NON-TCHR R...				1,311	1,413
101-2162-6221-5060-1-12210-000000 SPED - NON-TCHR R...				2,117	2,281
101-2162-6221-5080-1-12210-000000 SPED - NON-TCHR R...				1,307	1,408
101-2162-6221-5090-1-12210-000000 SPED - NON-TCHR R...				1,307	1,408
101-2162-6221-5095-1-12210-000000 SPED - NON-TCHR R...				2,990	3,222
101-2162-6231-1050-1-12210-000000 SPED - SOC SEC - ...				1,086	1,146
101-2162-6231-1080-1-12210-000000 SPED - SOC SEC - ...				1,089	1,149
101-2162-6231-3000-1-12210-000000 SPED - SOC SEC - ...				1,089	1,149
101-2162-6231-3030-1-12210-000000 SPED - SOC SEC - ...				1,086	1,146
101-2162-6231-3050-1-12210-000000 SPED - SOC SEC - ...				1,086	1,146
101-2162-6231-3060-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2162-6231-4020-1-12210-000000 SPED - SOC SEC - ...				2,300	2,427
101-2162-6231-4040-1-12210-000000 SPED - SOC SEC - ...				1,622	1,711
101-2162-6231-4060-1-12210-000000 SPED - SOC SEC - ...				1,622	1,711
101-2162-6231-4080-1-12210-000000 SPED - SOC SEC - ...				1,089	1,149
101-2162-6231-5020-1-12210-000000 SPED - SOC SEC - ...				1,089	1,149
101-2162-6231-5040-1-12210-000000 SPED - SOC SEC - ...				1,089	1,149
101-2162-6231-5060-1-12210-000000 SPED - SOC SEC - ...				1,671	1,763
101-2162-6231-5080-1-12210-000000 SPED - SOC SEC - ...				1,086	1,146
101-2162-6231-5090-1-12210-000000 SPED - SOC SEC - ...				1,086	1,146
101-2162-6231-5095-1-12210-000000 SPED - SOC SEC - ...				2,300	2,427
101-2162-6232-1050-1-12210-000000 SPED - MEDICARE -...				255	266
101-2162-6232-1080-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-3000-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-3030-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-3050-1-12210-000000 SPED - MEDICARE -...				255	266
101-2162-6232-3060-1-12210-000000 SPED - MEDICARE -...				0	0
101-2162-6232-4020-1-12210-000000 SPED - MEDICARE -...				541	565
101-2162-6232-4040-1-12210-000000 SPED - MEDICARE -...				381	398
101-2162-6232-4060-1-12210-000000 SPED - MEDICARE -...				381	398
101-2162-6232-4080-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-5020-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-5040-1-12210-000000 SPED - MEDICARE -...				256	268
101-2162-6232-5060-1-12210-000000 SPED - MEDICARE -...				393	411
101-2162-6232-5080-1-12210-000000 SPED - MEDICARE -...				255	266
101-2162-6232-5090-1-12210-000000 SPED - MEDICARE -...				255	266
101-2162-6232-5095-1-12210-000000 SPED - MEDICARE -...				541	565
101-2162-6241-1050-1-12210-000000 SPED - INSURANCE ...				1,655	1,787
101-2162-6241-1080-1-12210-000000 SPED - INSURANCE ...				1,689	1,824
101-2162-6241-3000-1-12210-000000 SPED - INSURANCE ...				1,689	1,824
101-2162-6241-3030-1-12210-000000 SPED - INSURANCE ...				1,655	1,787
101-2162-6241-3050-1-12210-000000 SPED - INSURANCE ...				1,655	1,787
101-2162-6241-3060-1-12210-000000 SPED - INSURANCE ...				0	0
101-2162-6241-4020-1-12210-000000 SPED - INSURANCE ...				4,137	4,468
101-2162-6241-4040-1-12210-000000 SPED - INSURANCE ...				2,730	2,948
101-2162-6241-4060-1-12210-000000 SPED - INSURANCE ...				2,730	2,948
101-2162-6241-4080-1-12210-000000 SPED - INSURANCE ...				1,689	1,824
101-2162-6241-5020-1-12210-000000 SPED - INSURANCE ...				1,689	1,824

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101-2162-6241-5040-1-12210-000000 SPED - INSURANCE ...				1,689	1,824
101-2162-6241-5060-1-12210-000000 SPED - INSURANCE ...				2,813	3,038
101-2162-6241-5080-1-12210-000000 SPED - INSURANCE ...				1,655	1,787
101-2162-6241-5090-1-12210-000000 SPED - INSURANCE ...				1,655	1,787
101-2162-6241-5095-1-12210-000000 SPED - INSURANCE ...				4,137	4,468
101-2172-6221-1020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2172-6221-1050-1-12210-000000 SPED - NON-TCHR R...				353	380
101-2172-6221-1080-1-12210-000000 SPED - NON-TCHR R...				353	380
101-2172-6221-3000-1-12210-000000 SPED - NON-TCHR R...				350	377
101-2172-6221-3030-1-12210-000000 SPED - NON-TCHR R...				350	377
101-2172-6221-3050-1-12210-000000 SPED - NON-TCHR R...				350	377
101-2172-6221-3060-1-12210-000000 SPED - NON-TCHR R...				350	377
101-2172-6221-4020-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-4040-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-4060-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-4080-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5000-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5020-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5040-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5060-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5080-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5090-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-5095-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6221-6000-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2172-6221-7500-1-12210-000000 SPED - NON-TCHR R...				340	366
101-2172-6231-1020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2172-6231-1050-1-12210-000000 SPED - SOC SEC - ...				285	301
101-2172-6231-1080-1-12210-000000 SPED - SOC SEC - ...				284	300
101-2172-6231-3000-1-12210-000000 SPED - SOC SEC - ...				282	298
101-2172-6231-3030-1-12210-000000 SPED - SOC SEC - ...				282	298
101-2172-6231-3050-1-12210-000000 SPED - SOC SEC - ...				282	298
101-2172-6231-3060-1-12210-000000 SPED - SOC SEC - ...				282	298
101-2172-6231-4020-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-4040-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-4060-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-4080-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5000-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5020-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5040-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5060-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5080-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5090-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-5095-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6231-6000-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2172-6231-7500-1-12210-000000 SPED - SOC SEC - ...				275	290
101-2172-6232-1020-1-12210-000000 SPED - MEDICARE -...				0	0
101-2172-6232-1050-1-12210-000000 SPED - MEDICARE -...				67	70
101-2172-6232-1080-1-12210-000000 SPED - MEDICARE -...				68	71
101-2172-6232-3000-1-12210-000000 SPED - MEDICARE -...				66	69
101-2172-6232-3030-1-12210-000000 SPED - MEDICARE -...				66	69
101-2172-6232-3050-1-12210-000000 SPED - MEDICARE -...				66	69
101-2172-6232-3060-1-12210-000000 SPED - MEDICARE -...				66	69
101-2172-6232-4020-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-4040-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-4060-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-4080-1-12210-000000 SPED - MEDICARE -...				65	68

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101-2172-6232-5000-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5020-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5040-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5060-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5080-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5090-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-5095-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6232-6000-1-12210-000000 SPED - MEDICARE -...				0	0
101-2172-6232-7500-1-12210-000000 SPED - MEDICARE -...				65	68
101-2172-6241-1020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2172-6241-1050-1-12210-000000 SPED - INSURANCE ...				472	510
101-2172-6241-1080-1-12210-000000 SPED - INSURANCE ...				472	510
101-2172-6241-3000-1-12210-000000 SPED - INSURANCE ...				467	504
101-2172-6241-3030-1-12210-000000 SPED - INSURANCE ...				467	504
101-2172-6241-3050-1-12210-000000 SPED - INSURANCE ...				467	504
101-2172-6241-3060-1-12210-000000 SPED - INSURANCE ...				468	505
101-2172-6241-4020-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-4040-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-4060-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-4080-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5000-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5020-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5040-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5060-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5080-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5090-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-5095-1-12210-000000 SPED - INSURANCE ...				455	491
101-2172-6241-6000-1-12210-000000 SPED - INSURANCE ...				0	0
101-2172-6241-7500-1-12210-000000 SPED - INSURANCE ...				455	491
101-2182-6221-1050-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-1080-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-3000-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-3030-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-3050-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-3060-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-4020-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-4040-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-4080-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-5080-1-12210-000000 SPED - NON-TCHRR...		2,208		3,290	3,545
101-2182-6221-5095-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6221-7500-1-12210-000000 SPED - NON-TCHRR...	0	0	0	0	0
101-2182-6231-1050-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-1080-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-3000-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-3030-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-3050-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-3060-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-4020-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-4080-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-5080-1-12210-000000 SPED - SOC SEC - ...		909		1,280	1,350
101-2182-6231-5095-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6231-7500-1-12210-000000 SPED - SOC SEC - ...	0	0	0	0	0
101-2182-6232-1050-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-1080-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-3000-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0

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101-2182-6232-3030-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-3050-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-3060-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-4020-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-4080-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-5080-1-12210-000000 SPED - MEDICARE -...		213		301	315
101-2182-6232-5095-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6232-7500-1-12210-000000 SPED - MEDICARE -...	0	0	0	0	0
101-2182-6241-1050-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-1080-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-3000-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-3030-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-3050-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-3060-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-4020-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-4080-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-5080-1-12210-000000 SPED - INSURANCE ...		6,058		8,958	9,675
101-2182-6241-5095-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2182-6241-7500-1-12210-000000 SPED - INSURANCE ...	0	0	0	0	0
101-2191-6221-6000-1-12210-000000 SPED - NON-TCHR R...	9,913			8,660	9,331
101-2191-6231-6000-1-12210-000000 SPED - SOC SEC	8,439			6,757	7,129
101-2191-6232-6000-1-12210-000000 SPED - MEDICARE	1,974			1,589	1,661
101-2191-6241-6000-1-12210-000000 SPED - INSURANCE	8,282			17,135	18,506
101-2329-6211-0000-1-12210-000000 SPED - TCHR RETIR...	0	0	0	0	0
101-2329-6221-0000-1-12210-000000 SPED - NON-TCHR R...	5,993	6,085	6,116	6,021	6,488
101-2329-6231-0000-1-12210-000000 SPED - SOC SEC	4,960	5,209	5,042	4,850	5,117
101-2329-6232-0000-1-12210-000000 SPED - MEDICARE	1,160	1,218	1,179	1,140	1,191
101-2329-6241-0000-1-12210-000000 SPED - INSURANCE	7,236	7,479	7,703	9,511	10,272
101-2411-6211-6000-1-12210-000000 SCHOOL SVCS - TCH...				4,948	5,123
202-1111-6211-6000-1-12210-000000 SPED - TCHR RETIR...				571	591
202-1221-6211-1020-1-12210-000000 SPED - TCHR RETIR...	26,049	38,675	47,360	55,015	56,963
202-1221-6211-1050-1-12210-000000 SPED - TCHR RETIR...	119,734	121,524	67,284	86,571	89,636
202-1221-6211-1080-1-12210-000000 SPED - TCHR RETIR...	90,428	83,118	59,189	73,861	76,476
202-1221-6211-3000-1-12210-000000 SPED - TCHR RETIR...	49,686	45,270	47,971	48,090	49,792
202-1221-6211-3030-1-12210-000000 SPED - TCHR RETIR...	69,190	70,964	65,821	62,496	64,708
202-1221-6211-3050-1-12210-000000 SPED - TCHR RETIR...	47,099	41,479	72,145	69,758	72,227
202-1221-6211-3060-1-12210-000000 SPED - TCHR RETIR...	34,204	38,194	33,010	61,778	63,965
202-1221-6211-4020-1-12210-000000 SPED - TCHR RETIR...	42,252	32,830	32,343	33,512	34,698
202-1221-6211-4040-1-12210-000000 SPED - TCHR RETIR...	21,174	28,918	33,895	35,096	36,338
202-1221-6211-4060-1-12210-000000 SPED - TCHR RETIR...	35,076	30,133	16,709	27,094	28,053
202-1221-6211-4080-1-12210-000000 SPED - TCHR RETIR...	45,183	21,754	23,171	23,807	24,650
202-1221-6211-5000-1-12210-000000 SPED - TCHR RETIR...	24,357	26,222	31,274	30,533	31,614
202-1221-6211-5020-1-12210-000000 SPED - TCHR RETIR...	18,525	20,427	29,558	24,660	25,533
202-1221-6211-5040-1-12210-000000 SPED - TCHR RETIR...	10,397	21,090	21,397	32,261	33,403
202-1221-6211-5060-1-12210-000000 SPED - TCHR RETIR...	41,398	44,256	48,242	50,680	52,474
202-1221-6211-5080-1-12210-000000 SPED - TCHR RETIR...	40,835	31,054	31,627	35,363	36,615
202-1221-6211-5090-1-12210-000000 SPED - TCHR RETIR...	10,346	26,055	29,570	36,725	38,025
202-1221-6211-5095-1-12210-000000 SPED - TCHR RETIR...	17,005	32,205	43,805	51,414	53,234
202-1221-6211-6000-1-12210-000000 SPED - TCHR RETIR...	88,508	99,337	90,482	100,494	104,051
202-1221-6211-1050-1-12210-710100 SPED - TCHR RETIR...	661	932	1,386	1,268	1,313
202-1221-6211-1080-1-12210-710100 SPED - TCHR RETIR...	649	932	1,386	1,268	1,313
202-1221-6211-3000-1-12210-710100 SPED - TCHR RETIR...	31	740	362	425	440
202-1221-6211-3030-1-12210-710100 SPED - TCHR RETIR...	850	740	362	857	887
202-1221-6211-3050-1-12210-710100 SPED - TCHR RETIR...	31	740	362	857	887

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202-1221-6211-3060-1-12210-710100 SPED - TCHR RETIR...	31	740	362	425	440
202-1221-6211-4020-1-12210-710100 SPED - TCHR RETIR...	1,379	1,945	980	1,154	1,195
202-1221-6211-4040-1-12210-710100 SPED - TCHR RETIR...			0	52	54
202-1221-6211-4060-1-12210-710100 SPED - TCHR RETIR...	57	1,638	591	1,154	1,195
202-1221-6211-4080-1-12210-710100 SPED - TCHR RETIR...	1,569	2,929	0	612	634
202-1221-6211-5000-1-12210-710100 SPED - TCHR RETIR...			0	612	634
202-1221-6211-5020-1-12210-710100 SPED - TCHR RETIR...	214	217	0	822	851
202-1221-6211-5040-1-12210-710100 SPED - TCHR RETIR...		0	687	612	634
202-1221-6211-5060-1-12210-710100 SPED - TCHR RETIR...	1,667	419	347	612	634
202-1221-6211-5080-1-12210-710100 SPED - TCHR RETIR...	0	0	842	822	851
101-2411-6221-6000-1-12210-000000 SCHOOL SVCS - NON...	4,347			0	0
202-1221-6211-5090-1-12210-710100 SPED - TCHR RETIR...		85	1,636	1,267	1,312
202-1221-6211-5095-1-12210-710100 SPED - TCHR RETIR...		0	977	1,586	1,642
202-1221-6211-6000-1-12210-710100 SPED - TCHR RETIR...	2,179	3,354	4,515	4,559	4,720
202-1221-6211-1050-1-12210-710200 SPED - TCHR RETIR...	9	54	495	1,094	1,133
202-1221-6211-1080-1-12210-710200 SPED - TCHR RETIR...	0	340	302	278	288
101-2411-6231-6000-1-12210-000000 SCHOOL SVCS - SOC...	3,370			2,950	3,112
202-1221-6211-3000-1-12210-710200 SPED - TCHR RETIR...	0	27	22	0	0
202-1221-6211-3030-1-12210-710200 SPED - TCHR RETIR...	0	8	0	95	98
202-1221-6211-3050-1-12210-710200 SPED - TCHR RETIR...	0	36	0	60	62
202-1221-6211-3060-1-12210-710200 SPED - TCHR RETIR...	0	234	0	288	298
202-1221-6211-4020-1-12210-710200 SPED - TCHR RETIR...	542	58	0	0	0
101-2411-6232-6000-1-12210-000000 SCHOOL SVCS - MED...	788			694	725
202-1221-6211-4040-1-12210-710200 SPED - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4060-1-12210-710200 SPED - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4080-1-12210-710200 SPED - TCHR RETIR...	91	0	0	0	0
202-1221-6211-5000-1-12210-710200 SPED - TCHR RETIR...	22	0	0	0	0
202-1221-6211-5020-1-12210-710200 SPED - TCHR RETIR...	16	0	35	54	56
202-1221-6211-5040-1-12210-710200 SPED - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5060-1-12210-710200 SPED - TCHR RETIR...	0	0	0	0	0
101-2411-6241-6000-1-12210-000000 SCHOOL SVCS - INS...	6,596			8,134	8,785
202-1221-6211-5080-1-12210-710200 SPED - TCHR RETIR...	51	66	0	0	0
202-1221-6211-5090-1-12210-710200 SPED - TCHR RETIR...	0	104	0	0	0
202-1221-6211-5095-1-12210-710200 SPED - TCHR RETIR...	0	0	0	0	0
202-1221-6211-6000-1-12210-710200 SPED - TCHR RETIR...	0	268	69	64	66
202-2142-6211-1020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-1050-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-1080-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-3000-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-3030-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-3050-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-3060-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-4020-1-12210-000000 SPED - TCHR RETIR...				6,724	6,962
202-2142-6211-4040-1-12210-000000 SPED - TCHR RETIR...				14,488	15,001
202-2142-6211-4060-1-12210-000000 SPED - TCHR RETIR...				5,814	6,020
202-2142-6211-4080-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5000-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5020-1-12210-000000 SPED - TCHR RETIR...				5,814	6,020
202-2142-6211-5040-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5060-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5080-1-12210-000000 SPED - TCHR RETIR...				6,724	6,962
202-2142-6211-5090-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5095-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-6000-1-12210-000000 SPED - TCHR RETIR...				11,714	12,129
202-2152-6211-1020-1-12210-000000 SPED - TCHR RETIR...	0	0	1,162	3	3
202-2152-6211-1050-1-12210-000000 SPED - TCHR RETIR...	10,091	10,364	11,159	11,836	12,255

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202-2152-6211-1080-1-12210-000000 SPED - TCHR RETIR...	5,471	7,327	9,719	10,302	10,667
202-2152-6211-3000-1-12210-000000 SPED - TCHR RETIR...	11,584	9,522	622	3,909	4,047
202-2152-6211-3030-1-12210-000000 SPED - TCHR RETIR...	10,283	10,572	11,888	10,118	10,476
202-2152-6211-3050-1-12210-000000 SPED - TCHR RETIR...	579	581	605	636	659
202-2152-6211-3060-1-12210-000000 SPED - TCHR RETIR...	3,800	4,484	11,069	13,136	13,601
202-2152-6211-4020-1-12210-000000 SPED - TCHR RETIR...	2,546	2,603	14,361	8,332	8,627
202-2152-6211-4040-1-12210-000000 SPED - TCHR RETIR...	6,442	8,639	9,168	9,859	10,208
202-2152-6211-4060-1-12210-000000 SPED - TCHR RETIR...	573	581	605	636	659
202-2152-6211-4080-1-12210-000000 SPED - TCHR RETIR...	10,354	8,669	9,022	10,790	11,172
202-2152-6211-5000-1-12210-000000 SPED - TCHR RETIR...	7,118	12,485	13,086	2,722	2,818
202-2152-6211-5020-1-12210-000000 SPED - TCHR RETIR...	9,049	8,880	8,556	11,479	11,885
202-2152-6211-5040-1-12210-000000 SPED - TCHR RETIR...	573	7,703	10,283	8,994	9,312
202-2152-6211-5060-1-12210-000000 SPED - TCHR RETIR...	13,029	12,097	12,584	13,168	13,634
202-2152-6211-5080-1-12210-000000 SPED - TCHR RETIR...	4,490	581	12,476	636	659
202-2152-6211-5090-1-12210-000000 SPED - TCHR RETIR...	10,410	14,498	15,304	16,107	16,677
202-2152-6211-5095-1-12210-000000 SPED - TCHR RETIR...	573	581	605	5,778	5,983
202-2152-6211-6000-1-12210-000000 SPED - TCHR RETIR...	0	0	0	2,364	2,448
202-2152-6211-7500-1-12210-000000 SPED - TCHR RETIR...	573	584	605	636	659
202-2182-6211-1050-1-12210-000000 SPED - TCHR RETIR...		623		826	855
202-2182-6211-1080-1-12210-000000 SPED - TCHR RETIR...		623		826	855
202-2182-6211-3000-1-12210-000000 SPED - TCHR RETIR...		623		826	855
202-2182-6211-3030-1-12210-000000 SPED - TCHR RETIR...		623		826	855
202-2182-6211-3050-1-12210-000000 SPED - TCHR RETIR...		623		826	855
202-2182-6211-3060-1-12210-000000 SPED - TCHR RETIR...		0		652	675
202-2182-6211-4020-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-4040-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-4080-1-12210-000000 SPED - TCHR RETIR...		584		0	0
202-2182-6211-5000-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-5020-1-12210-000000 SPED - TCHR RETIR...		584		0	0
202-2182-6211-5040-1-12210-000000 SPED - TCHR RETIR...		0		0	0
202-2182-6211-5060-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-5080-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-5090-1-12210-000000 SPED - TCHR RETIR...		584		652	675
202-2182-6211-5095-1-12210-000000 SPED - TCHR RETIR...		0		0	0
202-2182-6211-7500-1-12210-000000 SPED - TCHR RETIR...		0		0	0
202-2191-6211-1020-1-12210-000000 SPED - TCHR RETIR...				4,810	4,980
202-2191-6211-1050-1-12210-000000 SPED - TCHR RETIR...	828			14,527	15,041
202-2191-6211-1080-1-12210-000000 SPED - TCHR RETIR...	827			13,313	13,784
202-2191-6211-3000-1-12210-000000 SPED - TCHR RETIR...	7,912			6,076	6,291
202-2191-6211-3030-1-12210-000000 SPED - TCHR RETIR...	7,912			6,076	6,291
202-2191-6211-3050-1-12210-000000 SPED - TCHR RETIR...	7,256			8,017	8,301
202-2191-6211-3060-1-12210-000000 SPED - TCHR RETIR...	7,256			8,027	8,311
202-2191-6211-4020-1-12210-000000 SPED - TCHR RETIR...	8,485			7,352	7,612
202-2191-6211-4040-1-12210-000000 SPED - TCHR RETIR...	2,061			835	865
202-2191-6211-4060-1-12210-000000 SPED - TCHR RETIR...	2,061			835	865
202-2191-6211-4080-1-12210-000000 SPED - TCHR RETIR...	7,939			7,402	7,664
202-2191-6211-5000-1-12210-000000 SPED - TCHR RETIR...	2,061			835	865
202-2191-6211-5020-1-12210-000000 SPED - TCHR RETIR...	2,061			835	865
202-2191-6211-5040-1-12210-000000 SPED - TCHR RETIR...	2,061			8,100	8,387
202-2191-6211-5060-1-12210-000000 SPED - TCHR RETIR...	7,939			835	865
202-2191-6211-5080-1-12210-000000 SPED - TCHR RETIR...	8,485			7,352	7,612
202-2191-6211-5090-1-12210-000000 SPED - TCHR RETIR...	2,062			8,100	8,387
202-2191-6211-5095-1-12210-000000 SPED - TCHR RETIR...	2,061			7,402	7,664
202-2191-6211-6000-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2191-6211-7500-1-12210-000000 SPED - TCHR RETIR...	799			835	865
202-2212-6211-1020-1-12210-000000 SPED INSTRL COACH...				0	0

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202-2212-6211-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-1080-1-12210-000000 SPED INSTRL COACH...				1,277	1,322
202-2212-6211-3000-1-12210-000000 SPED INSTRL COACH...				14,939	15,468
202-2212-6211-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-3060-1-12210-000000 SPED INSTRL COACH...				1,255	1,299
202-2212-6211-4020-1-12210-000000 SPED INSTRL COACH...				1,395	1,444
202-2212-6211-4040-1-12210-000000 SPED INSTRL COACH...				2,510	2,599
202-2212-6211-4060-1-12210-000000 SPED INSTRL COACH...				2,510	2,599
202-2212-6211-4080-1-12210-000000 SPED TCHR RETIRE ...				1,255	1,299
202-2212-6211-5000-1-12210-000000 SPED INSTRL COACH...				1,255	1,299
202-2212-6211-5020-1-12210-000000 SPED INSTRL COACH...				1,256	1,300
202-2212-6211-5040-1-12210-000000 SPED INSTRL COACH...				2,510	2,599
202-2212-6211-5060-1-12210-000000 SPED INSTRL COACH...				1,255	1,299
202-2212-6211-5080-1-12210-000000 SPED INSTRL COACH...				2,510	2,599
202-2212-6211-5090-1-12210-000000 SPED INSTRL COACH...				1,255	1,299
202-2212-6211-5095-1-12210-000000 SPED INSTRL COACH...				1,255	1,299
202-2212-6211-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6211-0000-1-12210-000000 SPED - TCHR RETIR...	34,102	35,450		38,610	39,977
202-2411-6211-6000-1-12210-000000 SCHOOL SVCS - TCH...	16,002			17,828	18,459
202-1221-6221-1020-1-12210-000000 SPED - NON-TCHR R...	3,553	2,412	2,086	2,373	2,557
202-1221-6221-1050-1-12210-000000 SPED - NON-TCHR R...	11,820	11,984	13,037	20,727	22,333
202-1221-6221-1080-1-12210-000000 SPED - NON-TCHR R...	14,528	21,080	23,781	29,196	31,459
202-1221-6221-3000-1-12210-000000 SPED - NON-TCHR R...	15,691	12,433	12,043	14,391	15,506
202-1221-6221-3030-1-12210-000000 SPED - NON-TCHR R...	14,658	14,607	12,641	16,924	18,236
202-1221-6221-3050-1-12210-000000 SPED - NON-TCHR R...	4,109	4,258	5,198	8,819	9,502
202-1221-6221-3060-1-12210-000000 SPED - NON-TCHR R...	28	2,779	7,500	13,035	14,045
202-1221-6221-4020-1-12210-000000 SPED - NON-TCHR R...	13,231	11,962	17,607	15,686	16,902
202-1221-6221-4040-1-12210-000000 SPED - NON-TCHR R...	78	5,695	6,080	5,942	6,403
202-1221-6221-4060-1-12210-000000 SPED - NON-TCHR R...	15,718	13,781	13,649	16,261	17,521
202-1221-6221-4080-1-12210-000000 SPED - NON-TCHR R...	11,363	7,498	6,176	5,175	5,576
202-1221-6221-5000-1-12210-000000 SPED - NON-TCHR R...	2,349	6,959	9,074	12,319	13,274
202-1221-6221-5020-1-12210-000000 SPED - NON-TCHR R...	8,124	10,111	10,887	14,936	16,094
202-1221-6221-5040-1-12210-000000 SPED - NON-TCHR R...	496	5,223	8,457	8,230	8,868
202-1221-6221-5060-1-12210-000000 SPED - NON-TCHR R...	4,081	3,961	6,783	6,791	7,317
202-1221-6221-5080-1-12210-000000 SPED - NON-TCHR R...	17,420	11,723	10,999	11,452	12,340
202-1221-6221-5090-1-12210-000000 SPED - NON-TCHR R...	3,395	9,893	9,057	10,217	11,009
202-1221-6221-5095-1-12210-000000 SPED - NON-TCHR R...	1,037	5,829	8,968	21,216	22,860
202-1221-6221-6000-1-12210-000000 SPED - NON-TCHR R...	20,509	27,487	26,350	30,052	32,381
202-1221-6221-1050-1-12210-710100 SPED - NON-TCHR R...	448	359	579	456	491
202-1221-6221-1080-1-12210-710100 SPED - NON-TCHR R...	356	384	626	462	498
202-1221-6221-3000-1-12210-710100 SPED - NON-TCHR R...	75	243	251	240	259
202-1221-6221-3030-1-12210-710100 SPED - NON-TCHR R...	410	274	444	193	208
202-1221-6221-3050-1-12210-710100 SPED - NON-TCHR R...	75	243	382	178	192
202-1221-6221-3060-1-12210-710100 SPED - NON-TCHR R...	75	243	251	240	259
202-1221-6221-4020-1-12210-710100 SPED - NON-TCHR R...	757	307	468	271	292
202-1221-6221-4040-1-12210-710100 SPED - NON-TCHR R...		0		27	29
202-1221-6221-4060-1-12210-710100 SPED - NON-TCHR R...	40	157	354	271	292
202-1221-6221-4080-1-12210-710100 SPED - NON-TCHR R...	578	487	0	27	29
202-1221-6221-5000-1-12210-710100 SPED - NON-TCHR R...		0	170	356	384
202-1221-6221-5020-1-12210-710100 SPED - NON-TCHR R...	280	194	444	91	98
202-1221-6221-5040-1-12210-710100 SPED - NON-TCHR R...		0	89	235	253
202-1221-6221-5060-1-12210-710100 SPED - NON-TCHR R...	704	467	527	183	197
202-1221-6221-5080-1-12210-710100 SPED - NON-TCHR R...	0	58	119	91	98
202-1221-6221-5090-1-12210-710100 SPED - NON-TCHR R...		85	489	142	153

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202-1221-6221-5095-1-12210-710100 SPED - NON-TCHR R...		120	325	125	135
202-1221-6221-6000-1-12210-710100 SPED - NON-TCHR R...	1,237	1,624	1,168	377	406
202-1221-6221-1080-1-12210-710200 SPED - NON-TCHR R...	0	161	135	374	403
202-1221-6221-3000-1-12210-710200 SPED - NON-TCHR R...	0	0	120	0	0
202-1221-6221-3060-1-12210-710200 SPED - NON-TCHR R...	0	0	0	0	0
202-1221-6221-4020-1-12210-710200 SPED - NON-TCHR R...	0	0	0	0	0
202-1221-6221-4080-1-12210-710200 SPED - NON-TCHR R...	0	0	0	0	0
202-1221-6221-6000-1-12210-710200 SPED - NON-TCHR R...		23	0	169	182
202-2152-6221-3000-1-12210-000000 SPED - NON-TCHR R...			1,930	695	749
202-2152-6221-3050-1-12210-000000 SPED - NON-TCHR R...			3,282	2,787	3,003
202-2152-6221-4060-1-12210-000000 SPED - NON-TCHR R...		1,907	3,911	4,150	4,472
202-2152-6221-5080-1-12210-000000 SPED - NON-TCHR R...				5,399	5,817
202-2191-6221-3000-1-12210-000000 SPED - NON-TCHR R...				0	0
202-2191-6221-5060-1-12210-000000 SPED - NON-TCHR R...				0	0
202-2191-6221-3060-1-12210-000000 SPED - NON-TCHR R...				0	0
202-1221-6231-1020-1-12210-000000 SPED - SOC SEC - ...	2,558	1,878	1,824	2,115	2,231
202-1221-6231-1050-1-12210-000000 SPED - SOC SEC - ...	12,408	11,669	13,570	18,470	19,486
202-1221-6231-1080-1-12210-000000 SPED - SOC SEC - ...	12,959	15,948	22,648	21,363	22,538
202-1221-6231-3000-1-12210-000000 SPED - SOC SEC - ...	11,683	8,866	11,036	12,633	13,328
202-1221-6231-3030-1-12210-000000 SPED - SOC SEC - ...	13,214	12,915	10,604	13,401	14,138
202-1221-6231-3050-1-12210-000000 SPED - SOC SEC - ...	3,908	4,824	8,678	10,003	10,553
202-1221-6231-3060-1-12210-000000 SPED - SOC SEC - ...	4,473	4,361	8,868	13,770	14,527
202-1221-6231-4020-1-12210-000000 SPED - SOC SEC - ...	15,478	10,078	14,374	13,970	14,738
202-1221-6231-4040-1-12210-000000 SPED - SOC SEC - ...	1,343	7,021	6,883	7,894	8,328
202-1221-6231-4060-1-12210-000000 SPED - SOC SEC - ...	14,406	12,616	10,787	12,982	13,696
202-1221-6231-4080-1-12210-000000 SPED - SOC SEC - ...	12,902	5,361	5,437	4,923	5,194
202-1221-6231-5000-1-12210-000000 SPED - SOC SEC - ...	3,083	5,710	7,741	10,230	10,793
202-1221-6231-5020-1-12210-000000 SPED - SOC SEC - ...	6,279	8,779	10,883	13,199	13,925
202-1221-6231-5040-1-12210-000000 SPED - SOC SEC - ...	1,476	5,517	6,982	8,897	9,386
202-1221-6231-5060-1-12210-000000 SPED - SOC SEC - ...	4,608	6,464	9,660	10,180	10,740
202-1221-6231-5080-1-12210-000000 SPED - SOC SEC - ...	14,022	8,782	10,110	10,774	11,367
202-1221-6231-5090-1-12210-000000 SPED - SOC SEC - ...	3,169	9,378	10,535	14,835	15,651
202-1221-6231-5095-1-12210-000000 SPED - SOC SEC - ...	1,186	5,391	10,419	18,116	19,112
202-1221-6231-6000-1-12210-000000 SPED - SOC SEC - ...	16,125	20,767	21,060	25,219	26,606
202-1221-6231-1050-1-12210-710100 SPED - SOC SEC - ...	779	507	805	541	571
202-1221-6231-1080-1-12210-710100 SPED - SOC SEC - ...	655	659	885	577	609
202-1221-6231-3000-1-12210-710100 SPED - SOC SEC	106	322	373	419	442
202-1221-6231-3030-1-12210-710100 SPED - SOC SEC - ...	754	350	492	369	389
202-1221-6231-3050-1-12210-710100 SPED - SOC SEC	106	322	436	312	329
202-1221-6231-3060-1-12210-710100 SPED - SOC SEC	106	322	414	419	442
202-1221-6231-4020-1-12210-710100 SPED - SOC SEC - ...	843	496	490	331	349
202-1221-6231-4040-1-12210-710100 SPED - SOC SEC		0	57	314	331
202-1221-6231-4060-1-12210-710100 SPED - SOC SEC	139	730	747	317	334
202-1221-6231-4080-1-12210-710100 SPED - SOC SEC - ...	1,196	1,085	118	123	130
202-1221-6231-5000-1-12210-710100 SPED - SOC SEC		0	211	416	439
202-1221-6231-5020-1-12210-710100 SPED - SOC SEC - ...	308	196	488	113	119
202-1221-6231-5040-1-12210-710100 SPED - SOC SEC		38	179	277	292
202-1221-6231-5060-1-12210-710100 SPED - SOC SEC - ...	959	514	886	338	357
202-1221-6231-5080-1-12210-710100 SPED - SOC SEC - ...	0	234	773	114	120
202-1221-6231-5090-1-12210-710100 SPED - SOC SEC		266	895	320	338
202-1221-6231-5095-1-12210-710100 SPED - SOC SEC		151	734	587	619
202-1221-6231-6000-1-12210-710100 SPED - SOC SEC - ...	1,240	1,613	1,268	771	813
202-1221-6231-1080-1-12210-710200 SPED - SOC SEC - ...	0	120	94	360	380
202-1221-6231-3000-1-12210-710200 SPED - SOC SEC - ...	0	208	175	0	0
202-1221-6231-3030-1-12210-710200 SPED - SOC SEC - ...	0	5	0	0	0
202-1221-6231-3050-1-12210-710200 SPED - SOC SEC		19	7	0	0

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202-1221-6231-3060-1-12210-710200 SPED - SOC SEC - ...	0	0	0	0	0
202-1221-6231-4020-1-12210-710200 SPED - SOC SEC - ...	0	41	0	0	0
202-1221-6231-4080-1-12210-710200 SPED - SOC SEC - ...	0	0	0	0	0
202-1221-6231-5090-1-12210-710200 SPED - SOC SEC - ...		36	0	0	0
202-1221-6231-6000-1-12210-710200 SPED - SOC SEC		20	0	125	132
202-2152-6231-3000-1-12210-000000 SPED - SOC SEC			1,657	2,732	2,882
202-2152-6231-3050-1-12210-000000 SPED - SOC SEC			2,949	2,516	2,654
202-2152-6231-4060-1-12210-000000 SPED - SOC SEC		1,454	3,021	3,234	3,412
202-2152-6231-5080-1-12210-000000 SPED - SOC SEC				4,377	4,618
202-2191-6231-1050-1-12210-000000 SPED - SOC SEC				29	31
202-2191-6231-1080-1-12210-000000 SPED - SOC SEC				29	31
202-2191-6231-3000-1-12210-000000 SPED - SOC SEC				29	31
202-2191-6231-3030-1-12210-000000 SPED - SOC SEC				29	31
202-2191-6231-3050-1-12210-000000 SPED - SOC SEC				29	31
202-2191-6231-3060-1-12210-000000 SPED - SOC SEC				50	53
202-2191-6231-4020-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-4040-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-4060-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-4080-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5000-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5020-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5040-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5060-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5080-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5090-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-5095-1-12210-000000 SPED - SOC SEC				28	30
202-2191-6231-7500-1-12210-000000 SPED - SOC SEC				28	30
202-1111-6232-6000-1-12210-000000 SPED - MEDICARE				52	54
202-1221-6232-1020-1-12210-000000 SPED - MEDICARE -...	2,887	3,858	4,622	5,355	5,596
202-1221-6232-1050-1-12210-000000 SPED - MEDICARE -...	13,003	12,941	8,629	11,787	12,317
202-1221-6232-1080-1-12210-000000 SPED - MEDICARE -...	10,472	10,827	9,580	12,143	12,689
202-1221-6232-3000-1-12210-000000 SPED - MEDICARE -...	6,908	5,975	6,467	7,087	7,406
202-1221-6232-3030-1-12210-000000 SPED - MEDICARE -...	8,823	8,998	8,203	8,741	9,134
202-1221-6232-3050-1-12210-000000 SPED - MEDICARE -...	4,912	4,612	7,525	7,747	8,096
202-1221-6232-3060-1-12210-000000 SPED - MEDICARE -...	3,263	3,990	4,571	8,187	8,555
202-1221-6232-4020-1-12210-000000 SPED - MEDICARE -...	6,448	5,240	6,191	6,251	6,532
202-1221-6232-4040-1-12210-000000 SPED - MEDICARE -...	1,790	3,699	4,186	4,528	4,732
202-1221-6232-4060-1-12210-000000 SPED - MEDICARE -...	6,107	5,524	4,175	5,685	5,941
202-1221-6232-4080-1-12210-000000 SPED - MEDICARE -...	6,208	3,175	3,318	3,291	3,439
202-1221-6232-5000-1-12210-000000 SPED - MEDICARE -...	2,662	3,595	4,477	5,062	5,290
202-1221-6232-5020-1-12210-000000 SPED - MEDICARE -...	3,041	3,658	4,964	5,231	5,466
202-1221-6232-5040-1-12210-000000 SPED - MEDICARE -...	1,121	2,946	3,481	4,845	5,063
202-1221-6232-5060-1-12210-000000 SPED - MEDICARE -...	4,388	4,846	5,974	6,170	6,448
202-1221-6232-5080-1-12210-000000 SPED - MEDICARE -...	6,415	4,491	4,940	5,210	5,444
202-1221-6232-5090-1-12210-000000 SPED - MEDICARE -...	1,653	4,056	4,487	5,744	6,002
202-1221-6232-5095-1-12210-000000 SPED - MEDICARE -...	1,870	3,682	6,014	8,622	9,010
202-1221-6232-6000-1-12210-000000 SPED - MEDICARE -...	11,607	13,664	12,982	15,026	15,702
202-1221-6232-1050-1-12210-710100 SPED - MEDICARE -...	225	190	299	255	266
202-1221-6232-1080-1-12210-710100 SPED - MEDICARE -...	195	226	318	264	276
202-1221-6232-3000-1-12210-710100 SPED - MEDICARE	25	139	128	141	147
202-1221-6232-3030-1-12210-710100 SPED - MEDICARE -...	237	145	155	154	161
202-1221-6232-3050-1-12210-710100 SPED - MEDICARE	25	139	142	141	147
202-1221-6232-3060-1-12210-710100 SPED - MEDICARE	25	139	137	141	147
202-1221-6232-4020-1-12210-710100 SPED - MEDICARE -...	318	287	213	194	203
202-1221-6232-4040-1-12210-710100 SPED - MEDICARE		0	13	79	83
202-1221-6232-4060-1-12210-710100 SPED - MEDICARE	33	288	225	191	200

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202-1221-6232-1050-1-12210-710200 SPED - MEDICARE -...	1	5	44	95	99
202-1221-6232-4080-1-12210-710100 SPED - MEDICARE -...	402	480	28	91	95
202-1221-6232-5000-1-12210-710100 SPED - MEDICARE			49	160	167
202-1221-6232-1080-1-12210-710200 SPED - MEDICARE -...	0	58	50	110	115
202-1221-6232-5020-1-12210-710100 SPED - MEDICARE -...	93	68	114	109	114
202-1221-6232-3000-1-12210-710200 SPED - MEDICARE -...	0	51	43	0	0
202-1221-6232-5040-1-12210-710100 SPED - MEDICARE -...		9	111	127	133
202-1221-6232-5060-1-12210-710100 SPED - MEDICARE -...	363	192	208	141	147
202-1221-6232-3030-1-12210-710200 SPED - MEDICARE -...	0	1	0	9	9
202-1221-6232-5080-1-12210-710100 SPED - MEDICARE -...	0	55	231	110	115
202-1221-6232-3050-1-12210-710200 SPED - MEDICARE -...	0	8	2	5	5
202-1221-6232-5090-1-12210-710100 SPED - MEDICARE -...		62	306	193	202
202-1221-6232-3060-1-12210-710200 SPED - MEDICARE -...	0	21	0	27	28
202-1221-6232-5095-1-12210-710100 SPED - MEDICARE -...		35	248	253	264
202-1221-6232-6000-1-12210-710100 SPED - MEDICARE -...	508	760	748	641	670
202-1221-6232-4020-1-12210-710200 SPED - MEDICARE -...	49	15	0	0	0
202-1221-6232-4040-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
202-1221-6232-4060-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
202-1221-6232-4080-1-12210-710200 SPED - MEDICARE -...	8	0	0	0	0
202-1221-6232-5000-1-12210-710200 SPED - MEDICARE -...	2	0	0	0	0
202-1221-6232-5020-1-12210-710200 SPED - MEDICARE -...	1	0	3	5	5
202-1221-6232-5040-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
202-1221-6232-5060-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
202-1221-6232-5080-1-12210-710200 SPED - MEDICARE -...	5	5	0	0	0
202-1221-6232-5090-1-12210-710200 SPED - MEDICARE -...	0	11	0	0	0
202-1221-6232-5095-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
202-1221-6232-6000-1-12210-710200 SPED - MEDICARE -...	0	28	6	35	37
202-2142-6232-1020-1-12210-000000 SPED - MEDICARE -...				0	0
202-2142-6232-1050-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-1020-1-12210-000000 SPED - INSURANCE ...	36,659	37,277	41,954	51,153	55,245
202-2142-6232-1080-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-1050-1-12210-000000 SPED - INSURANCE ...	119,255	131,500	94,279	130,631	141,081
202-2142-6232-3000-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-1050-1-12210-710100 SPED - INSURANCE ...	0	0	0	0	0
202-1221-6241-1080-1-12210-000000 SPED - INSURANCE ...	114,824	133,508	116,931	137,651	148,663
202-2142-6232-3030-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-1080-1-12210-710100 SPED - INSURANCE ...	25	0	0	0	0
202-2142-6232-3050-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-3000-1-12210-000000 SPED - INSURANCE ...	89,184	83,403	84,486	74,743	80,722
202-2142-6232-3060-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-3030-1-12210-000000 SPED - INSURANCE ...	95,341	99,245	83,426	97,779	105,601
202-2142-6232-4020-1-12210-000000 SPED - MEDICARE -...				603	630
202-1221-6241-3050-1-12210-000000 SPED - INSURANCE ...	50,498	46,375	70,188	80,443	86,878
202-2142-6232-4040-1-12210-000000 SPED - MEDICARE -...				1,359	1,420
202-1221-6241-3060-1-12210-000000 SPED - INSURANCE ...	37,492	44,843	42,095	85,900	92,772
202-2142-6232-4060-1-12210-000000 SPED - MEDICARE -...				518	541
202-1221-6241-4020-1-12210-000000 SPED - INSURANCE ...	81,299	48,651	69,975	52,422	56,616
202-1221-6241-4040-1-12210-000000 SPED - INSURANCE ...	22,524	39,849	46,607	60,159	64,972
202-2142-6232-4080-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-4060-1-12210-000000 SPED - INSURANCE ...	68,445	51,522	36,627	52,251	56,431
202-2142-6232-5000-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-4080-1-12210-000000 SPED - INSURANCE ...	75,065	43,280	38,118	33,109	35,758
202-2142-6232-5020-1-12210-000000 SPED - MEDICARE -...				518	541
202-1221-6241-5000-1-12210-000000 SPED - INSURANCE ...	21,013	44,402	50,699	65,213	70,430
202-2142-6232-5040-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5020-1-12210-000000 SPED - INSURANCE ...	37,353	46,725	37,671	41,702	45,038

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202-1221-6241-5040-1-12210-000000 SPED - INSURANCE ...	13,649	34,069	39,325	46,678	50,412
202-2142-6232-5060-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5060-1-12210-000000 SPED - INSURANCE ...	51,522	58,437	64,384	69,943	75,538
202-2142-6232-5080-1-12210-000000 SPED - MEDICARE -...				603	630
202-1221-6241-5080-1-12210-000000 SPED - INSURANCE ...	84,216	62,557	56,257	68,265	73,726
202-2142-6232-5090-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5090-1-12210-000000 SPED - INSURANCE ...	16,568	51,612	49,202	65,129	70,339
202-1221-6241-5095-1-12210-000000 SPED - INSURANCE ...	8,606	45,436	49,014	104,391	112,742
202-2142-6232-5095-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-6000-1-12210-000000 SPED - INSURANCE ...	132,925	154,890	135,456	130,924	141,398
202-2142-6232-6000-1-12210-000000 SPED - MEDICARE -...				1,012	1,058
202-2152-6232-1020-1-12210-000000 SPED - MEDICARE -...	0	0	101	0	0
202-2152-6232-1050-1-12210-000000 SPED - MEDICARE -...	825	846	926	1,024	1,070
202-2152-6232-1080-1-12210-000000 SPED - MEDICARE -...	476	639	849	904	945
202-2152-6232-3000-1-12210-000000 SPED - MEDICARE -...	996	823	442	699	730
202-2152-6232-3030-1-12210-000000 SPED - MEDICARE -...	934	961	1,090	934	976
202-2152-6232-3050-1-12210-000000 SPED - MEDICARE -...	51	51	743	648	677
202-2152-6232-3060-1-12210-000000 SPED - MEDICARE -...	331	389	966	1,156	1,208
202-2152-6232-4020-1-12210-000000 SPED - MEDICARE -...	231	226	1,262	742	775
202-2152-6232-4040-1-12210-000000 SPED - MEDICARE -...	574	765	814	876	915
202-2152-6232-4060-1-12210-000000 SPED - MEDICARE -...	51	391	760	818	855
202-2152-6232-4080-1-12210-000000 SPED - MEDICARE -...	903	749	797	957	1,000
202-2152-6232-5000-1-12210-000000 SPED - MEDICARE -...	700	1,135	1,196	240	251
202-2152-6232-5020-1-12210-000000 SPED - MEDICARE -...	893	761	739	999	1,044
202-2152-6232-5040-1-12210-000000 SPED - MEDICARE -...	51	677	909	794	830
202-2152-6232-5060-1-12210-000000 SPED - MEDICARE -...	1,226	1,168	1,211	1,270	1,327
202-2152-6232-5080-1-12210-000000 SPED - MEDICARE -...	400	51	979	1,086	1,135
202-2152-6232-5090-1-12210-000000 SPED - MEDICARE -...	946	1,313	1,384	1,462	1,528
202-2152-6232-5095-1-12210-000000 SPED - MEDICARE -...	51	51	53	516	539
202-2152-6232-6000-1-12210-000000 SPED - MEDICARE -...	0	0	0	219	229
202-2152-6232-7500-1-12210-000000 SPED - MEDICARE -...	51	51	53	57	60
202-2182-6232-1050-1-12210-000000 SPED - MEDICARE -...		53		71	74
202-2182-6232-1080-1-12210-000000 SPED - MEDICARE -...		53		71	74
202-2182-6232-3000-1-12210-000000 SPED - MEDICARE -...		53		71	74
202-2182-6232-3030-1-12210-000000 SPED - MEDICARE -...		53		71	74
202-2182-6232-3050-1-12210-000000 SPED - MEDICARE -...		53		71	74
202-2182-6232-3060-1-12210-000000 SPED - MEDICARE -...		0		56	59
202-2182-6232-4020-1-12210-000000 SPED - MEDICARE -...		50		56	59
202-2182-6232-4040-1-12210-000000 SPED - MEDICARE		50		56	59
202-2182-6232-4080-1-12210-000000 SPED - MEDICARE -...		50		0	0
202-2182-6232-5000-1-12210-000000 SPED - MEDICARE -...		50		56	59
202-2182-6232-5020-1-12210-000000 SPED - MEDICARE -...		50		0	0
202-2182-6232-5040-1-12210-000000 SPED - MEDICARE -...		0		0	0
202-2182-6232-5060-1-12210-000000 SPED - MEDICARE -...		50		56	59
202-2182-6232-5080-1-12210-000000 SPED - MEDICARE -...		50		56	59
202-2182-6232-5090-1-12210-000000 SPED - MEDICARE -...		50		56	59
202-2182-6232-5095-1-12210-000000 SPED - MEDICARE -...		0		0	0
202-2182-6232-7500-1-12210-000000 SPED - MEDICARE -...		0		0	0
202-2191-6232-1020-1-12210-000000 SPED - MEDICARE				361	377
202-2191-6232-1050-1-12210-000000 SPED - MEDICARE -...	74			1,015	1,061
202-2191-6232-1080-1-12210-000000 SPED - MEDICARE -...	74			989	1,034
202-2191-6232-3000-1-12210-000000 SPED - MEDICARE -...	715			520	543
202-2191-6232-3030-1-12210-000000 SPED - MEDICARE -...	714			520	543
202-2191-6232-3050-1-12210-000000 SPED - MEDICARE -...	645			710	742
202-2191-6232-3060-1-12210-000000 SPED - MEDICARE -...	645			716	748
202-2191-6232-4020-1-12210-000000 SPED - MEDICARE -...	784			656	686

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202-2191-6232-4040-1-12210-000000 SPED - MEDICARE -...	182			82	86
202-2191-6232-4060-1-12210-000000 SPED - MEDICARE -...	182			82	86
202-2191-6232-4080-1-12210-000000 SPED - MEDICARE -...	692			693	724
202-2191-6232-5000-1-12210-000000 SPED - MEDICARE -...	182			82	86
202-2191-6232-5020-1-12210-000000 SPED - MEDICARE -...	182			82	86
202-2191-6232-5040-1-12210-000000 SPED - MEDICARE -...	182			754	788
202-2191-6232-5060-1-12210-000000 SPED - MEDICARE -...	692			82	86
202-2191-6232-5080-1-12210-000000 SPED - MEDICARE -...	785			656	686
202-2191-6232-5090-1-12210-000000 SPED - MEDICARE -...	182			753	787
202-2191-6232-5095-1-12210-000000 SPED - MEDICARE -...	182			693	724
202-2191-6232-6000-1-12210-000000 SPED - MEDICARE				0	0
202-2191-6232-7500-1-12210-000000 SPED - MEDICARE -...	72			82	86
202-2212-6232-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-1080-1-12210-000000 SPED INSTRL COACH...				128	134
202-2212-6232-3000-1-12210-000000 SPED INSTRL COACH...				1,361	1,422
202-2212-6232-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-3060-1-12210-000000 SPED INSTRL COACH...				126	132
202-2212-6232-4020-1-12210-000000 SPED INSTRL COACH...				127	133
202-2212-6232-4040-1-12210-000000 SPED INSTRL COACH...				240	251
202-2212-6232-4060-1-12210-000000 SPED INSTRL COACH...				240	251
202-2212-6232-4080-1-12210-000000 SPED INSTRL COACH...				114	119
202-2212-6232-5000-1-12210-000000 SPED INSTRL COACH...				114	119
202-2212-6232-5020-1-12210-000000 SPED INSTRL COACH...				115	120
202-2212-6232-5040-1-12210-000000 SPED INSTRL COACH...				240	251
202-2212-6232-5060-1-12210-000000 SPED INSTRL COACH...				114	119
202-2212-6232-5080-1-12210-000000 SPED INSTRL COACH...				240	251
202-2212-6232-5090-1-12210-000000 SPED INSTRL COACH...				114	119
202-2212-6232-5095-1-12210-000000 SPED INSTRL COACH...				114	119
202-2212-6232-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6232-0000-1-12210-000000 SPED - MEDICARE	3,393	3,378		3,676	3,841
202-2411-6232-6000-1-12210-000000 SCHOOL SVCS - MED...	1,505			1,669	1,744
202-2142-6241-1020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-1050-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-1080-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-3000-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-3030-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-3050-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-3060-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-4020-1-12210-000000 SPED - INSURANCE ...				4,222	4,560
202-2142-6241-4040-1-12210-000000 SPED - INSURANCE ...				7,499	8,099
202-2142-6241-4060-1-12210-000000 SPED - INSURANCE ...				4,222	4,560
202-2142-6241-4080-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5000-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5020-1-12210-000000 SPED - INSURANCE ...				4,222	4,560
202-2142-6241-5040-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5060-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5080-1-12210-000000 SPED - INSURANCE ...				4,222	4,560
202-2142-6241-5090-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5095-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-6000-1-12210-000000 SPED - INSURANCE ...				7,499	8,099
202-2152-6241-1020-1-12210-000000 SPED - INSURANCE ...	0	0	770	0	0
202-2152-6241-1050-1-12210-000000 SPED - INSURANCE ...	7,690	8,050	8,157	8,940	9,655
202-2152-6241-1080-1-12210-000000 SPED - INSURANCE ...	4,794	6,498	8,163	8,770	9,472

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202-2152-6241-3000-1-12210-000000 SPED - INSURANCE ...	7,725	6,493	1,838	549	593
202-2152-6241-3030-1-12210-000000 SPED - INSURANCE ...	7,016	7,138	7,376	6,454	6,970
202-2152-6241-3050-1-12210-000000 SPED - INSURANCE ...	396	418	762	829	895
202-2152-6241-3060-1-12210-000000 SPED - INSURANCE ...	3,306	3,449	7,350	8,900	9,612
202-2152-6241-4020-1-12210-000000 SPED - INSURANCE ...	1,596	1,937	11,064	6,281	6,783
202-2152-6241-4040-1-12210-000000 SPED - INSURANCE ...	4,794	6,493	6,579	7,210	7,787
202-2152-6241-4060-1-12210-000000 SPED - INSURANCE ...	396	4,882	8,539	8,899	9,611
202-2152-6241-4080-1-12210-000000 SPED - INSURANCE ...	7,016	6,493	5,985	7,210	7,787
202-2152-6241-5000-1-12210-000000 SPED - INSURANCE ...	833	7,517	7,376	2,110	2,279
202-2152-6241-5020-1-12210-000000 SPED - INSURANCE ...	1,611	7,554	6,614	8,729	9,427
202-2152-6241-5040-1-12210-000000 SPED - INSURANCE ...	396	6,460	8,162	7,074	7,640
202-2152-6241-5060-1-12210-000000 SPED - INSURANCE ...	3,449	1,857	1,855	1,602	1,730
202-2152-6241-5080-1-12210-000000 SPED - INSURANCE ...	3,328	418	8,162	9,080	9,806
202-2152-6241-5090-1-12210-000000 SPED - INSURANCE ...	6,466	9,490	9,664	10,418	11,251
202-2152-6241-5095-1-12210-000000 SPED - INSURANCE ...	396	418	421	4,592	4,959
202-2152-6241-6000-1-12210-000000 SPED - INSURANCE ...	0	0	0	1,500	1,620
202-2152-6241-7500-1-12210-000000 SPED - INSURANCE ...	396	418	421	455	491
202-2182-6241-1050-1-12210-000000 SPED - INSURANCE ...		601		786	849
202-2182-6241-1080-1-12210-000000 SPED - INSURANCE ...		601		786	849
202-2182-6241-3000-1-12210-000000 SPED - INSURANCE ...		601		786	849
202-2182-6241-3030-1-12210-000000 SPED - INSURANCE ...		601		786	849
202-2182-6241-3050-1-12210-000000 SPED - INSURANCE ...		601		786	849
202-2182-6241-3060-1-12210-000000 SPED - INSURANCE ...		0		621	671
202-2182-6241-4020-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-4040-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-4080-1-12210-000000 SPED - INSURANCE ...		564		0	0
202-2182-6241-5000-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-5020-1-12210-000000 SPED - INSURANCE ...		564		0	0
202-2182-6241-5040-1-12210-000000 SPED - INSURANCE ...		0		0	0
202-2182-6241-5060-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-5080-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-5090-1-12210-000000 SPED - INSURANCE ...		564		621	671
202-2182-6241-5095-1-12210-000000 SPED - INSURANCE ...		0		0	0
202-2182-6241-7500-1-12210-000000 SPED - INSURANCE ...		0		0	0
202-2191-6241-1020-1-12210-000000 SPED - INSURANCE ...				4,137	4,468
202-2191-6241-1050-1-12210-000000 SPED - INSURANCE ...	414			8,755	9,455
202-2191-6241-1080-1-12210-000000 SPED - INSURANCE ...	414			8,755	9,455
202-2191-6241-3000-1-12210-000000 SPED - INSURANCE ...	4,039			4,614	4,983
202-2191-6241-3030-1-12210-000000 SPED - INSURANCE ...	4,039			4,614	4,983
202-2191-6241-3050-1-12210-000000 SPED - INSURANCE ...	4,011			4,614	4,983
202-2191-6241-3060-1-12210-000000 SPED - INSURANCE ...	4,012			4,614	4,983
202-2191-6241-4020-1-12210-000000 SPED - INSURANCE ...	3,904			4,911	5,304
202-2191-6241-4040-1-12210-000000 SPED - INSURANCE ...	1,054			464	501
202-2191-6241-4060-1-12210-000000 SPED - INSURANCE ...	1,054			464	501
202-2191-6241-4080-1-12210-000000 SPED - INSURANCE ...	4,364			4,214	4,551
202-2191-6241-5000-1-12210-000000 SPED - INSURANCE ...	1,054			464	501
202-2191-6241-5020-1-12210-000000 SPED - INSURANCE ...	1,054			464	501
202-2191-6241-5040-1-12210-000000 SPED - INSURANCE ...	1,054			4,602	4,970
202-2191-6241-5060-1-12210-000000 SPED - INSURANCE ...	4,364			464	501
202-2191-6241-5080-1-12210-000000 SPED - INSURANCE ...	3,904			4,911	5,304
202-2191-6241-5090-1-12210-000000 SPED - INSURANCE ...	1,054			4,601	4,969
202-2191-6241-5095-1-12210-000000 SPED - INSURANCE ...	1,054			4,214	4,551
202-2191-6241-7500-1-12210-000000 SPED - INSURANCE ...	399			464	501
202-2212-6241-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-1080-1-12210-000000 SPED INSTRL COACH...				144	156

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202-2212-6241-3000-1-12210-000000 SPED INSTRL COACH...				8,415	9,088
202-2212-6241-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-3060-1-12210-000000 SPED INSTRL COACH...				141	152
202-2212-6241-4020-1-12210-000000 SPED INSTRL COACH...				827	893
202-2212-6241-4040-1-12210-000000 SPED INSTRL COACH...				886	957
202-2212-6241-4060-1-12210-000000 SPED INSTRL COACH...				886	957
202-2212-6241-4080-1-12210-000000 SPED INSTRL COACH...				745	805
202-2212-6241-5000-1-12210-000000 SPED INSTRL COACH...				745	805
202-2212-6241-5020-1-12210-000000 SPED INSTRL COACH...				745	805
202-2212-6241-5040-1-12210-000000 SPED INSTRL COACH...				886	957
202-2212-6241-5060-1-12210-000000 SPED INSTRL COACH...				745	805
202-2212-6241-5080-1-12210-000000 SPED INSTRL COACH...				887	958
202-2212-6241-5090-1-12210-000000 SPED INSTRL COACH...				745	805
202-2212-6241-5095-1-12210-000000 SPED INSTRL COACH...				744	804
202-2212-6241-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6241-0000-1-12210-000000 SPED - INSURANCE	12,170	14,935		16,625	17,955
202-2411-6241-6000-1-12210-000000 SCHOOL SVCS - INS...	7,397			8,297	8,961
202-2329-6242-0000-1-12210-000000 SPED - ADMIN FRIN...	7,500	7,500		7,500	7,725
202-2329-6294-0000-1-12210-000000 SPED - ALLOWANCE	4,599	4,541		5,113	5,496
202-2411-6242-6000-1-12210-000000 SCHOOL SVCS - ADM...	7,500			7,500	7,725
202-2411-6294-6000-1-12210-000000 SCHOOL SVCS - ALL...	4,751			5,287	5,684
101-2172-6232-7500-3-12210-000000 SPED - MEDICARE -...	57	59	63		
101-2172-6231-4040-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2182-6221-5080-3-12210-000000 SPED - NON-TCHR R...	2,226		2,788		
202-2142-6211-1080-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2182-6232-5095-3-12210-000000 SPED - MEDICARE -...	0		0		
101-2162-6221-4020-3-12210-000000 SPED - NON-TCHR R...	1,320	2,731	2,867		
202-2214-6232-5080-3-12210-730000 PDC - MEDICARE		19			
101-2172-6241-4040-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2212-6241-7500-3-12210-000000 SPED INSTRL COACH...			0		
202-2182-6232-4020-3-12210-000000 SPED - MEDICARE -...	66		54		
202-2182-6241-5090-3-12210-000000 SPED - INSURANCE ...	482		581		
202-2214-6211-1020-3-12210-730000 PDC - TCHR RETIRE		142			
202-2329-6242-0000-3-12210-000000 SPED - ADMIN FRIN...			7,500		
202-2212-6211-3050-3-12210-000000 SPED INSTRL COACH...			333		
101-2162-6231-4040-3-12210-000000 SPED - SOC SEC - ...	1,014	1,416	1,564		
101-2172-6221-3000-3-12210-000000 SPED - NON-TCHR R...	311	321	342		
101-2172-6221-5090-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2191-6232-1050-3-12210-000000 SPED - MEDICARE -...		76	1,378		
202-2191-6211-1080-3-12210-000000 SPED - TCHR RETIR...		12,435	13,047		
101-2172-6241-3000-3-12210-000000 SPED - INSURANCE ...	411	425	437		
101-2191-6221-6000-3-12210-000000 SPED - NON-TCHR R...		8,649	8,951		
202-2142-6232-3000-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2191-6232-3000-3-12210-000000 SPED - MEDICARE -...		740	771		
202-2182-6241-5095-3-12210-000000 SPED - INSURANCE ...	0		0		
202-2182-6232-7500-3-12210-000000 SPED - MEDICARE -...	66		0		
101-2172-6232-5040-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2182-6232-1050-3-12210-000000 SPED - MEDICARE -...	75		69		
101-2172-6232-1020-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6232-3060-3-12210-000000 SPED - MEDICARE -...	66		54		
101-2172-6221-1020-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
101-2172-6221-5080-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2142-6232-4040-3-12210-000000 SPED - MEDICARE -...	1,255	1,268	1,321		
101-2172-6231-3060-3-12210-000000 SPED - SOC SEC - ...	249	258	275		

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101-2172-6231-5000-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2182-6241-5080-3-12210-000000 SPED - INSURANCE ...	1,138		7,716		
101-2162-6241-4080-3-12210-000000 SPED - INSURANCE ...	1,451	1,519	1,539		
202-2142-6211-4040-3-12210-000000 SPED - TCHR RETIR...	12,604	13,281	14,112		
101-2134-6231-6000-3-12210-000000 HEALTH SVCS - SOC...	2,800				
202-2182-6241-3030-3-12210-000000 SPED - INSURANCE ...	482		735		
202-2142-6241-5020-3-12210-000000 SPED - INSURANCE ...	3,825	3,797	3,849		
101-2162-6221-3050-3-12210-000000 SPED - NON-TCHR R...	1,234	1,253	1,295		
101-2162-6221-5080-3-12210-000000 SPED - NON-TCHR R...	1,234	1,253	1,295		
101-2162-6231-1080-3-12210-000000 SPED - SOC SEC - ...	1,014	1,029	1,066		
101-2162-6231-4060-3-12210-000000 SPED - SOC SEC - ...	1,330	1,419	1,564		
101-2162-6231-5060-3-12210-000000 SPED - SOC SEC - ...	1,330	1,461	1,612		
101-2162-6232-1050-3-12210-000000 SPED - MEDICARE -...	240	243	251		
101-2162-6232-1080-3-12210-000000 SPED - MEDICARE -...	237	241	249		
101-2162-6232-4040-3-12210-000000 SPED - MEDICARE -...	237	331	366		
101-2162-6232-5020-3-12210-000000 SPED - MEDICARE -...	237	241	249		
101-2162-6232-5040-3-12210-000000 SPED - MEDICARE -...	0	241	249		
101-2162-6232-5080-3-12210-000000 SPED - MEDICARE -...	240	243	251		
101-2162-6241-1080-3-12210-000000 SPED - INSURANCE ...	1,451	1,519	1,539		
101-2162-6241-3030-3-12210-000000 SPED - INSURANCE ...	1,440	1,519	1,532		
101-2162-6241-4040-3-12210-000000 SPED - INSURANCE ...	1,451	2,506	2,528		
101-2162-6241-4060-3-12210-000000 SPED - INSURANCE ...	1,720	2,506	2,528		
101-2162-6241-5020-3-12210-000000 SPED - INSURANCE ...	1,451	1,519	1,539		
101-2162-6241-5095-3-12210-000000 SPED - INSURANCE ...	3,572	3,776	3,852		
101-2172-6221-3030-3-12210-000000 SPED - NON-TCHR R...	311	321	342		
101-2172-6221-3050-3-12210-000000 SPED - NON-TCHR R...	311	321	342		
101-2172-6221-3060-3-12210-000000 SPED - NON-TCHR R...	311	321	342		
101-2172-6221-4020-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
101-2172-6221-4060-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
101-2172-6221-4080-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
101-2172-6231-3030-3-12210-000000 SPED - SOC SEC - ...	249	258	275		
101-2172-6231-7500-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2172-6232-1050-3-12210-000000 SPED - MEDICARE -...	59	61	65		
101-2172-6232-3030-3-12210-000000 SPED - MEDICARE -...	58	60	64		
101-2172-6232-3060-3-12210-000000 SPED - MEDICARE -...	58	60	64		
101-2172-6232-5000-3-12210-000000 SPED - MEDICARE -...	57	59	63		
101-2172-6232-5020-3-12210-000000 SPED - MEDICARE -...	57	59	63		
101-2172-6232-5060-3-12210-000000 SPED - MEDICARE -...	57	59	63		
101-2172-6241-1020-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2172-6241-1050-3-12210-000000 SPED - INSURANCE ...	414	428	441		
202-2142-6241-3030-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2172-6241-5000-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2172-6241-7500-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2142-6232-4060-3-12210-000000 SPED - MEDICARE -...	442	494	530		
101-2191-6231-6000-3-12210-000000 SPED - SOC SEC		7,269	7,517		
202-2182-6211-5095-3-12210-000000 SPED - TCHR RETIR...	0		0		
202-2191-6232-4040-3-12210-000000 SPED - MEDICARE -...		190	75		
202-2214-6211-5080-3-12210-730000 PDC - TCHR RETIRE		192			
101-2411-6231-6000-3-12210-000000 SCHOOL SVCS - SOC...		3,540	4,378		
101-2411-6232-6000-3-12210-000000 SCHOOL SVCS - MED...		828	1,024		
202-2142-6211-6000-3-12210-000000 SPED - TCHR RETIR...	10,373	9,879	11,360		
202-2191-6211-6000-3-12210-000000 SPED - TCHR RETIR...		64	0		
202-2191-6232-3030-3-12210-000000 SPED - MEDICARE -...		742	770		
202-2142-6232-4020-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2221-6211-7500-1-12210-000000 SPED - TCHR RETIR...	10				
202-2142-6232-5020-3-12210-000000 SPED - MEDICARE -...	456	471	504		

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202-2212-6211-4020-3-12210-000000 SPED INSTRL COACH...			1,610		
202-2182-6241-3050-3-12210-000000 SPED - INSURANCE ...	482		735		
202-2142-6211-5060-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2182-6241-5060-3-12210-000000 SPED - INSURANCE ...	480		581		
202-2329-6241-7500-3-12210-000000 SPED ECSE - INSUR...		1,604			
202-2142-6241-5090-3-12210-000000 SPED - INSURANCE ...	3,601	3,797	0		
202-2142-6241-5095-3-12210-000000 SPED - INSURANCE ...	3,601	3,797	0		
202-2182-6241-5020-3-12210-000000 SPED - INSURANCE ...	482		0		
202-2182-6241-7500-3-12210-000000 SPED - INSURANCE ...	482		0		
202-2191-6211-5020-3-12210-000000 SPED - TCHR RETIR...		2,158	835		
202-2191-6231-5000-3-12210-000000 SPED - SOC SEC		83	0		
202-2214-6232-3050-3-12210-730000 PDC - MEDICARE		22			
202-2142-6232-6000-3-12210-000000 SPED - MEDICARE -...	933	876	1,011		
202-2212-6241-3050-3-12210-000000 SPED INSTRL COACH...			237		
202-2142-6211-4020-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-1221-6211-7500-1-12210-710200 SPED - TCHR RETIR...	79				
202-2411-6294-6000-3-12210-000000 SCHOOL SVCS - ALL...		4,691	4,876		
202-2182-6211-7500-3-12210-000000 SPED - TCHR RETIR...	728		0		
202-2212-6232-5060-3-12210-000000 SPED INSTRL COACH...			124		
101-2162-6231-3000-3-12210-000000 SPED - SOC SEC - ...	1,014	1,029	1,066		
202-2212-6241-4040-3-12210-000000 SPED INSTRL COACH...			1,153		
202-2191-6241-5020-3-12210-000000 SPED - INSURANCE ...		1,108	401		
202-2191-6241-7500-3-12210-000000 SPED - INSURANCE ...		418	401		
101-2172-6231-3050-3-12210-000000 SPED - SOC SEC - ...	249	258	275		
202-2191-6241-5095-3-12210-000000 SPED - INSURANCE ...		1,108	4,231		
101-2172-6231-1080-3-12210-000000 SPED - SOC SEC - ...	251	260	277		
202-2191-6232-5090-3-12210-000000 SPED - MEDICARE -...		196	715		
101-2162-6231-5080-3-12210-000000 SPED - SOC SEC - ...	1,024	1,039	1,074		
202-2212-6232-6000-3-12210-000000 SPED INSTRL COACH...			17		
202-2191-6211-4080-3-12210-000000 SPED - TCHR RETIR...		8,121	7,396		
202-2182-6211-3000-3-12210-000000 SPED - TCHR RETIR...	728		802		
202-2142-6232-3060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6211-5020-3-12210-000000 SPED INSTRL COACH...			1,348		
202-2191-6231-5060-3-12210-000000 SPED - SOC SEC			552		
202-2191-6211-5040-3-12210-000000 SPED - TCHR RETIR...		2,161	835		
101-2172-6231-6000-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
202-2142-6241-3000-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2212-6241-3060-3-12210-000000 SPED INSTRL COACH...			456		
101-2162-6221-5040-3-12210-000000 SPED - NON-TCHR R...	0	1,242	1,285		
101-2172-6232-1080-3-12210-000000 SPED - MEDICARE -...	59	61	65		
202-2411-6241-6000-3-12210-000000 SCHOOL SVCS - INS...		7,630	7,860		
101-2162-6231-5040-3-12210-000000 SPED - SOC SEC - ...	0	1,029	1,066		
202-2142-6241-5040-3-12210-000000 SPED - INSURANCE ...	3,825	3,797	3,848		
202-2142-6232-5000-3-12210-000000 SPED - MEDICARE -...	442	494	530		
101-2162-6232-5095-3-12210-000000 SPED - MEDICARE -...	543	488	512		
101-2172-6241-3050-3-12210-000000 SPED - INSURANCE ...	411	425	437		
202-2191-6211-7500-3-12210-000000 SPED - TCHR RETIR...		812	835		
101-2162-6241-1050-3-12210-000000 SPED - INSURANCE ...	1,440	1,519	1,532		
202-2182-6241-5080-3-12210-000000 SPED - INSURANCE ...	482		581		
202-2142-6241-4020-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2142-6232-5040-3-12210-000000 SPED - MEDICARE -...	456	471	504		
101-2172-6231-5060-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2162-6231-3060-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
202-2142-6211-5090-3-12210-000000 SPED - TCHR RETIR...	6,377	6,456	0		
101-2172-6241-3060-3-12210-000000 SPED - INSURANCE ...	412	425	438		
101-2162-6241-5090-3-12210-000000 SPED - INSURANCE ...	1,440	1,519	1,532		

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202-2142-6241-4080-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2191-6211-3060-3-12210-000000 SPED - TCHR RETIR...		7,407	7,639		
101-2162-6221-4080-3-12210-000000 SPED - NON-TCHR R...	1,221	1,242	1,285		
101-2172-6221-7500-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2212-6232-3050-3-12210-000000 SPED INSTRL COACH...			28		
202-2191-6211-3000-3-12210-000000 SPED - TCHR RETIR...		8,026	8,319		
202-2191-6211-5090-3-12210-000000 SPED - TCHR RETIR...		2,227	7,788		
202-2182-6232-4080-3-12210-000000 SPED - MEDICARE -...	0		0		
101-2162-6232-3060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6232-5060-3-12210-000000 SPED - MEDICARE -...	66		54		
202-2191-6232-3050-3-12210-000000 SPED - MEDICARE -...		656	672		
101-2172-6232-5090-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2214-6232-3060-3-12210-730000 PDC - MEDICARE		21			
101-2172-6231-4080-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2172-6241-4020-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2329-6294-7500-3-12210-000000 SPED ECSE - ALLOW...		703			
202-2142-6232-3050-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6232-5040-3-12210-000000 SPED INSTRL COACH...			240		
202-2212-6232-5000-3-12210-000000 SPED INSTRL COACH...			117		
202-2329-6211-7500-3-12210-000000 SPED ECSE - TCHR ...		3,645			
202-2191-6232-5000-3-12210-000000 SPED - MEDICARE -...		226	75		
101-2172-6231-5080-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
202-2182-6211-5080-3-12210-000000 SPED - TCHR RETIR...	728		634		
101-2162-6231-5090-3-12210-000000 SPED - SOC SEC - ...	1,024	1,039	1,074		
202-2182-6211-1080-3-12210-000000 SPED - TCHR RETIR...	832		802		
202-2142-6211-1020-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2214-6232-6000-3-12210-730000 PDC - MEDICARE	341	52			
101-2172-6231-4020-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2172-6232-3050-3-12210-000000 SPED - MEDICARE -...	58	60	64		
101-2162-6241-3000-3-12210-000000 SPED - INSURANCE ...	1,451	1,519	1,539		
202-2212-6232-3030-3-12210-000000 SPED INSTRL COACH...			24		
101-2172-6232-6000-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2162-6241-3060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2191-6211-4060-3-12210-000000 SPED - TCHR RETIR...		2,213	835		
101-2172-6231-5040-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
202-2182-6211-5020-3-12210-000000 SPED - TCHR RETIR...	728		0		
101-2172-6221-5020-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
101-2162-6221-4060-3-12210-000000 SPED - NON-TCHR R...	1,619	1,802	1,976		
202-2329-6294-0000-3-12210-000000 SPED - ALLOWANCE			4,719		
202-2142-6211-3030-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
101-2172-6221-1050-3-12210-000000 SPED - NON-TCHR R...	313	324	345		
202-1221-6221-3050-1-12210-710200 SPED - NON-TCHR R...			8		
101-2172-6221-5095-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
101-2162-6221-4040-3-12210-000000 SPED - NON-TCHR R...	1,221	1,799	1,976		
202-2191-6241-4060-3-12210-000000 SPED - INSURANCE ...		1,108	401		
101-2411-6221-6000-3-12210-000000 SCHOOL SVCS - NON...		4,518	4,657		
101-2172-6231-5020-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
202-2214-6211-4020-3-12210-730000 PDC - TCHR RETIRE		209			
101-2162-6241-4020-3-12210-000000 SPED - INSURANCE ...	1,801	3,777	3,852		
101-2162-6221-3030-3-12210-000000 SPED - NON-TCHR R...	1,234	1,253	1,295		
101-2182-6232-5080-3-12210-000000 SPED - MEDICARE -...	465		263		
202-2411-6242-6000-3-12210-000000 SCHOOL SVCS - ADM...		7,500	7,500		
202-2191-6241-3000-3-12210-000000 SPED - INSURANCE ...		4,227	4,053		
202-2191-6211-4040-3-12210-000000 SPED - TCHR RETIR...		2,154	835		
101-2162-6221-1050-3-12210-000000 SPED - NON-TCHR R...	1,234	1,253	1,295		
202-2191-6241-1050-3-12210-000000 SPED - INSURANCE ...		433	8,112		

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202-2142-6232-1050-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6241-4080-3-12210-000000 SPED - INSURANCE ...	0		0		
202-1221-6232-1020-1-12210-710200 SPED - MEDICARE	7				
202-2191-6232-4020-3-12210-000000 SPED - MEDICARE -...		804	712		
202-2191-6241-1080-3-12210-000000 SPED - INSURANCE ...		7,948	8,156		
101-2162-6241-5040-3-12210-000000 SPED - INSURANCE ...	0	1,519	1,539		
202-2191-6232-4080-3-12210-000000 SPED - MEDICARE -...		713	681		
202-2182-6232-5090-3-12210-000000 SPED - MEDICARE -...	66		54		
202-2212-6211-7500-3-12210-000000 SPED INSTRL COACH...			0		
101-2134-6231-6000-1-12210-000000 HEALTH SVCS - SOC...		0	0		
202-2191-6232-7500-3-12210-000000 SPED - MEDICARE -...		73	75		
202-2142-6232-1020-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2122-6232-6000-1-12210-000000 GUIDANCE - MEDICA...	0				
101-2162-6232-4020-3-12210-000000 SPED - MEDICARE -...	222	487	512		
202-2191-6211-4020-3-12210-000000 SPED - TCHR RETIR...		8,731	7,626		
202-2142-6241-6000-3-12210-000000 SPED - INSURANCE ...	7,329	6,720	6,954		
101-2172-6241-1080-3-12210-000000 SPED - INSURANCE ...	414	428	441		
202-2191-6241-3030-3-12210-000000 SPED - INSURANCE ...		4,226	4,053		
202-2182-6232-5000-3-12210-000000 SPED - MEDICARE -...	66		54		
202-2142-6241-1080-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6231-3050-3-12210-000000 SPED - SOC SEC - ...	1,024	1,039	1,074		
202-2122-6241-6000-1-12210-000000 GUIDANCE - INSURA...	0				
202-2212-6211-3000-3-12210-000000 SPED INSTRL COACH...			14,627		
202-2182-6211-5060-3-12210-000000 SPED - TCHR RETIR...	728		634		
101-2172-6232-5080-3-12210-000000 SPED - MEDICARE -...	57	59	63		
101-2411-6241-6000-3-12210-000000 SCHOOL SVCS - INS...		7,219	8,354		
101-2162-6232-4060-3-12210-000000 SPED - MEDICARE -...	311	332	366		
101-2162-6231-3030-3-12210-000000 SPED - SOC SEC - ...	1,025	1,040	1,074		
202-2142-6211-3060-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6241-4060-3-12210-000000 SPED INSTRL COACH...			1,153		
202-2142-6232-1080-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2172-6241-5095-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2134-6221-6000-1-12210-000000 HEALTH SVCS - NON...		0	0		
101-2162-6241-3050-3-12210-000000 SPED - INSURANCE ...	1,440	1,519	1,532		
202-2329-6241-0000-3-12210-000000 SPED - INSURANCE			15,597		
202-2182-6211-4040-3-12210-000000 SPED - TCHR RETIR...			634		
202-2182-6241-1050-3-12210-000000 SPED - INSURANCE ...	550		735		
101-2162-6232-5090-3-12210-000000 SPED - MEDICARE -...	240	243	251		
101-2172-6232-4060-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2182-6232-3000-3-12210-000000 SPED - MEDICARE -...	66		69		
202-2142-6211-3000-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2329-6211-0000-3-12210-000000 SPED - TCHR RETIR...			37,009		
202-2214-6211-3060-3-12210-730000 PDC - TCHR RETIRE		214			
202-2212-6241-5060-3-12210-000000 SPED INSTRL COACH...			738		
202-2191-6241-4040-3-12210-000000 SPED - INSURANCE ...		1,108	401		
202-2182-6211-5090-3-12210-000000 SPED - TCHR RETIR...	728		634		
101-2191-6241-6000-3-12210-000000 SPED - INSURANCE		9,811	9,137		
202-2191-6232-5040-3-12210-000000 SPED - MEDICARE -...		189	75		
202-2191-6241-5040-3-12210-000000 SPED - INSURANCE ...		1,108	401		
101-2162-6231-4020-3-12210-000000 SPED - SOC SEC - ...	950	2,083	2,190		
101-2162-6221-3060-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
202-2182-6211-3050-3-12210-000000 SPED - TCHR RETIR...	728		802		
202-2191-6241-5080-3-12210-000000 SPED - INSURANCE ...		4,006	3,416		
101-2172-6241-5080-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2162-6221-5090-3-12210-000000 SPED - NON-TCHR R...	1,234	1,253	1,295		
202-2142-6211-1050-3-12210-000000 SPED - TCHR RETIR...	0	0	0		

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202-2142-6211-4060-3-12210-000000 SPED - TCHR RETIR...	4,445	5,640	5,928		
202-2191-6211-1050-3-12210-000000 SPED - TCHR RETIR...		837	15,315		
101-2162-6221-5095-3-12210-000000 SPED - NON-TCHR R...	2,989	2,734	2,867		
202-2214-6232-1080-3-12210-730000 PDC - MEDICARE		48			
202-2142-6211-3050-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6211-1020-3-12210-000000 SPED INSTRL COACH...			0		
101-2172-6231-4060-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
202-2182-6232-4040-3-12210-000000 SPED - MEDICARE			54		
202-2191-6241-3060-3-12210-000000 SPED - INSURANCE ...		4,227	4,243		
202-2142-6232-5095-3-12210-000000 SPED - MEDICARE -...	586	592	0		
202-2142-6211-5000-3-12210-000000 SPED - TCHR RETIR...	4,445	5,640	5,928		
202-2182-6232-1080-3-12210-000000 SPED - MEDICARE -...	75		69		
101-2172-6241-6000-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2142-6232-5090-3-12210-000000 SPED - MEDICARE -...	586	592	0		
101-2172-6241-5060-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2172-6231-3000-3-12210-000000 SPED - SOC SEC - ...	249	258	275		
101-2172-6232-4020-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2142-6241-4040-3-12210-000000 SPED - INSURANCE ...	1,332	5,127	6,954		
202-2191-6211-5060-3-12210-000000 SPED - TCHR RETIR...		8,201	7,438		
101-2172-6221-1080-3-12210-000000 SPED - NON-TCHR R...	313	323	346		
101-2172-6231-1020-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
101-2172-6241-5040-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2212-6241-5090-3-12210-000000 SPED INSTRL COACH...			697		
202-2142-6241-1050-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6232-3030-3-12210-000000 SPED - MEDICARE -...	240	243	251		
202-2191-6211-5080-3-12210-000000 SPED - TCHR RETIR...		8,688	7,618		
202-2212-6241-6000-3-12210-000000 SPED INSTRL COACH...			111		
101-2134-6232-6000-1-12210-000000 HEALTH SVCS - MED...		0	0		
101-2172-6221-5000-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2212-6241-5040-3-12210-000000 SPED INSTRL COACH...			1,153		
202-2182-6232-3030-3-12210-000000 SPED - MEDICARE -...	66		69		
202-2191-6211-5095-3-12210-000000 SPED - TCHR RETIR...		2,095	7,788		
101-2162-6221-5020-3-12210-000000 SPED - NON-TCHR R...	1,221	1,242	1,285		
101-2134-6232-6000-3-12210-000000 HEALTH SVCS - MED...	655				
101-2182-6231-5080-3-12210-000000 SPED - SOC SEC - ...	1,990		1,123		
202-2142-6241-5000-3-12210-000000 SPED - INSURANCE ...	666	3,996	3,641		
202-2212-6232-5080-3-12210-000000 SPED INSTRL COACH...			240		
202-2142-6211-5040-3-12210-000000 SPED - TCHR RETIR...	5,108	5,254	5,618		
202-2191-6232-5080-3-12210-000000 SPED - MEDICARE -...		801	711		
202-2214-6211-4080-3-12210-730000 PDC - TCHR RETIRE		182			
202-2212-6232-3000-3-12210-000000 SPED INSTRL COACH...			1,334		
202-2212-6211-5040-3-12210-000000 SPED INSTRL COACH...			2,642		
202-2411-6211-6000-3-12210-000000 SCHOOL SVCS - TCH...		16,470	17,281		
202-2329-6242-7500-3-12210-000000 SPED ECSE - ADMIN...		1,575			
202-2182-6241-1080-3-12210-000000 SPED - INSURANCE ...	550		735		
202-2191-6241-5060-3-12210-000000 SPED - INSURANCE ...		4,468	3,878		
202-2212-6211-4040-3-12210-000000 SPED INSTRL COACH...			2,641		
202-2182-6211-4080-3-12210-000000 SPED - TCHR RETIR...	0		0		
101-2172-6221-4040-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2142-6211-5095-3-12210-000000 SPED - TCHR RETIR...	6,377	6,456	0		
202-2212-6232-4040-3-12210-000000 SPED INSTRL COACH...			240		
101-2172-6231-5095-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
202-2191-6211-5000-3-12210-000000 SPED - TCHR RETIR...		2,344	835		
202-2142-6232-4080-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6211-5090-3-12210-000000 SPED INSTRL COACH...			1,350		
202-2214-6211-5040-3-12210-730000 PDC - TCHR RETIRE		149			

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101-2162-6232-4080-3-12210-000000 SPED - MEDICARE -...	237	241	249		
202-2142-6241-3050-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2142-6241-5060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2182-6232-5080-3-12210-000000 SPED - MEDICARE -...	66		54		
101-2172-6221-5040-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-2212-6211-4060-3-12210-000000 SPED INSTRL COACH...			2,642		
202-2214-6232-1050-3-12210-730000 PDC - MEDICARE		61			
202-2142-6232-3030-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2172-6232-3000-3-12210-000000 SPED - MEDICARE -...	58	60	64		
202-2142-6232-5060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2191-6241-1020-3-12210-000000 SPED - INSURANCE			3,870		
202-2142-6241-5080-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2172-6231-5090-3-12210-000000 SPED - SOC SEC - ...	242	251	267		
101-2172-6232-5095-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2212-6232-3060-3-12210-000000 SPED INSTRL COACH...			123		
202-2191-6232-1080-3-12210-000000 SPED - MEDICARE -...		927	974		
202-2142-6232-5080-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2214-6211-5020-3-12210-730000 PDC - TCHR RETIRE		162			
101-2162-6221-1080-3-12210-000000 SPED - NON-TCHR R...	1,221	1,242	1,285		
202-2182-6211-1050-3-12210-000000 SPED - TCHR RETIR...	832		802		
202-2191-6232-6000-3-12210-000000 SPED - MEDICARE		6	0		
101-2162-6232-5060-3-12210-000000 SPED - MEDICARE -...	311	342	377		
202-2214-6211-5090-3-12210-730000 PDC - TCHR RETIRE		216			
101-2172-6241-5020-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2162-6221-3000-3-12210-000000 SPED - NON-TCHR R...	1,221	1,242	1,285		
202-2191-6232-5060-3-12210-000000 SPED - MEDICARE -...		720	814		
202-2212-6211-3060-3-12210-000000 SPED INSTRL COACH...			1,293		
202-2212-6241-5095-3-12210-000000 SPED INSTRL COACH...			697		
101-2172-6232-4040-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2212-6241-3000-3-12210-000000 SPED INSTRL COACH...			8,118		
101-2162-6221-5060-3-12210-000000 SPED - NON-TCHR R...	1,619	1,856	2,036		
202-2182-6211-3060-3-12210-000000 SPED - TCHR RETIR...	728		634		
202-2214-6211-6000-3-12210-730000 PDC - TCHR RETIRE	3,480	519			
202-2214-6211-5000-3-12210-730000 PDC - TCHR RETIRE		223			
101-2172-6231-1050-3-12210-000000 SPED - SOC SEC - ...	251	260	277		
101-2172-6241-5090-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2142-6211-5080-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2142-6241-1020-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2134-6221-6000-3-12210-000000 HEALTH SVCS - NON...	3,810				
202-2182-6211-5000-3-12210-000000 SPED - TCHR RETIR...	728		634		
101-2172-6232-4080-3-12210-000000 SPED - MEDICARE -...	57	59	63		
202-2212-6211-5080-3-12210-000000 SPED INSTRL COACH...			2,642		
202-2191-6241-4020-3-12210-000000 SPED - INSURANCE ...		4,006	3,416		
202-2182-6211-3030-3-12210-000000 SPED - TCHR RETIR...	728		802		
202-2212-6241-1080-3-12210-000000 SPED INSTRL COACH...			464		
202-2212-6232-7500-3-12210-000000 SPED INSTRL COACH...			0		
202-2191-6211-3030-3-12210-000000 SPED - TCHR RETIR...		8,051	8,305		
101-2172-6241-4060-3-12210-000000 SPED - INSURANCE ...	400	413	426		
101-2162-6231-1050-3-12210-000000 SPED - SOC SEC - ...	1,024	1,039	1,074		
202-2142-6211-4080-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6241-3030-3-12210-000000 SPED INSTRL COACH...			153		
202-2214-6232-5000-3-12210-730000 PDC - MEDICARE		21			
202-2212-6241-4020-3-12210-000000 SPED INSTRL COACH...			850		
202-2191-6232-3060-3-12210-000000 SPED - MEDICARE -...		650	671		
202-2142-6211-5020-3-12210-000000 SPED - TCHR RETIR...	5,108	5,254	5,618		
101-2162-6232-3050-3-12210-000000 SPED - MEDICARE -...	240	243	251		

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202-2142-6241-4060-3-12210-000000 SPED - INSURANCE ...	666	3,997	3,641		
202-2212-6211-6000-3-12210-000000 SPED INSTRL COACH...			191		
101-2162-6232-3000-3-12210-000000 SPED - MEDICARE -...	237	241	249		
202-2214-6211-4040-3-12210-730000 PDC - TCHR RETIRE		210			
202-2191-6232-4060-3-12210-000000 SPED - MEDICARE -...		196	75		
101-2162-6241-5080-3-12210-000000 SPED - INSURANCE ...	1,441	1,519	1,532		
202-2212-6232-4020-3-12210-000000 SPED INSTRL COACH...			141		
202-2214-6211-1080-3-12210-730000 PDC - TCHR RETIRE		488			
101-2162-6231-5095-3-12210-000000 SPED - SOC SEC - ...	2,320	2,086	2,190		
202-2212-6232-1020-3-12210-000000 SPED INSTRL COACH...			0		
202-2191-6232-5095-3-12210-000000 SPED - MEDICARE -...		184	715		
202-2191-6211-3050-3-12210-000000 SPED - TCHR RETIR...		7,469	7,664		
202-2212-6232-5020-3-12210-000000 SPED INSTRL COACH...			117		
202-1221-6211-1020-1-12210-710200 SPED - TCHR RETIR...	75				
101-2172-6241-4080-3-12210-000000 SPED - INSURANCE ...	400	413	426		
202-2212-6241-5000-3-12210-000000 SPED INSTRL COACH...			696		
101-2172-6241-3030-3-12210-000000 SPED - INSURANCE ...	411	425	437		
101-2134-6241-6000-3-12210-000000 HEALTH SVCS - INS...	9,762				
202-2214-6211-3000-3-12210-730000 PDC - TCHR RETIRE		296			
202-2182-6241-5000-3-12210-000000 SPED - INSURANCE ...	482		581		
202-2142-6241-3060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6231-5020-3-12210-000000 SPED - SOC SEC - ...	1,014	1,029	1,066		
202-2182-6211-4020-3-12210-000000 SPED - TCHR RETIR...	728		633		
202-2212-6211-4080-3-12210-000000 SPED INSTRL COACH...			1,610		
202-2212-6241-1050-3-12210-000000 SPED INSTRL COACH...			153		
202-2214-6211-3050-3-12210-730000 PDC - TCHR RETIRE		227			
101-2162-6241-5060-3-12210-000000 SPED - INSURANCE ...	1,719	2,582	2,605		
202-2182-6232-3050-3-12210-000000 SPED - MEDICARE -...	66		69		
202-2212-6241-1020-3-12210-000000 SPED INSTRL COACH...			0		
202-2212-6241-5080-3-12210-000000 SPED INSTRL COACH...			1,153		
202-2214-6232-4020-3-12210-730000 PDC - MEDICARE		21			
101-2172-6221-5060-3-12210-000000 SPED - NON-TCHR R...	302	313	333		
202-1221-6232-7500-1-12210-000000 SPED - MEDICARE	1				
202-2214-6232-1020-3-12210-730000 PDC - MEDICARE		14			
202-2214-6211-4060-3-12210-730000 PDC - TCHR RETIRE		174			
101-2162-6231-4080-3-12210-000000 SPED - SOC SEC - ...	1,014	1,029	1,066		
202-2191-6241-4080-3-12210-000000 SPED - INSURANCE ...		4,468	3,878		
202-2329-6232-0000-3-12210-000000 SPED - MEDICARE			3,505		
202-2191-6241-5000-3-12210-000000 SPED - INSURANCE ...		1,108	401		
202-2191-6232-5020-3-12210-000000 SPED - MEDICARE -...		190	75		
202-2182-6232-5020-3-12210-000000 SPED - MEDICARE -...	66		0		
202-2191-6211-1020-3-12210-000000 SPED - TCHR RETIR...			4,490		
202-2212-6211-5060-3-12210-000000 SPED INSTRL COACH...			1,420		
101-2172-6221-6000-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
202-2191-6241-3050-3-12210-000000 SPED - INSURANCE ...		4,227	4,242		
202-2212-6211-5000-3-12210-000000 SPED INSTRL COACH...			1,348		
202-2212-6211-3030-3-12210-000000 SPED INSTRL COACH...			332		
202-2191-6231-3000-3-12210-000000 SPED - SOC SEC			2		
202-2214-6232-5060-3-12210-730000 PDC - MEDICARE		23			
202-2214-6232-4080-3-12210-730000 PDC - MEDICARE		18			
101-2191-6232-6000-3-12210-000000 SPED - MEDICARE		1,700	1,758		
202-2212-6211-5095-3-12210-000000 SPED INSTRL COACH...			1,348		
202-2214-6211-3030-3-12210-730000 PDC - TCHR RETIRE		412			
202-2191-6221-3000-3-12210-000000 SPED - NON-TCHR R...			2		
202-2182-6241-4040-3-12210-000000 SPED - INSURANCE			581		
202-2411-6232-6000-3-12210-000000 SCHOOL SVCS - MED...		1,544	1,599		

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202-2214-6211-5060-3-12210-730000 PDC - TCHR RETIRE		232			
202-2212-6232-4060-3-12210-000000 SPED INSTRL COACH...			240		
202-2214-6232-4040-3-12210-730000 PDC - MEDICARE		21			
202-2212-6232-1080-3-12210-000000 SPED INSTRL COACH...			125		
202-2212-6211-1050-3-12210-000000 SPED INSTRL COACH...			262		
202-2212-6241-4080-3-12210-000000 SPED INSTRL COACH...			850		
202-2182-6241-3000-3-12210-000000 SPED - INSURANCE ...	482		735		
202-2182-6241-4020-3-12210-000000 SPED - INSURANCE ...	482		581		
202-2191-6221-5060-3-12210-000000 SPED - NON-TCHR R...			53		
202-2214-6232-3030-3-12210-730000 PDC - MEDICARE		41			
202-2182-6211-5040-3-12210-000000 SPED - TCHR RETIR...	728		0		
202-2212-6211-1080-3-12210-000000 SPED INSTRL COACH...			1,316		
202-2212-6232-5090-3-12210-000000 SPED INSTRL COACH...			117		
202-2182-6232-5040-3-12210-000000 SPED - MEDICARE -...	66		0		
202-2191-6232-1020-3-12210-000000 SPED - MEDICARE			347		
202-1221-6232-7500-1-12210-710200 SPED - MEDICARE	7				
202-2212-6241-5020-3-12210-000000 SPED INSTRL COACH...			696		
202-2122-6211-6000-1-12210-000000 GUIDANCE - TCHR R...	0				
202-2214-6232-5090-3-12210-730000 PDC - MEDICARE		22			
202-2212-6232-5095-3-12210-000000 SPED INSTRL COACH...			117		
202-2214-6232-5040-3-12210-730000 PDC - MEDICARE		15			
101-2411-6211-6000-3-12210-000000 SCHOOL SVCS - TCH...			322		
202-2182-6241-5040-3-12210-000000 SPED - INSURANCE ...	482		0		
202-2182-6241-3060-3-12210-000000 SPED - INSURANCE ...	482		581		
202-2329-6232-7500-3-12210-000000 SPED ECSE - MEDIC...		350			
202-2212-6232-1050-3-12210-000000 SPED INSTRL COACH...			24		
202-2191-6241-5090-3-12210-000000 SPED - INSURANCE ...		1,109	4,232		
202-2214-6232-5020-3-12210-730000 PDC - MEDICARE		16			
202-2212-6232-4080-3-12210-000000 SPED INSTRL COACH...			141		
202-2214-6232-5095-3-12210-730000 PDC - MEDICARE		18			
202-2214-6232-4060-3-12210-730000 PDC - MEDICARE		17			
202-2214-6211-1050-3-12210-730000 PDC - TCHR RETIRE		613			
202-2214-6232-3000-3-12210-730000 PDC - MEDICARE		30			
202-2214-6211-5095-3-12210-730000 PDC - TCHR RETIRE		185			
6300 - Purchased Services	2,599,657	3,164,979	2,953,008	2,831,274	2,404,713
101-2329-6311-0000-1-12210-710000 SPED - PURCH INST...	0	0		0	0
202-1221-6311-3000-1-12210-710000 SPED - PURCH INST...	0	0	0	0	0
202-1221-6311-3060-1-12210-710000 SPED - PURCH INST...	0	0	0	0	0
202-1933-6311-1050-3-12210-710000 SPED TUITION - PR...	113,930	219,142	188,418	128,156	125,967
202-1933-6311-1080-3-12210-710000 SPED TUITION - PR...	77,365	55,458	162,186	60,025	125,967
202-1933-6311-3000-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3030-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3050-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4020-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4040-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4080-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5000-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5020-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5040-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5080-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5090-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5095-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-6000-3-12210-710000 SPED TUITION - PR...	103,025	204,486	27,115	46,243	125,967

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101-1221-6312-1050-3-12210-710000 SPED - INSTRUCTNL...	2,500	0	0	0	240
101-1221-6312-1080-3-12210-710000 SPED - INSTRUCTNL...	1,849	0	0	0	240
101-1221-6312-3000-3-12210-710000 SPED - INSTRUCTNL...	960	0	0	0	240
101-1221-6312-3030-3-12210-710000 SPED - INSTRUCTNL...	1,252	0	0	0	240
101-1221-6312-3050-3-12210-710000 SPED - INSTRUCTNL...	250	0	0	0	240
101-1221-6312-3060-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	0	240
101-1221-6312-4020-3-12210-710000 SPED - INSTRUCTNL...	1,153	0	450	0	240
101-1221-6312-4040-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	0	240
101-1221-6312-4060-3-12210-710000 SPED - INSTRUCTNL...	234	0	0	0	240
101-1221-6312-4080-3-12210-710000 SPED - INSTRUCTNL...	879	0	3,302	0	240
101-1221-6312-5000-3-12210-710000 SPED - INSTRUCTNL...	4,617	0	0	0	240
101-1221-6312-5020-3-12210-710000 SPED - INSTRUCTNL...	528	0	0	0	240
101-1221-6312-5040-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	0	240
101-1221-6312-5060-3-12210-710000 SPED - INSTRUCTNL...	762	0	0	0	240
101-1221-6312-5080-3-12210-710000 SPED - INSTRUCTNL...	879	0	0	0	240
101-1221-6312-5090-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	249	240
101-1221-6312-5095-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	0	240
101-1221-6312-6000-3-12210-710000 SPED - INSTRUCTNL...	1,148	0	0	0	240
101-2329-6312-0000-3-12210-710000 SPED - INSTRUCTNL...	50		0	0	0
101-2134-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	0
101-2134-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0		0	40,714	0
101-2134-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	1,070		0	0	0
101-2134-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2134-6313-1080-3-12210-710100 SPED - PUPIL SVCS...	0		0	0	0
101-2152-6313-1020-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0			71,087	0
101-2152-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	5,233			0	0
101-2152-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0			688	0
101-2152-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	5,168			0	0
101-2152-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	13,122			0	0
101-2152-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2152-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0			0	0
101-2162-6313-1050-3-12210-710000 SPED - PUPIL SVCS...			0	0	0

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101-2162-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-3030-3-12210-710000 SPED - PUPIL SVCS...		3,203	0	0	0
101-2162-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-3060-3-12210-710000 SPED - PUPIL SVCS...			6,814	5,620	0
101-2162-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0		9,352	10,500	0
101-2162-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	380		0	0	0
101-2162-6313-5000-3-12210-710000 SPED - PUPIL SVCS...			34,255	23,636	0
101-2162-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0		13,363	12,564	0
101-2162-6313-5080-3-12210-710000 SPED - PUPIL SVCS...		2,284	0	0	0
101-2162-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0		0	0	0
101-2162-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0		216	2,826	0
101-2162-6313-6000-3-12210-710000 SPED - PUPIL SVCS...	6,758		7,456	5,014	0
101-2172-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	4,000
101-2172-6313-7500-1-12210-710000 SPED - PUPIL SVCS...				12,288	0
101-2182-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	11,758		15,070	7,212	10,196
101-2182-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	795		0	8,126	10,196
101-2182-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0		14,657	0	10,196
101-2182-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	0		0	16,451	10,196
101-2182-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0		0	69	10,196
101-2182-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0		0	382	10,196
101-2182-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	5,694		0	159	10,196
101-2182-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	74,288		0	2,470	10,196
101-2182-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0		0	11,854	10,196
101-2182-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	2,026		14,657	28,676	10,196
101-2182-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	5,064		0	336	10,196
101-2182-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0			10,310	10,196
101-2182-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0		0	88	10,196
101-2182-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0		14,658	3,080	10,196
101-2182-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	5,225		413	79,983	10,196
101-2182-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	6,977		0	0	10,196
101-2182-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0		50,539	4,163	10,196
101-1221-6319-1050-3-12210-710000 SPED - PROFESSION...	0	6,917	535	7,716	1,000
101-1221-6319-1080-3-12210-710000 SPED - PROFESSION...	0	5,742	15,993	460	1,000
101-1221-6319-3000-3-12210-710000 SPED - PROFESSION...	0	0	75	0	1,000
101-1221-6319-3030-3-12210-710000 SPED - PROFESSION...	0	0	150	50	1,000

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1221-6319-3050-3-12210-710000 SPED - PROFESSION...	0	0	0	40	1,000
101-1221-6319-3060-3-12210-710000 SPED - PROFESSION...	0	0	0	0	1,000
101-1221-6319-4020-3-12210-710000 SPED - PROFESSION...	0	0	0	0	1,000
101-1221-6319-4040-3-12210-710000 SPED - PROFESSION...	0	285	0	0	1,000
101-1221-6319-4060-3-12210-710000 SPED - PROFESSION...	0	0	0	0	1,000
101-1221-6319-4080-3-12210-710000 SPED - PROFESSION...	0	0	0	0	1,000
101-1221-6319-5000-3-12210-710000 SPED - PROFESSION...	0	0	279	90	1,000
101-1221-6319-5020-3-12210-710000 SPED - PROFESSION...	0	0	0	1,100	1,000
101-1221-6319-5040-3-12210-710000 SPED - PROFESSION...	0	0	0	50	1,000
101-1221-6319-5060-3-12210-710000 SPED - PROFESSION...	0	0	0	1,750	1,000
101-1221-6319-5080-3-12210-710000 SPED - PROFESSION...	0	0	0	0	1,000
101-1221-6319-5090-3-12210-710000 SPED - PROFESSION...	0	0	0	4,490	1,000
101-1221-6319-5095-3-12210-710000 SPED - PROFESSION...	0	0	1,700	260	1,000
101-1221-6319-6000-3-12210-710000 SPED - PROFESSION...	2,435	6,197	9,970	2,269	1,000
101-2329-6319-0000-1-12210-710000 SPED - PROFESSION...		1,349		0	0
101-2529-6319-0000-1-12210-710000 MEDICAID - PROF S...				15,160	0
101-1221-6332-1050-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-1080-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3000-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3030-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3050-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3060-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-4020-3-12210-710000 SPED - REPAIRS AN...	100	179	259	0	1,000
101-1221-6332-4040-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-4060-3-12210-710000 SPED - REPAIRS AN...	63	0	0	0	0
101-1221-6332-4080-3-12210-710000 SPED - REPAIRS AN...	50	0	0	0	0
101-1221-6332-5000-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5020-3-12210-710000 SPED - REPAIRS AN...	0	0	60	0	0
101-1221-6332-5040-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5060-3-12210-710000 SPED - REPAIRS AN...	97	0	0	0	0
101-1221-6332-5080-3-12210-710000 SPED - REPAIRS AN...	0	0	189	0	0
101-1221-6332-5090-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5095-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-2329-6332-0000-3-12210-000000 SPED - REPAIRS AN...	0		0	0	0
101-1221-6337-1050-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-1080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-3000-3-12210-710000 SPED - TECH RELAT...	0	50	0	0	100
101-1221-6337-3030-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-3050-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-1221-6337-3060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-1221-6337-4020-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-4040-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-4060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-4080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5000-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5020-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	200
101-1221-6337-5040-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5090-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	200
101-1221-6337-5095-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-7500-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-2553-6341-0000-3-12210-710000 TRSP SPED - CTRD ...	1,953,032	2,302,011	2,076,125	2,011,715	1,750,000
101-2553-6341-0000-3-12210-710100 SPED - CONTR TRAN...	125,308	128,330	86,577	128,669	0
101-2551-6342-0000-3-12210-710000 SPED - NON-RTE TR...	13,289	53,409	39,483	41,298	0
101-2551-6342-0000-3-12210-710100 TRSP SPED - NON-R...	0	0	0	2,738	0

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101-1221-6343-1050-3-12210-710000 SPED - OUT OF DIS...	0	0	2,282	182	250
101-1221-6343-1080-3-12210-710000 SPED - OUT OF DIS...	0	0	370	0	250
101-1221-6343-3000-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-3030-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-3050-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-3060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-4020-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-4040-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-4060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-4080-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5000-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5020-3-12210-710000 SPED - OUT OF DIS...	0	0	568	0	250
101-1221-6343-5040-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5080-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5090-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	250
101-1221-6343-5095-3-12210-710000 SPED - OUT OF DIS...	0	0	0	262	250
101-1221-6343-6000-3-12210-710000 SPED - OUT OF DIS...	1,469	873	1,197	644	250
101-1221-6343-7500-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	0
101-1221-6343-1050-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-1080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3000-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3030-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	50	0
101-1221-6343-3050-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4020-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4020-1-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4040-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5000-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5020-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5040-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5090-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5095-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-6000-3-12210-710004 SPED - LOCAL TRAV...	0	6	18	0	0
101-2329-6343-0000-3-12210-710000 SPED - OUT OF DIS...	0		6	4,399	0
101-2329-6343-0000-3-12210-710004 SPED - LOCAL TRAV...	8,315		15,318	13,336	2,000
101-2329-6361-0000-3-12210-000000 SPED - POSTAGE	100		0	192	50
101-1221-6363-4020-1-12210-710000 SPED - PRINTING			0	1,275	1,500
101-2329-6363-0000-1-12210-710000 SPED - PRINTED FO...	0	58		0	1,500
101-2553-6363-0000-3-12210-710000 TRSP ALLOW/SPED -...	0	0	0	0	0
101-1221-6371-5060-1-12210-710000 SPED - DUES & MEM...	0			50	50
101-2329-6371-0000-3-12210-000000 SPED - DUES & MEM...	730		0	0	500
101-1221-6391-1050-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-1080-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-3000-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-3030-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-3050-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-3060-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-4020-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-4040-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-4060-1-12210-710000 SPED - MISC PURCH...	0			60	20
101-1221-6391-4080-1-12210-710000 SPED - MISC PURCH...	0			0	20

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101-1221-6391-5000-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5020-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5040-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5060-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5080-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5090-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-5095-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-1221-6391-6000-1-12210-710000 SPED - MISC PURCH...	0			0	20
101-2329-6391-0000-1-12210-000003 ASSIST FOR AUTISM...	0	0	0	0	0
101-2329-6343-0000-1-12210-710004 SPED - LOCAL TRAV...	0	10,884			
101-1221-6391-5080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6313-3000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-7500-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-4020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-5095-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-1050-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6313-1080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-4040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-5095-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-6000-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6319-4080-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6391-1080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-3060-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4020-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-5040-3-12210-710000 SPED - MISC PURCH...	0	0	390		
101-2162-6313-3050-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2152-6313-3050-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2152-6313-4040-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2152-6313-4060-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2152-6313-5060-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2162-6313-4040-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-5090-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2329-6332-0000-1-12210-000000 SPED - REPAIRS AN...		1,048			
101-2329-6363-0000-3-12210-710000 SPED - PRINTED FO...			179		
101-2182-6313-3050-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2134-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-1221-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6319-3000-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-5000-3-12210-710000 SPED - MISC PURCH...	0	0	110		
101-2134-6313-3050-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6391-4060-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2134-6313-5095-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2152-6313-1020-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-5000-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6391-5020-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2162-6313-5095-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-6000-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6319-5040-1-12210-710000 SPED - PROFESSION...	0				
101-2152-6313-1080-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2134-6313-5090-1-12210-710000 SPED - PUPIL SVCS...		0			

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101-2152-6313-3030-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-5020-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2152-6313-5040-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2162-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	900	1,053			
101-2134-6313-1080-1-12210-710100 SPED - PUPIL SVCS...		0			
101-1221-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-4040-1-12210-710000 SPED - PUPIL SVCS...		7,540			
101-2134-6313-5060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6371-5060-3-12210-710000 SPED - DUES & MEM...		0	50		
101-2134-6313-5040-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2152-6313-5095-1-12210-710000 SPED - PUPIL SVCS...		0	31,931		
101-2182-6313-7500-3-12210-710000 SPED - PUPIL SVCS...	3,218				
101-2329-6311-0000-3-12210-710000 SPED - PURCH INST...			0		
101-1221-6391-5090-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6319-3060-1-12210-710000 SPED - PROFESSION...	0				
101-2152-6313-5090-1-12210-710000 SPED - PUPIL SVCS...		0	36,660		
101-2182-6313-4020-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2329-6361-0000-1-12210-000000 SPED - COMMUNICAT...		93			
101-2162-6313-3000-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2551-6342-1080-3-12210-710000 SPED - CONTRACT P...	0				
101-2134-6313-1080-1-12210-710000 SPED - PUPIL SVCS...		5,919			
101-2152-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	0	12,220	0		
101-1221-6319-5080-1-12210-710000 SPED - PROFESSION...	0				
101-2162-6313-4080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2162-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	5,588				
101-2134-6313-4040-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2162-6313-4020-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2162-6313-4060-1-12210-710000 SPED - PUPIL SVCS...		1,406			
101-1221-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-4080-1-12210-710000 SPED - PUPIL SVCS...		19,305			
101-1221-6391-5060-3-12210-710000 SPED - MISC PURCH...	0	0	220		
101-2329-6319-0000-3-12210-710000 SPED - PROFESSION...	805		648		
101-2162-6313-5020-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-3000-1-12210-710000 SPED - PUPIL SVCS...		19,305			
101-2134-6313-5000-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2162-6313-3030-1-12210-710000 SPED - PUPIL SVCS...	560				
101-2134-6313-4060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-3050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-5020-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6319-1080-1-12210-710000 SPED - PROFESSION...	0				
101-2134-6313-4080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6319-5060-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6319-5020-1-12210-710000 SPED - PROFESSION...	0				
101-2182-6313-5040-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-1080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-5095-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-3030-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-4020-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-3000-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	7,073	1,776			

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101-2329-6371-0000-1-12210-000000 SPED - DUES & MEM...		50			
101-1221-6319-5095-1-12210-710000 SPED - PROFESSION...	0				
101-2152-6313-3060-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-6000-1-12210-710000 SPED - PUPIL SVCS...		3,769			
101-1221-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-3030-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2182-6313-5000-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2162-6313-5090-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2553-6342-0000-3-12210-710100 SPED - NON-RTE TR...	0				
101-2152-6313-4080-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6391-3050-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2329-6312-0000-1-12210-710000 SPED - INSTRUCTNL...		0			
101-2152-6313-3000-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-1221-6363-4020-3-12210-710000 SPED - PRINTING	1,057	1,158			
101-1221-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	311				
101-1221-6313-5090-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6343-5020-1-12210-710000 SPED - OUT OF DIS...	0				
101-2182-6313-5020-1-12210-710000 SPED - PUPIL SVCS...		32,556	68,743		
101-1221-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-7500-3-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6391-3000-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4040-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2152-6313-1050-1-12210-710000 SPED - PUPIL SVCS...		0	0		
101-2162-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	20,224	37,614			
101-2162-6313-1080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-5060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-3060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-1020-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2134-6313-3030-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6319-3050-1-12210-710000 SPED - PROFESSION...	0				
101-2162-6313-5040-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2553-6342-0000-3-12210-710000 SPED - NON-RTE TR...	0				
101-1221-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-4080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6319-5090-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6313-3030-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-5060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6319-3030-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-4060-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-3060-1-12210-710000 SPED - PUPIL SVCS...		0			
202-1933-6311-1080-1-12210-999999 SPED TUITION - PR...	0				
101-2329-6343-0000-1-12210-710000 SPED - OUT OF DIS...		0			
101-2134-6313-5080-1-12210-710000 SPED - PUPIL SVCS...		0			
101-2182-6313-1050-1-12210-710000 SPED - PUPIL SVCS...		19,305			
101-1221-6319-5000-1-12210-710000 SPED - PROFESSION...	0				
101-2553-6341-0000-1-12210-710000 TRSP SPED - CTRD ...	0				
101-1221-6319-4060-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6313-5040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6319-4040-1-12210-710000 SPED - PROFESSION...	0				
101-2134-6313-4020-1-12210-710000 SPED - PUPIL SVCS...		0			
101-1221-6313-5020-1-12210-710000 SPED - PUPIL SVCS...	0				

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101-1221-6319-1050-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6319-4020-1-12210-710000 SPED - PROFESSION...	0				
101-1221-6313-4060-1-12210-710000 SPED - PUPIL SVCS...	0				
6400 - Supplies and Materials	182,854	264,349	289,581	242,603	264,287
101-1221-6411-1050-1-12210-710000 SPED - SUPPLIES -...				3,507	2,775
101-1221-6411-1080-1-12210-710000 SPED - SUPPLIES -...				1,594	2,775
101-1221-6411-3000-1-12210-710000 SPED - SUPPLIES -...				619	2,775
101-1221-6411-3030-1-12210-710000 SPED - SUPPLIES -...				1,805	2,775
101-1221-6411-3050-1-12210-710000 SPED - SUPPLIES -...				452	2,775
101-1221-6411-3060-1-12210-710000 SPED - SUPPLIES -...				4,753	2,775
101-1221-6411-4020-1-12210-710000 SPED - SUPPLIES -...				1,845	2,775
101-1221-6411-4040-1-12210-710000 SPED - SUPPLIES -...				414	2,775
101-1221-6411-4060-1-12210-710000 SPED - SUPPLIES -...				932	2,775
101-1221-6411-4080-1-12210-710000 SPED - SUPPLIES -...				1,995	2,775
101-1221-6411-5000-1-12210-710000 SPED - SUPPLIES -...				417	2,775
101-1221-6411-5020-1-12210-710000 SPED - SUPPLIES -...				1,314	2,775
101-1221-6411-5040-1-12210-710000 SPED - SUPPLIES -...				1,299	2,775
101-1221-6411-5060-1-12210-710000 SPED - SUPPLIES -...				3,008	2,775
101-1221-6411-5080-1-12210-710000 SPED - SUPPLIES -...				1,695	2,775
101-1221-6411-5090-1-12210-710000 SPED - SUPPLIES -...				5,361	2,775
101-1221-6411-5095-1-12210-710000 SPED - SUPPLIES -...				3,636	2,775
101-1221-6411-6000-1-12210-710000 SPED - SUPPLIES -...				891	2,775
101-1221-6411-1050-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-1080-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-3000-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-3030-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-3050-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-3060-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-4020-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-4040-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-4060-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-4080-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5000-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5020-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5040-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5060-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5080-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5090-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-5095-1-12210-710002 SPED - SUPPLIES -...	0		0	0	0
101-1221-6411-1050-1-12210-710100 SPED - SUPPLIES -...				270	250
101-1221-6411-3000-1-12210-710100 SPED - SUPPLIES -...				192	250
101-1221-6411-4020-1-12210-710100 SPED - SUPPLIES -...				196	250
101-1221-6411-4040-1-12210-710100 SPED - SUPPLIES -...				85	0
101-1221-6411-4080-1-12210-710100 SPED - SUPPLIES -...				28	250
101-1221-6411-5020-1-12210-710100 SPED - SUPPLIES -...				39	250
101-1221-6411-5060-1-12210-710100 SPED - SUPPLIES -...				85	250
101-1221-6411-5080-1-12210-710100 SPED - SUPPLIES -...				94	250
101-1221-6411-6000-1-12210-710100 SPED - SUPPLIES -...				327	250
101-2152-6411-3060-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-1050-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-1080-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-3000-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-3030-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-3050-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-3060-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-4020-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0

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101-2182-6411-4040-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4060-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4080-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5000-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5020-1-12210-710000 SPED – SUPPLIES –...	0	51	0	0	0
101-2182-6411-5040-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5060-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5080-1-12210-710000 SPED – SUPPLIES –...	0	0	0	216	0
101-2182-6411-5090-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5095-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2329-6411-0000-1-12210-000000 SPED - SUPPLIES -...		1,462		2,433	1,500
101-2329-6411-0000-3-12210-000000 SPED - SUPPLIES	10,609		1,082	1,284	0
101-2329-6411-0000-1-12210-000001 SPED - SUPPLIES -...		12,499		13,590	15,000
101-2329-6411-0000-1-12210-000003 ASSIST FOR AUTISM...		60	0	0	0
101-2553-6411-0000-3-12210-710000 TRSP ALLOW/SPED -...	0	0	0	0	0
105-1411-6411-0000-1-12210-000000 SUPPLIES - SPED				0	0
101-1221-6412-1020-1-12210-710000 SPED - SUPPLIES T...				2,550	2,000
101-1221-6412-1050-1-12210-710000 SPED - SUPPLIES T...				7,274	8,361
101-1221-6412-1080-1-12210-710000 SPED - SUPPLIES T...				5,637	8,361
101-1221-6412-3000-1-12210-710000 SPED - SUPPLIES T...				3,424	8,361
101-1221-6412-3030-1-12210-710000 SPED - SUPPLIES T...				3,226	8,361
101-1221-6412-3050-1-12210-710000 SPED - SUPPLIES T...				3,280	8,361
101-1221-6412-3060-1-12210-710000 SPED - SUPPLIES T...				2,818	8,361
101-1221-6412-4020-1-12210-710000 SPED - SUPPLIES T...				8,085	8,361
101-1221-6412-4040-1-12210-710000 SPED - SUPPLIES T...				5,235	8,361
101-1221-6412-4060-1-12210-710000 SPED - SUPPLIES T...				5,218	8,361
101-1221-6412-4080-1-12210-710000 SPED - SUPPLIES T...				7,315	8,361
101-1221-6412-5000-1-12210-710000 SPED - SUPPLIES T...				5,570	8,361
101-1221-6412-5020-1-12210-710000 SPED - SUPPLIES T...				5,218	8,361
101-1221-6412-5040-1-12210-710000 SPED - SUPPLIES T...				5,218	8,361
101-1221-6412-5060-1-12210-710000 SPED - SUPPLIES T...				5,570	8,361
101-1221-6412-5080-1-12210-710000 SPED - SUPPLIES T...				6,944	8,361
101-1221-6412-5090-1-12210-710000 SPED - SUPPLIES T...				5,277	8,361
101-1221-6412-5095-1-12210-710000 SPED - SUPPLIES T...				5,130	8,361
101-1221-6412-6000-1-12210-710000 SPED - SUPPLIES T...				3,401	8,361
101-1221-6412-7500-1-12210-710000 SPED - SUPPLIES T...				2,442	2,500
101-2329-6412-0000-1-12210-000000 SPED - SUPPLIES T...	0	500		602	0
101-2329-6412-0000-1-12210-000001 SPED - SUPPLIES T...		837		0	0
101-2329-6412-0000-1-12210-000003 ASSIST FOR AUTISM...	0	0	0	0	0
101-2329-6412-0000-1-12210-710000 SPED - SUPPLIES T...		1,467	0	2,542	0
105-1411-6412-0000-1-12210-000000 TECH SUPPLIES - S...				200	0
101-1221-6431-1050-3-12210-710000 SPED - TEXTBOOKS ...	0	0	0	0	210
101-1221-6431-1080-3-12210-710000 SPED - TEXTBOOKS ...	160	99	110	0	210
101-1221-6431-3000-3-12210-710000 SPED - TEXTBOOKS ...	0	195	626	0	210
101-1221-6431-3030-3-12210-710000 SPED - TEXTBOOKS ...	0	19	0	0	210
101-1221-6431-3050-3-12210-710000 SPED - TEXTBOOKS ...	418	549	420	0	210
101-1221-6431-3060-3-12210-710000 SPED - TEXTBOOKS ...	0	0	110	0	210
101-1221-6431-4020-3-12210-710000 SPED - TEXTBOOKS ...	6	184	194	7,839	3,579
101-1221-6431-4020-1-12210-710000 SPED - TEXTBOOKS ...			0	0	0
101-1221-6431-4040-3-12210-710000 SPED - TEXTBOOKS ...	0	184	0	7,839	3,579
101-1221-6431-4060-3-12210-710000 SPED - TEXTBOOKS ...	461	184	194	7,839	3,579
101-1221-6431-4080-3-12210-710000 SPED - TEXTBOOKS ...	74	184	194	7,839	3,579
101-1221-6431-5000-3-12210-710000 SPED - TEXTBOOKS ...	75	184	194	7,583	3,579
101-1221-6431-5000-1-12210-710000 SPED - TEXTBOOKS ...		0	0	0	0
101-1221-6431-5020-3-12210-710000 SPED - TEXTBOOKS ...	88	184	194	7,839	3,579
101-1221-6431-5040-3-12210-710000 SPED - TEXTBOOKS ...	0	184	194	7,839	3,579

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101-1221-6431-5060-3-12210-710000 SPED - TEXTBOOKS ...	0	184	194	7,839	3,579
101-1221-6431-5080-3-12210-710000 SPED - TEXTBOOKS ...	0	184	294	7,839	3,579
101-1221-6431-5090-3-12210-710000 SPED - TEXTBOOKS ...	0	184	294	7,839	3,579
101-1221-6431-5095-3-12210-710000 SPED - TEXTBOOKS ...	0	184	294	7,917	3,579
101-1221-6431-6000-3-12210-710000 SPED - TEXTBOOKS ...	0	0	0	0	210
101-1221-6441-1050-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-1080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3000-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3030-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3050-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4020-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4040-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5000-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5020-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5040-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-2553-6486-0000-3-12210-710000 TRSP ALLOW/SPED -...	46,552	130,615	140,621	0	0
101-1221-6411-5090-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-4080-3-12210-710000 SPED - SUPPLIES -...	1,320	1,411	1,613		
101-1221-6412-5020-3-12210-710000 SPED - SUPPLIES T...	4,302	2,841	4,169		
101-1221-6411-3000-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-3050-3-12210-710000 SPED - SUPPLIES -...	257	42	2,463		
101-1221-6411-3060-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-4040-3-12210-710000 SPED - SUPPLIES -...	78	1,067	737		
101-1221-6411-4060-3-12210-000003 ASSIST FOR AUTISM...	1,139				
101-1221-6411-5020-3-12210-710000 SPED - SUPPLIES -...	1,174	2,221	2,429		
101-1221-6411-5060-3-12210-710000 SPED - SUPPLIES -...	1,014	5,363	2,553		
101-1221-6411-5060-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-5095-3-12210-710000 SPED - SUPPLIES -...	0	1,618	2,267		
101-1221-6411-5095-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-6000-3-12210-710100 SPED - SUPPLIES -...	56	20	80		
101-1221-6412-1020-3-12210-710000 SPED - SUPPLIES T...	2,237	1,831	2,404		
101-1221-6412-1050-3-12210-710000 SPED - SUPPLIES T...	4,532	6,049	5,558		
101-1221-6412-3000-3-12210-710000 SPED - SUPPLIES T...	5,726	5,251	3,825		
101-1221-6412-3060-3-12210-710000 SPED - SUPPLIES T...	3,698	2,056	2,876		
101-1221-6412-4060-3-12210-710000 SPED - SUPPLIES T...	4,192	3,092	4,168		
101-1221-6412-5060-3-12210-710000 SPED - SUPPLIES T...	4,393	4,306	4,947		
101-1221-6412-5080-3-12210-710000 SPED - SUPPLIES T...	4,655	3,736	5,066		
101-1221-6412-5095-3-12210-710000 SPED - SUPPLIES T...	3,804	2,191	3,609		
101-1221-6411-5020-3-12210-710100 SPED - SUPPLIES -...	0	0	53		
101-1221-6412-7500-3-12210-710000 SPED - SUPPLIES T...	2,089	2,178	2,391		
101-1224-6411-0000-3-12210-710000 SPED PROP SHARE -...	0	0	0		
101-1221-6411-4020-3-12210-710000 SPED - SUPPLIES -...	8,911	2,220	3,722		
101-1221-6412-5000-3-12210-710000 SPED - SUPPLIES T...	5,167	4,421	4,946		
101-1221-6411-5040-3-12210-710000 SPED - SUPPLIES -...	118	1,337	1,724		
101-1221-6411-5080-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-1050-3-12210-710100 SPED - SUPPLIES -...	620	99	364		
101-1221-6412-5090-3-12210-710000 SPED - SUPPLIES T...	3,804	3,841	5,057		
101-1221-6411-5000-3-12210-710000 SPED - SUPPLIES -...	2,980	2,700	1,140		
101-2329-6412-0000-3-12210-999999 SPED - SUPPLIES T...	0				
101-1221-6412-6000-3-12210-710000 SPED - SUPPLIES T...	5,398	3,102	2,534		
101-1221-6411-3030-3-12210-710000 SPED - SUPPLIES -...	5,724	2,474	1,199		

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101-1221-6412-4080-3-12210-710000 SPED - SUPPLIES T...	4,178	3,138	5,268		
101-1221-6412-3050-3-12210-710000 SPED - SUPPLIES T...	3,698	3,230	2,705		
101-1221-6411-1080-3-12210-710000 SPED - SUPPLIES -...	739	5,333	3,829		
105-1411-6412-0000-3-12210-000000 TECH SUPPLIES - S...			1,200		
101-1221-6411-1050-3-12210-710000 SPED - SUPPLIES -...	767	2,772	2,327		
101-1221-6411-4060-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-5080-3-12210-710100 SPED - SUPPLIES -...	0	28	54		
101-1221-6411-4040-3-12210-710100 SPED - SUPPLIES -...	73	0	0		
101-1221-6411-5080-3-12210-710000 SPED - SUPPLIES -...	1,137	2,415	1,206		
101-1221-6411-5090-3-12210-710000 SPED - SUPPLIES -...	176	4,283	5,088		
101-1221-6412-4020-3-12210-710000 SPED - SUPPLIES T...	4,326	7,455	8,716		
101-2329-6412-0000-3-12210-000001 SPED - SUPPLIES T...	480		1,523		
101-1221-6411-4020-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6412-3030-3-12210-710000 SPED - SUPPLIES T...	5,202	3,625	4,293		
101-1221-6411-4040-3-12210-710002 SPED - SUPPLIES -...		610			
101-2329-6412-0000-3-12210-710000 SPED - TECH SUPPL...	246				
101-1221-6411-5060-3-12210-710100 SPED - SUPPLIES -...	337	307	82		
101-1221-6431-6000-1-12210-710000 SPED - TEXTBOOKS ...	0				
101-1221-6411-3000-3-12210-710100 SPED - SUPPLIES -...	117	87	112		
101-1221-6411-1080-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-6000-3-12210-710000 SPED - SUPPLIES -...	783	1,728	1,487		
101-1221-6411-4080-3-12210-710100 SPED - SUPPLIES -...	171	0	90		
101-1221-6431-4060-1-12210-710000 SPED - TEXTBOOKS ...	0				
101-2329-6411-0000-3-12210-999999 IDEA - ADMIN SUPP...	0				
101-1221-6412-5040-3-12210-710000 SPED - SUPPLIES T...	3,804	2,619	4,068		
101-1221-6411-5040-3-12210-710002 SPED - SUPPLIES -...		0			
101-2329-6412-0000-3-12210-710001 SPED - SUPPLIES T...	0				
101-1221-6411-3060-3-12210-710000 SPED - SUPPLIES -...	19	103	2,558		
101-1221-6412-1080-3-12210-710000 SPED - SUPPLIES T...	5,355	3,963	4,818		
101-1221-6431-4040-3-12210-000000 SPED - TEXTBOOKS ...	53				
101-1221-6412-4040-3-12210-710000 SPED - SUPPLIES T...	3,832	2,612	4,862		
101-2329-6411-0000-3-12210-000001 SPED - SUPPLIES -...	2,099		16,101		
101-1221-6411-3000-3-12210-710000 SPED - SUPPLIES -...	2,482	1,773	231		
101-1221-6431-4020-3-12210-710008 SPED - TEXTBOOKS ...		0			
101-1221-6411-1050-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-4020-3-12210-710100 SPED - SUPPLIES -...	295	0	410		
101-1221-6411-5000-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-4080-3-12210-710002 SPED - SUPPLIES -...		0			
101-2329-6411-0000-3-12210-710001 IDEA - SUPPLIES -...	0				
101-1221-6411-4060-3-12210-710000 SPED - SUPPLIES -...	6,658	2,424	1,451		
101-1221-6441-5080-1-12210-710000 SPED - LIBRARY BO...	0				
101-1221-6411-5020-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6431-3060-1-12210-710000 SPED - TEXTBOOKS ...	0				
101-1221-6411-3050-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6411-3030-3-12210-710002 SPED - SUPPLIES -...		0			
101-1221-6431-5090-1-12210-710000 SPED - TEXTBOOKS ...	0				
101-2329-6412-0000-3-12210-000000 SPED - SUPPLIES T...			0		
6500 - Capital Outlay	1,118	10,031	29,217	27,928	20,000
404-1221-6531-6000-1-12210-710000 SPED - OUTDOOR IM...	0	0	0	0	0
404-1221-6541-1080-1-12210-710000 SPED - REGULAR EQ...	0	0		2,700	0
404-1221-6541-4020-1-12210-710000 SPED - REG EQUIPM...	0	0	0	0	0
404-1221-6541-5000-1-12210-710000 SPED - REG EQUIPM...	0	0	0	6,201	0
404-1221-6542-4020-1-12210-710000 SPED - STUDENT EQ...	0	6,522		0	0
404-1221-6542-5095-1-12210-710000 SPED - STUDENT EQ...				8,106	0
404-1221-6543-3000-1-12210-710000 SPED - TECH RELAT...	1,118	0	0	0	0
404-1221-6543-6000-3-12210-710000 SPED - TECH RELAT...	0		15,695	0	0

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404-2329-6543-0000-1-12210-000000 SPED - TECH RELAT...	0	0	0	10,921	20,000
404-1221-6543-6000-1-12210-710000 SPED - TECH RELAT...	0	3,509			
404-1221-6541-1080-3-12210-710000 SPED - REGULAR EQ...			1,040		
404-1221-6531-6000-3-12210-710000 SPED - OUTDOOR IM...	0				
404-1221-6542-6000-3-12210-710000 SPED - STUDENT EQ...	0				
404-1221-6542-4020-3-12210-710000 SPED - STUDENT EQ...	0		12,482		
404-2182-6543-5080-1-12210-710000 SPED - TECH HARDW...	0				
404-1221-6542-1080-1-12210-710000 SPED - STUDENT EQ...	0				
12211 - RJEC Special Education	19,599	21,575	17,145	22,218	21,720
6100 - Salaries	432	0	51	995	1,158
101-1221-6165-6000-1-12211-710403 RJEC - CLASS SAL ...			51	150	158
202-1221-6121-6000-1-12211-710400 RJEC - SPED - CER...	432	0	0	845	1,000
6200 - Employee Benefits	33	0	9	89	139
101-1221-6221-6000-1-12211-710403 RJEC - NON-TCHR R...			5	13	14
101-1221-6231-6000-1-12211-710403 RJEC - SOC SEC			3	9	0
101-1221-6232-6000-1-12211-710403 RJEC - MEDICARE			1	2	0
202-1221-6231-6000-1-12211-710400 RJEC - SOC SEC	27	0	0	53	75
202-1221-6232-6000-1-12211-710400 RJEC - MEDICARE	6	0	0	12	50
202-1221-6221-6000-1-12211-710000 SPED - NON-TCHR R...	0				
202-1221-6232-6000-1-12211-710000 SPED - MEDICARE -...	0				
202-1221-6211-6000-1-12211-710000 SPED - TCHR RETIR...	0				
202-1221-6231-6000-1-12211-710000 SPED - SOC SEC - ...	0				
6300 - Purchased Services	4,969	2,642	3,713	4,028	5,850
101-1221-6312-6000-1-12211-710400 RJEC - SPED - INS...	1,125	0	0	0	100
101-1221-6319-6000-1-12211-710400 RJEC - SPED - PRO...	295	0	25	0	100
105-1411-6319-6000-1-12211-710400 ACTY - RJEC - PRO...	0	0	0	0	0
101-1221-6332-6000-1-12211-710400 RJEC - SPED - REP...	0	0	0	0	50
101-1221-6334-6000-1-12211-710400 RJEC - SPED - EQU...	0	0	0	0	0
101-1221-6337-6000-1-12211-710400 RJEC - SPED - COP...	1,530	782	912	1,173	1,500
101-2551-6342-6000-1-12211-710400 RJEC - NON-RTE TR...	128	0	134	425	1,250
105-2551-6342-6000-1-12211-710400 RJEC - NON-RTE TR...	0	0	243	28	0
101-1221-6343-6000-1-12211-710400 RJEC - SPED - OUT...	0	0	0	0	0
101-1221-6343-6000-1-12211-710404 RJEC - SPED - LOC...	370	250	493	697	200
105-1411-6343-6000-1-12211-710404 ACTY - LOCAL TRAV...	256	150	0	0	0
101-1221-6361-6000-1-12211-710400 RJEC - SPED - POS...	178	83	209	75	150
101-1221-6363-6000-1-12211-710400 RJEC - SPED - PRI...	1,088	613	762	905	1,400
101-1221-6371-6000-1-12211-710400 RJEC - SPED - DUE...	0	144	0	0	100
101-1221-6391-6000-1-12211-710400 RJEC - SPED - MIS...	0	620	934	725	1,000
105-1411-6391-6000-1-12211-710400 ACTY - RJEC - MI...	0	0	0	0	0
6400 - Supplies and Materials	14,164	18,932	13,372	17,110	14,573
101-1221-6411-6000-1-12211-710400 RJEC - SPED - TEA...	5,023	5,929	6,199	2,644	3,678
101-1221-6411-6000-1-12211-710402 RJEC - SPED - OFF...	2,754	2,866	1,252	4,694	2,876
101-1221-6411-6000-1-12211-710403 RJEC - SPED - STU...	3,044	3,532	4,866	3,752	5,578
105-1411-6411-6000-1-12211-710400 ACTY - RJEC - GEN...	302	555	852	236	1,741
101-1221-6412-6000-1-12211-710400 RJEC - SPED - SUP...	3,042	5,498	0	4,635	600
105-1411-6412-6000-1-12211-710400 ACTY - RJEC - SUP...		205	0	1,133	0
101-1221-6431-6000-1-12211-710400 RJEC - SPED - TEX...	0	222	203	16	100
101-1221-6441-6000-1-12211-710400 RJEC - SPED - LIB...	0	124	0	0	0
105-2222-6441-6000-1-12211-710400 ACTY - LIBRARY BO...	0	0	0	0	0
105-2222-6451-6000-1-12211-710400 ACTY - MEDIA - RE...	0	0	0	0	0
6500 - Capital Outlay	0	0	0	-4	0
404-1221-6521-6000-1-12211-710400 RJEC - SPED - BUI...	0	0	0	0	0
404-1221-6541-6000-1-12211-710400 RJEC - SPED - REG...	0	0	0	0	0
105-1411-6542-6000-1-12211-710400 ACTY - STUDENT EQ...	0	0	0	0	0
404-1221-6542-6000-1-12211-710400 RJEC - SPED - STU...	0	0	0	-4	0

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12810 - Early Childhood Special Education	2,765,659	2,805,268	2,814,123	2,981,468	3,273,157
6100 - Salaries	1,779,930	1,778,133	1,778,171	1,963,737	2,053,181
202-1281-6111-7500-3-12810-000000 ECSE - FT CERT SA...	0	0	0	0	0
202-1281-6111-7500-3-12810-000100 ECSE - FT CERT SA...	378,081	467,061	375,914	440,118	452,309
202-1281-6111-7500-3-12810-000113 ECSE - FT CERT SA...	68,823	69,823	72,525	79,279	81,475
202-1281-6121-7500-3-12810-000111 ECSE - CERT SUB S...	10,236	36,005	46,189	43,233	45,330
202-2142-6111-7500-3-12810-000000 ECSE - FT CERT SA...	68,728	70,329	76,192	78,562	80,738
202-2152-6111-7500-3-12810-000000 ECSE - FT CERT SA...	334,933	128,192	214,837	254,547	261,598
202-2152-6122-7500-3-12810-000000 ECSE - PT CERT SA...				35,948	37,691
202-2191-6111-7500-3-12810-000000 ECSE - FT CERT SA...	83,556	84,793	88,931	91,037	93,559
202-2329-6112-7500-3-12810-000000 ECSE - FT ADMIN C...	105,770	88,681	108,575	111,596	117,008
101-1281-6152-7500-3-12810-000102 ECSE - INST AIDE ...	0	0	0	0	0
101-1281-6161-7500-3-12810-000000 ECSE - PT CLASS S...	1,681	0	522	0	0
101-1281-6161-7500-3-12810-000102 ECSE - PT CLASS S...	0	0	792	0	0
101-1281-6165-7500-3-12810-000000 ECSE - CLASS SALA...	746	2,216	0	475	499
202-1281-6131-7500-3-12810-000000 ECSE - CERT SAL B...	11,758	11,415	15,140	15,206	15,966
101-2113-6151-7500-3-12810-000000 ECSE - FT CLASS S...	71,277	73,558	79,043	73,506	77,733
101-2134-6151-7500-3-12810-000103 ECSE - FT CLASS S...	64,284	77,012	73,932	71,446	75,554
101-2152-6151-7500-3-12810-000000 ECSE - FT CLASS S...		57,246	0	0	0
101-2162-6151-7500-3-12810-000000 ECSE - FT CLASS S...	106,246	75,329	80,546	82,696	87,451
101-2329-6151-7500-3-12810-000000 ECSE - FT CLASS S...	40,837	45,476	53,310	53,627	56,711
101-2542-6151-7500-3-12810-000000 ECSE - FT CLASS S...	83,659	130,003	127,155	126,075	133,324
202-1281-6152-7500-3-12810-000102 ECSE - INST AIDE ...	346,702	355,910	360,013	405,569	435,378
101-2134-6153-7500-3-12810-000103 ECSE - CLASS SUB ...	2,613	4,433	4,557	817	857
101-2162-6161-7500-3-12810-000000 ECSE - PT CLASS S...	0	0	0	0	0
101-2172-6161-7500-3-12810-000000 ECSE - PT CLASS S...	0	0	0	0	0
101-2162-6165-7500-3-12810-000000 ECSE - CLASS SAL ...		130	0	0	0
101-2172-6165-7500-3-12810-000000 ECSE - CLASS SAL ...		522	0	0	0
202-2152-6122-7500-3-12810-000106 ECSE - PT CERT SA...	0	0	0		
6200 - Employee Benefits	574,289	572,070	536,383	630,730	667,323
101-1281-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	109	152	0	31	33
101-1281-6221-7500-3-12810-000102 ECSE - NON-TCHR R...	0	0	54	0	0
101-1281-6231-7500-3-12810-000000 ECSE - SOC SEC	150	137	32	28	30
101-1281-6231-7500-3-12810-000102 ECSE - SOC SEC	0	0	49	0	0
101-1281-6232-7500-3-12810-000000 ECSE - MEDICARE	35	32	8	7	7
101-1281-6232-7500-3-12810-000102 ECSE - MEDICARE	0	0	11	0	0
101-1281-6241-7500-3-12810-000102 ECSE - INSURANCE	0	0	0	0	0
101-2113-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	5,388	5,565	5,943	5,464	5,887
101-2113-6231-7500-3-12810-000000 ECSE - SOC SEC	4,273	4,427	4,787	4,539	4,789
101-2113-6232-7500-3-12810-000000 ECSE - MEDICARE	999	1,035	1,119	1,067	1,115
101-2113-6241-7500-3-12810-000000 ECSE - INSURANCE	7,304	7,595	7,662	7,949	8,585
101-2134-6221-7500-3-12810-000103 ECSE - NON-TCHR R...	4,924	5,824	5,588	5,423	5,843
101-2134-6231-7500-3-12810-000103 ECSE - SOC SEC	4,101	5,031	4,770	4,056	4,279
101-2134-6232-7500-3-12810-000103 ECSE - MEDICARE	959	1,177	1,115	954	997
101-2134-6241-7500-3-12810-000103 ECSE - INSURANCE	7,236	7,535	7,541	8,258	8,919
101-2152-6221-7500-3-12810-000000 ECSE - NON-TCHR R...		4,472	0	0	0
101-2152-6231-7500-3-12810-000000 ECSE - SOC SEC		3,363	0	0	0
101-2152-6232-7500-3-12810-000000 ECSE - MEDICARE		787	0	0	0
101-2152-6241-7500-3-12810-000000 ECSE - INSURANCE		7,974	0	0	0
101-2162-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	8,031	5,690	6,055	6,189	6,669
101-2162-6231-7500-3-12810-000000 ECSE - SOC SEC	5,864	4,177	4,387	4,426	4,669
101-2162-6232-7500-3-12810-000000 ECSE - MEDICARE	1,371	977	1,026	1,040	1,087
101-2162-6241-7500-3-12810-000000 ECSE - INSURANCE	10,871	7,515	7,741	8,274	8,936
101-2172-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	0	36	0	0	0
101-2172-6231-7500-3-12810-000000 ECSE - SOC SEC	0	32	0	0	0

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101-2172-6232-7500-3-12810-000000 ECSE - MEDICARE	0	8	0	0	0
101-2172-6241-7500-3-12810-000000 ECSE - INSURANCE	0	0	0	0	0
101-2329-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	3,295	3,617	4,180	4,203	4,529
101-2329-6231-7500-3-12810-000000 ECSE - SOC SEC	2,527	2,781	3,234	3,248	0
101-2329-6232-7500-3-12810-000000 ECSE - MEDICARE	591	650	756	764	798
101-2329-6241-7500-3-12810-000000 ECSE - INSURANCE	7,236	7,535	7,646	8,134	8,785
101-2542-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	6,693	9,684	9,977	9,935	10,705
101-2542-6231-7500-3-12810-000000 ECSE - SOC SEC	5,128	8,053	7,872	7,574	7,991
101-2542-6232-7500-3-12810-000000 ECSE - MEDICARE	1,199	1,883	1,841	1,781	1,861
101-2542-6241-7500-3-12810-000000 ECSE - INSURANCE	14,088	23,791	20,587	20,600	22,248
202-1281-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	819	544	853	999	1,034
202-1281-6211-7500-3-12810-000100 ECSE - TCHR RETIR...	61,789	77,217	61,550	73,546	76,150
202-1281-6211-7500-3-12810-000102 ECSE - TCHR RETIR...	5,512	5,780	3,403	3,850	3,986
202-1281-6211-7500-3-12810-000111 ECSE - TCHR RETIR...	0	32	85	19	20
202-1281-6211-7500-3-12810-000113 ECSE - TCHR RETIR...	10,862	11,167	11,624	12,685	13,134
202-2142-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	10,994	11,270	12,161	12,485	12,927
202-2152-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	54,880	20,919	30,680	32,920	34,085
202-2191-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	13,141	13,384	13,971	14,404	14,914
202-2329-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	16,381	13,712	16,769	17,294	17,906
202-1281-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	352	404	448	115	124
202-1281-6221-7500-3-12810-000100 ECSE - NON-TCHR R...	231	0	0	0	0
202-1281-6221-7500-3-12810-000102 ECSE - NON-TCHR R...	25,850	26,786	27,523	32,499	35,018
202-1281-6221-7500-3-12810-000111 ECSE - NON-TCHR R...	44	26	256	458	493
202-2152-6221-7500-3-12810-000000 ECSE - NON-TCHR R...			1,898	6,575	7,085
202-1281-6231-7500-3-12810-000000 ECSE - SOC SEC	421	498	599	370	390
202-1281-6231-7500-3-12810-000100 ECSE - SOC SEC	208	0	0	0	0
202-1281-6231-7500-3-12810-000102 ECSE - SOC SEC	20,500	21,018	21,880	24,685	26,043
202-1281-6231-7500-3-12810-000111 ECSE - SOC SEC	635	2,232	2,863	2,707	2,856
202-2152-6231-7500-3-12810-000000 ECSE - SOC SEC			1,657	5,387	5,683
202-1281-6232-7500-3-12810-000000 ECSE - MEDICARE	170	166	220	189	198
202-1281-6232-7500-3-12810-000100 ECSE - MEDICARE	5,297	6,606	5,388	6,268	6,550
202-1281-6232-7500-3-12810-000102 ECSE - MEDICARE	4,794	4,916	5,117	5,804	6,065
202-1281-6232-7500-3-12810-000111 ECSE - MEDICARE	148	522	670	636	665
202-1281-6232-7500-3-12810-000113 ECSE - MEDICARE	998	1,012	1,052	1,157	1,209
202-2142-6232-7500-3-12810-000000 ECSE - MEDICARE	926	949	1,030	1,072	1,120
202-2152-6232-7500-3-12810-000000 ECSE - MEDICARE	4,790	1,859	2,967	4,031	4,212
202-2191-6232-7500-3-12810-000000 ECSE - MEDICARE	1,209	1,226	1,285	1,325	1,385
202-2329-6232-7500-3-12810-000000 ECSE - MEDICARE	1,681	1,318	1,615	1,679	1,755
202-1281-6241-7500-3-12810-000100 ECSE - INSURANCE	58,356	66,620	46,262	67,816	73,241
202-1281-6241-7500-3-12810-000102 ECSE - INSURANCE	88,964	97,178	83,583	109,876	118,666
202-1281-6241-7500-3-12810-000113 ECSE - INSURANCE	6,620	7,215	7,662	8,274	8,936
202-2142-6241-7500-3-12810-000000 ECSE - INSURANCE	7,257	7,595	7,697	7,824	8,450
202-2152-6241-7500-3-12810-000000 ECSE - INSURANCE	42,531	16,162	24,596	33,266	35,927
202-2191-6241-7500-3-12810-000000 ECSE - INSURANCE	7,257	7,595	7,697	8,444	9,120
202-2329-6241-7500-3-12810-000000 ECSE - INSURANCE	7,407	6,034	7,240	7,756	8,376
202-2329-6242-7500-3-12810-000000 ECSE - ADMIN FRIN...	7,500	5,925	6,900	6,900	7,107
202-2329-6294-7500-3-12810-000000 ECSE - ALLOWANCE	3,392	2,645	3,202	3,471	3,731
6300 - Purchased Services	344,145	385,786	433,054	370,381	471,918
202-1281-6311-7500-3-12810-000000 ECSE - TUITION PR...	9,613	0	0	0	0
101-1281-6312-7500-3-12810-000000 ECSE - INSTRUCTNL...	0	0	0	0	0
101-1281-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	14,664	0	5,000
101-2134-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2152-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2162-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2172-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2182-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0

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101-1281-6319-7500-3-12810-000000 ECSE - PROFESSION...	371	1,904	987	100	2,000
101-1281-6332-7500-3-12810-000000 ECSE - REPAIRS AN...	195	291	0	0	2,300
101-1281-6335-7500-3-12810-000000 ECSE - WATER/SEWE...	10,264	7,752	10,680	0	10,264
101-1281-6336-7500-3-12810-000000 ECSE - TRASH YE	3,040	2,222	2,264	0	3,040
101-1281-6338-7500-3-12810-000000 ECSE - TECH EQUIP...	0	0	0	0	0
101-2559-6341-7500-3-12810-000000 ECSE - STATE RTE ...	320,097	373,457	403,740	369,772	444,114
101-2559-6342-7500-3-12810-000000 ECSE - NON-RTE TR...	0	0	0	0	0
101-1281-6343-7500-3-12810-000000 ECSE - OUT OF DIS...	0	0	0	0	2,500
101-1281-6343-7500-3-12810-000004 ECSE - LOCAL TRAV...	545	134	697	506	2,500
101-1281-6361-7500-3-12810-000000 ECSE - COMMUNICAT...	20	27	23	3	200
101-1281-6391-7500-3-12810-000000 ECSE - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	67,294	66,980	66,515	16,620	78,735
101-1281-6411-7500-3-12810-000000 ECSE - SUPPLIES	10,309	6,286	12,807	5,729	14,235
101-1281-6411-7500-3-12810-000001 ECSE - SUPPLIES -...	0	0	0	0	0
101-1281-6411-7500-3-12810-000003 ECSE - TESTING SU...	2,523	4,519	2,420	3,720	5,500
101-1281-6412-7500-3-12810-000000 ECSE - SUPPLIES T...	5,314	3,902	3,532	7,171	6,500
101-1281-6412-7500-3-12810-000003 ECSE - TESTING SU...			0	0	0
101-1281-6431-7500-3-12810-000000 ECSE - TEXTBOOKS ...	422	1,716	29	0	0
101-1281-6451-7500-3-12810-000000 ECSE - RESOURCE M...	0	0	0	0	0
101-1281-6481-7500-3-12810-000000 ECSE - ELECTRIC Y...	46,347	48,178	43,755	0	50,000
101-1281-6482-7500-3-12810-000000 ECSE - GAS/HEATIN...	2,378	2,378	3,973	0	2,500
6500 - Capital Outlay	0	2,298	0	0	2,000
404-1281-6541-7500-3-12810-000000 ECSE - REGULAR EQ...	0	0	0	0	2,000
404-1281-6543-7500-3-12810-000000 ECSE - TECH RELAT...	0	2,298	0	0	0
13001 - Human Resources	551,417	396,361	467,987	606,198	433,936
6100 - Salaries	79,400	92,733	115,634	158,752	0
101-2641-6161-0000-1-13001-000000 HR - PT CLASS SAL...	72,190	88,643	108,272	158,752	0
101-2641-6165-0000-1-13001-000000 HR - TRAINING - C...	7,210	4,090	7,362	0	0
6200 - Employee Benefits	209,477	19,710	32,439	106,199	115,336
101-2641-6211-0000-1-13001-000000 HR - TCHR RETIRE	525	621	906	58	60
101-2641-6221-0000-1-13001-000000 HR - NON-TCHR RET...	636	355	935	2,829	3,048
101-2641-6231-0000-1-13001-000000 HR - SOC SEC	4,735	5,507	6,807	9,916	10,461
101-2641-6232-0000-1-13001-000000 HR - MEDICARE	1,148	1,344	1,670	2,332	0
101-2641-6241-0000-1-13001-000000 HR - INSURANCE	7,188	7,610	18,340	87,284	94,267
101-2641-6271-0000-1-13001-000000 HR - UNEMPLOYMENT...	195,246	4,272	3,780	3,780	7,500
101-2641-6291-0000-1-13001-000000 HR - EMPLOYER BEN...	0				
6300 - Purchased Services	148,721	166,266	198,223	177,227	234,500
101-2641-6312-0000-1-13001-000000 HR - INSTRUCTNL I...	7,814	5,048	8,206	8,832	9,000
101-2641-6316-0000-1-13001-000000 HR - DATA PROC/TE...	0	0	0	0	0
101-2311-6317-0000-1-13001-000000 HR - LEGAL SERVIC...	0	0	0	0	0
101-2546-6319-0000-1-13001-000000 HR SECURITY - PRO...	11,056	22,561	29,024	48,187	53,000
101-2641-6319-0000-1-13001-000000 HR - PROFESSIONAL...	74,419	95,832	114,607	67,640	5,000
101-2641-6319-0000-1-13001-000001 HR - PROFESSIONAL...	3,350	1,838	5,185	10,433	7,500
101-2641-6319-0000-1-13001-000002 HR - PROF SVC - T...				0	75,000
101-2641-6319-0000-1-13001-000005 HR - PROF SVC - P...	13,280	16,281	12,496	10,715	15,000
101-2641-6332-0000-1-13001-000000 HR - REPAIRS AND ...	0	0	0	0	0
101-2641-6338-0000-1-13001-000000 HR - TECH EQUIPME...	0	0	0	0	0
101-2641-6343-0000-1-13001-000000 HR - OUT OF DIST ...	0	7,480	9,859	13,819	30,000
101-2641-6343-0000-1-13001-000004 HR - LOCAL TRAVEL	1,244	8,077	6,057	5,963	12,000
101-2649-6343-0000-1-13001-000004 HR - INSTRUCT STA...	2,278	2,870	2,767	3,807	3,000
101-2641-6361-0000-1-13001-000000 HR - POSTAGE	55	0	63	0	0
101-2641-6362-0000-1-13001-000000 HR - ADVERTISING	200	729	398	2,063	10,000
101-2641-6363-0000-1-13001-000000 HR - PRINTING AND...	0	0	4,036	1,018	8,000
101-2641-6371-0000-1-13001-000000 HR - DUES & MEMBE...	5,250	5,550	5,525	4,750	7,000
101-2641-6391-0000-1-13001-000000 HR - MISC PURCHAS...	250	0	0	0	0

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101-1421-6319-1050-1-13001-000000 ATHLETIC TRNR - P...	14,763	0	0		
101-1421-6319-1080-1-13001-000000 ATHLETIC TRNR - P...	14,763	0	0		
6400 - Supplies and Materials	23,573	22,367	121,692	60,670	47,600
101-2641-6411-0000-1-13001-000000 HR - SUPPLIES	2,730	3,004	7,439	14,949	19,100
101-2641-6411-0000-1-13001-000001 HR - SUPPLIES - T...	0	87	894	295	3,500
101-2641-6411-0000-1-13001-000002 HR - ORIENTATION ...	3,476	3,293	5,161	8,114	10,000
101-2641-6411-0000-1-13001-000003 HR - STAFF BANQUE...	3,614	2,972	3,520	1,980	6,000
101-2649-6411-0000-1-13001-000100 HR - PARK HILL EM...				0	500
101-2649-6411-0000-1-13001-000200 HR - PARK HILL PR...				531	500
105-2649-6411-0000-1-13001-000100 ACTY - PARK HILL ...				1,258	0
105-2649-6411-0000-1-13001-000200 ACTY - PARK HILL ...				0	0
101-2641-6412-0000-1-13001-000000 HR - SUPPLIES TEC...	13,168	12,021	104,678	33,543	8,000
101-2649-6411-0000-1-13001-000000 HR - AE DEFRIBRIL...	586	988			
6500 - Capital Outlay	90,246	95,285	0	103,350	36,500
404-2641-6541-0000-1-13001-000000 HR - REGULAR EQUI...	0	0	0	19,230	0
404-2641-6541-0000-1-13001-000001 HR - TIME MGMT SY...	0	0	0	0	0
404-2641-6544-0000-1-13001-000000 HR - SOFTWARE CAP...	90,246	95,285	0	84,120	36,500
13002 - Education Foundation	2,546	1,841	1,414	48,605	50,094
6100 - Salaries	0	0	0	44,524	47,084
105-3911-6161-0000-1-13002-000000 ED FD - PT CLASS ...	0	0	0	44,524	47,084
6200 - Employee Benefits	0	0	0	3,511	3,010
105-3911-6231-0000-1-13002-000000 ED FD - SOC SEC	0	0	0	2,803	2,957
105-3911-6232-0000-1-13002-000000 ED FD - MEDICARE	0	0	0	659	0
105-3911-6241-0000-1-13002-000000 ED FD - INSURANCE	0	0	0	49	53
6300 - Purchased Services	2,546	1,841	1,414	570	0
101-3911-6361-0000-1-13002-000000 ED FD - POSTAGE	2,546	1,841	1,414	570	0
6400 - Supplies and Materials	0	0	0	0	0
101-3911-6411-0000-1-13002-000000 ED FD - SUPPLIES	0	0	0	0	0
13003 - Employee Fitness Center	7,797	5,086	9,576	20,026	20,145
6100 - Salaries	6,489	4,366	6,170	12,077	6,000
105-2645-6131-0000-1-13003-000001 ACTY - GRP INST -...	0	0	646	401	0
105-2645-6161-0000-1-13003-000000 ACTY - PT CLASS S...	4,878	3,663	1,210	0	3,000
105-2645-6161-0000-1-13003-000001 ACTY - PT CLASS S...	0	0	0	0	0
105-2645-6165-0000-1-13003-000000 ACTY - CLASS SALA...	1,611	703	4,314	11,676	3,000
105-2645-6165-0000-1-13003-000001 ACTY - CLASS SALA...	0	0	0	0	0
6200 - Employee Benefits	988	703	950	1,736	1,945
105-2645-6211-0000-1-13003-000000 ACTY - FITNESS CT...	665	428	178	211	500
105-2645-6211-0000-1-13003-000001 ACTY - GRP INST -...	0	0	72	53	0
105-2645-6221-0000-1-13003-000000 ACTY - FITNESS CT...	91	116	324	713	870
105-2645-6221-0000-1-13003-000001 ACTY - GRP INST -...	0	0	12	0	0
105-2645-6231-0000-1-13003-000000 ACTY - FITNESS CT...	138	95	266	596	375
105-2645-6231-0000-1-13003-000001 ACTY - GRP INST -...	0	0	11	0	0
105-2645-6232-0000-1-13003-000000 ACTY - FITNESS CT...	94	63	79	158	200
105-2645-6232-0000-1-13003-000001 ACTY - GRP INST -...	0	0	9	5	0
6300 - Purchased Services	0	0	1,911	6,006	11,000
105-2645-6319-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
105-2645-6319-0000-1-13003-000001 ACTY - GRP INST- ...	0	0	1,226	6,006	6,000
105-2645-6332-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	685	0	5,000
105-2645-6391-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
6400 - Supplies and Materials	320	18	545	207	1,200
105-2645-6411-0000-1-13003-000000 ACTY - FITNESS CT...	12	18	545	207	500
105-2645-6412-0000-1-13003-000000 ACTY - FITNESS CT...	308	0	0	0	700
6500 - Capital Outlay	0	0	0	0	0

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105-2645-6541-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
13004 - Employee Wellness	92,194	126,906	129,094	133,058	153,585
6100 - Salaries	56,809	68,270	68,560	65,092	71,250
101-2645-6151-0000-1-13004-000000 EMP WELL - HC - F...	52,534	54,995	58,435	59,147	60,000
101-2645-6165-0000-1-13004-000000 EMP WELL - HC - C...	4,275	13,275	10,125	5,945	11,250
6200 - Employee Benefits	16,023	18,054	18,257	17,811	20,335
101-2645-6211-0000-1-13004-000000 EMP WELL - HC - T...	525	1,390	860	530	1,500
101-2645-6221-0000-1-13004-000000 EMP WELL - HC - N...	4,184	4,618	4,916	4,756	4,800
101-2645-6231-0000-1-13004-000000 EMP WELL - HC - S...	3,269	3,597	3,811	3,518	4,300
101-2645-6232-0000-1-13004-000000 EMP WELL - HC - M...	809	971	968	873	950
101-2645-6241-0000-1-13004-000000 EMP WELL - HC - I...	7,236	7,479	7,703	8,134	8,785
101-2645-6291-0000-1-13004-000000 EMP WELL - EMP IN...	0	0	0	0	0
6300 - Purchased Services	18,033	22,131	38,562	34,785	41,000
101-2645-6314-0000-1-13004-000000 EMP WELL - STAFF ...	18,018	16,549	33,179	30,991	32,000
101-2645-6316-0000-1-13004-000000 EMP WELL - DATA P...	0	0	1,200	2,400	1,200
101-2645-6319-0000-1-13004-000000 EMP WELL - PROFES...	15	2,640	0	0	0
101-2645-6343-0000-1-13004-000000 EMP WELL - HEC - ...	0	0	1,641	1,225	2,000
101-2645-6343-0000-1-13004-000004 EMP WELL - HEC - ...	0	0	0	0	500
101-2645-6363-0000-1-13004-000000 EMP WELL - HEC - ...	0	2,942	2,542	169	3,000
101-2645-6371-0000-1-13004-000000 EMP WELL - DUES &...	0	0	0	0	300
101-2645-6391-0000-1-13004-000000 EMP WELL - HEC - ...	0	0	0	0	2,000
6400 - Supplies and Materials	1,330	2,570	3,715	2,526	8,000
101-2645-6411-0000-1-13004-000000 EMP WELL - INCENT...	130	1,742	3,715	2,526	3,000
105-2645-6411-0000-1-13004-000000 ACTY - EMP WELL - ...	0	828	0	0	5,000
101-2645-6412-0000-1-13004-000000 EMP WELL - SUPPLI...	1,200	0	0	0	0
6500 - Capital Outlay	0	15,881	0	12,844	13,000
105-2645-6541-0000-1-13004-000000 ACTY - GRP INST - ...	0	0	0	0	0
404-2645-6541-0000-1-13004-000000 EMP WELL - NEW EQ...	0	15,881	0	12,844	13,000
13005 - Student Teacher Stipend Program				128,151	409,988
6100 - Salaries				118,677	400,000
202-1111-6122-4020-1-13005-000000 STUDENT TEACHER S...				3,916	22,222
202-1111-6122-4040-1-13005-000000 STUDENT TEACHER S...				21,859	22,222
202-1111-6122-4060-1-13005-000000 STUDENT TEACHER S...				10,930	22,222
202-1111-6122-4080-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1111-6122-5000-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1111-6122-5020-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1111-6122-5040-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1111-6122-5060-1-13005-000000 STUDENT TEACHER S...				16,394	22,222
202-1111-6122-5080-1-13005-000000 STUDENT TEACHER S...				2,732	22,222
202-1111-6122-5090-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1111-6122-5095-1-13005-000000 STUDENT TEACHER S...				5,465	22,222
202-1131-6122-3000-1-13005-000000 STUDENT TEACHER S...				10,930	22,223
202-1131-6122-3030-1-13005-000000 STUDENT TEACHER S...				0	22,222
202-1131-6122-3050-1-13005-000000 STUDENT TEACHER S...				2,732	22,222
202-1131-6122-3060-1-13005-000000 STUDENT TEACHER S...				0	22,222
202-1151-6122-1020-1-13005-000000 STUDENT TEACHER S...				0	22,223
202-1151-6122-1050-1-13005-000000 STUDENT TEACHER S...				8,197	22,223
202-1151-6122-1080-1-13005-000000 STUDENT TEACHER S...				8,197	22,223
6200 - Employee Benefits				9,474	9,988
202-1111-6221-4020-1-13005-000000 STUDENT TEACHER S...				267	288
202-1111-6231-4020-1-13005-000000 SOC SEC				243	256
202-1111-6231-4040-1-13005-000000 SOC SEC				1,355	1,430
202-1111-6231-4060-1-13005-000000 SOC SEC				774	817

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202-1111-6231-4080-1-13005-000000 SOC SEC				339	358
202-1111-6231-5000-1-13005-000000 SOC SEC				339	358
202-1111-6231-5020-1-13005-000000 SOC SEC				339	358
202-1111-6231-5040-1-13005-000000 SOC SEC				339	358
202-1111-6231-5060-1-13005-000000 SOC SEC				1,016	1,072
202-1111-6231-5080-1-13005-000000 SOC SEC				169	178
202-1111-6231-5090-1-13005-000000 SOC SEC				339	358
202-1111-6231-5095-1-13005-000000 SOC SEC				339	358
202-1131-6231-3000-1-13005-000000 SOC SEC				677	714
202-1131-6231-3030-1-13005-000000 SOC SEC				0	0
202-1131-6231-3050-1-13005-000000 SOC SEC				169	178
202-1131-6231-3060-1-13005-000000 SOC SEC				0	0
202-1151-6231-1020-1-13005-000000 SOC SEC				0	0
202-1151-6231-1050-1-13005-000000 SOC SEC				508	536
202-1151-6231-1080-1-13005-000000 SOC SEC				508	536
202-1111-6232-4020-1-13005-000000 MEDICARE				57	60
202-1111-6232-4040-1-13005-000000 MEDICARE				319	333
202-1111-6232-4060-1-13005-000000 MEDICARE				182	190
202-1111-6232-4080-1-13005-000000 MEDICARE				80	84
202-1111-6232-5000-1-13005-000000 MEDICARE				80	84
202-1111-6232-5020-1-13005-000000 MEDICARE				80	84
202-1111-6232-5040-1-13005-000000 MEDICARE				80	84
202-1111-6232-5060-1-13005-000000 MEDICARE				239	250
202-1111-6232-5080-1-13005-000000 MEDICARE				40	42
202-1111-6232-5090-1-13005-000000 MEDICARE				80	84
202-1111-6232-5095-1-13005-000000 MEDICARE				80	84
202-1131-6232-3000-1-13005-000000 MEDICARE				159	166
202-1131-6232-3030-1-13005-000000 MEDICARE				0	0
202-1131-6232-3050-1-13005-000000 MEDICARE				40	42
202-1131-6232-3060-1-13005-000000 MEDICARE				0	0
202-1151-6232-1020-1-13005-000000 MEDICARE				0	0
202-1151-6232-1050-1-13005-000000 MEDICARE				119	124
202-1151-6232-1080-1-13005-000000 MEDICARE				119	124
13207 - CTE Program Improvement Grant-Technology And Engineering Local Match			19,311		
6300 - Purchased Services			4,283		
101-1371-6319-3000-1-13207-000000 CTE TECH/ENG LOCA...			2,108		
101-1371-6319-3050-1-13207-000000 CTE TECH/ENG LOCA...			2,175		
6400 - Supplies and Materials			15,028		
101-1371-6411-1050-1-13207-000000 CTE TECH/ENG LOCA...			1,696		
101-1371-6411-3060-1-13207-000000 CTE TECH/ENG LOCA...			10,913		
101-1371-6411-3050-1-13207-000000 CTE TECH/ENG LOCA...			1,790		
101-1371-6411-1080-1-13207-000000 CTE TECH/ENG LOCA...			630		
14001 - Quality & Evaluation	124,795	50,592	82,764	76,250	62,695
6100 - Salaries	0	820	9,120	12,844	10,000
202-2623-6131-0000-1-14001-000000 QUAL/EVAL - CERT ...	0	520	8,200	12,844	10,000
101-2623-6153-0000-1-14001-000000 QUAL/EVAL - CLASS...	0	0	0	0	0
101-2623-6165-0000-1-14001-000000 QUAL/EVAL - CLASS...		300	920	0	0
6200 - Employee Benefits	0	133	1,516	1,836	1,595
202-2623-6211-0000-1-14001-000000 QUAL/EVAL - TCHR ...	0	75	1,258	1,675	1,450
101-2623-6221-0000-1-14001-000000 QUAL/EVAL - NON-T...		23	70	0	0
101-2623-6231-0000-1-14001-000000 QUAL/EVAL - SOC S...	0	18	56	0	0
101-2623-6232-0000-1-14001-000000 QUAL/EVAL - MEDIC...	0	4	13	0	0
202-2623-6221-0000-1-14001-000000 QUAL/EVAL - NON-T...		3	0	0	0

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202-2623-6231-0000-1-14001-000000 QUAL/EVAL - SOC S...	0	2	0	0	0
202-2623-6232-0000-1-14001-000000 QUAL/EVAL - MEDIC...	0	7	120	161	145
6300 - Purchased Services	15,700	43,603	36,510	50,591	31,650
101-2623-6312-0000-1-14001-000000 QUAL/EVAL - INSTR...	0	350	20,839	0	350
101-2623-6316-0000-1-14001-000000 QUAL/EVAL - DATA ...	14,900	37,900	0	0	0
101-2623-6319-0000-1-14001-000000 QUAL/EVAL - PROFE...	700	3,781	475	26,946	10,000
101-2623-6343-0000-1-14001-000000 QUAL/EVAL - OUT O...	0	1,546	9,391	18,153	14,200
101-2623-6343-0000-1-14001-000004 QUAL/EVAL - LOCAL...	0	0	76	98	100
101-2623-6361-0000-1-14001-000000 QUAL/EVAL - POSTA...	0	0	58	0	0
101-2623-6363-0000-1-14001-000000 QUAL/EVAL - PRINT...	0	0	672	394	2,000
101-2623-6371-0000-1-14001-000000 QUAL/EVAL - DUES ...	100	26	5,000	5,000	5,000
101-2623-6391-0000-1-14001-000000 QUAL/EVAL - MISC ...	0	0	0	0	0
6400 - Supplies and Materials	109,095	6,037	35,617	10,979	19,450
101-2623-6411-0000-1-14001-000000 QUAL/EVAL - SUPPL...	631	3,507	8,661	8,827	14,500
101-2623-6412-0000-1-14001-000000 QUAL/EVAL - SUPPL...	108,464	2,530	25,981	16	100
101-2623-6491-0000-1-14001-000000 QUAL/EVAL - FOOD ...			975	2,136	4,850
101-2623-6431-0000-1-14001-000000 QUAL/EVAL - TEXTB...	0				
14002 - Student Services	34,374	45,425	53,823	302,568	83,043
6100 - Salaries	10,157	5,017	8,809	3,220	22,827
202-2325-6122-0000-1-14002-000000 DISCIPLINE - PT C...			4,511	102	107
202-2325-6131-0000-1-14002-000000 DISCIPLINE - CERT...	337	585	745	1,191	8,000
202-2325-6131-0000-1-14002-000100 RESIDENCY - CERT ...	5,826	3,224	850	0	0
202-2325-6131-0000-1-14002-000200 PREVENTION - CERT...	600	600	0	1,927	2,600
101-2325-6161-0000-1-14002-000000 DISCIPLINE - PT C...			2,408	0	7,000
101-2325-6161-0000-1-14002-000100 RESIDENCY - PT CL...	3,077	248	0	0	5,120
101-2325-6165-0000-1-14002-000000 DISCIPLINE - CLAS...	318	360	295	0	0
101-2325-6165-0000-1-14002-000100 RESIDENCY - CLASS...	0	0	0	0	0
101-2325-6165-0000-1-14002-000200 PREVENTION - CLAS...	0	0			
6200 - Employee Benefits	1,362	823	845	442	2,971
101-2325-6221-0000-1-14002-000000 DISCIPLINE - NON-...	0	29	20	0	0
101-2325-6221-0000-1-14002-000100 RESIDENCY - NON-T...	0	0	0	0	351
101-2325-6231-0000-1-14002-000000 DISCIPLINE - SOC ...	20	22	168	0	434
101-2325-6231-0000-1-14002-000100 RESIDENCY - SOC S...	191	15	0	0	318
101-2325-6232-0000-1-14002-000000 DISCIPLINE - MEDI...	5	5	39	0	102
101-2325-6232-0000-1-14002-000100 RESIDENCY - MEDIC...	45	4	0	0	75
202-2325-6211-0000-1-14002-000000 DISCIPLINE - TCHR...	57	54	116	147	1,160
202-2325-6211-0000-1-14002-000100 RESIDENCY - TCHR ...	855	502	131	0	0
202-2325-6211-0000-1-14002-000200 PREVENTION - TCHR...	93	93	0	250	377
202-2325-6221-0000-1-14002-000000 DISCIPLINE - NON-...		23	2	0	0
202-2325-6231-0000-1-14002-000000 DISCIPLINE - SOC ...		14	281	6	0
202-2325-6232-0000-1-14002-000000 DISCIPLINE - MEDI...	5	8	76	16	116
202-2325-6232-0000-1-14002-000100 RESIDENCY - MEDIC...	84	45	12	0	0
202-2325-6232-0000-1-14002-000200 PREVENTION - MEDI...	8	8	0	23	38
101-2325-6232-0000-1-14002-000200 PREVENTION - MEDI...	0	0			
101-2325-6221-0000-1-14002-000200 PREVENTION - NON-...	0	0			
101-2325-6211-0000-1-14002-000200 PREVENTION - TCHR...	0	0			
101-2325-6211-0000-1-14002-000100 RESIDENCY - TCHR ...	0	0			
101-2325-6211-0000-1-14002-000000 DISCIPLINE - TCHR...	0	0			
101-2325-6231-0000-1-14002-000200 PREVENTION - SOC ...	0	0			
6300 - Purchased Services	3,866	15,226	27,408	272,615	25,075
101-2325-6313-0000-1-14002-000100 RESIDENCY - PUPIL...	0	0	0	0	0
101-2325-6319-0000-1-14002-000000 DISCIPLINE - PROF...	282	5,490	16,626	263,195	5,575
101-2325-6319-0000-1-14002-000100 RESIDENCY - PROFE...	804	12	2,799	494	500
101-2325-6319-0000-1-14002-000200 PREVENTION - PROF...	0	9,515	5,525	6,875	15,000
101-2551-6342-0000-1-14002-000200 PREVENTION - NON-...			45	0	0

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101-2325-6343-0000-1-14002-000000 DISCIPLINE - OUT ...	0	0	2,348	1,828	3,500
101-2325-6343-0000-1-14002-000004 DISCIPLINE - LOCA...	0	20	0	0	0
101-2325-6361-0000-1-14002-000000 DISCIPLINE - POST...		21	25	0	300
101-2325-6363-0000-1-14002-000000 DISCIPLINE - PRIN...	2,649	89	0	69	0
101-2325-6363-0000-1-14002-000200 PREVENTION - PRIN...	0	0	0	0	0
101-2325-6371-0000-1-14002-000100 RESIDENCY - DUES ...	131	78	26	154	200
101-2325-6391-0000-1-14002-000000 DISCIPLINE - MISC...	0	0	0	0	0
101-2325-6391-0000-1-14002-000100 RESIDENCY - MISC ...	0	0	0	0	0
101-2325-6391-0000-1-14002-000200 PREVENTION - MISC...	0	0	0	0	0
101-2325-6338-0000-1-14002-000000 DISCIPLINE - TECH...	0	0			
101-2325-6343-0000-1-14002-000200 PREVENTION - LOCA...	0	0			
101-2325-6313-0000-1-14002-000000 DISCIPLINE - PUPI...	0	0			
101-2551-6341-0000-1-14002-000000 DISCIPLINE - ROUT...			15		
6400 - Supplies and Materials	18,988	14,689	16,761	26,291	32,170
101-2325-6411-0000-1-14002-000000 DISCIPLINE - SUPP...	1,125	543	1,994	10,886	8,600
101-2325-6411-0000-1-14002-000100 RESIDENCY - SUPPL...	166	380	138	330	1,000
101-2325-6411-0000-1-14002-000200 PREVENTION - SUPP...	1,484	2,515	3,624	3,141	6,040
101-2325-6412-0000-1-14002-000000 DISCIPLINE - SUPP...	173	197	521	510	300
101-2325-6412-0000-1-14002-000200 PREVENTION - SUPP...	15,520	9,990	10,080	11,070	15,570
101-2325-6431-0000-1-14002-000200 PREVENTION - TEXT...	521	1,064	404	354	660
6500 - Capital Outlay	0	9,671	0	0	0
404-2325-6543-0000-1-14002-000000 DISCIPLINE - TECH...	0	9,671	0	0	0
14003 - Health Services	68,673	61,742	85,675	85,303	96,043
6100 - Salaries	1,989	0	3,303	7,928	9,200
101-2134-6153-7500-1-14003-000000 HEALTH SVCS - SUB...	1,373	0	0	0	0
101-2649-6161-0000-1-14003-000000 CPR TRAINING - PT...			680	7,101	7,200
101-2649-6165-0000-1-14003-000000 CPR TRAINING - CL...			2,480	827	2,000
101-2134-6165-5020-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-5040-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-3000-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-3030-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-4080-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-6000-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-5080-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-5090-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-4040-1-14003-000000 HEALTH SVCS - CLA...	0	0	143		
101-2134-6153-5080-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-1020-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-5095-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-4080-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-3000-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-4060-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-3030-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-4040-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-1080-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-4020-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-1050-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-5060-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-1050-1-14003-000000 HEALTH SVCS - SUB...	616	0			
101-2134-6153-1020-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-3050-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-4020-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-1080-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-5090-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-3050-1-14003-000000 HEALTH SVCS - CLA...	0	0			

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101-2134-6153-5000-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6153-3060-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-3060-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-5000-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-5095-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6165-5040-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-5020-1-14003-000000 HEALTH SVCS - SUB...	0	0			
101-2134-6165-4060-1-14003-000000 HEALTH SVCS - CLA...	0	0			
101-2134-6153-5060-1-14003-000000 HEALTH SVCS - SUB...	0	0			
6200 - Employee Benefits	277	0	475	1,063	3,333
101-2134-6221-7500-1-14003-000000 HEALTH SVCS - NON...	82	0	0	0	0
101-2134-6231-7500-1-14003-000000 HEALTH SVCS - SOC...	85	0	0	0	0
101-2134-6232-7500-1-14003-000000 HEALTH SVCS - MED...	20	0	0	0	0
101-2649-6211-0000-1-14003-000000 CPR TRAINING - TC...			323	118	1,414
101-2649-6221-0000-1-14003-000000 CPR TRAINING - NO...			29	381	400
101-2649-6231-0000-1-14003-000000 CPR TRAINING - SO...			67	447	1,414
101-2649-6232-0000-1-14003-000000 CPR TRAINING - ME...			45	117	105
101-2134-6231-5080-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-3050-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6231-1050-1-14003-000000 HEALTH SVCS - SOC...	38	0			
101-2134-6231-3060-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-4080-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-3050-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-3050-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-4020-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-5080-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-1020-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6231-4060-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6231-4080-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-1020-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-1050-1-14003-000000 HEALTH SVCS - MED...	9	0			
101-2134-6232-1080-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-3000-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-4040-1-14003-000000 HEALTH SVCS - MED...	0	0	2		
101-2134-6232-4060-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-5020-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-5040-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6232-5080-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-1080-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6232-3030-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-5090-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-3030-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6231-4040-1-14003-000000 HEALTH SVCS - SOC...	0	0	9		
101-2134-6232-4020-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-5040-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6232-3060-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-4060-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-5020-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-5020-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-3030-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-4040-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-4020-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-5095-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-3000-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-5090-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-4080-1-14003-000000 HEALTH SVCS - MED...	0	0			

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101-2134-6232-5090-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-5060-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6221-1020-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-3000-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-5000-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6221-3060-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-1080-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-1050-1-14003-000000 HEALTH SVCS - NON...	42	0			
101-2134-6231-5060-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6231-5000-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-5060-1-14003-000000 HEALTH SVCS - MED...	0	0			
101-2134-6231-5095-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6221-5000-1-14003-000000 HEALTH SVCS - NON...	0	0			
101-2134-6231-5040-1-14003-000000 HEALTH SVCS - SOC...	0	0			
101-2134-6232-5095-1-14003-000000 HEALTH SVCS - MED...	0	0			
6300 - Purchased Services	7,526	11,079	12,389	16,063	28,580
101-2134-6319-1020-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	320	0
101-2134-6319-1050-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	320	0
101-2134-6319-1080-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	470	0
101-2134-6319-3000-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-3030-1-14003-000000 HEALTH SVCS - PRO...	105	0	0	200	0
101-2134-6319-3050-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-3060-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-4020-1-14003-000000 HEALTH SVCS - PRO...	0	0	250	0	0
101-2134-6319-4040-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-4060-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	150	0
101-2134-6319-4080-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5000-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-5020-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	320	0
101-2134-6319-5040-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	320	0
101-2134-6319-5060-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5080-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	125	0
101-2134-6319-5090-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5095-1-14003-000000 HEALTH SVCS - PRO...	0	0	420	0	0
101-2134-6319-6000-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-7500-1-14003-000000 HEALTH SVCS - PRO...	0	535	0	200	0
101-2649-6319-0000-1-14003-000000 CPR TRAINING - PR...			0	0	0
101-2911-6319-0000-1-14003-000000 HEALTH SVCS - PRO...	2,283	2,970	1,240	4,515	7,850
101-2134-6332-1020-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-1050-1-14003-000000 HEALTH SVCS - REP...	147	140	130	135	140
101-2134-6332-1080-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-3000-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-3030-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-3050-1-14003-000000 HEALTH SVCS - REP...	147	130	130	0	140
101-2134-6332-3060-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-4020-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-4040-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-4060-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-4080-1-14003-000000 HEALTH SVCS - REP...	147	162	130	135	140
101-2134-6332-5000-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-5020-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-5040-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-5060-1-14003-000000 HEALTH SVCS - REP...	147	184	130	135	140
101-2134-6332-5080-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-5090-1-14003-000000 HEALTH SVCS - REP...	147	130	0	0	140
101-2134-6332-5095-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140

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101-2134-6332-6000-1-14003-000000 HEALTH SVCS - REP...	147	130	130	135	140
101-2134-6332-7500-1-14003-000000 HEALTH SVCS - REP...	294	130	130	268	440
101-2911-6332-0000-1-14003-000000 HEALTH SVCS - REP...	0	0	0	0	0
101-2134-6339-1020-1-14003-000000 HEALTH SVCS - BIO...	0	262	86	135	300
101-2134-6339-1050-1-14003-000000 HEALTH SVCS - BIO...	119	117	255	135	300
101-2134-6339-1080-1-14003-000000 HEALTH SVCS - BIO...	119	274	86	135	300
101-2134-6339-3000-1-14003-000000 HEALTH SVCS - BIO...	119	234	193	135	300
101-2134-6339-3030-1-14003-000000 HEALTH SVCS - BIO...	119	274	86	135	300
101-2134-6339-3050-1-14003-000000 HEALTH SVCS - BIO...	117	157	86	135	300
101-2134-6339-3060-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-4020-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-4040-1-14003-000000 HEALTH SVCS - BIO...	119	224	86	135	300
101-2134-6339-4060-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-4080-1-14003-000000 HEALTH SVCS - BIO...	0	274	86	135	300
101-2134-6339-5000-1-14003-000000 HEALTH SVCS - BIO...	0	274	86	135	300
101-2134-6339-5020-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-5040-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-5060-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-5080-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-5090-1-14003-000000 HEALTH SVCS - BIO...	0	274	86	405	300
101-2134-6339-5095-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-6000-1-14003-000000 HEALTH SVCS - BIO...	0	117	243	135	300
101-2134-6339-7500-1-14003-000000 HEALTH SVCS - BIO...	119	117	243	135	300
101-2134-6343-1020-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-1050-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-1080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3000-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3030-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	457	600
101-2134-6343-3050-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4020-1-14003-000000 HEALTH SVCS - OUT...	0	0	535	0	0
101-2134-6343-4040-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5000-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5020-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5040-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5090-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5095-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-7500-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	410	600
101-2134-6343-1020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-1050-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-1080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3030-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3050-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4040-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5040-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0

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101-2134-6343-5060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5090-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5095-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-6000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-7500-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2911-6343-0000-1-14003-000000 HEALTH SVCS - OUT...	0	0	1,579	1,659	4,350
101-2911-6343-0000-1-14003-000004 HEALTH SVCS - LOC...	1,173	1,210	1,134	779	1,200
101-2911-6361-0000-1-14003-000000 HEALTH SVCS - POS...	53	1	0	0	0
101-2911-6363-0000-1-14003-000000 HEALTH SVCS - PRI...	0	133	555	285	400
101-2134-6371-1020-1-14003-000000 HEALTH SVCS - DUE...				0	280
101-2134-6371-1050-1-14003-000000 HEALTH SVCS - DUE...				0	280
101-2134-6371-1080-1-14003-000000 HEALTH SVCS - DUE...				0	280
101-2134-6371-3000-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-3030-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-3050-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-3060-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-4020-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-4040-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-4060-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-4080-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5000-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5020-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5040-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5060-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5080-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5090-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-5095-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-6000-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-7500-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2911-6371-0000-1-14003-000000 HEALTH SVCS - DUE...				0	1,260
101-2134-6391-1020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-1050-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-1080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3000-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3030-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3050-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4040-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5000-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5040-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5090-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5095-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	54,006	47,943	54,290	47,058	52,830
101-2134-6411-1020-1-14003-000000 HEALTH SVCS - SUP...	1,690	439	1,100	1,106	1,300
101-2134-6411-1050-1-14003-000000 HEALTH SVCS - SUP...	1,616	863	1,299	1,364	1,300
101-2134-6411-1080-1-14003-000000 HEALTH SVCS - SUP...	1,213	611	1,209	1,091	1,300
101-2134-6411-3000-1-14003-000000 HEALTH SVCS - SUP...	711	477	939	1,251	1,300
101-2134-6411-3030-1-14003-000000 HEALTH SVCS - SUP...	872	358	604	786	1,300
101-2134-6411-3050-1-14003-000000 HEALTH SVCS - SUP...	951	784	1,345	1,079	1,300

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101-2134-6411-3060-1-14003-000000 HEALTH SVCS - SUP...	1,107	305	667	1,112	1,300
101-2134-6411-4020-1-14003-000000 HEALTH SVCS - SUP...	621	626	854	971	950
101-2134-6411-4040-1-14003-000000 HEALTH SVCS - SUP...	1,734	711	910	815	950
101-2134-6411-4060-1-14003-000000 HEALTH SVCS - SUP...	926	706	917	680	950
101-2134-6411-4080-1-14003-000000 HEALTH SVCS - SUP...	759	250	585	706	950
101-2134-6411-5000-1-14003-000000 HEALTH SVCS - SUP...	784	507	882	448	950
101-2134-6411-5020-1-14003-000000 HEALTH SVCS - SUP...	1,370	564	591	876	950
101-2134-6411-5040-1-14003-000000 HEALTH SVCS - SUP...	703	310	852	864	950
101-2134-6411-5060-1-14003-000000 HEALTH SVCS - SUP...	922	840	940	796	950
101-2134-6411-5080-1-14003-000000 HEALTH SVCS - SUP...	900	625	785	478	950
101-2134-6411-5085-1-14003-000000 HEALTH SVCS - SUP...				0	0
101-2134-6411-5090-1-14003-000000 HEALTH SVCS - SUP...	576	790	582	855	950
101-2134-6411-5095-1-14003-000000 HEALTH SVCS - SUP...	379	367	734	881	950
101-2134-6411-6000-1-14003-000000 HEALTH SVCS - SUP...	525	552	435	776	950
101-2134-6411-7500-1-14003-000000 HEALTH SVCS - SUP...	487	276	614	887	950
101-2649-6411-0000-1-14003-000000 CPR SUPPLIES			2,418	2,327	2,000
101-2911-6411-0000-1-14003-000000 HEALTH SVCS - SUP...	18,654	7,675	16,789	8,283	9,480
101-2911-6411-0000-1-14003-000001 HEALTH SVCS - SUP...		11,111	0	0	0
101-2134-6412-1020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-1050-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	300
101-2134-6412-1080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3000-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3030-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3050-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	300
101-2134-6412-3060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4040-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5000-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5040-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5090-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5095-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-7500-1-14003-000000 HEALTH SVCS - SUP...		309	0	0	0
101-2911-6412-0000-1-14003-000000 HEALTH SVCS - SUP...	16,508	17,885	18,237	18,626	19,300
6500 - Capital Outlay	4,875	2,721	15,219	13,191	2,100
404-2134-6541-1020-1-14003-000000 HEALTH SVCS - REG...	0	0	0	1,005	0
404-2134-6541-1050-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-1080-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-3000-1-14003-000000 HEALTH SVCS - REG...	1,625	0	0	0	0
404-2134-6541-3030-1-14003-000000 HEALTH SVCS - REG...	0	0	8,190	1,005	1,050
404-2134-6541-3050-1-14003-000000 HEALTH SVCS - REG...	1,625	0	1,000	0	0
404-2134-6541-3060-1-14003-000000 HEALTH SVCS - REG...	1,625	0	0	0	0
404-2134-6541-4020-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-4040-1-14003-000000 HEALTH SVCS - REG...	0	0	1,005	811	0
404-2134-6541-4060-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-4080-1-14003-000000 HEALTH SVCS - REG...	0	0	0	1,005	1,050
404-2134-6541-5000-1-14003-000000 HEALTH SVCS - REG...	0	0	1,005	0	0
404-2134-6541-5020-1-14003-000000 HEALTH SVCS - REG...	0	0	0	1,005	0
404-2134-6541-5040-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-5060-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-5080-1-14003-000000 HEALTH SVCS - REG...	0	0	1,000	0	0
404-2134-6541-5085-1-14003-000000 HEALTH SVCS - EQU...				0	0

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404-2134-6541-5090-1-14003-000000 HEALTH SVCS - REG...	0	0	1,000	0	0
404-2134-6541-5095-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-6000-1-14003-000000 HEALTH SVCS - REG...	0	0	2,019	0	0
404-2134-6541-7500-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2911-6541-0000-1-14003-000000 HEALTH SVCS - EQU...		2,721	0	8,360	0
14004 - Public Information	543,638	598,877	720,617	832,942	999,312
6100 - Salaries	266,477	299,008	325,609	362,589	383,438
101-2631-6151-0000-1-14004-000000 PR - FT CLASS SAL...	130,949	151,855	170,106	184,128	194,715
101-2633-6151-0000-1-14004-000000 PR - FT CLASS SAL...	133,935	139,803	155,503	178,461	188,723
101-2631-6161-0000-1-14004-000000 PR - PT CLASS SAL...	0	0	0	0	0
101-2633-6161-0000-1-14004-000000 PR - PT CLASS SAL...	1,593	7,351	0	0	0
6200 - Employee Benefits	83,817	88,125	97,381	106,692	114,024
101-2631-6221-0000-1-14004-000000 PR - NON-TCHR RET...	9,789	10,118	12,656	13,616	14,671
101-2631-6231-0000-1-14004-000000 PR - SOC SEC	8,508	9,670	11,154	11,764	12,411
101-2631-6232-0000-1-14004-000000 PR - MEDICARE	1,990	2,262	2,609	2,766	2,890
101-2631-6241-0000-1-14004-000000 PR - INSURANCE	11,966	12,386	14,589	16,225	17,523
101-2631-6242-0000-1-14004-000000 PR - ADMIN FRINGE...	6,750	6,750	7,275	7,275	7,493
101-2631-6294-0000-1-14004-000000 PR - ALLOWANCE	4,139	4,087	4,275	3,811	4,097
101-2633-6221-0000-1-14004-000000 PR - NON-TCHR RET...	10,542	10,969	12,034	13,774	14,841
101-2633-6231-0000-1-14004-000000 PR - SOC SEC	8,336	9,082	9,535	10,836	11,432
101-2633-6232-0000-1-14004-000000 PR - MEDICARE	1,950	2,124	2,230	2,548	2,663
101-2633-6241-0000-1-14004-000000 PR - INSURANCE	19,848	20,677	21,025	24,077	26,003
6300 - Purchased Services	110,695	147,527	213,755	260,785	387,850
101-2633-6316-0000-1-14004-000000 PR - DATA PROC/TE...	0	0	0	0	0
101-2546-6319-0000-1-14004-000000 PR - SECURITY - ...	0	534	27,505	18,692	20,000
101-2633-6319-0000-1-14004-000000 PR - PROFESSIONAL...	7,153	16,595	11,532	28,302	45,000
101-3911-6319-0000-1-14004-000000 PR COMMUNITY SERV...	24,947	25,247	46,518	35,731	40,000
101-3911-6319-0000-1-14004-000001 PR - PROF SVCS (M...	4,000	2,000	2,000	0	2,000
105-2322-6319-0000-1-14004-000000 ACTY - PH TV - PR...		305	0	0	0
101-2551-6342-0000-1-14004-000000 PR - STUDENT - NO...	0	0	0	0	500
101-2633-6343-0000-1-14004-000000 PR - OUT OF DIST ...	1,227	11,305	2,229	9,596	15,000
101-2633-6343-0000-1-14004-000004 PR - LOCAL TRAVEL...	1,113	1,261	27,145	954	18,000
105-2322-6343-0000-1-14004-000000 ACTY - PH TV - OU...	0	0	0	0	0
101-2633-6361-0000-1-14004-000000 PR - COMMUNICATIO...	24,448	33,990	26,114	28,178	40,500
101-2633-6362-0000-1-14004-000000 PR - ADVERTISING	100	46	100	0	21,000
101-2633-6363-0000-1-14004-000000 PR - PRINTING AND...	45,933	48,580	65,551	103,226	140,000
101-2633-6363-0000-1-14004-000001 PR - PRINTING - B...	0	0	0	0	20,000
101-2633-6371-0000-1-14004-000000 PR - DUES & MEMBE...	1,435	1,490	1,635	1,298	2,500
101-2633-6391-0000-1-14004-000000 PR - MISC PURCHAS...	0	6,175	3,110	34,603	23,000
101-2633-6391-0000-1-14004-000001 PR - MISC PURCHAS...	0	0	0	0	0
105-2322-6391-0000-1-14004-000000 ACTY - PH TV - MI...	338	0	316	205	350
6400 - Supplies and Materials	44,690	34,323	83,872	89,387	109,500
101-2633-6411-0000-1-14004-000000 PR - SUPPLIES	6,861	9,389	38,143	55,229	45,000
101-2633-6411-0000-1-14004-000001 PR - PH FRIENDS -...	0	0	0	0	0
105-2322-6411-0000-1-14004-000000 ACTY - PH TV - SU...	0	0	0	263	0
105-2633-6411-0000-1-14004-000000 ACTY - SUPPLIES -...	0	0	0	0	0
101-2633-6412-0000-1-14004-000000 PR - SUPPLIES TEC...	37,829	24,035	42,594	33,875	64,500
105-2322-6412-0000-1-14004-000000 ACTY - PH TV - SU...	0	899	3,135	20	0
6500 - Capital Outlay	37,958	29,893	0	13,489	4,500
404-2633-6541-0000-1-14004-000000 PR - REGULAR EQUI...	4,586	0	0	0	0
105-2322-6543-0000-1-14004-000000 ACTY - PH TV - TE...	0	0	0	0	0
404-2633-6543-0000-1-14004-000000 PR - TECH RELATED...	1,133	2,286	0	0	4,500
404-2633-6544-0000-1-14004-000000 PR - SOFTWARE CAP...	32,240	27,607	0	13,489	0

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14006 - Safety & Security	437,240	504,540	504,981	556,936	509,299
6100 - Salaries	72,122	76,988	80,511	82,252	86,981
101-2546-6151-0000-1-14006-000000 SECURITY - FT CLA...	72,122	76,988	80,511	82,252	86,981
101-2546-6165-0000-1-14006-000000 SECURITY - CLASS ...	0	0	0	0	0
101-2546-6161-0000-1-14006-000000 SECURITY - PT CLA...	0	0			
202-2546-6121-0000-1-14006-000000 SECURITY - CERT S...	0	0			
202-2546-6131-0000-1-14006-000000 SECURITY - CERT S...	0	0			
6200 - Employee Benefits	19,051	26,851	27,916	30,054	32,278
101-2546-6221-0000-1-14006-000000 SECURITY - NON-TC...	5,469	6,173	6,578	6,770	7,295
101-2546-6231-0000-1-14006-000000 SECURITY - SOC SE...	4,391	4,627	4,797	4,913	5,183
101-2546-6232-0000-1-14006-000000 SECURITY - MEDICA...	1,027	1,082	1,122	1,155	1,207
101-2546-6241-0000-1-14006-000000 SECURITY - INSURA...	8,163	14,970	15,419	17,216	18,593
202-2546-6231-0000-1-14006-000000 SECURITY - SOC SE...	0	0			
101-2546-6211-0000-1-14006-000000 SECURITY - TCHR R...	0	0			
202-2546-6232-0000-1-14006-000000 SECURITY - MEDICA...	0	0			
202-2546-6221-0000-1-14006-000000 SECURITY - NON-TC...	0	0			
202-2546-6211-0000-1-14006-000000 SECURITY - TCHR R...	0	0			
6300 - Purchased Services	328,076	388,913	394,638	425,845	384,290
101-2546-6319-0000-1-14006-000000 SECURITY - PROF S...	11,735	7,215	4,730	6,250	38,200
101-2546-6319-1020-1-14006-000000 SECURITY - OUTSOU...	31,336	60,424	65,016	62,383	66,928
101-2546-6319-1050-1-14006-000000 SECURITY - OUTSOU...	44,800	55,945	57,114	66,932	66,928
101-2546-6319-1080-1-14006-000000 SECURITY - OUTSOU...	27,517	37,018	36,568	41,393	0
101-2546-6319-3000-1-14006-000000 SECURITY - OUTSOU...	51,200	55,945	57,114	62,383	66,928
101-2546-6319-3030-1-14006-000000 SECURITY - OUTSOU...	51,200	55,945	57,114	51,986	66,928
101-2546-6319-3050-1-14006-000000 SECURITY - OUTSOU...	56,936	55,945	53,544	60,434	66,928
101-2546-6319-3060-1-14006-000000 SECURITY - OUTSOU...	51,200	55,945	57,114	62,383	0
101-2551-6342-0000-1-14006-000000 SECURITY - NON-RT...	0	0	647	202	1,000
101-2546-6343-0000-1-14006-000000 SECURITY - OUT OF...	2,114	4,490	5,637	11,449	9,950
101-2546-6343-0000-1-14006-000004 SECURITY - LOCAL ...	0	0	0	0	0
101-2546-6361-0000-1-14006-000000 SECURITY - POSTAG...	0	0	0	0	0
101-2546-6363-0000-1-14006-000000 SECURITY - PRINTI...	0	0	0	0	500
101-2546-6371-0000-1-14006-000000 SECURITY - DUES &...	40	40	40	50	0
101-2546-6312-0000-1-14006-000000 SECURITY - INSTRU...	0	0			
101-2546-6391-0000-1-14006-000000 SECURITY - MISC P...	0	0			
6400 - Supplies and Materials	17,991	11,787	1,917	18,785	5,750
101-2546-6411-0000-1-14006-000000 SECURITY - SUPPLI...	7,679	977	1,721	7,056	5,250
101-2546-6412-0000-1-14006-000000 SECURITY - SUPPLI...	10,312	10,810	196	11,729	500
101-2546-6431-0000-1-14006-000000 SECURITY - TEXTBO...	0	0	0	0	0
101-2546-6451-0000-1-14006-000000 SECURITY - RESOUR...	0	0			
6500 - Capital Outlay	0	0	0	0	0
404-2546-6541-0000-1-14006-000000 SECURITY - REGULA...	0	0	0	0	0
14007 - Advertising Support	132,780	157,932	121,477	138,403	158,102
6100 - Salaries	89,418	95,767	70,013	78,734	83,261
101-2631-6151-0000-1-14007-000000 ADVERTISING - FT ...	29,053	32,049	13,627	13,998	14,803
101-2633-6151-0000-1-14007-000000 ADVERTISING - FT ...	60,365	63,718	56,387	64,736	68,458
6200 - Employee Benefits	28,282	29,681	20,988	23,359	25,041
101-2631-6221-0000-1-14007-000000 ADVERTISING - NON...	2,283	2,374	1,079	1,108	1,194
101-2631-6231-0000-1-14007-000000 ADVERTISING - SOC...	1,807	1,966	858	872	920
101-2631-6232-0000-1-14007-000000 ADVERTISING - MED...	423	460	201	205	214
101-2631-6241-0000-1-14007-000000 ADVERTISING - INS...	4,266	4,429	2,105	2,282	2,465
101-2631-6242-0000-1-14007-000000 ADVERTISING - ADM...	750	750	225	225	232
101-2631-6294-0000-1-14007-000000 ADVERTISING - ALL...	460	454	444	423	455
101-2633-6221-0000-1-14007-000000 ADVERTISING - NON...	4,754	4,997	4,309	4,973	5,358
101-2633-6231-0000-1-14007-000000 ADVERTISING - SOC...	3,684	3,921	3,456	3,896	4,110

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101-2633-6232-0000-1-14007-000000 ADVERTISING - MED...	862	917	808	916	957
101-2633-6241-0000-1-14007-000000 ADVERTISING - INS...	8,993	9,413	7,504	8,459	9,136
6300 - Purchased Services	13,506	32,019	29,721	36,214	49,100
101-2633-6319-0000-1-14007-000000 ADVERTISING - PRO...	0	0	0	0	0
101-2633-6361-0000-1-14007-000000 ADVERTISING - POS...				5,562	6,000
101-2633-6363-0000-1-14007-000000 ADVERTISING - PRI...	13,131	32,019	29,721	30,652	42,500
101-2633-6391-0000-1-14007-000000 ADVERTISING - MIS...	375	0	0	0	600
6400 - Supplies and Materials	1,574	466	755	96	700
101-2633-6411-0000-1-14007-000000 ADVERTISING - SUP...	0	466	755	96	700
101-2633-6412-0000-1-14007-000000 ADVERTISING - SUP...	1,574	0	0	0	0
14008 - Access & Inclusion	0	12,957	23,291	46,445	39,109
6100 - Salaries			4,375	9,476	0
202-2329-6131-0000-1-14008-000000 ACCESS & INCLUSIO...			4,375	9,476	0
6200 - Employee Benefits			755	1,398	0
202-2329-6211-0000-1-14008-000000 ACCESS & INCLUSIO...			693	1,287	0
202-2329-6232-0000-1-14008-000000 ACCESS & INCLUSIO...			62	111	0
6300 - Purchased Services	0	8,975	10,633	10,266	28,359
101-2329-6319-0000-1-14008-000000 ACCESS & INCLUSIO...	0	4,528	5,110	8,895	2,500
101-2546-6319-0000-1-14008-000000 ACCESS & INCLUSIO...	0	0	0	0	0
101-2329-6343-0000-1-14008-000000 ACCESS & INCLUSIO...	0	2,196	5,307	716	25,000
101-2329-6343-0000-1-14008-000004 ACCESS & INCLUSIO...		754	49	60	100
101-2329-6363-0000-1-14008-000000 ACCESS & INCLUSIO...		0	166	595	200
101-2329-6371-0000-1-14008-000000 ACCESS & INCLUSIO...	0	225	0	0	559
101-2329-6391-0000-1-14008-000000 ACCESS & INCLUSIO...		1,273	0	0	0
6400 - Supplies and Materials	0	3,982	7,529	25,305	10,750
101-2329-6411-0000-1-14008-000000 ACCESS & INCLUSIO...	0	3,757	6,556	25,305	10,250
101-2329-6412-0000-1-14008-000000 ACCESS & INCLUSIO...		224	973	0	500
15002 - Legal Services	58,220	87,301	64,781	91,583	116,250
6300 - Purchased Services	58,029	87,099	64,449	91,165	115,400
101-2311-6317-0000-1-15002-000000 LEGAL COUNSEL - B...	48,657	83,164	59,600	84,904	100,000
101-2311-6317-0000-1-15002-000001 LEGAL COUNSEL - B...	1,200	1,200	1,200	1,500	1,900
101-2311-6319-0000-1-15002-000000 LEGAL COUNSEL - P...	7,598	969	1,346	1,526	8,500
101-2311-6343-0000-1-15002-000000 LEGAL COUNSEL - O...	0	1,275	1,469	2,083	3,000
101-2311-6343-0000-1-15002-000004 LEGAL COUNSEL - L...	270	213	224	80	500
101-2311-6371-0000-1-15002-000000 LEGAL COUNSEL - D...	304	278	609	1,072	1,500
101-2311-6391-0000-1-15002-000000 LEGAL COUNSEL - M...	0	0	0	0	0
6400 - Supplies and Materials	190	202	332	418	850
101-2311-6411-0000-1-15002-000000 LEGAL COUNSEL - S...	145	150	57	267	350
101-2311-6412-0000-1-15002-000000 LEGAL COUNSEL - S...	46	52	275	151	500
15100 - Sales To Pupils	220,158	792,523	4,613,123	0	0
6100 - Salaries	97,901	320,079	1,934,868	0	0
107-2561-6151-0000-1-15100-000000 FDSRV - FT CLASS ...	5,928	19,247	91,481	0	0
107-2562-6151-0000-1-15100-000000 FDSRV - FT CLASS ...	69,957	220,499	1,361,059	0	0
107-2562-6153-0000-1-15100-000000 FDSRV - CLASS SUB...	1,167	5,063	58,687	0	0
107-2562-6161-0000-1-15100-000000 FDSRV - PT CLASS ...	20,849	75,269	423,641	0	0
6200 - Employee Benefits	29,809	93,490	554,601	0	0
107-2562-6211-0000-1-15100-000000 FDSRV - TCHR RETI...	282	246	0	0	0
107-2561-6221-0000-1-15100-000000 FDSRV - NON-TCHR ...	518	1,208	6,088	0	0
107-2562-6221-0000-1-15100-000000 FDSRV - NON-TCHR ...	6,625	20,845	127,514	0	0
107-2561-6231-0000-1-15100-000000 FDSRV - SOC SEC	459	1,209	5,890	0	0
107-2561-6232-0000-1-15100-000000 FDSRV - MEDICARE	107	283	1,377	0	0

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107-2561-6241-0000-1-15100-000000 FDSRV - INSURANCE	566	942	1,099	0	0
107-2561-6242-0000-1-15100-000000 FDSRV - ADMIN FRI...	300	920	5,580	0	0
107-2561-6294-0000-1-15100-000000 FDSRV - ALLOWANCE	206	557	3,511	0	0
107-2562-6231-0000-1-15100-000000 FDSRV - SOC SEC	5,523	18,316	110,763	0	0
107-2562-6232-0000-1-15100-000000 FDSRV - MEDICARE	1,292	4,284	25,904	0	0
107-2562-6241-0000-1-15100-000000 FDSRV - INSURANCE	13,353	42,932	258,409	0	0
107-2562-6294-0000-1-15100-000000 FDSRV - UNIFORMS	578	1,748	8,463	0	0
6300 - Purchased Services	1,253	5,887	43,789	0	0
107-2561-6319-0000-1-15100-000000 FDSRV - PROF SVCS	89	478	1,457	0	0
107-2561-6332-0000-1-15100-000000 FDSRV - EQUIPMENT...	463	3,138	19,860	0	0
107-2562-6334-0000-1-15100-000000 FDSRV - EQUIP REN...				0	0
107-2562-6343-0000-1-15100-000000 FDSRV - OUT OF DI...				0	0
107-2562-6343-0000-1-15100-000004 FDSRV - LOCAL TRA...				0	0
107-2562-6363-0000-1-15100-000000 FDSRV - PRINTING				0	0
107-2562-6371-0000-1-15100-000000 FDSRV - DUES & ME...				0	0
107-2561-6361-0000-1-15100-000000 FDSRV - COMM/TELE...	2	5	62		
107-2561-6363-0000-1-15100-000000 FDSRV - PRINTING	267	213	4,165		
107-2561-6371-0000-1-15100-000000 FDSRV - DUES & ME...	25	106	546		
107-2561-6343-0000-1-15100-000000 FDSRV - OUT OF DI...	215	509	9,872		
107-2561-6334-0000-1-15100-000000 FDSRV - EQUIPMENT...	193	488	1,972		
107-2561-6343-0000-1-15100-000004 FDSRV - LOCAL TRA...		949	5,855		
6400 - Supplies and Materials	88,266	373,067	2,079,866	0	0
107-2562-6411-0000-1-15100-000000 FDSRV - SUPPLIES				0	0
107-2562-6412-0000-1-15100-000000 FDSRV - SUPPLIES ...				0	0
107-2562-6471-0000-1-15100-000000 FDSRV - FOOD				0	0
107-2561-6411-0000-1-15100-000000 FDSRV SUPPLIES	10,285	24,663	166,474		
107-2561-6412-0000-1-15100-000000 FDSRV SUPPLIES TE...	1,888	6,699	19,197		
107-2561-6471-0000-1-15100-000000 FDSRV - FOOD	76,088	341,706	1,894,195		
107-2561-6491-0000-1-15100-000000 FDSRV - FOOD PERM...	4				
6500 - Capital Outlay	2,929				
404-2561-6541-0000-1-15100-000000 FDSRV - EQUIPMENT	2,929				
16500 - Food Svc - Non-Program Sales	4,722,993	5,739,588	1,587,057	6,595,427	7,274,228
6100 - Salaries	2,083,025	2,288,690	665,654	2,789,610	2,949,381
107-2561-6151-0000-1-16500-000000 FDSRV - FT CLASS ...	126,134	137,624	31,472	123,303	130,393
107-2562-6151-0000-1-16500-000000 FDSRV - FT CLASS ...	1,488,463	1,576,657	468,246	2,135,358	2,258,141
107-2562-6153-0000-1-16500-000000 FDSRV - CLASS SUB...	24,835	36,205	20,190	70,162	73,565
107-2561-6161-0000-1-16500-000000 FDSRV - PT CLASSI...		0	0	0	0
107-2562-6161-0000-1-16500-000000 FDSRV - PT CLASSI...	443,593	538,204	145,746	460,787	487,282
6200 - Employee Benefits	672,966	668,492	190,800	832,001	889,097
107-2562-6211-0000-1-16500-000000 FDSRV - TCHR RETI...	6,000	1,757	0	2,435	2,521
107-2561-6221-0000-1-16500-000000 FDSRV - NON-TCHR ...	11,029	8,635	2,095	8,395	9,046
107-2562-6221-0000-1-16500-000000 FDSRV - NON-TCHR ...	140,950	149,050	43,869	191,150	205,964
107-2561-6231-0000-1-16500-000000 FDSRV - SOC SEC	9,762	8,642	2,026	7,937	8,374
107-2561-6232-0000-1-16500-000000 FDSRV - MEDICARE	2,283	2,021	474	1,866	1,950
107-2561-6241-0000-1-16500-000000 FDSRV - INSURANCE	13,595	6,737	378	1,670	1,804
107-2561-6242-0000-1-16500-000000 FDSRV - ADMIN FRI...	7,200	6,580	1,920	7,500	7,725
107-2561-6294-0000-1-16500-000000 FDSRV - ALLOWANCE	4,393	3,984	1,208	5,113	0
107-2562-6231-0000-1-16500-000000 FDSRV - SOC SEC	117,508	130,970	38,106	161,590	170,477
107-2562-6232-0000-1-16500-000000 FDSRV - MEDICARE	27,482	30,630	8,912	37,991	39,701
107-2562-6241-0000-1-16500-000000 FDSRV - INSURANCE	320,467	306,984	88,901	393,551	425,035
107-2562-6294-0000-1-16500-000000 FDSRV - UNIFORMS	12,297	12,502	2,912	12,803	16,500
6300 - Purchased Services	26,667	42,094	15,065	58,813	55,450
107-2561-6319-0000-1-16500-000000 FDSRV - PROF SVCS...	1,887	3,418	501	15,539	16,000
107-2561-6332-1020-1-16500-000000 FDSRV LEAD - EQUI...		825	390	631	500

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107-2561-6332-1050-1-16500-000000 FDSRV PHHS - EQUI...		1,157	5,119	1,594	1,500
107-2561-6332-1080-1-16500-000000 FDSRV PHS - EQUIP...		1,419	3,403	0	1,500
107-2561-6332-3000-1-16500-000000 FDSRV LMS - EQUIP...		3,639	4,472	11,000	1,500
107-2561-6332-3030-1-16500-000000 FDSRV CMS - EQUIP...		0	882	0	1,250
107-2561-6332-3050-1-16500-000000 FDSRV PL - EQUIPM...		4,215	2,395	1,229	1,500
107-2561-6332-3060-1-16500-000000 FDSRV WMS - EQUIP...		3,008	1,702	553	1,250
107-2561-6332-4020-1-16500-000000 FDSRV CHINN - EQU...		0	380	408	750
107-2561-6332-4040-1-16500-000000 FDSRV GRADEN - EQ...		1,218	3,769	1,360	1,250
107-2561-6332-4060-1-16500-000000 FDSRV LINECREEK - ...		0	0	0	750
107-2561-6332-4080-1-16500-000000 FDSRV RE - EQUIPM...		0	0	1,861	250
107-2561-6332-5000-1-16500-000000 FDSRV SE - EQUIPME...		0	1,323	0	750
107-2561-6332-5020-1-16500-000000 FDSRV UC - EQUIPM...		3,998	864	0	250
107-2561-6332-5040-1-16500-000000 FDSRV ENGLISH LD ...		0	0	315	750
107-2561-6332-5060-1-16500-000000 FDSRV PRAIRIE PT ...		551	722	573	750
107-2561-6332-5080-1-16500-000000 FDSRV HAWTHORN - ...		221	0	0	500
107-2561-6332-5090-1-16500-000000 FDSRV TIFFANY RID...		2,184	1,001	0	500
107-2561-6332-5095-1-16500-000000 FDSRV HOPEWELL - ...		0	0	521	500
107-2561-6332-6000-1-16500-000000 FDSRV RJEC - EQUI...		0	0	0	200
107-2561-6332-7500-1-16500-000000 FDSRV GFEEC - EQU...		0	269	0	200
107-2561-6332-0000-1-16500-000700 FDSRV WRHS - REPA...		0	-19,860	0	350
107-2561-6334-1050-1-16500-000000 FDSRV - EQUIPMENT...		0	0	0	0
107-2561-6334-1080-1-16500-000000 FDSRV - EQUIPMENT...		872	663	0	0
107-2561-6334-3000-1-16500-000000 FDSRV - EQUIPMENT...		872	663	0	0
107-2561-6334-3030-1-16500-000000 FDSRV - EQUIPMENT...		872	663	0	0
107-2561-6334-3050-1-16500-000000 FDSRV - EQUIPMENT...		872	663	0	0
107-2561-6334-3060-1-16500-000000 FDSRV - EQUIPMENT...		0	0	0	0
107-2551-6342-0000-1-16500-000000 FS - NON-RTE TRAN...		0	0	0	0
107-2561-6343-0000-1-16500-000000 FDSRV - OUT OF DI...	4,565	3,641	3,396	9,795	8,000
107-2561-6343-0000-1-16500-000004 FDSRV - WHSE - LO...		6,787	2,014	6,893	7,500
107-2561-6361-0000-1-16500-000000 FDSRV - POSTAGE	35	39	21	220	200
107-2561-6363-0000-1-16500-000700 FDSRV WRHS - PRIN...		1,524	1,433	4,281	5,000
107-2561-6371-0000-1-16500-000000 FDSRV - DUES & ME...	538	761	188	2,040	2,000
107-2561-6391-0000-1-16500-000000 FDSRV - MISC PURC...		0	0	0	0
107-2561-6334-0000-1-16500-000000 FDSRV - EQUIPMENT...	4,113		-1,972		
107-2561-6332-0000-1-16500-000000 FDSRV - EQUIPMENT...	9,849		0		
107-2561-6363-0000-1-16500-000000 FDSRV - PRINTING	5,680				
6400 - Supplies and Materials	1,878,011	2,667,578	502,181	2,915,003	3,203,300
107-2561-6411-1020-1-16500-000000 FDSRV LEAD SUPPLI...		1,275	9,177	8,858	11,500
107-2561-6411-1050-1-16500-000000 FDSRV PHHS SUPPLI...		2,298	20,944	22,322	28,000
107-2561-6411-1080-1-16500-000000 FDSRV PHS SUPPLIE...		2,157	17,737	18,962	26,000
107-2561-6411-3000-1-16500-000000 FDSRV LMS SUPPLIE...		4,305	9,253	12,541	15,500
107-2561-6411-3030-1-16500-000000 FDSRV CMS SUPPLIE...		3,379	10,162	12,097	15,500
107-2561-6411-3050-1-16500-000000 FDSRV PL SUPPLIES		3,755	10,580	11,760	16,000
107-2561-6411-3060-1-16500-000000 FDSRV WMS SUPPLIE...		1,618	12,265	14,274	17,500
107-2561-6411-4020-1-16500-000000 FDSRV CHINN SUPPL...		325	6,779	9,504	11,500
107-2561-6411-4040-1-16500-000000 FDSRV GRDN SUPPLI...		561	7,550	8,330	11,000
107-2561-6411-4060-1-16500-000000 FDSRV LNCRK SUPPL...		662	5,579	8,096	10,500
107-2561-6411-4080-1-16500-000000 FDSRV RENNER SUPP...		566	6,190	9,712	12,000
107-2561-6411-5000-1-16500-000000 FDSRV SOUTHEAST S...		563	9,021	10,464	12,500
107-2561-6411-5020-1-16500-000000 FDSRV UNION CHAPE...		421	8,341	9,281	12,500
107-2561-6411-5040-1-16500-000000 FDSRV ENGLND SUPP...		575	7,414	9,411	11,000
107-2561-6411-5060-1-16500-000000 FDSRV PRPT SUPPLI...		419	7,437	8,747	11,000
107-2561-6411-5080-1-16500-000000 FDSRV HWTN SUPPLI...		485	8,021	9,828	12,500
107-2561-6411-5090-1-16500-000000 FDSRV TIFFANY RID...		1,269	7,312	9,780	12,000
107-2561-6411-5095-1-16500-000000 FDSRV HOPEWELL SU...		547	9,187	9,666	12,000
107-2561-6411-6000-1-16500-000000 FDSRV RJEC SUPPLI...		95	998	2,194	2,500

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107-2561-6411-7500-1-16500-000000 FDSRV GFEEC SUPPL...		785	3,652	5,680	6,800
107-2561-6411-0000-1-16500-000700 FDSRV WRHS SUPPLI...		150,288	-120,327	67,600	44,000
107-2561-6412-1020-1-16500-000000 FDSRV LEAD SUPPLI...		0	0	0	0
107-2561-6412-1050-1-16500-000000 FDSRV PHHS SUPPLI...		0	0	0	0
107-2561-6412-1080-1-16500-000000 FDSRV PHS SUPPLIE...		0	0	0	0
107-2561-6412-3000-1-16500-000000 FDSRV LMS SUPPLIE...		0	0	0	0
107-2561-6412-3030-1-16500-000000 FDSRV CMS SUPPLIE...		0	0	0	0
107-2561-6412-3050-1-16500-000000 FDSRV PMS SUPPLIE...		0	0	0	0
107-2561-6412-3060-1-16500-000000 FDSRV WMS SUPPLIE...		0	0	212	0
107-2561-6412-4020-1-16500-000000 FDSRV CH SUPPLIES...		0	0	0	0
107-2561-6412-4040-1-16500-000000 FDSRV GR SUPPLIES...		0	0	0	0
107-2561-6412-4060-1-16500-000000 FDSRV LC SUPPLIES...		0	0	0	0
107-2561-6412-4080-1-16500-000000 FDSRV RE SUPPLIES...		0	0	0	0
107-2561-6412-5000-1-16500-000000 FDSRV SE SUPPLIES...		0	0	0	0
107-2561-6412-5020-1-16500-000000 FDSRV UC SUPPLIES...		0	0	0	0
107-2561-6412-5040-1-16500-000000 FDSRV EL SUPPLIES...		0	284	0	0
107-2561-6412-5060-1-16500-000000 FDSRV PP SUPPLIES...		0	0	0	0
107-2561-6412-5080-1-16500-000000 FDSRV HW SUPPLIES...		0	0	0	0
107-2561-6412-5085-1-16500-000000 FDSRV AW SUPPLIES...				0	0
107-2561-6412-5090-1-16500-000000 FDSRV TR SUPPLIES...		0	0	0	0
107-2561-6412-5095-1-16500-000000 FDSRV HP SUPPLIES...		0	0	0	0
107-2561-6412-6000-1-16500-000000 FDSRV RJEC SUPPLI...		0	0	0	0
107-2561-6412-7500-1-16500-000000 FDSRV ECSE SUPPLI...		0	0	0	0
107-2561-6412-0000-1-16500-000700 FDSRV WRHS SUPPLI...		47,897	6,320	39,842	41,000
107-2561-6471-1020-1-16500-000000 FDSRV LEAD - FOOD		52,093	104,168	104,271	120,000
107-2561-6471-1050-1-16500-000000 FDSRV PHH - FOOD		112,878	239,716	321,282	370,000
107-2561-6471-1080-1-16500-000000 FDSRV PHS - FOOD		109,644	251,653	315,885	370,000
107-2561-6471-3000-1-16500-000000 FDSRV LMS - FOOD		56,818	103,324	136,638	163,000
107-2561-6471-3030-1-16500-000000 FDSRV CMS - FOOD		68,733	112,617	142,129	165,000
107-2561-6471-3050-1-16500-000000 FDSRV PLZ - FOOD		71,292	114,821	151,515	180,000
107-2561-6471-3060-1-16500-000000 FDSRV WMS - FOOD		66,841	127,738	151,190	180,000
107-2561-6471-4020-1-16500-000000 FDSRV CH - FOOD		51,036	91,853	106,384	120,000
107-2561-6471-4040-1-16500-000000 FDSRV GR - FOOD		53,287	85,676	80,283	98,000
107-2561-6471-4060-1-16500-000000 FDSRV LC - FOOD		42,333	63,189	70,445	82,000
107-2561-6471-4080-1-16500-000000 FDSRV RE - FOOD		45,594	74,716	82,482	98,000
107-2561-6471-5000-1-16500-000000 FDSRV SE - FOOD		56,403	97,544	119,203	132,000
107-2561-6471-5020-1-16500-000000 FDSRV UC - FOOD		63,115	101,793	110,756	132,000
107-2561-6471-5040-1-16500-000000 FDSRV EL - FOOD		50,577	82,462	92,766	102,000
107-2561-6471-5060-1-16500-000000 FDSRV PP - FOOD		48,531	74,776	85,858	98,000
107-2561-6471-5080-1-16500-000000 FDSRV HW - FOOD		51,785	75,108	82,229	96,000
107-2561-6471-5090-1-16500-000000 FDSRV TR - FOOD		57,145	88,788	95,530	110,000
107-2561-6471-5095-1-16500-000000 FDSRV HP - FOOD		68,449	101,196	101,471	120,000
107-2561-6471-6000-1-16500-000000 FDSRV RJEC - FOOD		5,569	9,967	7,574	10,500
107-2561-6471-7500-1-16500-000000 FDSRV GFEEC - FO...		27,542	49,852	59,591	69,000
107-2561-6471-0000-1-16500-000700 FDSRV WRHS - FOOD		1,283,667	-1,612,652	178,360	35,000
107-2561-6491-0000-1-16500-000000 FDSRV - FOOD PERM...	96	0	0	0	0
107-2561-6471-0000-1-16500-000000 FDSRV - FOOD	1,618,906				
107-2561-6412-0000-1-16500-000000 FDSRV - SUPPLIES ...	40,180				
107-2561-6411-0000-1-16500-000000 FDSRV - SUPPLIES	218,829				
6500 - Capital Outlay	62,324	72,735	213,357	0	177,000
107-2561-6521-0000-1-16500-000000 FS - BLDG PERM ST...		0	0	0	0
107-2561-6521-1020-1-16500-000000 FS - LEAD BLDG ST...		0	0	0	0
107-2561-6521-1050-1-16500-000000 FS - PHHS BLDG ST...		0	0	0	0
107-2561-6521-1080-1-16500-000000 FS - PHS BLDG STR...		0	0	0	0
107-2561-6521-3000-1-16500-000000 FS - LMS BLDG STR...		0	0	0	0
107-2561-6521-3030-1-16500-000000 FS - CMS BLDG STR...		0	0	0	0

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107-2561-6521-3050-1-16500-000000 FS - PLZ BLDG STRU...		0	0	0	0
107-2561-6521-3060-1-16500-000000 FS - WMS BLDG STRU...		0	0	0	0
107-2561-6521-4020-1-16500-000000 FS - CH BLDG STRU...		0	0	0	0
107-2561-6521-4040-1-16500-000000 FS - GR BLDG STRU...		0	0	0	0
107-2561-6521-4060-1-16500-000000 FS - LC BLDG STRU...		0	0	0	0
107-2561-6521-4080-1-16500-000000 FS - RE BLDG STRU...		0	0	0	0
107-2561-6521-5000-1-16500-000000 FS - SE BLDG STRU...		0	0	0	0
107-2561-6521-5020-1-16500-000000 FS - UC BLDG STRU...		0	0	0	0
107-2561-6521-5040-1-16500-000000 FS - EL BLDG STRU...		0	0	0	0
107-2561-6521-5060-1-16500-000000 FS - PP BLDG STRU...		0	0	0	0
107-2561-6521-5080-1-16500-000000 FS - HW BLDG STRU...		0	0	0	0
107-2561-6521-5090-1-16500-000000 FS - TR BLDG STRU...		0	0	0	0
107-2561-6521-5095-1-16500-000000 FS - HP BLDG STRU...		0	0	0	0
107-2561-6541-1020-1-16500-000000 FDSRV LEAD EQUIPM...		0	0	0	0
107-2561-6541-1050-1-16500-000000 FDSRV PHH DIST EQ...		0	76,215	0	0
107-2561-6541-1080-1-16500-000000 FDSRV PHS DIST EQ...		0	13,596	0	0
107-2561-6541-3000-1-16500-000000 FDSRV LMS DIST EQ...		62,195	12,990	0	30,000
107-2561-6541-3030-1-16500-000000 FDSRV CMS DIST EQ...		0	13,596	0	0
107-2561-6541-3050-1-16500-000000 FDSRV PLZ DIST EQ...		0	20,663	0	0
107-2561-6541-3060-1-16500-000000 FDSRV WMS DIST EQ...		0	0	0	0
107-2561-6541-4020-1-16500-000000 FDSRV CH DIST EQU...		0	0	0	0
107-2561-6541-4040-1-16500-000000 FDSRV GR DIST EQU...		0	14,763	0	0
107-2561-6541-4060-1-16500-000000 FDSRV LC EQUIPMEN...		0	0	0	0
107-2561-6541-4080-1-16500-000000 FDSRV RE DIST EQU...		0	13,550	0	0
107-2561-6541-5000-1-16500-000000 FDSRV SE DIST EQ...		0	0	0	0
107-2561-6541-5020-1-16500-000000 FDSRV UC DIST EQU...		0	0	0	0
107-2561-6541-5040-1-16500-000000 FDSRV EL DIST EQU...		5,369	0	0	15,000
107-2561-6541-5060-1-16500-000000 FDSRV PP DIST EQU...		0	8,721	0	0
107-2561-6541-5080-1-16500-000000 FDSRV HW DIST EQU...		0	1,930	0	45,000
107-2561-6541-5090-1-16500-000000 FDSRV TR DIST EQU...		0	31,264	0	0
107-2561-6541-5095-1-16500-000000 FDSRV HP DIST EQU...		0	0	0	0
107-2561-6541-6000-1-16500-000000 FDSRV RJEC DIST E...		5,172	0	0	0
107-2561-6541-7500-1-16500-000000 FDSRV GFEEC DIST ...		0	6,069	0	0
107-2561-6541-0000-1-16500-000700 FDSRV WHSE - REGU...		0	0	0	65,000
107-2561-6543-0000-1-16500-000700 FDSRV WRHS - TECH...		0	0	0	22,000
101-2561-6541-0000-1-16500-000000 FS - EQUIPMENT YE...			-213,357		
404-2561-6541-0000-1-16500-000000 FS - EQUIPMENT YE...	62,324		213,357		
32400 - P.A.T.	102,427	104,797	88,320	126,481	142,851
6100 - Salaries	85,346	87,798	72,050	99,930	105,589
101-3511-6112-7500-3-32400-000000 PAT - FT ADMIN CE...			9,441	9,704	10,175
101-3511-6161-7500-3-32400-000000 PAT - PT CLASS SA...	85,346	87,798	62,609	90,226	95,414
6200 - Employee Benefits	13,312	13,693	13,243	17,958	18,872
101-3511-6211-7500-3-32400-000000 PAT - TCHR RETIRE	3,196	3,281	5,080	6,525	6,756
101-3511-6221-7500-3-32400-000000 PAT - NON-TCHR R...	3,587	3,695	1,726	2,693	2,902
101-3511-6231-7500-3-32400-000000 PAT - SOC SEC	5,291	5,444	3,882	5,681	5,993
101-3511-6232-7500-3-32400-000000 PAT - MEDICARE	1,237	1,273	1,048	1,482	1,549
101-3511-6241-7500-3-32400-000000 PAT - INSURANCE			630	675	729
101-3511-6242-7500-3-32400-000000 PAT - ADMIN FRING...			600	600	618
101-3511-6294-7500-3-32400-000000 PAT - ALLOWANCE			278	302	325
6300 - Purchased Services	1,718	1,002	538	5,239	13,960
101-3511-6312-7500-3-32400-000000 PAT - INSTRUCTNL ...	0	0	0	0	0
101-3511-6319-7500-3-32400-000000 PAT - PROF SVCS	1,650	55	0	1,640	0
101-3511-6343-7500-3-32400-000000 PAT - OUT OF DIST...	0	0	0	2,250	6,400
101-3511-6343-7500-3-32400-000004 PAT - LOCAL TRAVE...	68	867	458	1,209	7,400
101-3511-6391-7500-3-32400-000000 PAT - MISC PURCHA...	0	80	80	140	160

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101-3511-6371-7500-3-32400-000000 PAT - DUES & MEMB...	0	0			
101-3511-6334-7500-3-32400-000000 PAT - EQUIPMENT R...	0	0			
6400 - Supplies and Materials	2,050	2,304	2,488	3,354	4,430
101-3511-6411-7500-3-32400-000000 PAT - SUPPLIES	245	374	755	1,729	1,680
101-3511-6412-7500-3-32400-000000 PAT - SUPPLIES TE...	1,805	1,930	1,733	1,625	2,750
33203 - CTE Grant - Marketing	26,376	26,376	35,542	28,567	29,501
6100 - Salaries	20,935	20,935	28,150	22,580	23,205
202-1351-6111-1050-3-33203-000000 CTE GRANT - FT CE...		20,935	28,150	22,580	23,205
202-1351-6111-1020-3-33203-000000 CTE GRANT - FT CE...	20,935				
6200 - Employee Benefits	5,441	5,441	7,392	5,987	6,296
202-1351-6211-1050-3-33203-000000 CTE GRANT - TCHR ...		3,302	4,422	3,560	3,686
202-1351-6232-1050-3-33203-000000 CTE GRANT - MEDIC...		241	377	316	330
202-1351-6241-1050-3-33203-000000 CTE GRANT - INSUR...		1,898	2,593	2,111	2,280
202-1351-6241-1020-3-33203-000000 CTE GRANT - INSUR...	1,920				
202-1351-6211-1020-3-33203-000000 CTE GRANT - TCHR ...	3,283				
202-1351-6232-1020-3-33203-000000 CTE GRANT - MEDIC...	239				
33204 - CTE Grant - Facs	0	0	556	1,139	1,196
6300 - Purchased Services	0	0	556	1,139	1,196
101-1151-6343-1050-3-33204-000000 CTE GRANT - OUT O...	0	0	556	1,139	1,196
33207 - CTE Program Improvement Grant-Technology And Engineering			19,311		
6300 - Purchased Services			4,283		
101-1371-6319-3000-3-33207-000000 CTE GRANT TECH/EN...			2,108		
101-1371-6319-3050-3-33207-000000 CTE GRANT TECH/EN...			2,175		
6400 - Supplies and Materials			15,028		
101-1371-6411-1080-3-33207-000000 CTE GRANT TECH/EN...			630		
101-1371-6411-1050-3-33207-000000 CTE GRANT TECH/EN...			1,696		
101-1371-6411-3060-3-33207-000000 CTE GRANT TECH/EN...			10,913		
101-1371-6411-3050-3-33207-000000 CTE GRANT TECH/EN...			1,790		
34200 - Evidence-Based Reading Grant -State				31,182	0
6100 - Salaries				2,483	0
202-1111-6121-4060-3-34200-000000 EVIDENCE BASED RE...				2,483	0
6200 - Employee Benefits				220	0
202-1111-6221-4060-3-34200-000000 EVIDENCE BASED RE...				27	0
202-1111-6231-4060-3-34200-000000 EVIDENCE BASED RE...				156	0
202-1111-6232-4060-3-34200-000000 EVIDENCE BASED RE...				37	0
6300 - Purchased Services				22,572	0
101-1111-6311-4020-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-4040-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-4060-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-4080-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5000-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5020-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5040-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5060-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5080-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5090-3-34200-000000 READING GRANT - P...				2,052	0
101-1111-6311-5095-3-34200-000000 READING GRANT - P...				2,052	0
6400 - Supplies and Materials				5,907	0
101-1111-6412-4020-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-4040-3-34200-000000 READING GRANT - T...				537	0

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101-1111-6412-4060-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-4080-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5000-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5020-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5040-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5060-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5080-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5090-3-34200-000000 READING GRANT - T...				537	0
101-1111-6412-5095-3-34200-000000 READING GRANT - T...				537	0
38400 - School Safety Grant				65,357	0
6400 - Supplies and Materials				65,357	0
101-2546-6411-0000-3-38400-000000 SCHOOL SAFETY GRA...				61,218	0
101-2645-6411-0000-3-38400-000000 SCHOOL SAFETY GRA...				4,139	0
6500 - Capital Outlay				0	0
404-2546-6541-0000-3-38400-000000 SCHOOL SAFETY GRA...				0	0
404-2645-6541-0000-3-38400-000000 SCHOOL SAFETY GRA...				0	0
39703 - Grow Your Own -State Funds				9,900	0
6300 - Purchased Services				9,900	0
101-3911-6398-0000-3-39703-000000 GROW YOUR OWN - S...				9,900	0
42200 - ESSER III Funds	1,651,904	4,595,288	396,138	0	0
6100 - Salaries	1,248,872	3,165,134	0		
101-1191-6165-3000-4-42200-000000 ESSER III - SUMM ...		3,224	0		
101-1191-6165-3050-4-42200-000000 ESSER III - SUMM ...		6,069	0		
101-1191-6165-3060-4-42200-000000 ESSER III - SUMM ...		9,119	0		
202-1195-6111-5060-4-42200-000000 ESSER III - VIRTU...	172,980	0	0		
101-2113-6151-3030-4-42200-000000 ESSER III - SOC W...		51,741			
202-1195-6111-1050-4-42200-000000 ESSER III - VIRTU...		-5,429	0		
202-1195-6111-5090-4-42200-000000 ESSER III - VIRTU...	0	79,060	0		
202-1195-6111-5095-4-42200-000000 ESSER III - VIRTU...	62,330	154,629	0		
202-1195-6122-5080-4-42200-000000 ESSER III - PT CE...	41,774				
202-1111-6111-4020-4-42200-000000 ESSER III - MATH ...	64,500	70,555	0		
202-2122-6111-3030-4-42200-000000 ESSER III - GUIDA...		81,512	0		
202-1111-6111-4080-4-42200-000000 ESSER III - MATH ...		68,033	0		
202-1195-6111-4080-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2113-6151-3000-4-42200-000000 ESSER III - SOC W...		70,957			
202-1111-6111-4060-4-42200-000000 ESSER III - MATH ...		64,524	0		
202-1195-6111-3050-4-42200-000000 ESSER III - VIRTU...		0	0		
202-1195-6111-5000-4-42200-000000 ESSER III - VIRTU...	39,810	0	0		
101-2113-6151-5090-4-42200-000000 ESSER III - SOC W...		71,229			
101-1191-6165-3030-4-42200-000000 ESSER III - SUMM ...		4,327	0		
202-1195-6111-4060-4-42200-000000 ESSER III - VIRTU...	128,442	0	0		
202-2122-6111-4060-4-42200-000000 ESSER III - GUIDA...		56,656			
202-2122-6122-5040-4-42200-000000 ESSER III - GUIDA...		80,202			
202-2122-6111-3060-4-42200-000000 ESSER III - GUIDA...		144,376			
202-1195-6111-4020-4-42200-000000 ESSER III - VIRTU...	0	0	0		
101-2113-6151-5080-4-42200-000000 ESSER III - SOC W...		0			
202-2122-6111-4080-4-42200-000000 ESSER III - GUIDA...		79,920			
101-2113-6151-5060-4-42200-000000 ESSER III - SOC W...		61,530			
202-2122-6111-3000-4-42200-000000 ESSER III - GUIDA...		141,252			
202-2122-6111-5090-4-42200-000000 ESSER III - GUIDA...		52,405			
202-1111-6111-5090-4-42200-000000 ESSER III - MATH ...	57,663	66,380	0		
202-2122-6111-5020-4-42200-000000 ESSER III - GUIDA...		106,662			

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101-2113-6151-3060-4-42200-000000 ESSER III - SOC W...		65,469			
101-2113-6151-4080-4-42200-000000 ESSER III - SOC W...		55,227			
202-1195-6111-4040-4-42200-000000 ESSER III - VIRTU...	243,918	0	0		
202-1195-6111-5020-4-42200-000000 ESSER III - VIRTU...	115,471	0	0		
101-2113-6151-1020-4-42200-000000 ESSER III - SOC W...		51,735			
101-2113-6151-5000-4-42200-000000 ESSER III - SOC W...		29,131			
202-1195-6111-5080-4-42200-000000 ESSER III - VIRTU...	208,566	112,938	0		
101-2113-6151-1050-4-42200-000000 ESSER III - SOC W...		142,337			
202-1195-6111-5040-4-42200-000000 ESSER III - VIRTU...		0	0		
202-1195-6111-1020-4-42200-000000 ESSER III - VIRTU...		9,782	0		
202-2122-6111-3050-4-42200-000000 ESSER III - GUIDA...		132,906			
101-2122-6151-4020-4-42200-000000 ESSER III - GUIDA...		0	0		
202-1195-6111-3060-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2113-6151-5095-4-42200-000000 ESSER III - SOC W...		24,483			
101-2113-6151-4020-4-42200-000000 ESSER III - SOC W...		24,553			
101-2113-6151-1080-4-42200-000000 ESSER III - SOC W...		51,271			
202-2122-6111-5060-4-42200-000000 ESSER III - GUIDA...		71,807			
202-1195-6111-3030-4-42200-000000 ESSER III - VIRTU...		230,559	0		
101-2113-6151-3050-4-42200-000000 ESSER III - SOC W...		54,989			
202-1195-6111-1080-4-42200-000000 ESSER III - VIRTU...		169,720	0		
101-2113-6151-5040-4-42200-000000 ESSER III - SOC W...		24,483			
202-2122-6111-5040-4-42200-000000 ESSER III - GUIDA...		0			
202-1195-6111-3000-4-42200-000000 ESSER III - VIRTU...		0	0		
202-2122-6111-5095-4-42200-000000 ESSER III - GUIDA...		58,312			
202-2122-6111-4040-4-42200-000000 ESSER III - GUIDA...		54,722			
101-2113-6151-5020-4-42200-000000 ESSER III - SOC W...		19,421			
101-2113-6161-5080-4-42200-000000 ESSER III - SOC W...		0			
202-2122-6111-4020-4-42200-000000 ESSER III - GUIDA...		55,310			
202-1195-6122-4060-4-42200-000000 ESSER III - PT CE...	14,883				
202-1195-6131-1080-4-42200-000000 ESSER III - CERT ...		1,848			
101-2113-6151-4040-4-42200-000000 ESSER III - SOC W...		24,553			
202-1195-6122-4080-4-42200-000000 ESSER III - PT CE...	98,535				
202-2122-6111-5000-4-42200-000000 ESSER III - GUIDA...		55,426			
202-2122-6111-5080-4-42200-000000 ESSER III - GUIDA...		69,253			
101-2113-6151-4060-4-42200-000000 ESSER III - SOC W...		55,969			
6200 - Employee Benefits	334,408	851,202	0		
101-2113-6241-3060-4-42200-000000 ESSER III - SOC W...		7,595			
202-2122-6232-5095-4-42200-000000 ESSER III - GUIDA...		845			
101-1191-6211-3000-4-42200-000000 ESSER III - SUMM ...		503	0		
101-1191-6221-3050-4-42200-000000 ESSER III - SUMM ...		128	0		
101-1191-6231-3000-4-42200-000000 ESSER III - SUMM ...		0	0		
202-1111-6211-4020-4-42200-000000 ESSER III - MATH ...	10,225	11,304	0		
202-1195-6241-4080-4-42200-000000 ESSER III - INSUR...	666				
101-2113-6231-3050-4-42200-000000 ESSER III - SOC W...		3,167			
202-1195-6241-1080-4-42200-000000 ESSER III - INSUR...		14,731			
101-2113-6221-3060-4-42200-000000 ESSER III - SOC W...		5,010			
101-2113-6231-1050-4-42200-000000 ESSER III - SOC W...		8,717			
101-2113-6231-4080-4-42200-000000 ESSER III - SOC W...		3,414			
101-2113-6231-5040-4-42200-000000 ESSER III - SOC W...		1,518			
101-2113-6232-3030-4-42200-000000 ESSER III - SOC W...		712			
101-2113-6241-4020-4-42200-000000 ESSER III - SOC W...		3,443			
202-1195-6241-5090-4-42200-000000 ESSER III - VIRTU...	0	6,001	0		
202-2122-6241-5040-4-42200-000000 ESSER III - GUIDA...		5,338			
202-1195-6232-4060-4-42200-000000 ESSER III - VIRTU...	2,064	0	0		
202-1195-6232-4040-4-42200-000000 ESSER III - VIRTU...	3,447	0	0		
202-1195-6232-3060-4-42200-000000 ESSER III - VIRTU...		0	0		

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202-1111-6232-5090-4-42200-000000 ESSER III - MATH ...	751	881	0		
202-1195-6211-3030-4-42200-000000 ESSER III - VIRTU...		36,898	0		
202-2122-6232-5080-4-42200-000000 ESSER III - GUIDA...		909			
202-2122-6231-4020-4-42200-000000 ESSER III - GUIDA...		424			
202-1195-6232-5000-4-42200-000000 ESSER III - VIRTU...	577	0	0		
202-1195-6211-1050-4-42200-000000 ESSER III - VIRTU...		-862	0		
202-2122-6232-5000-4-42200-000000 ESSER III - GUIDA...		796			
202-1195-6211-5095-4-42200-000000 ESSER III - VIRTU...	10,087	23,532	0		
202-1111-6241-5090-4-42200-000000 ESSER III - MATH ...	7,270	7,515	0		
202-1195-6241-5060-4-42200-000000 ESSER III - INSUR...	16,641				
202-1195-6232-5090-4-42200-000000 ESSER III - VIRTU...	0	1,137	0		
202-1195-6232-5080-4-42200-000000 ESSER III - VIRTU...	3,298	1,370	0		
202-1195-6211-1080-4-42200-000000 ESSER III - VIRTU...		26,850	0		
202-1195-6211-3050-4-42200-000000 ESSER III - VIRTU...		0	0		
202-1195-6211-5060-4-42200-000000 ESSER III - VIRTU...	27,419	0	0		
202-1195-6232-5060-4-42200-000000 ESSER III - VIRTU...	2,295	0	0		
202-1195-6232-5095-4-42200-000000 ESSER III - VIRTU...	693	2,222	0		
202-2122-6241-3060-4-42200-000000 ESSER III - GUIDA...		15,110			
101-2113-6231-5060-4-42200-000000 ESSER III - SOC W...		3,778			
101-1191-6232-3050-4-42200-000000 ESSER III - SUMM ...		86	0		
202-1195-6211-5020-4-42200-000000 ESSER III - VIRTU...	19,472	0	0		
101-2113-6241-5090-4-42200-000000 ESSER III - SOC W...		7,974			
202-1111-6232-4020-4-42200-000000 ESSER III - MATH ...	935	1,023	0		
101-1191-6221-3000-4-42200-000000 ESSER III - SUMM ...		0	0		
202-2122-6211-4060-4-42200-000000 ESSER III - GUIDA...		9,307			
202-1195-6211-1020-4-42200-000000 ESSER III - VIRTU...		1,553	0		
101-2113-6232-5020-4-42200-000000 ESSER III - SOC W...		267			
202-1111-6211-5090-4-42200-000000 ESSER III - MATH ...	9,394	10,682	0		
101-2122-6231-4020-4-42200-000000 ESSER III - GUIDA...		0	0		
101-2113-6241-5060-4-42200-000000 ESSER III - SOC W...		7,595			
202-1195-6232-5040-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2113-6241-5095-4-42200-000000 ESSER III - SOC W...		52			
101-2113-6221-4080-4-42200-000000 ESSER III - SOC W...		4,300			
101-2113-6231-1020-4-42200-000000 ESSER III - SOC W...		2,929			
202-1195-6232-3000-4-42200-000000 ESSER III - VIRTU...		0	0		
202-1195-6211-5090-4-42200-000000 ESSER III - VIRTU...	0	12,283	0		
202-1195-6241-5095-4-42200-000000 ESSER III - VIRTU...	7,270	7,866	0		
101-2113-6241-1020-4-42200-000000 ESSER III - SOC W...		7,595			
202-1195-6232-5020-4-42200-000000 ESSER III - VIRTU...	1,662	0	0		
101-2113-6232-5000-4-42200-000000 ESSER III - SOC W...		401			
202-2122-6232-4040-4-42200-000000 ESSER III - GUIDA...		793			
202-2122-6211-3000-4-42200-000000 ESSER III - GUIDA...		21,607			
202-1195-6211-4040-4-42200-000000 ESSER III - VIRTU...	37,919	0	0		
202-1111-6232-4060-4-42200-000000 ESSER III - MATH ...		901	0		
202-1195-6241-5080-4-42200-000000 ESSER III - VIRTU...	28,140	15,110	0		
101-1191-6232-3030-4-42200-000000 ESSER III - SUMM ...		61	0		
101-2113-6232-5040-4-42200-000000 ESSER III - SOC W...		355			
101-2122-6241-4020-4-42200-000000 ESSER III - GUIDA...		0	0		
101-2113-6231-4040-4-42200-000000 ESSER III - SOC W...		1,510			
202-1195-6211-4020-4-42200-000000 ESSER III - VIRTU...	0	0	0		
101-2113-6221-3000-4-42200-000000 ESSER III - SOC W...		4,898			
101-1191-6232-3060-4-42200-000000 ESSER III - SUMM ...		132	0		
101-1191-6221-3060-4-42200-000000 ESSER III - SUMM ...		15	0		
101-2113-6221-5040-4-42200-000000 ESSER III - SOC W...		1,682			
202-1111-6232-4080-4-42200-000000 ESSER III - MATH ...		970	0		
202-2122-6241-5060-4-42200-000000 ESSER III - GUIDA...		7,974			

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202-1195-6211-5080-4-42200-000000 ESSER III - VIRTU...	40,315	18,560	0		
101-1191-6231-3050-4-42200-000000 ESSER III - SUMM ...		96	0		
101-2122-6232-4020-4-42200-000000 ESSER III - GUIDA...		0	0		
202-1195-6211-5040-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2122-6221-4020-4-42200-000000 ESSER III - GUIDA...		0	0		
101-2113-6221-5060-4-42200-000000 ESSER III - SOC W...		4,740			
202-1195-6232-1020-4-42200-000000 ESSER III - VIRTU...		137	0		
101-1191-6231-3030-4-42200-000000 ESSER III - SUMM ...		31	0		
101-2113-6241-3030-4-42200-000000 ESSER III - SOC W...		7,553			
202-1195-6232-3030-4-42200-000000 ESSER III - VIRTU...		3,326	0		
101-2113-6232-3060-4-42200-000000 ESSER III - SOC W...		949			
202-1195-6241-3030-4-42200-000000 ESSER III - VIRTU...		24,542	0		
101-2113-6241-3000-4-42200-000000 ESSER III - SOC W...		462			
202-2122-6241-4080-4-42200-000000 ESSER III - GUIDA...		7,595			
202-1195-6232-4080-4-42200-000000 ESSER III - VIRTU...	1,429	0	0		
101-2113-6231-4060-4-42200-000000 ESSER III - SOC W...		3,470			
202-2122-6232-3060-4-42200-000000 ESSER III - GUIDA...		2,081			
101-1191-6211-3030-4-42200-000000 ESSER III - SUMM ...		592	0		
202-2111-6241-4020-4-42200-000000 ESSER III - MATH ...	6,125	7,515	0		
202-1195-6211-4060-4-42200-000000 ESSER III - VIRTU...	22,862	0	0		
202-2122-6232-3050-4-42200-000000 ESSER III - GUIDA...		1,893			
101-1191-6211-3050-4-42200-000000 ESSER III - SUMM ...		700	0		
101-2113-6231-5000-4-42200-000000 ESSER III - SOC W...		1,715			
101-2113-6232-1020-4-42200-000000 ESSER III - SOC W...		685			
101-2113-6232-3050-4-42200-000000 ESSER III - SOC W...		741			
202-2122-6241-3030-4-42200-000000 ESSER III - GUIDA...		7,515	0		
202-2111-6211-4080-4-42200-000000 ESSER III - MATH ...		10,948	0		
202-2111-6241-4060-4-42200-000000 ESSER III - MATH ...		7,974	0		
101-2113-6241-1050-4-42200-000000 ESSER III - SOC W...		15,148			
101-2113-6232-4020-4-42200-000000 ESSER III - SOC W...		353			
202-1195-6241-4060-4-42200-000000 ESSER III - INSUR...	14,472				
101-2113-6241-5000-4-42200-000000 ESSER III - SOC W...		4,488			
202-2122-6241-3000-4-42200-000000 ESSER III - GUIDA...		8,992			
101-2113-6232-4060-4-42200-000000 ESSER III - SOC W...		812			
101-2113-6241-5040-4-42200-000000 ESSER III - SOC W...		52			
101-2113-6221-5095-4-42200-000000 ESSER III - SOC W...		1,682			
202-2122-6232-4060-4-42200-000000 ESSER III - GUIDA...		800			
101-2113-6241-3050-4-42200-000000 ESSER III - SOC W...		1,439			
101-2113-6231-3030-4-42200-000000 ESSER III - SOC W...		3,043			
202-1195-6211-3060-4-42200-000000 ESSER III - VIRTU...		0	0		
202-2122-6241-5000-4-42200-000000 ESSER III - GUIDA...		7,553			
202-1195-6211-5000-4-42200-000000 ESSER III - VIRTU...	5,786	0	0		
202-2122-6232-4020-4-42200-000000 ESSER III - GUIDA...		782			
202-2111-6241-4080-4-42200-000000 ESSER III - MATH ...		7,595	0		
202-2122-6241-3050-4-42200-000000 ESSER III - GUIDA...		15,189			
202-2122-6241-4020-4-42200-000000 ESSER III - GUIDA...		7,974			
101-2113-6231-5095-4-42200-000000 ESSER III - SOC W...		1,518			
202-2122-6232-5040-4-42200-000000 ESSER III - GUIDA...		1,126			
202-2122-6232-4080-4-42200-000000 ESSER III - GUIDA...		1,159			
101-2113-6231-5090-4-42200-000000 ESSER III - SOC W...		3,801			
101-2113-6221-4040-4-42200-000000 ESSER III - SOC W...		1,896			
101-2113-6231-3060-4-42200-000000 ESSER III - SOC W...		4,059			
101-2113-6231-3000-4-42200-000000 ESSER III - SOC W...		4,313			
202-2122-6211-5040-4-42200-000000 ESSER III - GUIDA...		12,276			
202-2122-6241-5095-4-42200-000000 ESSER III - GUIDA...		7,595			
202-2122-6241-5020-4-42200-000000 ESSER III - GUIDA...		11,392			

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202-2122-6211-5080-4-42200-000000 ESSER III - GUIDA...		11,068			
101-2113-6232-5090-4-42200-000000 ESSER III - SOC W...		889			
101-2113-6232-4080-4-42200-000000 ESSER III - SOC W...		799			
101-2113-6232-5080-4-42200-000000 ESSER III - SOC W...		0			
202-2122-6211-4080-4-42200-000000 ESSER III - GUIDA...		12,641			
101-2113-6231-5080-4-42200-000000 ESSER III - SOC W...		0			
202-1195-6241-4040-4-42200-000000 ESSER III - INSUR...	18,646				
202-1195-6232-1080-4-42200-000000 ESSER III - VIRTU...		2,385	0		
202-2122-6211-5000-4-42200-000000 ESSER III - GUIDA...		9,102			
202-1111-6211-4060-4-42200-000000 ESSER III - MATH ...		10,509	0		
101-1191-6232-3000-4-42200-000000 ESSER III - SUMM ...		46	0		
101-2113-6221-1020-4-42200-000000 ESSER III - SOC W...		4,068			
101-2113-6232-1080-4-42200-000000 ESSER III - SOC W...		729			
202-1195-6211-4080-4-42200-000000 ESSER III - VIRTU...	14,342	0	0		
101-2113-6221-5090-4-42200-000000 ESSER III - SOC W...		5,432			
202-2122-6241-4060-4-42200-000000 ESSER III - GUIDA...		7,595			
101-2113-6221-5000-4-42200-000000 ESSER III - SOC W...		2,305			
202-1195-6232-4020-4-42200-000000 ESSER III - VIRTU...	0	0	0		
101-2113-6232-4040-4-42200-000000 ESSER III - SOC W...		353			
202-2122-6211-3050-4-42200-000000 ESSER III - GUIDA...		21,409			
101-2113-6232-3000-4-42200-000000 ESSER III - SOC W...		1,009			
202-2122-6211-4020-4-42200-000000 ESSER III - GUIDA...		8,021			
101-2113-6231-4020-4-42200-000000 ESSER III - SOC W...		1,510			
202-2122-6232-3030-4-42200-000000 ESSER III - GUIDA...		1,058	0		
202-1195-6232-3050-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2113-6241-4080-4-42200-000000 ESSER III - SOC W...		7,479			
101-2113-6241-5020-4-42200-000000 ESSER III - SOC W...		2,992			
202-1195-6241-5020-4-42200-000000 ESSER III - INSUR...	20,080				
101-2113-6232-5060-4-42200-000000 ESSER III - SOC W...		884			
202-2122-6221-4020-4-42200-000000 ESSER III - GUIDA...		534			
101-2113-6221-3050-4-42200-000000 ESSER III - SOC W...		3,801			
202-1195-6232-1050-4-42200-000000 ESSER III - VIRTU...		-76	0		
101-1191-6231-3060-4-42200-000000 ESSER III - SUMM ...		41	0		
202-2122-6211-5090-4-42200-000000 ESSER III - GUIDA...		8,673			
101-1191-6211-3060-4-42200-000000 ESSER III - SUMM ...		1,291	0		
101-2113-6221-1050-4-42200-000000 ESSER III - SOC W...		10,792			
202-2122-6211-3030-4-42200-000000 ESSER III - GUIDA...		12,890	0		
101-2113-6241-4040-4-42200-000000 ESSER III - SOC W...		3,443			
101-2113-6241-5080-4-42200-000000 ESSER III - SOC W...		0			
101-2113-6221-4060-4-42200-000000 ESSER III - SOC W...		4,359			
202-2122-6211-5060-4-42200-000000 ESSER III - GUIDA...		11,520			
101-2113-6221-3030-4-42200-000000 ESSER III - SOC W...		4,023			
202-1195-6211-3000-4-42200-000000 ESSER III - VIRTU...		0	0		
101-2113-6221-1080-4-42200-000000 ESSER III - SOC W...		4,034			
101-1191-6221-3030-4-42200-000000 ESSER III - SUMM ...		9	0		
101-2113-6221-5080-4-42200-000000 ESSER III - SOC W...		0			
202-2122-6232-3000-4-42200-000000 ESSER III - GUIDA...		2,048			
101-2113-6232-5095-4-42200-000000 ESSER III - SOC W...		355			
202-2122-6232-5020-4-42200-000000 ESSER III - GUIDA...		1,527			
101-2113-6221-5020-4-42200-000000 ESSER III - SOC W...		1,537			
202-2122-6241-5080-4-42200-000000 ESSER III - GUIDA...		7,595			
202-1195-6241-4020-4-42200-000000 ESSER III - INSUR...	0				
101-2113-6241-4060-4-42200-000000 ESSER III - SOC W...		7,595			
202-2122-6241-5090-4-42200-000000 ESSER III - GUIDA...		7,515			
202-1195-6241-5000-4-42200-000000 ESSER III - INSUR...	125				
202-2122-6232-5060-4-42200-000000 ESSER III - GUIDA...		1,024			

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202-2122-6211-4040-4-42200-000000 ESSER III - GUIDA...		8,948			
202-2122-6232-5090-4-42200-000000 ESSER III - GUIDA...		689			
202-2122-6211-5095-4-42200-000000 ESSER III - GUIDA...		9,508			
101-2113-6231-1080-4-42200-000000 ESSER III - SOC W...		3,117			
202-2122-6241-4040-4-42200-000000 ESSER III - GUIDA...		7,553			
202-2122-6211-5020-4-42200-000000 ESSER III - GUIDA...		17,023			
101-2113-6232-1050-4-42200-000000 ESSER III - SOC W...		2,039			
101-2113-6231-5020-4-42200-000000 ESSER III - SOC W...		1,143			
101-2113-6241-1080-4-42200-000000 ESSER III - SOC W...		7,595			
101-2113-6221-4020-4-42200-000000 ESSER III - SOC W...		1,896			
202-2122-6211-3060-4-42200-000000 ESSER III - GUIDA...		23,118			
6300 - Purchased Services		377,281	383,345	0	0
101-2558-6342-0000-4-42200-000000 ESSER III - SUMM ...				0	0
101-2558-6341-0000-4-42200-000000 ESSER III - SUMM ...		377,281	383,345		
6400 - Supplies and Materials	68,624	201,672	12,793		
101-1111-6412-4040-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5000-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5040-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5080-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5095-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5090-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5020-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-4080-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-2542-6481-0000-4-42200-000000 ESSER III - AIR Q...	53,924	142,872	12,793		
101-1111-6412-4060-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-5060-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
101-1111-6412-4020-4-42200-000000 ESSER III - IPADS...	1,336	5,345	0		
42201 - Teacher Retention - ESSER III			0	0	179,607
6200 - Employee Benefits			0	0	179,607
202-1111-6291-4020-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-4040-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-4060-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-4080-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5000-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5020-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5040-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5060-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5080-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5090-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1111-6291-5095-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1131-6291-3000-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1131-6291-3030-4-42201-000000 TEACHER RETENTION...			0	0	8,980
202-1131-6291-3050-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-1131-6291-3060-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-1151-6291-1020-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-1151-6291-1050-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-1151-6291-1080-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-1151-6291-6000-4-42201-000000 TEACHER RETENTION...			0	0	8,981
202-3512-6291-7500-4-42201-000000 TEACHER RETENTION...			0	0	8,981
42207 - ARP - Immediate Response Services Grant				98,141	96,095
6100 - Salaries				78,038	82,533
101-2132-6151-1020-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-1050-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333

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101-2132-6151-1080-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-3000-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-3030-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-3050-4-42207-000000 ARP IRS GRANT - F...				4,292	4,539
101-2132-6151-3060-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-4020-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-4040-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-4060-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-4080-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5000-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5020-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5040-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5060-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5080-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5090-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-5095-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
101-2132-6151-6000-4-42207-000000 ARP IRS GRANT - F...				4,097	4,333
6200 - Employee Benefits				19,545	13,562
101-2132-6221-1020-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-1050-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-1080-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-3000-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-3030-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-3050-4-42207-000000 ARP IRS GRANT - N...				323	0
101-2132-6221-3060-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-4020-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-4040-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-4060-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-4080-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5000-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5020-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5040-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5060-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5080-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5090-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-5095-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6221-6000-4-42207-000000 ARP IRS GRANT - N...				308	0
101-2132-6231-1020-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-1050-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-1080-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-3000-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-3030-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-3050-4-42207-000000 ARP IRS GRANT - S...				241	254
101-2132-6231-3060-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-4020-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-4040-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-4060-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-4080-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5000-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5020-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5040-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5060-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5080-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5090-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-5095-4-42207-000000 ARP IRS GRANT - S...				230	243
101-2132-6231-6000-4-42207-000000 ARP IRS GRANT - S...				230	243

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2132-6232-1020-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-1050-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-1080-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-3000-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-3030-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-3050-4-42207-000000 ARP IRS GRANT - M...				57	0
101-2132-6232-3060-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-4020-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-4040-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-4060-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-4080-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5000-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5020-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5040-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5060-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5080-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5090-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-5095-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6232-6000-4-42207-000000 ARP IRS GRANT - M...				54	0
101-2132-6241-1020-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-1050-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-1080-4-42207-000000 ARP IRS GRANT - I...				435	470
101-2132-6241-3000-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-3030-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-3050-4-42207-000000 ARP IRS GRANT - I...				455	491
101-2132-6241-3060-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-4020-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-4040-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-4060-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-4080-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5000-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5020-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5040-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5060-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5080-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5090-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-5095-4-42207-000000 ARP IRS GRANT - I...				434	469
101-2132-6241-6000-4-42207-000000 ARP IRS GRANT - I...				434	469
6300 - Purchased Services				558	0
101-2132-6343-1020-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-1050-4-42207-000004 ARP IRS GRANT - L...				107	0
101-2132-6343-1080-4-42207-000004 ARP IRS GRANT - L...				146	0
101-2132-6343-3000-4-42207-000004 ARP IRS GRANT - L...				84	0
101-2132-6343-3030-4-42207-000004 ARP IRS GRANT - L...				38	0
101-2132-6343-3050-4-42207-000004 ARP IRS GRANT - L...				43	0
101-2132-6343-3060-4-42207-000004 ARP IRS GRANT - L...				58	0
101-2132-6343-4020-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-4040-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-4060-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-4080-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5000-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5020-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5040-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5060-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5080-4-42207-000004 ARP IRS GRANT - L...				0	0
101-2132-6343-5090-4-42207-000004 ARP IRS GRANT - L...				0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2132-6343-5095-4-42207-000004 ARP IRS GRANT - L...				82	0
101-2132-6343-6000-4-42207-000004 ARP IRS GRANT - L...				0	0
42300 - CRRSA -Elementary And Secondary School Er	2,952,651		362	0	0
6100 - Salaries	2,294,835				
202-1111-6111-5080-4-42300-000000 ESSER II - FT CER...	211,139				
202-1111-6111-4040-4-42300-000000 ESSER II - FT CER...	185,435				
202-1111-6111-5020-4-42300-000000 ESSER II - FT CER...	228,296				
202-1111-6111-5095-4-42300-000000 ESSER II - FT CER...	232,089				
101-2525-6151-0000-4-42300-000000 ESSER II - FT CLA...	6,953				
202-1111-6111-5000-4-42300-000000 ESSER II - FT CER...	206,852				
202-1111-6111-4080-4-42300-000000 ESSER II - FT CER...	171,672				
202-1111-6111-4060-4-42300-000000 ESSER II - FT CER...	150,679				
202-1111-6111-5090-4-42300-000000 ESSER II - FT CER...	246,233				
202-1111-6111-5040-4-42300-000000 ESSER II - FT CER...	162,372				
202-1111-6111-4020-4-42300-000000 ESSER II - FT CER...	320,008				
202-1111-6111-5060-4-42300-000000 ESSER II - FT CER...	173,109				
6200 - Employee Benefits	657,816				
202-1111-6241-5020-4-42300-000000 ESSER II - INSURA...	29,004				
101-2525-6241-0000-4-42300-000000 ESSER II - INSURA...	598				
202-1111-6232-4020-4-42300-000000 ESSER II - MEDICA...	4,411				
202-1111-6232-5000-4-42300-000000 ESSER II - MEDICA...	2,896				
202-1111-6232-5060-4-42300-000000 ESSER II - MEDICA...	2,476				
202-1111-6241-4020-4-42300-000000 ESSER II - INSURA...	28,294				
202-1111-6241-4040-4-42300-000000 ESSER II - INSURA...	18,301				
202-1111-6211-4080-4-42300-000000 ESSER II - TCHR R...	27,979				
202-1111-6241-5040-4-42300-000000 ESSER II - INSURA...	21,148				
202-1111-6232-5080-4-42300-000000 ESSER II - MEDICA...	3,049				
202-1111-6211-5060-4-42300-000000 ESSER II - TCHR R...	28,170				
202-1111-6232-5095-4-42300-000000 ESSER II - MEDICA...	3,298				
202-1111-6232-4040-4-42300-000000 ESSER II - MEDICA...	2,685				
101-2525-6231-0000-4-42300-000000 ESSER II - SOC SE...	356				
202-1111-6211-4020-4-42300-000000 ESSER II - TCHR R...	50,320				
202-1111-6241-4080-4-42300-000000 ESSER II - INSURA...	21,473				
202-1111-6232-5020-4-42300-000000 ESSER II - MEDICA...	3,255				
202-1111-6232-4080-4-42300-000000 ESSER II - MEDICA...	2,377				
202-1111-6211-5040-4-42300-000000 ESSER II - TCHR R...	26,539				
202-1111-6211-5080-4-42300-000000 ESSER II - TCHR R...	34,195				
202-1111-6241-4060-4-42300-000000 ESSER II - INSURA...	21,170				
202-1111-6241-5060-4-42300-000000 ESSER II - INSURA...	21,465				
101-2525-6221-0000-4-42300-000000 ESSER II - NON-TC...	518				
202-1111-6241-5090-4-42300-000000 ESSER II - INSURA...	25,677				
202-1111-6211-5090-4-42300-000000 ESSER II - TCHR R...	39,046				
202-1111-6241-5095-4-42300-000000 ESSER II - INSURA...	29,042				
202-1111-6211-4040-4-42300-000000 ESSER II - TCHR R...	29,508				
202-1111-6211-4060-4-42300-000000 ESSER II - TCHR R...	24,889				
202-1111-6232-5040-4-42300-000000 ESSER II - MEDICA...	2,235				
202-1111-6232-5090-4-42300-000000 ESSER II - MEDICA...	3,518				
202-1111-6211-5000-4-42300-000000 ESSER II - TCHR R...	32,058				
202-1111-6241-5080-4-42300-000000 ESSER II - INSURA...	24,994				
202-1111-6232-4060-4-42300-000000 ESSER II - MEDICA...	2,164				
202-1111-6211-5095-4-42300-000000 ESSER II - TCHR R...	37,810				
202-1111-6241-5000-4-42300-000000 ESSER II - INSURA...	14,778				
101-2525-6232-0000-4-42300-000000 ESSER II - MEDICA...	83				
202-1111-6211-5020-4-42300-000000 ESSER II - TCHR R...	38,039				
6300 - Purchased Services			362	0	0

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202-1195-6311-1020-4-42300-000000 ESSER II - STUDEN...			362	0	0
42301 - Teacher Retention - ESSER III			0	179,484	0
6200 - Employee Benefits			0	179,484	0
202-1111-6291-4020-4-42301-000000 TEACHER RETENTION...			0	6,273	0
202-1111-6291-4040-4-42301-000000 TEACHER RETENTION...			0	8,856	0
202-1111-6291-4060-4-42301-000000 TEACHER RETENTION...			0	6,185	0
202-1111-6291-4080-4-42301-000000 TEACHER RETENTION...			0	11,193	0
202-1111-6291-5000-4-42301-000000 TEACHER RETENTION...			0	10,209	0
202-1111-6291-5020-4-42301-000000 TEACHER RETENTION...			0	17,690	0
202-1111-6291-5040-4-42301-000000 TEACHER RETENTION...			0	8,856	0
202-1111-6291-5060-4-42301-000000 TEACHER RETENTION...			0	738	0
202-1111-6291-5080-4-42301-000000 TEACHER RETENTION...			0	6,519	0
202-1111-6291-5090-4-42301-000000 TEACHER RETENTION...			0	9,551	0
202-1111-6291-5095-4-42301-000000 TEACHER RETENTION...			0	13,341	0
202-1131-6291-3000-4-42301-000000 TEACHER RETENTION...			0	2,460	0
202-1131-6291-3030-4-42301-000000 TEACHER RETENTION...			0	4,059	0
202-1131-6291-3050-4-42301-000000 TEACHER RETENTION...			0	11,439	0
202-1131-6291-3060-4-42301-000000 TEACHER RETENTION...			0	19,004	0
202-1151-6291-1020-4-42301-000000 TEACHER RETENTION...			0	8,118	0
202-1151-6291-1050-4-42301-000000 TEACHER RETENTION...			0	17,957	0
202-1151-6291-1080-4-42301-000000 TEACHER RETENTION...			0	14,822	0
202-1151-6291-6000-4-42301-000000 TEACHER RETENTION...			0	2,214	0
202-3512-6291-7500-4-42301-000000 TEACHER RETENTION...			0	0	0
42302 - Grow Your Own - ESSER II			9,900	0	0
6300 - Purchased Services			9,900	0	0
101-3911-6398-0000-4-42302-000000 GROW YOUR OWN GRA...			9,900	0	0
42400 - CARES ESSER Funds	207,888	0	1,508	0	0
5400 - Revenue From Federal Sources	0				
404-0000-5424-0000-4-42400-000001 CARES - ESSER FUN...	0				
6100 - Salaries	128,674	0			
202-1131-6111-3060-4-42400-000000 CARES - FT CERT S...	8,447	0			
202-1151-6111-1020-4-42400-000000 CARES - FT CERT S...	5,570	0			
202-1131-6111-3000-4-42400-000000 CARES - FT CERT S...	7,987	0			
202-1111-6111-5090-4-42400-000000 CARES - FT CERT S...	5,315	0			
202-1111-6122-5080-4-42400-000000 CARES - PT CERT S...	192	0			
202-1111-6111-5020-4-42400-000000 CARES - FT CERT S...	5,402	0			
202-1111-6122-4080-4-42400-000000 CARES - PT CERT S...	0	0			
202-1111-6122-4020-4-42400-000000 CARES - PT CERT S...	117	0			
202-1111-6111-4020-4-42400-000000 CARES - FT CERT S...	4,820	0			
202-1111-6111-5095-4-42400-000000 CARES - FT CERT S...	4,456	0			
202-1111-6111-5000-4-42400-000000 CARES - FT CERT S...	4,423	0			
202-1111-6122-5095-4-42400-000000 CARES - PT CERT S...	174	0			
202-1111-6122-5000-4-42400-000000 CARES - PT CERT S...	216	0			
202-1151-6111-1050-4-42400-000000 CARES - FT CERT S...	18,704	0			
202-1111-6122-4060-4-42400-000000 CARES - PT CERT S...	283	0			
202-1111-6111-5080-4-42400-000000 CARES - FT CERT S...	4,808	0			
202-1151-6111-1080-4-42400-000000 CARES - FT CERT S...	18,503	0			
202-1131-6111-3050-4-42400-000000 CARES - FT CERT S...	8,080	0			
202-1111-6111-4060-4-42400-000000 CARES - FT CERT S...	3,817	0			
202-1111-6111-4080-4-42400-000000 CARES - FT CERT S...	4,442	0			
202-1111-6111-5060-4-42400-000000 CARES - FT CERT S...	4,737	0			
202-1131-6111-3030-4-42400-000000 CARES - FT CERT S...	8,274	0			

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202-1111-6111-4040-4-42400-000000 CARES - FT CERT S...	4,857	0			
202-1111-6111-5040-4-42400-000000 CARES - FT CERT S...	4,747	0			
202-1111-6122-4040-4-42400-000000 CARES - PT CERT S...	197	0			
202-1111-6122-5040-4-42400-000000 CARES - PT CERT S...	107	0			
6200 - Employee Benefits	35,256	0			
202-1131-6241-3000-4-42400-000000 CARES - INSURANCE	866	0			
202-1111-6232-5000-4-42400-000000 CARES - MEDICARE	65	0			
202-1111-6211-5060-4-42400-000000 CARES - TCHR RETI...	747	0			
202-1151-6241-1020-4-42400-000000 CARES - INSURANCE	513	0			
202-1111-6211-4020-4-42400-000000 CARES - TCHR RETI...	790	0			
202-1131-6211-3060-4-42400-000000 CARES - TCHR RETI...	1,343	0			
202-1111-6211-5020-4-42400-000000 CARES - TCHR RETI...	866	0			
202-1111-6241-5020-4-42400-000000 CARES - INSURANCE	577	0			
202-1151-6241-1080-4-42400-000000 CARES - INSURANCE	1,666	0			
202-1111-6211-5090-4-42400-000000 CARES - TCHR RETI...	832	0			
202-1111-6232-5060-4-42400-000000 CARES - MEDICARE	67	0			
202-1111-6211-5040-4-42400-000000 CARES - TCHR RETI...	776	0			
202-1111-6211-4060-4-42400-000000 CARES - TCHR RETI...	659	0			
202-1131-6241-3030-4-42400-000000 CARES - INSURANCE	810	0			
202-1131-6241-3050-4-42400-000000 CARES - INSURANCE	807	0			
202-1151-6232-1050-4-42400-000000 CARES - MEDICARE	259	0			
202-1111-6211-4080-4-42400-000000 CARES - TCHR RETI...	714	0			
202-1111-6241-4080-4-42400-000000 CARES - INSURANCE	488	0			
202-1111-6211-5095-4-42400-000000 CARES - TCHR RETI...	743	0			
202-1151-6211-1020-4-42400-000000 CARES - TCHR RETI...	879	0			
202-1111-6241-4020-4-42400-000000 CARES - INSURANCE	525	0			
202-1111-6241-5080-4-42400-000000 CARES - INSURANCE	482	0			
202-1131-6211-3030-4-42400-000000 CARES - TCHR RETI...	1,310	0			
202-1111-6232-5040-4-42400-000000 CARES - MEDICARE	67	0			
202-1131-6241-3060-4-42400-000000 CARES - INSURANCE	855	0			
202-1131-6232-3050-4-42400-000000 CARES - MEDICARE	114	0			
202-1111-6232-5020-4-42400-000000 CARES - MEDICARE	77	0			
202-1131-6211-3050-4-42400-000000 CARES - TCHR RETI...	1,281	0			
202-1111-6241-5040-4-42400-000000 CARES - INSURANCE	509	0			
202-1111-6211-5080-4-42400-000000 CARES - TCHR RETI...	793	0			
202-1131-6232-3030-4-42400-000000 CARES - MEDICARE	116	0			
202-1111-6241-4040-4-42400-000000 CARES - INSURANCE	519	0			
202-1111-6211-5000-4-42400-000000 CARES - TCHR RETI...	745	0			
202-1111-6241-5000-4-42400-000000 CARES - INSURANCE	510	0			
202-1151-6211-1080-4-42400-000000 CARES - TCHR RETI...	2,919	0			
202-1111-6232-4060-4-42400-000000 CARES - MEDICARE	58	0			
202-1111-6241-5060-4-42400-000000 CARES - INSURANCE	433	0			
202-1111-6241-5095-4-42400-000000 CARES - INSURANCE	504	0			
202-1131-6211-3000-4-42400-000000 CARES - TCHR RETI...	1,279	0			
202-1131-6232-3060-4-42400-000000 CARES - MEDICARE	120	0			
202-1151-6211-1050-4-42400-000000 CARES - TCHR RETI...	2,973	0			
202-1111-6232-4080-4-42400-000000 CARES - MEDICARE	62	0			
202-1111-6241-4060-4-42400-000000 CARES - INSURANCE	448	0			
202-1111-6232-5080-4-42400-000000 CARES - MEDICARE	70	0			
202-1111-6241-5090-4-42400-000000 CARES - INSURANCE	562	0			
202-1111-6232-4020-4-42400-000000 CARES - MEDICARE	69	0			
202-1111-6232-5090-4-42400-000000 CARES - MEDICARE	75	0			
202-1131-6232-3000-4-42400-000000 CARES - MEDICARE	112	0			
202-1111-6211-4040-4-42400-000000 CARES - TCHR RETI...	807	0			
202-1151-6232-1080-4-42400-000000 CARES - MEDICARE	272	0			
202-1111-6232-4040-4-42400-000000 CARES - MEDICARE	71	0			

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202-1151-6241-1050-4-42400-000000 CARES - INSURANCE	1,907	0			
202-1151-6232-1020-4-42400-000000 CARES - MEDICARE	78	0			
202-1111-6232-5095-4-42400-000000 CARES - MEDICARE	65	0			
6300 - Purchased Services	258	0	1,508	0	0
202-1195-6311-1020-4-42400-000000 ESSER I - STUDENT...			1,508	0	0
101-3711-6363-0000-4-42400-000000 CARES - NP - PRIN...	258	0	0	0	0
6400 - Supplies and Materials	39,747	0	0	0	0
101-3711-6411-0000-4-42400-000000 CARES - NP - SUPP...	7,293	0	0	0	0
101-3711-6412-0000-4-42400-000000 CARES - NP - TECH...	30,618	0	0	0	0
101-1111-6411-5000-4-42400-000000 CARES ESSER I - S...	359				
101-1111-6411-5095-4-42400-000000 CARES ESSER I - S...	67				
101-1131-6411-3000-4-42400-000000 CARES ESSER I - S...	201				
101-1111-6411-5090-4-42400-000000 CARES ESSER I - S...	134				
101-1131-6411-3030-4-42400-000000 CARES ESSER I - S...	134				
101-1131-6411-3060-4-42400-000000 CARES ESSER I - S...	134				
101-1151-6411-1050-4-42400-000000 CARES ESSER I - S...	741				
101-1111-6411-5040-4-42400-000000 CARES ESSER I - S...	67				
6500 - Capital Outlay	3,953				
404-3711-6543-0000-4-42400-000000 CARES - NP - TECH...	3,953				
42404 - Teacher Retention - ESSER I			83,149	0	0
6100 - Salaries			0	0	0
202-1111-6131-4020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-4040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-4060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-4080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5090-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-5095-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6131-6000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6131-3000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6131-3030-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6131-3050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6131-3060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6131-1020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6131-1050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6131-1080-4-42404-000000 TEACHER RETENTION...			0	0	0
101-2641-6151-0000-4-42404-000000 TEACHER RETENTION...			0	0	0
6200 - Employee Benefits			83,149	0	0
202-1111-6211-4020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-4040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-4060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-4080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5090-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-5095-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6211-6000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6211-3000-4-42404-000000 TEACHER RETENTION...			0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
202-1131-6211-3030-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6211-3050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6211-3060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6211-1020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6211-1050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6211-1080-4-42404-000000 TEACHER RETENTION...			0	0	0
101-2641-6221-0000-4-42404-000000 TEACHER RETENTION...			0	0	0
101-2641-6231-0000-4-42404-000000 TEACHER RETENTION...			0	0	0
101-2641-6232-0000-4-42404-000000 TEACHER RETENTION...			0	0	0
101-2641-6241-0000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-4020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-4040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-4060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-4080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5040-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5090-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-5095-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6232-6000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6291-4020-4-42404-000000 TEACHER RETENTION...			956	0	0
202-1111-6291-4040-4-42404-000000 TEACHER RETENTION...			7,250	0	0
202-1111-6291-4060-4-42404-000000 TEACHER RETENTION...			1,600	0	0
202-1111-6291-4080-4-42404-000000 TEACHER RETENTION...			3,625	0	0
202-1111-6291-5000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1111-6291-5020-4-42404-000000 TEACHER RETENTION...			5,400	0	0
202-1111-6291-5040-4-42404-000000 TEACHER RETENTION...			4,350	0	0
202-1111-6291-5060-4-42404-000000 TEACHER RETENTION...			725	0	0
202-1111-6291-5080-4-42404-000000 TEACHER RETENTION...			4,350	0	0
202-1111-6291-5090-4-42404-000000 TEACHER RETENTION...			7,236	0	0
202-1111-6291-5095-4-42404-000000 TEACHER RETENTION...			6,723	0	0
202-1111-6291-6000-4-42404-000000 TEACHER RETENTION...			2,900	0	0
202-1131-6232-3000-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6232-3030-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6232-3050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6232-3060-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1131-6291-3000-4-42404-000000 TEACHER RETENTION...			6,318	0	0
202-1131-6291-3030-4-42404-000000 TEACHER RETENTION...			3,625	0	0
202-1131-6291-3050-4-42404-000000 TEACHER RETENTION...			7,863	0	0
202-1131-6291-3060-4-42404-000000 TEACHER RETENTION...			1,450	0	0
202-1151-6232-1020-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6232-1050-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6232-1080-4-42404-000000 TEACHER RETENTION...			0	0	0
202-1151-6291-1020-4-42404-000000 TEACHER RETENTION...			2,763	0	0
202-1151-6291-1050-4-42404-000000 TEACHER RETENTION...			10,150	0	0
202-1151-6291-1080-4-42404-000000 TEACHER RETENTION...			5,865	0	0
202-3512-6291-7500-4-42404-000000 TEACHER RETENTION...			0	0	0
42501 - CARES Transp Supplement	190,531	6,249	0	0	0
6300 - Purchased Services	190,531	398			
101-3711-6311-0000-4-42501-000000 CARES - NP - TUIT...		398			
101-2558-6342-0000-4-42501-000000 CARES - CONTR TRA...	190,531				
6400 - Supplies and Materials	0	5,851	0	0	0
101-3711-6411-0000-4-42501-000000 CARES - NP - SUPP...	0	1,666	0	0	0

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101-3711-6412-0000-4-42501-000000 CARES - NP - SUPP...		4,185	0	0	0
42600 - Parent Reimbursement Grant - (GEER II)			5,800	182	0
6400 - Supplies and Materials			5,800	182	0
101-1391-6411-1020-4-42600-000000 GEER II PARENT RM...			0	182	0
101-1391-6411-1050-4-42600-000000 GEER II PARENT RM...			5,298	0	0
101-1391-6411-1080-4-42600-000000 GEER II PARENT RM...			501	0	0
42800 - CARES Student Access - CRF	61,475				
6400 - Supplies and Materials	61,475				
101-1111-6412-4040-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-4060-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5090-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5095-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1131-6412-3050-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-4080-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1131-6412-3000-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1131-6412-3030-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5040-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-4020-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5080-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5020-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5000-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1151-6412-1080-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1151-6412-1050-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1111-6412-5060-4-42800-000000 CARES STUDENT ACC...	3,616				
101-1131-6412-3060-4-42800-000000 CARES STUDENT ACC...	3,616				
42804 - CARES - CRF Funds	815,084				
6300 - Purchased Services	95,096				
202-1911-6311-1080-4-42804-000000 CARES CRF - STUDE...	16,525				
202-1911-6311-4040-4-42804-000000 CARES CRF - STUDE...	22,839				
202-1911-6311-3050-4-42804-000000 CARES CRF - STUDE...	16,566				
202-1911-6311-5080-4-42804-000000 CARES CRF - STUDE...	1,700				
107-2561-6319-0000-4-42804-000000 CARES CRF - PROF ...	995				
202-1911-6311-4020-4-42804-000000 CARES CRF - STUDE...	6,300				
101-3911-6319-0000-4-42804-000000 CARES CRF - PROF ...	2,661				
202-1911-6311-4060-4-42804-000000 CARES CRF - STUDE...	2,750				
101-2542-6334-0000-4-42804-000000 CARES CRF - EQUIP...	1,530				
101-2633-6363-0000-4-42804-000000 CARES CRF - PRINT...	1,934				
202-1911-6311-5095-4-42804-000000 CARES CRF - STUDE...	18,900				
202-1911-6311-1020-4-42804-000000 CARES CRF - STUDE...	1,304				
202-1911-6311-4080-4-42804-000000 CARES CRF - STUDE...	1,092				
6400 - Supplies and Materials	719,988				
101-1111-6411-4020-4-42804-000000 CARES CRF - SUPPL...	194				
101-1111-6411-4040-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1111-6431-5090-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-2911-6411-0000-4-42804-000000 CARES CRF - SUPPL...	12,943				
101-1191-6411-5000-4-42804-000000 CARES CRF - SUPPL...	525				
101-1195-6412-4040-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1195-6412-4080-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1195-6412-5020-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1191-6411-4080-4-42804-000000 CARES CRF - SUPPL...	525				
101-1195-6412-3060-4-42804-000000 CARES CRF - TECH ...	483				
101-1195-6412-4020-4-42804-000000 CARES CRF - TECH ...	7,759				

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101-1195-6412-3050-4-42804-000000 CARES CRF - TECH ...	483				
101-1111-6431-4040-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1111-6411-4060-4-42804-000000 CARES CRF - SUPPL...	194				
101-1111-6431-5060-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1191-6411-5020-4-42804-000000 CARES CRF - SUPPL...	518				
101-1111-6411-5080-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1195-6412-5000-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1131-6412-3060-4-42804-000000 CARES CRF - TECH ...	973				
101-1111-6411-5095-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-2549-6411-0000-4-42804-000000 CARES CRF - SUPPL...	40,913				
101-2633-6411-0000-4-42804-000000 CARES CRF - SUPPL...	9,000				
101-1131-6412-3000-4-42804-000000 CARES CRF - TECH ...	899				
101-1195-6412-5090-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1195-6412-5040-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1151-6412-1020-4-42804-000000 CARES CRF - TECH ...	825				
101-1111-6411-5060-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1111-6411-5000-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1111-6431-5000-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1195-6412-5080-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1111-6431-5040-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1111-6431-4020-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1111-6411-5090-4-42804-000000 CARES CRF - SUPPL...	194				
101-1111-6431-4060-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1111-6431-5080-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1191-6411-4040-4-42804-000000 CARES CRF - SUPPL...	525				
101-1111-6431-5020-4-42804-000000 CARES CRF - TEXTB...	22,635				
107-2561-6411-0000-4-42804-000000 CARES CRF - SUPPL...	1,549				
101-1191-6411-4020-4-42804-000000 CARES CRF - SUPPL...	525				
101-1151-6412-1050-4-42804-000000 CARES CRF - TECH ...	2,080				
101-2331-6412-0000-4-42804-000000 CARES CRF - TECH ...	111,673				
101-1151-6412-1080-4-42804-000000 CARES CRF - TECH ...	2,154				
101-1195-6412-3030-4-42804-000000 CARES CRF - TECH ...	483				
101-1111-6411-5020-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1111-6411-4080-4-42804-000000 CARES CRF - SUPPL...	194				
101-1195-6412-1050-4-42804-000000 CARES CRF - TECH ...	2,246				
101-1191-6411-5090-4-42804-000000 CARES CRF - SUPPL...	525				
101-1195-6412-3000-4-42804-000000 CARES CRF - TECH ...	483				
101-1111-6411-5040-4-42804-000000 CARES CRF - SUPPL...	2,144				
101-1191-6411-5060-4-42804-000000 CARES CRF - SUPPL...	525				
101-2542-6411-0000-4-42804-000000 CARES CRF - SUPPL...	175,443				
101-1195-6412-1080-4-42804-000000 CARES CRF - TECH ...	2,246				
101-1131-6412-3050-4-42804-000000 CARES CRF - TECH ...	809				
101-1111-6431-4080-4-42804-000000 CARES CRF - TEXTB...	22,635				
101-1191-6411-5095-4-42804-000000 CARES CRF - SUPPL...	525				
101-1195-6412-5095-4-42804-000000 CARES CRF - TECH ...	7,758				
101-1195-6412-4060-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1195-6412-5060-4-42804-000000 CARES CRF - TECH ...	7,759				
101-1111-6431-5095-4-42804-000000 CARES CRF - TEXTB...	22,635				
43703 - Special Education High Need Fund - Feder	11,493	4,848	5,412	0	0
6100 - Salaries	0	0	0		
202-1221-6111-0000-4-43703-000000 SPED - FT CERT SA...	0	0	0		
6300 - Purchased Services	11,493	4,848	5,412	0	0
202-1933-6311-1080-4-43703-000000 SPED HIGH NEED - ...	11,493	4,848	5,412	0	0
43900 - ARP -IDEA 611 Entitlement Funds			564,543	0	0

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6100 - Salaries			440,281	0	0
202-1221-6111-1050-4-43900-000000 ARP IDEA 611 - FT...			199,186	0	0
202-1221-6111-1080-4-43900-000000 ARP IDEA 611 - FT...			46,624	0	0
202-1221-6111-3000-4-43900-000000 ARP IDEA 611 - FT...			58,818	0	0
202-1221-6111-3060-4-43900-000000 ARP IDEA 611 - FT...			47,636	0	0
202-1221-6111-6000-4-43900-000000 ARP IDEA 611 - FT...			77,917	0	0
202-1224-6111-4020-4-43900-000000 ARP 611 PROP SHAR...			10,100	0	0
6200 - Employee Benefits			124,262	0	0
202-1221-6211-1050-4-43900-000000 ARP IDEA 611 - TC...			32,346	0	0
202-1221-6211-1080-4-43900-000000 ARP IDEA 611 - TC...			6,775	0	0
202-1221-6211-3000-4-43900-000000 ARP IDEA 611 - TC...			9,708	0	0
202-1221-6211-3060-4-43900-000000 ARP IDEA 611 - TC...			7,765	0	0
202-1221-6211-6000-4-43900-000000 ARP IDEA 611 - TC...			12,418	0	0
202-1224-6211-4020-4-43900-000000 ARP 611 PROP SHAR...			1,637	0	0
202-1221-6232-1050-4-43900-000000 ARP IDEA 611 - ME...			2,868	0	0
202-1221-6232-1080-4-43900-000000 ARP IDEA 611 - ME...			676	0	0
202-1221-6232-3000-4-43900-000000 ARP IDEA 611 - ME...			814	0	0
202-1221-6232-3060-4-43900-000000 ARP IDEA 611 - ME...			674	0	0
202-1221-6232-6000-4-43900-000000 ARP IDEA 611 - ME...			1,113	0	0
202-1221-6241-1050-4-43900-000000 ARP IDEA 611 - IN...			24,051	0	0
202-1221-6241-1080-4-43900-000000 ARP IDEA 611 - IN...			122	0	0
202-1221-6241-3000-4-43900-000000 ARP IDEA 611 - IN...			8,155	0	0
202-1221-6241-3060-4-43900-000000 ARP IDEA 611 - IN...			6,070	0	0
202-1221-6241-6000-4-43900-000000 ARP IDEA 611 - IN...			7,741	0	0
202-1224-6232-4020-4-43900-000000 ARP 611 PROP SHAR...			134	0	0
202-1224-6241-4020-4-43900-000000 ARP 611 PROP SHAR...			1,194	0	0

44100 - IDEA Entitlement Funds	2,221,574	2,225,460	2,346,737	2,491,683	2,574,244
6100 - Salaries	1,740,826	1,742,995	1,839,771	1,949,421	2,003,417
202-1221-6111-6000-4-44100-000000 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-1020-4-44100-000100 IDEA - FT CERT SA...	144,058	69,430	111,070	78,504	80,679
202-1221-6111-1050-4-44100-000100 IDEA - FT CERT SA...	275,223	315,455	289,644	375,986	386,401
202-1221-6111-1080-4-44100-000100 IDEA - FT CERT SA...	278,495	302,159	295,524	314,030	322,729
202-1221-6111-3000-4-44100-000100 IDEA - FT CERT SA...	70,352	204,315	147,157	200,220	205,766
202-1221-6111-3030-4-44100-000100 IDEA - FT CERT SA...	76,556	78,017	80,971	82,652	84,941
202-1221-6111-3050-4-44100-000100 IDEA - FT CERT SA...	64,771	65,772	68,343	69,627	71,556
202-1221-6111-3060-4-44100-000100 IDEA - FT CERT SA...	104,346	108,252	203,996	205,151	210,834
202-1221-6111-4020-4-44100-000100 IDEA - FT CERT SA...	78,622	0	74,314	0	0
202-1221-6111-4040-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-4060-4-44100-000100 IDEA - FT CERT SA...	79,061	79,629	115,235	103,689	106,561
202-1221-6111-4080-4-44100-000100 IDEA - FT CERT SA...	75,079	76,205	79,519	81,170	83,418
202-1221-6111-5000-4-44100-000100 IDEA - FT CERT SA...	57,593	0	0	43,976	45,194
202-1221-6111-5020-4-44100-000100 IDEA - FT CERT SA...	144,494	147,657	76,421	78,036	80,198
202-1221-6111-5040-4-44100-000100 IDEA - FT CERT SA...	76,737	77,347	80,486	82,757	85,049
202-1221-6111-5060-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-5080-4-44100-000100 IDEA - FT CERT SA...	80,394	81,600	84,385	86,350	88,742
202-1221-6111-5090-4-44100-000100 IDEA - FT CERT SA...	69,925	71,061	73,775	75,324	77,410
202-1221-6111-5095-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1224-6111-4040-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-4060-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-4080-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-5000-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-5020-4-44100-000000 SPED PROP SHARE -...	5,920	6,009	5,893	7,194	7,393
202-1224-6111-5040-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-5060-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-5080-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394

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202-1224-6111-5090-4-44100-000000 SPED PROP SHARE -...	5,919	6,008	5,893	7,195	7,394
202-1224-6111-5095-4-44100-000000 SPED PROP SHARE -...	5,926	6,015	5,895	7,195	7,394
202-1224-6111-4020-4-44100-000000 SPED PROP SHARE -...	5,919	6,008			
202-2191-6111-3050-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-3030-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-2191-6111-4040-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2152-6111-4020-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1224-6111-0000-4-44100-000000 SPED PROP SH - FT...	0	0	0		
202-2191-6111-4020-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-1080-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-2152-6111-3000-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6122-1080-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6122-3060-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6122-3030-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-4060-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6122-5060-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6122-4040-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-1080-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-5040-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-5000-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-4080-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-4060-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-2191-6111-3060-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2191-6111-5000-4-44100-000000 IDEA - FT CERT SA...	0	0			
101-1221-6161-5000-4-44100-000100 IDEA - PT CLASS S...	0	0			
202-1221-6122-5095-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6122-5020-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-5060-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6122-5080-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-1020-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-6000-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-5080-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-5000-4-44100-000000 IDEA - CERT SAL B...	0	0			
101-1221-6161-4080-4-44100-000100 IDEA - PT CLASS S...	0	0			
202-2152-6111-4080-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-5060-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-2191-6111-5020-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2191-6111-5090-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2152-6111-3030-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-3000-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-5090-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-2191-6111-5080-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2152-6111-3060-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-5020-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-1050-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-3060-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-4080-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-5095-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6122-3050-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6131-4020-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-5095-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6131-4040-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-1050-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6131-4080-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-5040-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-5040-4-44100-000000 IDEA - FT CERT SA...	0	0			

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202-1221-6122-4020-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-3030-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-3050-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-3000-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2152-6111-3050-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-1221-6131-7500-4-44100-000000 IDEA - CERT SAL B...	0	0			
202-1221-6122-4060-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-1221-6122-5090-4-44100-000100 IDEA - PT CERT SA...	0	0			
202-2191-6111-1050-4-44100-000000 IDEA - FT CERT SA...	0	0			
202-2191-6111-3000-4-44100-000000 IDEA - FT CERT SA...	0	0			
6200 - Employee Benefits	480,748	482,465	506,966	542,262	570,827
202-1221-6211-1050-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-1080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4040-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5020-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5040-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5090-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5095-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-6000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-1020-4-44100-000100 IDEA - TCHR RETIR...	22,996	11,161	17,772	12,663	13,111
202-1221-6211-1050-4-44100-000100 IDEA - TCHR RETIR...	43,747	50,315	46,006	59,743	61,858
202-1221-6211-1080-4-44100-000100 IDEA - TCHR RETIR...	44,489	47,641	45,224	48,667	50,390
202-1221-6211-3000-4-44100-000100 IDEA - TCHR RETIR...	11,250	32,879	23,981	32,379	33,525
202-1221-6211-3030-4-44100-000100 IDEA - TCHR RETIR...	11,977	12,234	12,643	12,962	13,421
202-1221-6211-3050-4-44100-000100 IDEA - TCHR RETIR...	10,438	10,607	11,022	11,297	11,697
202-1221-6211-3060-4-44100-000100 IDEA - TCHR RETIR...	17,179	17,789	33,003	33,278	34,456
202-1221-6211-4020-4-44100-000100 IDEA - TCHR RETIR...	12,449	0	11,877	0	0
202-1221-6211-4040-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4060-4-44100-000100 IDEA - TCHR RETIR...	12,513	12,621	18,940	16,695	17,286
202-1221-6211-4080-4-44100-000100 IDEA - TCHR RETIR...	11,926	12,110	12,626	12,943	13,401
202-1221-6211-5000-4-44100-000100 IDEA - TCHR RETIR...	9,340	0	0	7,080	7,331
202-1221-6211-5020-4-44100-000100 IDEA - TCHR RETIR...	23,008	23,419	12,181	12,393	12,832
202-1221-6211-5040-4-44100-000100 IDEA - TCHR RETIR...	12,119	12,246	12,696	13,049	13,511
202-1221-6211-5060-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5080-4-44100-000100 IDEA - TCHR RETIR...	12,701	12,857	13,345	13,702	14,187
202-1221-6211-5090-4-44100-000100 IDEA - TCHR RETIR...	11,125	11,365	11,769	12,092	12,520
202-1221-6211-5095-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1224-6211-4040-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-4060-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-4080-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-5000-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-5020-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,164	1,205
202-1224-6211-5040-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-5060-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-5080-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206
202-1224-6211-5090-4-44100-000000 SPED PROP SHARE -...	954	970	955	1,165	1,206

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202-1224-6211-5095-4-44100-000000 SPED PROP SHARE -...	955	971	956	1,165	1,206
202-1221-6221-7500-4-44100-000000 IDEA - NON-TCHR R...	0	0	0	0	0
202-1221-6221-4080-4-44100-000100 IDEA - NON-TCHR R...	0	0	0	0	0
202-1221-6231-1080-4-44100-000100 IDEA - SOC SEC	0	0	0	0	0
202-1221-6232-1020-4-44100-000100 IDEA - MEDICARE -...	1,841	980	1,574	1,129	1,180
202-1221-6232-1050-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-1050-4-44100-000100 IDEA - MEDICARE -...	3,902	4,496	4,107	5,396	5,639
202-1221-6232-1080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-1080-4-44100-000100 IDEA - MEDICARE -...	3,682	4,191	4,020	4,469	4,670
202-1221-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3000-4-44100-000100 IDEA - MEDICARE -...	1,006	2,927	1,839	2,886	3,016
202-1221-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3030-4-44100-000100 IDEA - MEDICARE -...	1,103	1,124	1,167	1,191	1,245
202-1221-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3050-4-44100-000100 IDEA - MEDICARE -...	917	954	991	1,012	1,058
202-1221-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3060-4-44100-000100 IDEA - MEDICARE -...	1,498	1,560	2,921	2,963	3,096
202-1221-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4020-4-44100-000100 IDEA - MEDICARE -...	1,119	0	1,051	0	0
202-1221-6232-4040-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4040-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4060-4-44100-000100 IDEA - MEDICARE -...	1,138	1,146	1,641	1,476	1,542
202-1221-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4080-4-44100-000100 IDEA - MEDICARE -...	1,024	1,068	1,112	1,127	1,178
202-1221-6232-5000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5000-4-44100-000100 IDEA - MEDICARE -...	826	0	0	630	658
202-1221-6232-5020-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5020-4-44100-000100 IDEA - MEDICARE -...	1,997	2,033	1,023	1,073	1,121
202-1221-6232-5040-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5040-4-44100-000100 IDEA - MEDICARE -...	1,073	1,089	1,134	1,173	1,226
202-1221-6232-5060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5060-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5080-4-44100-000100 IDEA - MEDICARE -...	1,131	1,082	1,119	1,149	1,201
202-1221-6232-5090-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5090-4-44100-000100 IDEA - MEDICARE -...	992	1,004	1,031	1,055	1,102
202-1221-6232-5095-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5095-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-6000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-7500-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6241-1020-4-44100-000100 IDEA - INSURANCE ...	14,600	7,595	11,545	8,894	9,606
202-1221-6241-1050-4-44100-000100 IDEA - INSURANCE ...	27,499	32,235	29,585	39,349	42,497
202-1221-6241-1080-4-44100-000100 IDEA - INSURANCE ...	28,693	27,920	24,205	24,610	26,579
202-1221-6241-3000-4-44100-000100 IDEA - INSURANCE ...	7,270	22,663	15,444	24,214	26,151
202-1221-6241-3030-4-44100-000100 IDEA - INSURANCE ...	7,202	7,595	7,662	8,274	8,936
202-1221-6241-3050-4-44100-000100 IDEA - INSURANCE ...	7,257	7,595	7,697	8,444	9,120
202-1221-6241-3060-4-44100-000100 IDEA - INSURANCE ...	14,528	15,189	24,174	24,992	26,991
202-1221-6241-4020-4-44100-000100 IDEA - INSURANCE ...	7,270	0	7,697	0	0
202-1221-6241-4040-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0
202-1221-6241-4060-4-44100-000100 IDEA - INSURANCE ...	7,270	7,553	15,482	11,533	12,456
202-1221-6241-4080-4-44100-000100 IDEA - INSURANCE ...	7,202	7,595	7,662	8,274	8,936
202-1221-6241-5000-4-44100-000100 IDEA - INSURANCE ...	6,950	0	0	4,889	5,280
202-1221-6241-5020-4-44100-000100 IDEA - INSURANCE ...	14,540	14,369	7,601	7,502	8,102
202-1221-6241-5040-4-44100-000100 IDEA - INSURANCE ...	7,257	7,595	7,697	7,948	8,584
202-1221-6241-5060-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0

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202-1221-6241-5080-4-44100-000100 IDEA - INSURANCE ...	7,257	7,136	7,741	8,274	8,936
202-1221-6241-5090-4-44100-000100 IDEA - INSURANCE ...	6,950	7,595	7,662	8,274	8,936
202-1221-6241-5095-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0
202-1221-6241-6000-4-44100-000000 IDEA - INSURANCE ...	0	0	0	0	0
202-1224-6232-4040-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-4060-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-4080-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5000-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5020-4-44100-000000 SPED PROP SHARE -...	67	68	78	103	108
202-1224-6232-5040-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5060-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5080-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5090-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6232-5095-4-44100-000000 SPED PROP SHARE -...	67	68	79	103	108
202-1224-6241-4040-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-4060-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-4080-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5000-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5020-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5040-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5060-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5080-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5090-4-44100-000000 SPED PROP SHARE -...	661	683	696	844	912
202-1224-6241-5095-4-44100-000000 SPED PROP SHARE -...	662	684	696	844	912
202-2191-6232-5090-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-5090-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6211-5095-4-44100-000000 IDEA - TCHR RETIR...	0	0			
101-1221-6231-4080-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6211-5040-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-4020-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-1224-6241-4020-4-44100-000000 SPED PROP SHARE -...	661	683			
202-1221-6231-3000-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-1224-6211-4020-4-44100-000000 SPED PROP SHARE -...	954	970			
202-2152-6241-3050-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-4080-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6232-1080-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-3000-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6241-5000-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6211-4060-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6241-5090-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1224-6232-0000-4-44100-000000 SPED PROP SHARE -...	0	0	0		
202-2191-6241-1080-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-1050-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-1221-6231-4060-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-5080-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2152-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6232-5000-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6241-3030-4-44100-000000 IDEA - INSURANCE ...	0	0			
101-1221-6211-5000-4-44100-000100 IDEA - TCHR RETIR...	0	0			
202-2191-6211-5000-4-44100-000000 IDEA - TCHR RETIR...	0	0			

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
202-2152-6241-3030-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6241-1020-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2329-6241-0000-4-44100-000000 IDEA - INSURANCE	0	0			
202-2191-6211-1020-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-4060-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2152-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6241-4040-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-1221-6231-5080-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-5020-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6241-3000-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6211-5020-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6241-4060-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-1221-6231-7500-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2191-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6211-5090-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-5020-4-44100-000000 IDEA - SOC SEC - ...	0	0			
101-1221-6221-4080-4-44100-000100 IDEA - NON-TCHR R...	0	0			
202-2329-6211-0000-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6211-4040-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-4080-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-5000-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-5095-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6241-5040-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-1221-6231-3050-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-5090-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-3030-4-44100-000000 IDEA - SOC SEC - ...	0	0			
101-1221-6232-5000-4-44100-000100 IDEA - MEDICARE -...	0	0			
202-2191-6232-5040-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6232-5020-4-44100-000000 IDEA - MEDICARE -...	0	0			
101-1221-6221-5000-4-44100-000100 IDEA - NON-TCHR R...	0	0			
202-2191-6211-5080-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6241-5020-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-1221-6231-3060-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2191-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6241-5080-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2152-6241-4080-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-5040-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-1224-6241-0000-4-44100-000000 SPED PROP SHARE -...	0	0	0		
101-1221-6211-4080-4-44100-000100 IDEA - TCHR RETIR...	0	0			
202-2191-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2152-6241-3060-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2152-6241-3000-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2329-6232-0000-4-44100-000000 IDEA - MEDICARE	0	0			
202-1221-6231-6000-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2191-6232-4040-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1224-6232-4020-4-44100-000000 SPED PROP SHARE -...	67	68			
202-2191-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6241-4080-4-44100-000000 IDEA - INSURANCE ...	0	0			
101-1221-6231-5000-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6232-1050-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6241-3050-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6232-5095-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6211-1050-4-44100-000000 IDEA - TCHR RETIR...	0	0			

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202-1224-6211-0000-4-44100-000000 SPED PROP SHARE -...	0	0	0		
202-2191-6241-4020-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2152-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6232-5080-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-1080-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0	0			
101-1221-6232-4080-4-44100-000100 IDEA - MEDICARE -...	0	0			
202-2191-6241-5095-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6241-3060-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6232-1020-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6241-5060-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-1221-6231-5040-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-3030-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2152-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-4040-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6211-5060-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-3050-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-1221-6231-1050-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6241-4020-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2152-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-4020-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2152-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-3060-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6241-1050-4-44100-000000 IDEA - INSURANCE ...	0	0			
202-2191-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-2191-6211-1080-4-44100-000000 IDEA - TCHR RETIR...	0	0			
202-1221-6231-5095-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-4040-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-2152-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-2191-6232-5060-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-5060-4-44100-000000 IDEA - SOC SEC - ...	0	0			
202-1221-6231-5060-4-44100-000100 IDEA - SOC SEC - ...	0	0			
202-2191-6232-4060-4-44100-000000 IDEA - MEDICARE -...	0	0			
202-1221-6231-5000-4-44100-000100 IDEA - SOC SEC - ...	0	0			
6300 - Purchased Services	0				
101-2553-6341-0000-4-44100-000000 TRSP SPED - CTRD ...	0				
6400 - Supplies and Materials	0				
101-1221-6412-3060-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-5080-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-1020-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-3030-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-5090-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-5020-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-5020-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-5000-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-3060-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-3030-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-4040-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-5060-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-4060-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-5090-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-1050-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-5040-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-6000-3-44100-000000 IDEA - SUPPLIES -...	0				

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101-1221-6412-6000-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-1050-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-3050-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-5095-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-4040-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-7500-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-5000-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-1080-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-4080-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-4020-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6411-3000-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-3000-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-4080-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-1080-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-5040-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-5060-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6412-4020-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-5095-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6412-4060-4-44100-000000 IDEA - SUPPLIES T...	0				
101-1221-6411-3050-3-44100-000000 IDEA - SUPPLIES -...	0				
101-1221-6431-5000-4-44100-000000 SPED - TEXTBOOKS ...	0				
101-1221-6412-5080-4-44100-000000 IDEA - SUPPLIES T...	0				
44200 - ECSE Fed 611	254,502	195,892	180,748	192,750	199,626
6100 - Salaries	195,867	152,192	134,280	141,467	145,386
202-1281-6111-7500-4-44200-000000 ECSE 611 - FT CER...	195,867	152,192	134,280	141,467	145,386
6200 - Employee Benefits	58,635	43,700	46,468	51,283	54,240
202-1281-6211-7500-4-44200-000000 ECSE 611 - TCHR R...	32,687	24,256	22,632	24,132	24,986
202-1281-6232-7500-4-44200-000000 ECSE 611 - MEDICA...	2,874	2,195	1,906	1,989	2,079
202-1281-6241-7500-4-44200-000000 ECSE 611 - INSURA...	23,074	17,249	21,930	25,162	27,175
6300 - Purchased Services	0				
101-2559-6341-7500-4-44200-000000 ECSE - CTRD STUDE...	0				
44201 - ECSE Fed 619	54,360	56,297	57,491	59,307	61,450
6100 - Salaries	39,463	41,286	41,959	42,996	44,187
202-1281-6111-7500-4-44201-000000 ECSE 619 - FT CER...	39,463	41,286	41,959	42,996	44,187
6200 - Employee Benefits	14,897	15,011	15,532	16,311	17,263
202-1281-6211-7500-4-44201-000000 ECSE 619 - TCHR R...	7,138	7,139	7,199	7,429	7,692
202-1281-6232-7500-4-44201-000000 ECSE 619 - MEDICA...	488	598	592	608	635
202-1281-6241-7500-4-44201-000000 ECSE 619 - INSURA...	7,270	7,273	7,741	8,274	8,936
6300 - Purchased Services	0	0	0		
101-2559-6341-7500-4-44201-000000 ECSE - CTRD STUDE...	0	0	0		
44300 - ARP-IDEA Early Childhood Special Education (ECSE) 619			39,556	0	0
6100 - Salaries			31,271	0	0
202-1281-6111-7500-4-44300-000000 ARP IDEA 619 - FT...			31,271	0	0
6200 - Employee Benefits			8,285	0	0
202-1281-6211-7500-4-44300-000000 ARP IDEA 619 - TC...			4,513	0	0
202-1281-6232-7500-4-44300-000000 ARP IDEA 619 - ME...			371	0	0
202-1281-6241-7500-4-44300-000000 ARP IDEA 619 - IN...			3,400	0	0
45100 - Title I	878,938	832,201	889,835	1,147,782	1,201,522
6100 - Salaries	633,294	623,423	633,452	873,967	912,015
202-1251-6111-3050-4-45100-000000 TITLE I - FT CERT...				80,866	83,106

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
202-1251-6111-3060-4-45100-000000 TITLE I - FT CERT...				54,890	56,410
202-1251-6111-4020-4-45100-000000 TITLE I - FT CERT...	61,782	66,687	67,967	64,615	66,405
202-1251-6111-4060-4-45100-000000 TITLE I - FT CERT...	72,284	104,953	107,319	82,619	84,908
202-1251-6111-4080-4-45100-000000 TITLE I - FT CERT...	68,065	105,228	113,730	69,299	71,219
202-1251-6111-5000-4-45100-000000 TITLE I - FT CERT...	68,131	71,951	100,276	75,909	78,012
202-1251-6111-5040-4-45100-000000 TITLE I - FT CERT...	75,382	61,426	76,802	4,583	4,710
202-1251-6111-5060-4-45100-000000 TITLE I - FT CERT...	59,115	101,444	72,864	4,591	4,718
202-1251-6111-5090-4-45100-000000 TITLE I - FT CERT...				71,913	73,905
202-1251-6121-3050-4-45100-000000 TITLE I - CERT SU...				0	0
202-1251-6121-3060-4-45100-000000 TITLE I - CERT SU...				0	0
202-1251-6121-4020-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-4060-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-4080-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-5000-4-45100-000000 TITLE I - CERT SU...	0	0	7,344	0	0
202-1251-6121-5040-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-5060-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6122-5040-4-45100-000000 TITLE I - PT CERT...		33,379	0	33,818	35,458
202-1251-6122-5060-4-45100-000000 TITLE I - PT CERT...				39,512	41,428
202-2191-6111-4020-4-45100-000000 TITLE I - BEHAVIO...				0	0
202-2191-6111-4060-4-45100-000000 TITLE I - BEHAVIO...				0	0
202-2191-6111-4080-4-45100-000000 TITLE I - BEHAVIO...				0	0
202-2191-6111-5000-4-45100-000000 TITLE I - BEHAVIO...				0	0
101-2191-6122-4020-4-45100-000000 TITLE I - BEHAVIO...				7,478	7,841
101-2191-6122-4060-4-45100-000000 TITLE I - BEHAVIO...				7,478	7,841
101-2191-6122-4080-4-45100-000000 TITLE I - BEHAVIO...				7,478	7,841
101-2191-6122-5000-4-45100-000000 TITLE I - BEHAVIO...				7,478	7,841
202-1251-6152-3050-4-45100-000000 TITLE I - INSTAI...				24,411	26,205
202-1251-6152-3060-4-45100-000000 TITLE I - INSTAI...				26,406	28,347
202-1251-6152-4020-4-45100-000000 TITLE I - INSTAI...				53,089	56,991
202-1251-6152-4060-4-45100-000000 TITLE I - INSTAI...				42,479	45,601
202-1251-6152-4080-4-45100-000000 TITLE I - INSTAI...	8,297	0	0	37,915	40,702
202-1251-6152-5000-4-45100-000000 TITLE I - INSTAI...				20,787	22,315
202-1251-6152-5040-4-45100-000000 TITLE I - INSTAI...				17,130	18,389
202-1251-6152-5060-4-45100-000000 TITLE I - INSTAI...				10,818	11,613
202-1251-6152-5090-4-45100-000000 TITLE I - INSTAI...				17,059	18,313
202-1251-6153-5060-4-45100-000000 TITLE I - CLASS S...				11,346	11,896
101-2191-6161-4020-4-45100-000000 TITLE I - BEHAVIO...				0	0
101-2191-6161-4060-4-45100-000000 TITLE I - BEHAVIO...				0	0
101-2191-6161-4080-4-45100-000000 TITLE I - BEHAVIO...				0	0
101-2191-6161-5000-4-45100-000000 TITLE I - BEHAVIO...				0	0
202-2212-6111-5040-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6111-5060-4-45100-000000 TITLE I - INST CO...	0	0			
202-3512-6111-7500-4-45100-000000 TITLE I - ECEC - ...	0				
202-2212-6111-4060-4-45100-000000 TITLE I - INST CO...	39,570	0			
202-1251-6111-5095-4-45100-000000 TITLE I - FT CERT...	69,841	78,354	87,149		
202-2212-6111-5095-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6111-4020-4-45100-000000 TITLE I - INST CO...	35,628	0			
202-2212-6111-5000-4-45100-000000 TITLE I - INST CO...	39,571	0			
202-2212-6111-4080-4-45100-000000 TITLE I - INST CO...	35,628	0			
202-3512-6152-7500-4-45100-000000 TITLE I - ECEC - ...	0				
6200 - Employee Benefits	170,289	160,981	166,221	261,511	277,180
101-2191-6221-4020-4-45100-000000 TITLE I - NON-TCH...				0	0
101-2191-6221-4060-4-45100-000000 TITLE I - NON-TCH...				0	0
101-2191-6221-4080-4-45100-000000 TITLE I - NON-TCH...				0	0
101-2191-6221-5000-4-45100-000000 TITLE I - NON-TCH...				0	0
101-2191-6231-4020-4-45100-000000 TITLE I - SOC SEC				463	488

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2191-6231-4060-4-45100-000000 TITLE I - SOC SEC				464	490
101-2191-6231-4080-4-45100-000000 TITLE I - SOC SEC				463	488
101-2191-6231-5000-4-45100-000000 TITLE I - SOC SEC				463	488
101-2191-6232-4020-4-45100-000000 TITLE I - MEDICAR...				109	114
101-2191-6232-4060-4-45100-000000 TITLE I - MEDICAR...				109	114
101-2191-6232-4080-4-45100-000000 TITLE I - MEDICAR...				109	114
101-2191-6232-5000-4-45100-000000 TITLE I - MEDICAR...				109	114
202-1251-6211-3050-4-45100-000000 TITLE I - TCHR RE...				11,846	12,265
202-1251-6211-3060-4-45100-000000 TITLE I - TCHR RE...				9,293	9,622
202-1251-6211-4020-4-45100-000000 TITLE I - TCHR RE...	9,989	10,796	10,970	14,240	14,744
202-1251-6211-4060-4-45100-000000 TITLE I - TCHR RE...	10,540	15,350	16,814	13,237	13,706
202-1251-6211-4080-4-45100-000000 TITLE I - TCHR RE...	11,993	16,910	18,250	11,323	11,724
202-1251-6211-5000-4-45100-000000 TITLE I - TCHR RE...	10,843	11,249	15,723	12,265	12,699
202-1251-6211-5040-4-45100-000000 TITLE I - TCHR RE...	11,978	14,659	11,816	6,431	6,659
202-1251-6211-5060-4-45100-000000 TITLE I - TCHR RE...	9,462	16,384	11,591	6,498	6,728
202-1251-6211-5090-4-45100-000000 TITLE I - TCHR RE...				11,711	12,126
202-1251-6221-3050-4-45100-000000 TITLE I - NON-TCH...				1,677	1,807
202-1251-6221-3060-4-45100-000000 TITLE I - NON-TCH...				1,810	1,950
202-1251-6221-4020-4-45100-000000 TITLE I - NON-TCH...				1,379	1,486
202-1251-6221-4060-4-45100-000000 TITLE I - NON-TCH...				3,856	4,155
202-1251-6221-4080-4-45100-000000 TITLE I - NON-TCH...				3,504	3,776
202-1251-6221-5000-4-45100-000000 TITLE I - NON-TCH...				1,921	2,070
202-1251-6221-5040-4-45100-000000 TITLE I - NON-TCH...				1,171	1,262
202-1251-6221-5060-4-45100-000000 TITLE I - NON-TCH...				960	1,034
202-1251-6221-5090-4-45100-000000 TITLE I - NON-TCH...				1,557	1,678
202-1251-6231-3050-4-45100-000000 TITLE I - SOC SEC...				1,557	1,643
202-1251-6231-3060-4-45100-000000 TITLE I - SOC SEC...				1,684	1,777
202-1251-6231-4020-4-45100-000000 TITLE I - SOC SEC				3,367	3,552
202-1251-6231-4060-4-45100-000000 TITLE I - SOC SEC...	0	0	0	2,694	2,842
202-1251-6231-4080-4-45100-000000 TITLE I - SOC SEC...	505	0	0	2,332	2,460
202-1251-6231-5000-4-45100-000000 TITLE I - SOC SEC...	0	0	455	1,306	1,378
202-1251-6231-5040-4-45100-000000 TITLE I - SOC SEC...	0	0	0	1,092	1,152
202-1251-6231-5060-4-45100-000000 TITLE I - SOC SEC				1,391	1,468
202-1251-6231-5090-4-45100-000000 TITLE I - SOC SEC...				1,072	1,131
202-1251-6232-3050-4-45100-000000 TITLE I - MEDICAR...				1,545	1,615
202-1251-6232-3060-4-45100-000000 TITLE I - MEDICAR...				1,196	1,250
202-1251-6232-4020-4-45100-000000 TITLE I - MEDICAR...	843	914	920	1,700	1,777
202-1251-6232-4060-4-45100-000000 TITLE I - MEDICAR...	1,048	1,521	1,551	1,515	1,583
202-1251-6232-4080-4-45100-000000 TITLE I - MEDICAR...	1,085	1,508	1,624	1,554	1,624
202-1251-6232-5000-4-45100-000000 TITLE I - MEDICAR...	971	1,022	1,538	1,393	1,456
202-1251-6232-5040-4-45100-000000 TITLE I - MEDICAR...	1,073	1,359	1,099	771	806
202-1251-6232-5060-4-45100-000000 TITLE I - MEDICAR...	852	1,465	1,049	968	1,012
202-1251-6232-5090-4-45100-000000 TITLE I - MEDICAR...				1,295	1,353
202-1251-6241-3050-4-45100-000000 TITLE I - INSURAN...				2,117	2,286
202-1251-6241-3060-4-45100-000000 TITLE I - INSURAN...				9,469	10,227
202-1251-6241-4020-4-45100-000000 TITLE I - INSURAN...	7,202	7,866	7,662	16,777	18,119
202-1251-6241-4060-4-45100-000000 TITLE I - INSURAN...	1,332	2,403	9,099	22,566	24,371
202-1251-6241-4080-4-45100-000000 TITLE I - INSURAN...	10,149	11,663	12,134	22,989	24,828
202-1251-6241-5000-4-45100-000000 TITLE I - INSURAN...	6,679	6,151	8,420	16,758	18,099
202-1251-6241-5040-4-45100-000000 TITLE I - INSURAN...	7,257	6,708	5,045	6,144	6,636
202-1251-6241-5060-4-45100-000000 TITLE I - INSURAN...	6,692	11,663	7,595	4,437	4,792
202-1251-6241-5090-4-45100-000000 TITLE I - INSURAN...				14,854	16,042
202-2212-6241-4060-4-45100-000000 TITLE I - INST CO...	3,601	0			
202-1251-6211-5095-4-45100-000000 TITLE I - TCHR RE...	11,133	12,458	13,776		
202-2212-6232-4020-4-45100-000000 TITLE I - INST CO...	502	0			
202-1251-6232-5095-4-45100-000000 TITLE I - MEDICAR...	966	1,066	1,167		

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202-2212-6211-5040-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6232-5000-4-45100-000000 TITLE I - INST CO...	544	0			
202-2212-6211-5095-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6241-4020-4-45100-000000 TITLE I - INST CO...	3,635	0			
202-2212-6232-4060-4-45100-000000 TITLE I - INST CO...	544	0			
202-2212-6211-4060-4-45100-000000 TITLE I - INST CO...	6,253	0			
202-2212-6241-5000-4-45100-000000 TITLE I - INST CO...	3,601	0			
202-2212-6241-5060-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6232-5060-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6232-4080-4-45100-000000 TITLE I - INST CO...	502	0			
202-1251-6241-5095-4-45100-000000 TITLE I - INSURAN...	7,257	7,866	7,924		
202-2212-6241-4080-4-45100-000000 TITLE I - INST CO...	3,635	0			
202-1251-6231-5095-4-45100-000000 TITLE I - SOC SEC...	0	0	0		
202-2212-6211-5060-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6211-5000-4-45100-000000 TITLE I - INST CO...	6,253	0			
202-2212-6232-5040-4-45100-000000 TITLE I - INST CO...	0	0			
202-2212-6211-4080-4-45100-000000 TITLE I - INST CO...	5,685	0			
202-3512-6231-7500-4-45100-000000 TITLE I - ECEC - ...	0				
202-2212-6211-4020-4-45100-000000 TITLE I - INST CO...	5,685	0			
202-2212-6241-5040-4-45100-000000 TITLE I - INST CO...	0	0			
202-3512-6232-7500-4-45100-000000 TITLE I - ECEC - ...	0				
202-2212-6241-5095-4-45100-000000 TITLE I - INST CO...	0	0			
202-3512-6221-7500-4-45100-000000 TITLE I - ECEC - ...	0				
202-2212-6232-5095-4-45100-000000 TITLE I - INST CO...	0	0			
202-3512-6241-7500-4-45100-000000 TITLE I - ECEC - ...	0				
202-3512-6211-7500-4-45100-000000 TITLE I - ECEC - ...	0				
6300 - Purchased Services	3,650	2,353	19,632	1,523	0
101-1251-6312-5040-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-4020-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-4060-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-4080-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5000-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5060-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5090-4-45100-000000 TITLE I - INSTRUC...				0	0
101-2213-6319-3050-4-45100-000000 TITLE I - PROF SV...				590	0
101-2213-6319-3060-4-45100-000000 TITLE I - PROF SV...				590	0
101-2213-6319-4020-4-45100-000000 TITLE I - PROF SV...		0	0	0	0
101-2213-6319-4060-4-45100-000000 TITLE I - PROF SV...	0	107	2,250	220	0
101-2213-6319-4080-4-45100-000000 TITLE I - PROF SV...		107	0	0	0
101-2213-6319-5000-4-45100-000000 TITLE I - PROF SV...	0	107	12,967	0	0
101-2213-6319-5040-4-45100-000000 TITLE I - PROF SV...	0	0	0	0	0
101-2213-6319-5060-4-45100-000000 TITLE I - PROF SV...		148	0	0	0
101-2213-6319-5090-4-45100-000000 TITLE I - PROF SV...		0	0	0	0
101-2213-6319-5095-4-45100-000000 TITLE I - PROF SV...	0	0	0	0	0
101-3912-6319-0000-4-45100-000000 TITLE I - PARENT ...	3,650	1,503	4,415	0	0
101-2551-6342-0000-4-45100-000000 TITLE I - NON-RTE...	0	0	0	0	0
101-2191-6343-4020-4-45100-000000 TITLE I - MILEAGE				0	0
101-2191-6343-4060-4-45100-000000 TITLE I - MILEAGE				0	0
101-2191-6343-4080-4-45100-000000 TITLE I - MILEAGE				0	0
101-2191-6343-5000-4-45100-000000 TITLE I - MILEAGE				0	0
101-2191-6343-4020-4-45100-000004 TITLE I - MILEAGE				31	0
101-2191-6343-4060-4-45100-000004 TITLE I - MILEAGE				36	0
101-2191-6343-4080-4-45100-000004 TITLE I - MILEAGE				36	0
101-2191-6343-5000-4-45100-000004 TITLE I - MILEAGE				20	0
101-2213-6343-4020-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-4060-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2213-6343-4080-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5000-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5040-4-45100-000000 TITLE I - OUT OF ...	0	279	0	0	0
101-2213-6343-5060-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5090-4-45100-000000 TITLE I - OUT OF ...		0	0	0	0
101-2213-6343-5095-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-4020-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-4060-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-4080-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5000-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5040-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5060-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5090-4-45100-000004 TITLE I - LOCAL T...				0	0
101-3912-6343-0000-4-45100-000004 TITLE I - PARENT ...	0	0	0	0	0
101-1251-6371-4060-4-45100-000000 TITLE I - DUES & ...		25	0	0	0
101-1251-6371-4080-4-45100-000000 TITLE I - DUES & ...		25	0	0	0
101-1251-6371-5000-4-45100-000000 TITLE I - DUES & ...		25	0	0	0
101-1251-6371-5060-4-45100-000000 TITLE I - DUES & ...		25	0	0	0
101-3611-6391-0000-4-45100-000000 HOMELESS - PARENT...				0	0
101-3512-6343-7500-4-45100-000000 TITLE I - ECEC - ...	0				
101-2213-6343-5095-4-45100-000004 TITLE I - LOCAL T...	0	0	0		
101-3512-6391-7500-4-45100-000000 TITLE I - ECEC - ...	0				
101-2213-6312-5095-4-45100-000000 TITLE I - INSTRUC...	0	0	0		
101-3512-6343-7500-4-45100-000004 TITLE I - ECEC - ...	0				
101-2557-6341-0000-4-45100-000000 TITLE I - ESEA - ...	0				
6400 - Supplies and Materials	71,705	45,445	70,531	10,781	12,327
101-1251-6411-3050-4-45100-000000 TITLE I - SUPPLIE...				0	0
101-1251-6411-3060-4-45100-000000 TITLE I - SUPPLIE...				0	0
101-1251-6411-4020-4-45100-000000 TITLE I - SUPPLIE...	750	2,799	1,429	0	0
101-1251-6411-4060-4-45100-000000 TITLE I - SUPPLIE...	0	27	5,693	0	0
101-1251-6411-4080-4-45100-000000 TITLE I - SUPPLIE...	1,738	1,375	800	0	0
101-1251-6411-5000-4-45100-000000 TITLE I - SUPPLIE...	0	0	2,780	0	0
101-1251-6411-5040-4-45100-000000 TITLE I - SUPPLIE...	740	1,597	800	0	0
101-1251-6411-5060-4-45100-000000 TITLE I - SUPPLIE...	0	0	1,638	0	0
101-1251-6411-5090-4-45100-000000 TITLE I - SUPPLIE...		0	0	0	0
101-1251-6411-5095-4-45100-000000 TITLE I - SUPPLIE...	0	0	3,620	0	0
101-2213-6411-3050-4-45100-000000 TITLE I - PROF DE...				0	0
101-2213-6411-3060-4-45100-000000 TITLE I - PROF DE...				0	0
101-2213-6411-4020-4-45100-000000 TITLE I - PROF DE...	0	560	0	0	0
101-2213-6411-4060-4-45100-000000 TITLE I - PROF DE...	0	786	0	0	0
101-2213-6411-4080-4-45100-000000 TITLE I - PROF DE...	0	5,343	0	0	0
101-2213-6411-5000-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0
101-2213-6411-5040-4-45100-000000 TITLE I - PROF DE...	0	799	2,429	0	0
101-2213-6411-5060-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0
101-2213-6411-5090-4-45100-000000 TITLE I - PROF DE...		0	0	0	0
101-2213-6411-5095-4-45100-000000 TITLE I - PROF DE...	768	120	0	0	0
101-3611-6411-0000-4-45100-000000 TITLE I - HOMELES...	0	0	0	0	0
101-3912-6411-0000-4-45100-000000 TITLE I - PARENT ...	7,927	6,116	7,776	10,485	12,327
101-1251-6412-4020-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-4060-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-4080-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5000-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5040-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5060-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5090-4-45100-000000 TITLE I - SUPPLIE...				0	0
101-2213-6412-5000-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0

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101-1251-6431-3050-4-45100-000000 TITLE I - TEXTBOO...				0	0
101-1251-6431-3060-4-45100-000000 TITLE I - TEXTBOO...				0	0
101-1251-6431-4020-4-45100-000000 TITLE I - TEXTBOO...	21,642	0	7,004	0	0
101-1251-6431-4060-4-45100-000000 TITLE I - TEXTBOO...	0	4,668	4,575	296	0
101-1251-6431-4080-4-45100-000000 TITLE I - TEXTBOO...	17,731	5,189	3,686	0	0
101-1251-6431-5000-4-45100-000000 TITLE I - TEXTBOO...	0	10,612	12,321	0	0
101-1251-6431-5040-4-45100-000000 TITLE I - TEXTBOO...	8,645	549	5,041	0	0
101-1251-6431-5060-4-45100-000000 TITLE I - TEXTBOO...	0	253	9,597	0	0
101-1251-6431-5090-4-45100-000000 TITLE I - TEXTBOO...		0	0	0	0
101-1251-6431-5095-4-45100-000000 TITLE I - TEXTBOO...	11,765	4,651	1,341	0	0
101-1251-6412-5095-4-45100-000000 TITLE I - SUPPLIE...	0	0	0		
101-3512-6411-7500-4-45100-000000 TITLE I - ECEC - ...	0				
101-3512-6412-7500-4-45100-000000 TITLE I - ECEC - ...	0				
101-3512-6431-7500-4-45100-000000 TITLE I - ECEC - ...	0				
46100 - Title IV.A Student Support And Academic	63,876	42,508	67,808	87,373	128,824
6100 - Salaries	0	0	660	0	34,800
202-2213-6121-1020-4-46100-000000 TITLE IV – CERT S...		0	0	0	17,433
202-2213-6121-1050-4-46100-000000 TITLE IV – CERT S...		0	0	0	1,022
202-2213-6121-1080-4-46100-000000 TITLE IV - CERT S...	0	0	0	0	1,021
202-2213-6121-3000-4-46100-000000 TITLE IV - CERT S...	0	0	114	0	1,022
202-2213-6121-3030-4-46100-000000 TITLE IV – CERT S...		0	138	0	1,021
202-2213-6121-3050-4-46100-000000 TITLE IV – CERT S...		0	128	0	1,022
202-2213-6121-3060-4-46100-000000 TITLE IV - CERT S...	0	0	280	0	1,021
202-2213-6121-4020-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-4040-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,021
202-2213-6121-4060-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-4080-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,021
202-2213-6121-5000-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-5020-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,021
202-2213-6121-5040-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-5060-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,021
202-2213-6121-5080-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-5090-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
202-2213-6121-5095-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	1,022
6200 - Employee Benefits	0	0	51	0	4,246
202-2213-6231-1020-4-46100-000000 TITLE IV - SOC SE...		0	0	0	64
202-2213-6231-1050-4-46100-000000 TITLE IV - SOC SE...		0	0	0	2,099
202-2213-6231-1080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	63
202-2213-6231-3000-4-46100-000000 TITLE IV - SOC SE...	0	0	7	0	64
202-2213-6231-3030-4-46100-000000 TITLE IV - SOC SE...		0	9	0	63
202-2213-6231-3050-4-46100-000000 TITLE IV - SOC SE...		0	8	0	63
202-2213-6231-3060-4-46100-000000 TITLE IV - SOC SE...	0	0	17	0	64
202-2213-6231-4020-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-4040-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-4060-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-4080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5000-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5020-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5040-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5060-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5090-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	64
202-2213-6231-5095-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	63
202-2213-6232-1020-4-46100-000000 TITLE IV - MEDICA...		0	0	0	813
202-2213-6232-1050-4-46100-000000 TITLE IV - MEDICA...		0	0	0	15

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202-2213-6232-1080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-3000-4-46100-000000 TITLE IV - MEDICA...	0	0	2	0	15
202-2213-6232-3030-4-46100-000000 TITLE IV - MEDICA...		0	2	0	15
202-2213-6232-3050-4-46100-000000 TITLE IV - MEDICA...		0	2	0	15
202-2213-6232-3060-4-46100-000000 TITLE IV - MEDICA...	0	0	4	0	15
202-2213-6232-4020-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-4040-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-4060-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-4080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-5000-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-5020-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	15
202-2213-6232-5040-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	14
202-2213-6232-5060-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	14
202-2213-6232-5080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	14
202-2213-6232-5090-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	14
202-2213-6232-5095-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	14
6300 - Purchased Services	42,825	38,122	62,618	59,407	60,956
202-1151-6311-1020-4-46100-000000 TITLE IV - TUITIO...				1,625	0
202-1941-6311-1020-4-46100-000000 TITLE IV - TUITIO...				0	0
101-2213-6312-1050-4-46100-000000 TITLE IV - INSTRU...	7,000	0	0	0	0
101-2213-6312-1080-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-3000-4-46100-000000 TITLE IV - INSTRU...	2,200	0	0	0	0
101-2213-6312-3030-4-46100-000000 TITLE IV - INSTRU...	1,000	0	0	0	0
101-2213-6312-3050-4-46100-000000 TITLE IV - INSTRU...	1,000	0	0	0	0
101-2213-6312-3060-4-46100-000000 TITLE IV - INSTRU...	4,000	0	0	0	0
101-2213-6312-5020-4-46100-000000 TITLE IV - INSTRU...	7,490	0	0	0	0
101-3711-6312-0000-4-46100-000000 TITLE IV - NP - I...	0	0	0	0	4,000
101-2213-6319-1020-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,920	11,195
101-2213-6319-1050-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,920	6,195
101-2213-6319-1080-4-46100-000000 TITLE IV - PROF S...	16,500	17,472	1,900	1,920	6,195
101-2213-6319-3000-4-46100-000000 TITLE IV - PROF S...	0	972	4,495	2,420	2,195
101-2213-6319-3030-4-46100-000000 TITLE IV - PROF S...	0	972	4,495	2,420	2,195
101-2213-6319-3050-4-46100-000000 TITLE IV - PROF S...	0	972	6,494	2,420	2,195
101-2213-6319-3060-4-46100-000000 TITLE IV - PROF S...	0	972	3,045	2,420	2,195
101-2213-6319-4020-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,727	2,195
101-2213-6319-4040-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,728	2,194
101-2213-6319-4060-4-46100-000000 TITLE IV - PROF S...		972	1,900	4,373	2,194
101-2213-6319-4080-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,728	2,194
101-2213-6319-5000-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,728	2,194
101-2213-6319-5020-4-46100-000000 TITLE IV - PROF S...	3,521	972	1,900	1,728	2,194
101-2213-6319-5040-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,728	2,194
101-2213-6319-5060-4-46100-000000 TITLE IV - PROF S...		972	1,900	3,315	2,194
101-2213-6319-5080-4-46100-000000 TITLE IV - PROF S...		972	1,900	1,728	2,194
101-2213-6319-5090-4-46100-000000 TITLE IV - PROF S...	0	972	1,900	4,373	2,194
101-2213-6319-5095-4-46100-000000 TITLE IV - PROF S...	0	972	1,900	1,728	2,194
101-3711-6319-0000-4-46100-000000 TITLE IV - NP - P...	0	0	601	0	0
101-2213-6343-1020-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-1050-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-1080-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-3000-4-46100-000000 TITLE IV - OUT OF...			3,937	950	0
101-2213-6343-3030-4-46100-000000 TITLE IV - OUT OF...			3,280	2,056	0
101-2213-6343-3050-4-46100-000000 TITLE IV - OUT OF...			4,179	844	0
101-2213-6343-3060-4-46100-000000 TITLE IV - OUT OF...	0	0	5,492	1,830	0
101-2213-6343-4020-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-4040-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-4060-4-46100-000000 TITLE IV - OUT OF...	0	0	0	4,220	0

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101-2213-6343-4080-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-5000-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-5020-4-46100-000000 TITLE IV - OUT OF...	113	3,830	0	0	0
101-2213-6343-5040-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-5060-4-46100-000000 TITLE IV - OUT OF...			0	2,338	0
101-2213-6343-5080-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-2213-6343-5090-4-46100-000000 TITLE IV - OUT OF...	0	292	0	4,220	0
101-2213-6343-5095-4-46100-000000 TITLE IV - OUT OF...			0	0	0
101-3711-6343-0000-4-46100-000000 TITLE IV - NP - O...	0	0	0	0	456
101-2213-6391-1080-4-46100-000000 TITLE IV - MISC P...	0	0	0	0	0
101-3711-6391-0000-4-46100-000000 TITLE IV - NP - M...	0	0	0	0	0
6400 - Supplies and Materials	21,052	4,386	4,479	27,966	28,822
101-1151-6411-1050-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-1151-6411-1080-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-2213-6411-1020-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-1050-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-1080-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-3000-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-3030-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-3050-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-3060-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-4020-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-4040-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-4060-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-4080-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5000-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5020-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5040-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5060-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5080-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5090-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6411-5095-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-3711-6411-0000-4-46100-000000 TITLE IV - NP - S...	307	0	0	0	0
101-1111-6412-4020-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,400
101-1111-6412-4040-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,400
101-1111-6412-4060-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,400
101-1111-6412-4080-4-46100-000000 TITLE IV - SUPPLI...			999	2,399	2,399
101-1111-6412-5000-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,399
101-1111-6412-5020-4-46100-000000 TITLE IV - SUPPLI...	0	390	0	2,399	2,399
101-1111-6412-5040-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,399
101-1111-6412-5060-4-46100-000000 TITLE IV - SUPPLI...			999	2,399	2,399
101-1111-6412-5080-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,399
101-1111-6412-5090-4-46100-000000 TITLE IV - SUPPLI...		390	999	2,399	2,399
101-1111-6412-5095-4-46100-000000 TITLE IV - SUPPLI...			0	2,399	2,399
101-1131-6412-3000-4-46100-000000 TITLE IV - SUPPLI...	9,095	0	0	0	0
101-1131-6412-3030-4-46100-000000 TITLE IV - SUPPLI...	4,597	0	0	0	0
101-1131-6412-3050-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-1131-6412-3060-4-46100-000000 TITLE IV - SUPPLI...	4,248	0	0	0	0
101-1151-6412-1020-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-1151-6412-1050-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-1151-6412-1080-4-46100-000000 TITLE IV - SUPPLI...			0	0	0
101-2213-6412-1080-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-3711-6412-0000-4-46100-000000 TITLE IV - NP - S...	2,804	747	1,183	1,577	2,430
101-3711-6431-0000-4-46100-000000 TITLE IV - NP - T...		2,860	299	0	0
46200 - Title III LEP	72,848	80,940	39,381	77,009	151,652

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6100 - Salaries	8,486	17,533	7,569	7,237	15,494
101-1251-6152-1020-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-1050-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-1080-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-3000-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-3030-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-3050-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-4020-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-4040-4-46200-000000 TITLE III - INST ...	3,571	9,098	0	0	0
101-1251-6152-4060-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-4080-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5000-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5020-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5040-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5060-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5080-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5090-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
101-1251-6152-5095-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
202-2213-6121-1020-4-46200-000000 TITLE III - CERT ...			221	0	774
202-2213-6121-1050-4-46200-000000 TITLE III - CERT ...			611	1,137	774
202-2213-6121-1080-4-46200-000000 TITLE III - CERT ...			1,471	1,110	774
202-2213-6121-3000-4-46200-000000 TITLE III - CERT ...			572	566	775
202-2213-6121-3030-4-46200-000000 TITLE III - CERT ...			688	0	775
202-2213-6121-3050-4-46200-000000 TITLE III - CERT ...			1,583	1,072	775
202-2213-6121-3060-4-46200-000000 TITLE III - CERT ...			1,409	440	775
202-2213-6121-4020-4-46200-000000 TITLE III - CERT ...			0	160	774
202-2213-6121-4040-4-46200-000000 TITLE III - CERT ...			333	108	774
202-2213-6121-4060-4-46200-000000 TITLE III - CERT ...			0	161	774
202-2213-6121-4080-4-46200-000000 TITLE III - CERT ...			0	0	774
202-2213-6121-5000-4-46200-000000 TITLE III - CERT ...			0	77	774
202-2213-6121-5020-4-46200-000000 TITLE III - CERT ...			0	161	774
202-2213-6121-5040-4-46200-000000 TITLE III - CERT ...			0	0	774
202-2213-6121-5060-4-46200-000000 TITLE III - CERT ...			0	290	774
202-2213-6121-5080-4-46200-000000 TITLE III - CERT ...			0	262	774
202-2213-6121-5090-4-46200-000000 TITLE III - CERT ...			271	50	774
202-2213-6121-5095-4-46200-000000 TITLE III - CERT ...			413	159	774
202-1251-6131-1080-4-46200-000000 TITLE III - CERT ...	260	70	0	0	0
202-1251-6131-4060-4-46200-000000 TITLE III - CERT ...	345	0	0	0	0
202-1251-6131-5000-4-46200-000000 TITLE III - CERT ...	290	0	0	0	0
202-1251-6131-5040-4-46200-000000 TITLE III - CERT ...	1,050	0	0	0	0
202-1251-6131-5060-4-46200-000000 TITLE III - CERT ...	240	0	0	0	0
202-1251-6131-5080-4-46200-000000 TITLE III - CERT ...	0	0	0	0	0
202-2212-6131-4040-4-46200-000000 TITLE III - CERT ...				1,484	1,558
202-1251-6152-1050-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
202-1251-6152-4040-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
202-1251-6152-5060-4-46200-000000 TITLE III - INST ...	0	0	0	0	0
202-1251-6121-1020-4-46200-000000 TITLE III - CERT ...	0	0			
202-1251-6121-5095-4-46200-000000 TITLE III - CERT ...	0	771			
202-1251-6121-5060-4-46200-000000 TITLE III - CERT ...	0	767			
202-1251-6131-3000-4-46200-000000 TITLE III - CERT ...	400				
202-1251-6121-5020-4-46200-000000 TITLE III - CERT ...	0	767			
202-1251-6121-5090-4-46200-000000 TITLE III - CERT ...	0	352			
202-1251-6121-3050-4-46200-000000 TITLE III - CERT ...	0	212			
202-1251-6121-5080-4-46200-000000 TITLE III - CERT ...	0	587			
202-1251-6121-4080-4-46200-000000 TITLE III - CERT ...	0	475			
202-1251-6131-3050-4-46200-000000 TITLE III - CERT ...	435				

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202-1251-6131-3030-4-46200-000000 TITLE III - CERT ...	500				
202-1251-6121-4060-4-46200-000000 TITLE III - CERT ...	0	475			
101-3912-6152-0000-4-46200-000000 TITLE III - PAREN...	25				
202-1251-6131-4020-4-46200-000000 TITLE III - CERT ...	600				
202-1251-6121-1080-4-46200-000000 TITLE III - CERT ...	0	460			
202-1251-6121-3000-4-46200-000000 TITLE III - CERT ...	0	480			
202-1251-6121-5040-4-46200-000000 TITLE III - CERT ...	0	360			
202-1251-6121-4040-4-46200-000000 TITLE III - CERT ...	0	617			
202-1251-6121-3060-4-46200-000000 TITLE III - CERT ...	0	368			
202-1251-6121-4020-4-46200-000000 TITLE III - CERT ...	0	492			
202-1251-6131-1020-4-46200-000000 TITLE III - CERT ...	120				
202-1251-6121-1050-4-46200-000000 TITLE III - CERT ...	0	704			
202-1251-6121-3030-4-46200-000000 TITLE III - CERT ...	0	0			
202-1251-6121-5000-4-46200-000000 TITLE III - CERT ...	0	480			
202-1251-6131-5095-4-46200-000000 TITLE III - CERT ...	540				
202-1251-6131-5020-4-46200-000000 TITLE III - CERT ...	110				
6200 - Employee Benefits	2,718	4,890	616	686	830
101-1251-6211-1050-4-46200-000000 TITLE III - TCHR ...	0	0	0	0	0
101-1251-6211-4060-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
101-1251-6211-4080-4-46200-000000 TITLE III - TCHR ...	0	0	0	0	0
101-1251-6211-5000-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
101-1251-6211-5020-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
101-1251-6211-5040-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
101-1251-6211-5060-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
101-1251-6221-1020-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-1050-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-1080-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-3000-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-3030-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-3050-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-4020-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-4040-4-46200-000000 TITLE III - NON-T...	327	808	0	0	0
101-1251-6221-4060-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-4080-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5000-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5020-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5040-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5060-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5080-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5090-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6221-5095-4-46200-000000 TITLE III - NON-T...	0	0	0	0	0
101-1251-6231-1020-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-1050-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-1080-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-3000-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-3030-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-3050-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-4020-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-4040-4-46200-000000 TITLE III - SOC S...	216	564	0	0	0
101-1251-6231-4060-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-4080-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5000-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5020-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5040-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5060-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5080-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-1251-6231-5090-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6231-5095-4-46200-000000 TITLE III - SOC S...	0	0	0	0	0
101-1251-6232-1020-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-1050-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-1080-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-3000-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-3030-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-3050-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-4020-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-4040-4-46200-000000 TITLE III - MEDIC...	50	132	0	0	0
101-1251-6232-4060-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-4080-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5000-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5020-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5040-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5060-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5080-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5090-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6232-5095-4-46200-000000 TITLE III - MEDIC...	0	0	0	0	0
101-1251-6241-1020-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-1050-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-1080-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-3000-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-3030-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-3050-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-4020-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-4040-4-46200-000000 TITLE III - INSUR...	1,207	2,684	0	0	0
101-1251-6241-4060-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-4080-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5000-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5020-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5040-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5060-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5080-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5090-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
101-1251-6241-5095-4-46200-000000 TITLE III - INSUR...	0	0	0	0	0
202-2212-6211-4040-4-46200-000000 TITLE III - TCHR ...				183	189
202-2213-6211-1080-4-46200-000000 TITLE III - TCHR ...			0	0	0
202-2213-6211-4040-4-46200-000000 TITLE III - TCHR ...			7	0	0
202-2213-6221-1050-4-46200-000000 TITLE III - NON-T...			0	20	22
202-2213-6221-3000-4-46200-000000 TITLE III - NON-T...			17	0	0
202-2213-6221-5060-4-46200-000000 TITLE III - NON-T...				21	23
202-2213-6221-5040-4-46200-000000 TITLE III - NON-T...				0	0
202-2213-6231-1020-4-46200-000000 TITLE III - SOC S...			14	0	0
202-2213-6231-1050-4-46200-000000 TITLE III - SOC S...			38	71	75
202-2213-6231-1080-4-46200-000000 TITLE III - SOC S...			91	70	74
202-2213-6231-3000-4-46200-000000 TITLE III - SOC S...			35	36	38
202-2213-6231-3030-4-46200-000000 TITLE III - SOC S...			43	0	0
202-2213-6231-3050-4-46200-000000 TITLE III - SOC S...			98	67	71
202-2213-6231-3060-4-46200-000000 TITLE III - SOC S...			87	28	30
202-2213-6231-4020-4-46200-000000 TITLE III - SOC S...			0	10	11
202-2213-6231-4040-4-46200-000000 TITLE III - SOC S...			21	7	7
202-2213-6231-4060-4-46200-000000 TITLE III - SOC S...			0	10	11
202-2213-6231-4080-4-46200-000000 TITLE III - SOC S...			0	0	0
202-2213-6231-5000-4-46200-000000 TITLE III - SOC S...			0	5	5
202-2213-6231-5020-4-46200-000000 TITLE III - SOC S...			0	10	11

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
202-2213-6231-5040-4-46200-000000 TITLE III - SOC S...			0	0	0
202-2213-6231-5060-4-46200-000000 TITLE III - SOC S...			0	18	19
202-2213-6231-5080-4-46200-000000 TITLE III - SOC S...			0	16	17
202-2213-6231-5090-4-46200-000000 TITLE III - SOC S...			17	3	3
202-2213-6231-5095-4-46200-000000 TITLE III - SOC S...			26	10	11
202-2212-6232-4040-4-46200-000000 TITLE III - MEDIC...				18	12
202-2213-6232-1020-4-46200-000000 TITLE III - MEDIC...			3	0	12
202-2213-6232-1050-4-46200-000000 TITLE III - MEDIC...			9	17	12
202-2213-6232-1080-4-46200-000000 TITLE III - MEDIC...			21	16	12
202-2213-6232-3000-4-46200-000000 TITLE III - MEDIC...			8	8	11
202-2213-6232-3030-4-46200-000000 TITLE III - MEDIC...			10	0	11
202-2213-6232-3050-4-46200-000000 TITLE III - MEDIC...			23	16	11
202-2213-6232-3060-4-46200-000000 TITLE III - MEDIC...			20	6	11
202-2213-6232-4020-4-46200-000000 TITLE III - MEDIC...			0	2	11
202-2213-6232-4040-4-46200-000000 TITLE III - MEDIC...			5	2	11
202-2213-6232-4060-4-46200-000000 TITLE III - MEDIC...			0	2	11
202-2213-6232-4080-4-46200-000000 TITLE III - MEDIC...			0	0	11
202-2213-6232-5000-4-46200-000000 TITLE III - MEDIC...			0	1	11
202-2213-6232-5020-4-46200-000000 TITLE III - MEDIC...			0	2	11
202-2213-6232-5040-4-46200-000000 TITLE III - MEDIC...			0	0	11
202-2213-6232-5060-4-46200-000000 TITLE III - MEDIC...			0	4	11
202-2213-6232-5080-4-46200-000000 TITLE III - MEDIC...			0	4	11
202-2213-6232-5090-4-46200-000000 TITLE III - MEDIC...			4	1	11
202-2213-6232-5095-4-46200-000000 TITLE III - MEDIC...			6	2	11
202-2213-6241-1050-4-46200-000000 TITLE III - INSUR...			0	0	0
202-2213-6241-4040-4-46200-000000 TITLE III - INSUR...			0	0	0
202-1251-6221-1050-4-46200-000000 TITLE III - NON-T...	0	0			
202-1251-6232-4040-4-46200-000000 TITLE III - MEDIC...	0	9			
202-1251-6232-4020-4-46200-000000 TITLE III - MEDIC...	9	7			
202-1251-6232-3000-4-46200-000000 TITLE III - MEDIC...	6	7			
202-1251-6231-3030-4-46200-000000 TITLE III - SOC S...	0	0			
202-1251-6231-5060-4-46200-000000 TITLE III - SOC S...	0	48			
202-1251-6232-1050-4-46200-000000 TITLE III - MEDIC...	0	10			
202-1251-6231-5080-4-46200-000000 TITLE III - SOC S...	0	36			
202-1251-6221-5020-4-46200-000000 TITLE III - NON-T...		17			
202-1251-6231-4060-4-46200-000000 TITLE III - SOC S...	0	29			
202-1251-6232-5090-4-46200-000000 TITLE III - MEDIC...	0	5			
202-1251-6232-1080-4-46200-000000 TITLE III - MEDIC...	4	8			
202-1251-6221-5060-4-46200-000000 TITLE III - NON-T...		17			
202-1251-6231-4040-4-46200-000000 TITLE III - SOC S...	0	38			
202-1251-6232-4060-4-46200-000000 TITLE III - MEDIC...	5	7			
202-2213-6221-3030-4-46200-000000 TITLE III - NON-T...			12		
202-1251-6241-1050-4-46200-000000 TITLE III - INSUR...	0	0			
202-1251-6232-5000-4-46200-000000 TITLE III - MEDIC...	4	7			
202-1251-6231-5000-4-46200-000000 TITLE III - SOC S...	0	30			
202-1251-6232-3060-4-46200-000000 TITLE III - MEDIC...	0	5			
202-1251-6211-4020-4-46200-000000 TITLE III - TCHR ...	98				
202-1251-6232-3030-4-46200-000000 TITLE III - MEDIC...	7	0			
202-1251-6231-3000-4-46200-000000 TITLE III - SOC S...	0	30			
202-1251-6232-3050-4-46200-000000 TITLE III - MEDIC...	6	3			
202-1251-6211-1020-4-46200-000000 TITLE III - TCHR ...	19				
202-1251-6211-5040-4-46200-000000 TITLE III - TCHR ...	169				
202-1251-6211-1080-4-46200-000000 TITLE III - TCHR ...	39	10			
202-1251-6232-1020-4-46200-000000 TITLE III - MEDIC...	2	0			
202-1251-6231-3060-4-46200-000000 TITLE III - SOC S...	0	23			
202-1251-6211-5000-4-46200-000000 TITLE III - TCHR ...	47				

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202-1251-6231-1020-4-46200-000000 TITLE III - SOC S...	0	0			
202-1251-6232-5080-4-46200-000000 TITLE III - MEDIC...	0	9			
202-1251-6211-3030-4-46200-000000 TITLE III - TCHR ...	81				
202-1251-6231-3050-4-46200-000000 TITLE III - SOC S...	0	13			
202-1251-6231-5020-4-46200-000000 TITLE III - SOC S...	0	48			
202-1251-6231-1080-4-46200-000000 TITLE III - SOC S...	0	29			
202-1251-6211-4040-4-46200-000000 TITLE III - TCHR ...	0	0			
202-1251-6221-4040-4-46200-000000 TITLE III - NON-T...		18			
101-3912-6221-0000-4-46200-000000 TITLE III - PAREN...	2				
202-1251-6231-4080-4-46200-000000 TITLE III - SOC S...	0	29			
202-1251-6232-5040-4-46200-000000 TITLE III - MEDIC...	15	5			
202-1251-6232-5095-4-46200-000000 TITLE III - MEDIC...	8	11			
202-1251-6211-4060-4-46200-000000 TITLE III - TCHR ...	59				
202-1251-6231-1050-4-46200-000000 TITLE III - SOC S...	0	44			
202-1251-6211-3050-4-46200-000000 TITLE III - TCHR ...	129				
202-1251-6231-5040-4-46200-000000 TITLE III - SOC S...	0	22			
202-1251-6232-5020-4-46200-000000 TITLE III - MEDIC...	2	11			
202-1251-6231-4020-4-46200-000000 TITLE III - SOC S...	0	30			
202-1251-6232-5060-4-46200-000000 TITLE III - MEDIC...	3	11			
101-3912-6232-0000-4-46200-000000 TITLE III - PAREN...	0				
202-1251-6232-4080-4-46200-000000 TITLE III - MEDIC...	0	7			
101-3912-6231-0000-4-46200-000000 TITLE III - PAREN...	2				
202-1251-6231-5090-4-46200-000000 TITLE III - SOC S...	0	22			
202-1251-6211-3000-4-46200-000000 TITLE III - TCHR ...	67				
202-1251-6211-5095-4-46200-000000 TITLE III - TCHR ...	84				
202-1251-6231-5095-4-46200-000000 TITLE III - SOC S...	0	48			
202-1251-6211-5060-4-46200-000000 TITLE III - TCHR ...	35				
202-1251-6241-4040-4-46200-000000 TITLE III - INSUR...	0	0			
202-1251-6211-5020-4-46200-000000 TITLE III - TCHR ...	18				
6300 - Purchased Services	5,913	8,440	14,009	4,089	44,816
101-2213-6312-1020-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-1050-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-1080-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-3000-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-3030-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-3050-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-3060-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-4020-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-4040-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-4060-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-4080-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5000-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5020-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5040-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5060-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5080-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5090-4-46200-000000 TITLE III - INSTR...	139	250	500	0	0
101-2213-6312-5095-4-46200-000000 TITLE III - INSTR...	137	250	500	0	0
101-2213-6312-7500-4-46200-000000 TITLE III - INSTR...	0	0	0	0	0
101-3711-6312-0000-4-46200-000000 TITLE III - NP - ...	0	0	0	0	144
101-2213-6319-1020-4-46200-000000 TITLE III - PROF ...	130	0	0	83	834
101-2213-6319-1050-4-46200-000000 TITLE III - PROF ...	130	0	0	348	834
101-2213-6319-1080-4-46200-000000 TITLE III - PROF ...	0	0	0	83	834
101-2213-6319-3000-4-46200-000000 TITLE III - PROF ...	0	0	0	83	834
101-2213-6319-3030-4-46200-000000 TITLE III - PROF ...	0	0	0	83	834
101-2213-6319-3050-4-46200-000000 TITLE III - PROF ...	130	0	0	613	834

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101-2213-6319-3060-4-46200-000000 TITLE III – PROF ...	0	585	0	332	833
101-2213-6319-4020-4-46200-000000 TITLE III - PROF ...	130	479	558	83	2,567
101-2213-6319-4040-4-46200-000000 TITLE III – PROF ...	0	0	50	83	2,567
101-2213-6319-4060-4-46200-000000 TITLE III – PROF ...	0	0	0	83	2,567
101-2213-6319-4080-4-46200-000000 TITLE III – PROF ...	138	0	0	83	2,567
101-2213-6319-5000-4-46200-000000 TITLE III – PROF ...	0	0	0	103	2,567
101-2213-6319-5020-4-46200-000000 TITLE III – PROF ...	130	0	0	83	2,567
101-2213-6319-5040-4-46200-000000 TITLE III – PROF ...	0	0	0	83	2,567
101-2213-6319-5060-4-46200-000000 TITLE III – PROF ...	0	0	0	83	2,567
101-2213-6319-5080-4-46200-000000 TITLE III – PROF ...	0	279	0	362	2,567
101-2213-6319-5090-4-46200-000000 TITLE III – PROF ...	259	585	0	83	2,566
101-2213-6319-5095-4-46200-000000 TITLE III – PROF ...	259	1,614	279	362	2,566
101-2213-6319-7500-4-46200-000000 TITLE III – PROF ...	0	0	0	0	0
101-3912-6319-0000-4-46200-000000 TITLE III - PAREN...	1,911	269	0	0	0
101-2213-6343-1020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-1050-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-1080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3000-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3030-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3050-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3060-4-46200-000000 TITLE III - OUT O...	0	0	2,714	0	555
101-2213-6343-4020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-4040-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-4060-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-4080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5000-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5040-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5060-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5090-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5095-4-46200-000000 TITLE III - OUT O...	0	0	903	0	556
101-2213-6343-1020-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-1050-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-1080-4-46200-000004 TITLE III - LOCAL...	0	0	12	0	11
101-2213-6343-3000-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3030-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3050-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3060-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-4020-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	0
101-2213-6343-4040-4-46200-000004 TITLE III - LOCAL...	0	0	46	31	12
101-2213-6343-4060-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	12
101-2213-6343-4080-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5000-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5020-4-46200-000004 TITLE III - LOCAL...	0	0	447	78	11
101-2213-6343-5040-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5060-4-46200-000004 TITLE III - LOCAL...	0	0	0	121	11
101-2213-6343-5080-4-46200-000004 TITLE III - LOCAL...	152	73	0	704	11
101-2213-6343-5090-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5095-4-46200-000004 TITLE III - LOCAL...	44	56	0	0	422
101-2213-6343-7500-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	0
101-2213-6371-3060-4-46200-000000 TITLE III - DUES ...				39	0
6400 - Supplies and Materials	55,731	50,076	17,187	64,997	90,512
101-1251-6411-1020-4-46200-000000 TITLE III – SUPPL...	42	0	26	81	278
101-1251-6411-1050-4-46200-000000 TITLE III – SUPPL...	85	0	0	162	278
101-1251-6411-1080-4-46200-000000 TITLE III – SUPPL...	127	0	0	243	278

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101-1251-6411-3000-4-46200-000000 TITLE III - SUPPL...	0	0	134	81	277
101-1251-6411-3030-4-46200-000000 TITLE III - SUPPL...	0	0	134	81	278
101-1251-6411-3050-4-46200-000000 TITLE III - SUPPL...	0	0	134	162	278
101-1251-6411-3060-4-46200-000000 TITLE III - SUPPL...	0	0	134	162	278
101-1251-6411-4020-4-46200-000000 TITLE III - SUPPL...	22	0	0	231	277
101-1251-6411-4040-4-46200-000000 TITLE III - SUPPL...	22	79	0	376	278
101-1251-6411-4060-4-46200-000000 TITLE III - SUPPL...	22	0	0	30	278
101-1251-6411-4080-4-46200-000000 TITLE III - SUPPL...	22	0	0	73	278
101-1251-6411-5000-4-46200-000000 TITLE III - SUPPL...	22	0	0	287	277
101-1251-6411-5020-4-46200-000000 TITLE III - SUPPL...	22	0	0	30	278
101-1251-6411-5040-4-46200-000000 TITLE III - SUPPL...	22	0	0	94	278
101-1251-6411-5060-4-46200-000000 TITLE III - SUPPL...	22	0	0	0	278
101-1251-6411-5080-4-46200-000000 TITLE III - SUPPL...	22	0	0	159	277
101-1251-6411-5090-4-46200-000000 TITLE III - SUPPL...	36	0	0	115	278
101-1251-6411-5095-4-46200-000000 TITLE III - SUPPL...	144	0	0	73	278
101-1251-6411-7500-4-46200-000000 TITLE III - SUPPL...				928	0
101-2213-6411-1020-4-46200-000000 TITLE III - SUPPL...				56	0
101-2213-6411-1050-4-46200-000000 TITLE III - SUPPL...				96	0
101-2213-6411-1080-4-46200-000000 TITLE III - SUPPL...				106	0
101-2213-6411-3000-4-46200-000000 TITLE III - SUPPL...				56	0
101-2213-6411-3030-4-46200-000000 TITLE III - SUPPL...				86	0
101-2213-6411-3050-4-46200-000000 TITLE III - SUPPL...				96	0
101-2213-6411-3060-4-46200-000000 TITLE III - SUPPL...				66	0
101-2213-6411-4020-4-46200-000000 TITLE III - SUPPL...				106	0
101-2213-6411-4040-4-46200-000000 TITLE III - SUPPL...				86	0
101-2213-6411-4060-4-46200-000000 TITLE III - SUPPL...				96	0
101-2213-6411-4080-4-46200-000000 TITLE III - SUPPL...				66	0
101-2213-6411-5000-4-46200-000000 TITLE III - SUPPL...				116	0
101-2213-6411-5020-4-46200-000000 TITLE III - SUPPL...				56	0
101-2213-6411-5040-4-46200-000000 TITLE III - SUPPL...				66	0
101-2213-6411-5060-4-46200-000000 TITLE III - SUPPL...				86	0
101-2213-6411-5080-4-46200-000000 TITLE III - SUPPL...				491	0
101-2213-6411-5090-4-46200-000000 TITLE III - SUPPL...				66	0
101-2213-6411-5095-4-46200-000000 TITLE III - SUPPL...				66	0
101-2213-6411-7500-4-46200-000000 TITLE III - SUPPL...				0	0
101-3912-6411-0000-4-46200-000000 TITLE III - PAREN...	1,319	4,395	3,975	9,850	14,000
101-1251-6412-1020-4-46200-000000 TITLE III - SUPPL...	1,404	2,476	205	1,893	2,631
101-1251-6412-1050-4-46200-000000 TITLE III - SUPPL...	1,404	2,476	205	2,114	2,631
101-1251-6412-1080-4-46200-000000 TITLE III - SUPPL...	1,584	2,659	205	1,893	2,630
101-1251-6412-3000-4-46200-000000 TITLE III - SUPPL...	1,404	2,637	205	2,557	2,630
101-1251-6412-3030-4-46200-000000 TITLE III - SUPPL...	1,404	2,476	205	2,336	2,631
101-1251-6412-3050-4-46200-000000 TITLE III - SUPPL...	1,584	2,613	205	2,336	2,632
101-1251-6412-3060-4-46200-000000 TITLE III - SUPPL...	1,404	2,476	205	2,336	2,631
101-1251-6412-4020-4-46200-000000 TITLE III - SUPPL...	1,524	2,475	205	1,893	3,008
101-1251-6412-4040-4-46200-000000 TITLE III - SUPPL...	1,428	2,475	205	2,220	3,009
101-1251-6412-4060-4-46200-000000 TITLE III - SUPPL...	1,524	2,475	205	1,893	3,008
101-1251-6412-4080-4-46200-000000 TITLE III - SUPPL...	1,476	2,475	205	2,112	3,009
101-1251-6412-5000-4-46200-000000 TITLE III - SUPPL...	1,548	2,589	205	1,920	3,008
101-1251-6412-5020-4-46200-000000 TITLE III - SUPPL...	1,404	2,475	205	1,893	3,009
101-1251-6412-5040-4-46200-000000 TITLE III - SUPPL...	1,404	2,612	205	1,893	3,008
101-1251-6412-5060-4-46200-000000 TITLE III - SUPPL...	1,428	2,475	205	1,893	3,009
101-1251-6412-5080-4-46200-000000 TITLE III - SUPPL...	1,452	2,566	205	1,893	3,009
101-1251-6412-5090-4-46200-000000 TITLE III - SUPPL...	1,404	2,589	205	1,893	3,010
101-1251-6412-5095-4-46200-000000 TITLE III - SUPPL...	1,465	2,586	205	1,897	3,009
101-1251-6431-1020-4-46200-000000 TITLE III - TEXTB...	0	0	2,651	386	1,112
101-1251-6431-1050-4-46200-000000 TITLE III - TEXTB...	93	0	2,546	847	1,112

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101-1251-6431-1080-4-46200-000000 TITLE III - TEXTB...	0	0	2,860	1,028	1,111
101-1251-6431-3000-4-46200-000000 TITLE III - TEXTB...	197	0	0	1,772	1,111
101-1251-6431-3030-4-46200-000000 TITLE III - TEXTB...	0	0	0	1,109	1,111
101-1251-6431-3050-4-46200-000000 TITLE III - TEXTB...	0	0	0	2,305	1,111
101-1251-6431-3060-4-46200-000000 TITLE III - TEXTB...	0	0	0	1,109	1,111
101-1251-6431-4020-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-4040-4-46200-000000 TITLE III - TEXTB...	2,476	0	801	913	1,111
101-1251-6431-4060-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	677	1,111
101-1251-6431-4080-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-5000-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-5020-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	1,114	1,111
101-1251-6431-5040-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	677	1,111
101-1251-6431-5060-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-5080-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-5090-4-46200-000000 TITLE III - TEXTB...	2,476	0	0	0	1,111
101-1251-6431-5095-4-46200-000000 TITLE III - TEXTB...	2,477	0	0	1,114	1,111
101-3912-6431-0000-4-46200-000000 TITLE III - PAREN...			102	0	0
101-1251-6441-4020-4-46200-000000 TITLE III - LIBRA...			0	0	0
101-3912-6412-0000-4-46200-000000 TITLE III - SUPPL...			0		
46201 - Title III Immigrant	0		9,832	23,083	36,422
6100 - Salaries			5,850	11,865	12,458
202-3912-6131-0000-4-46201-000000 TITLE III IMM - C...			5,850	11,865	12,458
101-3912-6161-0000-4-46201-000000 TITLE III IMM - P...				0	0
6200 - Employee Benefits			980	1,734	2,042
202-3912-6211-0000-4-46201-000000 TITLE III IMM - T...			898	1,469	1,740
101-3912-6231-0000-4-46201-000000 TITLE III - SOC S...				0	0
101-3912-6232-0000-4-46201-000000 TITLE III - MEDIC...				0	0
202-3912-6221-0000-4-46201-000000 TITLE III - NON-T...				63	68
202-3912-6231-0000-4-46201-000000 TITLE III - SOC S...				57	60
202-3912-6232-0000-4-46201-000000 TITLE III IMM - M...			82	145	174
6300 - Purchased Services			0	0	12,922
101-2213-6319-1050-4-46201-000000 TITLE III IMM - P...				0	3,474
101-2213-6319-3000-4-46201-000000 TITLE III IMM - P...				0	3,474
101-2213-6319-4020-4-46201-000000 TITLE III IMM - P...				0	3,474
101-2551-6342-0000-4-46201-000000 TITLE III IMM - N...				0	0
101-3912-6343-0000-4-46201-000000 TITLE III IMM - O...			0	0	0
101-3912-6343-0000-4-46201-000004 TITLE III IMM - L...			0	0	500
101-3912-6391-0000-4-46201-000000 TITLE III IMM - M...			0	0	2,000
202-3912-6391-0000-4-46201-000000 TITLE III IMM - M...			0		
202-3912-6343-0000-4-46201-000000 TITLE III IMM - O...			0		
202-1614-6343-0000-4-46201-000004 TITLE III IMM - L...			0		
6400 - Supplies and Materials	0		3,002	9,484	9,000
101-3912-6411-0000-4-46201-000000 TITLE III IMM - S...	0		122	3,964	3,000
101-3912-6412-0000-4-46201-000000 TITLE III IMM - S...			2,880	5,520	3,000
101-1251-6431-1050-4-46201-000000 TITLE III IMM - T...				0	1,000
101-1251-6431-3000-4-46201-000000 TITLE III IMM - T...				0	1,000
101-1251-6431-4020-4-46201-000000 TITLE III IMM - T...				0	1,000
101-1251-6412-1050-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-4020-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5040-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-3000-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-4080-4-46201-000000 TITLE III IMM - S...	0				
202-3912-6411-0000-4-46201-000000 TITLE III IMM - S...			0		
101-1251-6412-3030-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5000-4-46201-000000 TITLE III IMM - S...	0				

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101-1251-6412-5090-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5080-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-3060-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-1080-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5060-4-46201-000000 TITLE III IMM - S...	0				
202-3912-6412-0000-4-46201-000000 TITLE III IMM - S...			0		
101-1251-6412-4040-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5020-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-3050-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-1020-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-4060-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6412-5095-4-46201-000000 TITLE III IMM - S...	0				
101-1251-6431-5000-4-46201-000000 TITLE III IMM - T...	0				
46500 - Title IIA	80,191	195,775	271,090	285,621	530,613
6100 - Salaries	0	34,046	53,522	82,066	159,008
202-2213-6121-1020-4-46500-000000 TITLE II - CERT S...	0	1,189	1,528	1,852	4,585
202-2213-6121-1050-4-46500-000000 TITLE II - CERT S...	0	3,392	1,141	808	4,585
202-2213-6121-1080-4-46500-000000 TITLE II - CERT S...	0	1,904	1,593	2,072	4,586
202-2213-6121-3000-4-46500-000000 TITLE II - CERT S...	0	1,772	1,762	1,917	5,337
202-2213-6121-3030-4-46500-000000 TITLE II - CERT S...	0	1,604	1,169	1,106	5,337
202-2213-6121-3050-4-46500-000000 TITLE II - CERT S...	0	2,059	1,067	2,161	5,337
202-2213-6121-3060-4-46500-000000 TITLE II - CERT S...	0	1,634	1,743	2,105	5,337
202-2213-6121-4020-4-46500-000000 TITLE II - CERT S...	0	2,356	3,002	3,164	7,904
202-2213-6121-4040-4-46500-000000 TITLE II - CERT S...	0	1,472	1,249	1,440	7,904
202-2213-6121-4060-4-46500-000000 TITLE II - CERT S...	0	2,198	2,943	1,856	7,904
202-2213-6121-4080-4-46500-000000 TITLE II - CERT S...	0	1,882	2,996	4,282	7,904
202-2213-6121-5000-4-46500-000000 TITLE II - CERT S...	0	1,187	3,660	4,597	7,904
202-2213-6121-5020-4-46500-000000 TITLE II - CERT S...	0	1,352	2,092	6,118	7,904
202-2213-6121-5040-4-46500-000000 TITLE II - CERT S...	0	920	1,692	3,598	7,904
202-2213-6121-5060-4-46500-000000 TITLE II - CERT S...	0	2,993	2,673	3,557	7,904
202-2213-6121-5080-4-46500-000000 TITLE II - CERT S...	0	1,755	1,960	5,227	7,904
202-2213-6121-5090-4-46500-000000 TITLE II - CERT S...	0	2,878	2,644	3,940	7,904
202-2213-6121-5095-4-46500-000000 TITLE II - CERT S...	0	1,388	2,614	3,053	7,904
202-2213-6121-6000-4-46500-000000 TITLE II - CERT S...		111	375	0	0
202-2213-6131-1020-4-46500-000000 TITLE II - CERT S...			400	0	1,320
202-2213-6131-1050-4-46500-000000 TITLE II - CERT S...			200	1,424	1,320
202-2213-6131-1080-4-46500-000000 TITLE II - CERT S...			800	2,136	1,320
202-2213-6131-3000-4-46500-000000 TITLE II - CERT S...			800	3,165	1,320
202-2213-6131-3030-4-46500-000000 TITLE II - CERT S...			600	890	1,320
202-2213-6131-3050-4-46500-000000 TITLE II - CERT S...			600	1,424	1,320
202-2213-6131-3060-4-46500-000000 TITLE II - CERT S...			600	1,662	1,320
202-2213-6131-4020-4-46500-000000 TITLE II - CERT S...			1,200	2,136	2,520
202-2213-6131-4040-4-46500-000000 TITLE II - CERT S...			600	2,136	2,520
202-2213-6131-4060-4-46500-000000 TITLE II - CERT S...			800	0	2,520
202-2213-6131-4080-4-46500-000000 TITLE II - CERT S...			800	712	2,520
202-2213-6131-5000-4-46500-000000 TITLE II - CERT S...			1,400	3,560	2,520
202-2213-6131-5020-4-46500-000000 TITLE II - CERT S...	0	0	1,000	712	2,520
202-2213-6131-5040-4-46500-000000 TITLE II - CERT S...			1,200	2,848	2,520
202-2213-6131-5060-4-46500-000000 TITLE II - CERT S...			1,400	0	2,520
202-2213-6131-5080-4-46500-000000 TITLE II - CERT S...			1,020	0	2,520
202-2213-6131-5090-4-46500-000000 TITLE II - CERT S...			1,000	3,560	2,520
202-2213-6131-5095-4-46500-000000 TITLE II - CERT S...			800	2,848	2,520
101-2213-6161-5080-4-46500-000000 TITLE II - PT CLA...			0	0	0
101-2213-6165-5060-4-46500-000000 TITLE II - CLASS ...			0		
101-2213-6165-5000-4-46500-000000 TITLE II - CLASS ...			0		

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101-2213-6165-3030-4-46500-000000 TITLE II - CLASS ...			0		
101-2213-6165-1020-4-46500-000000 TITLE II - CLASS ...			0		
202-2213-6131-6000-4-46500-000000 TITLE II - CERT S...			400		
101-2213-6165-5040-4-46500-000000 TITLE II - CLASS ...			0		
101-2213-6165-5080-4-46500-000000 TITLE II - CLASS ...			0		
6200 - Employee Benefits	0	2,747	5,743	8,901	15,506
101-2213-6211-5080-4-46500-000000 TITLE II - TCHR R...			0	0	0
101-2213-6221-5080-4-46500-000000 TITLE II - NON-TC...			0	0	0
101-2213-6231-5080-4-46500-000000 TITLE II - SOC SE...			0	0	0
101-2213-6232-5080-4-46500-000000 TITLE II - MEDICA...			0	0	0
202-2213-6211-1020-4-46500-000000 TITLE II - TCHR R...			65	0	191
202-2213-6211-1050-4-46500-000000 TITLE II - TCHR R...			32	191	191
202-2213-6211-1080-4-46500-000000 TITLE II - TCHR R...			127	283	191
202-2213-6211-3000-4-46500-000000 TITLE II - TCHR R...			130	428	191
202-2213-6211-3030-4-46500-000000 TITLE II - TCHR R...			92	112	191
202-2213-6211-3050-4-46500-000000 TITLE II - TCHR R...			98	198	191
202-2213-6211-3060-4-46500-000000 TITLE II - TCHR R...			98	269	191
202-2213-6211-4020-4-46500-000000 TITLE II - TCHR R...			159	282	365
202-2213-6211-4040-4-46500-000000 TITLE II - TCHR R...			93	287	365
202-2213-6211-4060-4-46500-000000 TITLE II - TCHR R...			129	0	365
202-2213-6211-4080-4-46500-000000 TITLE II - TCHR R...			128	98	365
202-2213-6211-5000-4-46500-000000 TITLE II - TCHR R...			220	461	365
202-2213-6211-5020-4-46500-000000 TITLE II - TCHR R...	0	0	160	101	365
202-2213-6211-5040-4-46500-000000 TITLE II - TCHR R...			156	416	365
202-2213-6211-5060-4-46500-000000 TITLE II - TCHR R...			223	0	365
202-2213-6211-5080-4-46500-000000 TITLE II - TCHR R...			130	0	365
202-2213-6211-5090-4-46500-000000 TITLE II - TCHR R...			158	503	365
202-2213-6211-5095-4-46500-000000 TITLE II - TCHR R...			126	377	365
202-2213-6221-1050-4-46500-000000 TITLE II - NON-TC...		22	0	0	0
202-2213-6221-1080-4-46500-000000 TITLE II - NON-TC...				14	0
202-2213-6221-3000-4-46500-000000 TITLE II - NON-TC...		21		22	0
202-2213-6221-3030-4-46500-000000 TITLE II - NON-TC...		17	0	0	0
202-2213-6221-3050-4-46500-000000 TITLE II - NON-TC...				80	0
202-2213-6221-3060-4-46500-000000 TITLE II - NON-TC...			18	29	0
202-2213-6221-4060-4-46500-000000 TITLE II - NON-TC...		35	55	57	0
202-2213-6221-4080-4-46500-000000 TITLE II - NON-TC...		16		93	0
202-2213-6221-5000-4-46500-000000 TITLE II - NON-TC...			44	35	0
202-2213-6221-5020-4-46500-000000 TITLE II - NON-TC...		11	20	14	0
202-2213-6221-5040-4-46500-000000 TITLE II - NON-TC...			28	21	0
202-2213-6221-5060-4-46500-000000 TITLE II - NON-TC...		10		58	0
202-2213-6221-5080-4-46500-000000 TITLE II - NON-TC...		10	14	14	0
202-2213-6221-5095-4-46500-000000 TITLE II - NON-TC...				22	0
202-2213-6231-1020-4-46500-000000 TITLE II - SOC SE...	0	74	95	116	296
202-2213-6231-1050-4-46500-000000 TITLE II - SOC SE...	0	210	71	51	297
202-2213-6231-1080-4-46500-000000 TITLE II - SOC SE...	0	118	99	130	297
202-2213-6231-3000-4-46500-000000 TITLE II - SOC SE...	0	110	109	120	343
202-2213-6231-3030-4-46500-000000 TITLE II - SOC SE...	0	99	72	69	344
202-2213-6231-3050-4-46500-000000 TITLE II - SOC SE...	0	128	66	136	344
202-2213-6231-3060-4-46500-000000 TITLE II - SOC SE...	0	101	108	125	345
202-2213-6231-4020-4-46500-000000 TITLE II - SOC SE...	0	146	198	198	495
202-2213-6231-4040-4-46500-000000 TITLE II - SOC SE...	0	91	77	90	504
202-2213-6231-4060-4-46500-000000 TITLE II - SOC SE...	0	136	182	116	504
202-2213-6231-4080-4-46500-000000 TITLE II - SOC SE...	0	117	186	268	504
202-2213-6231-5000-4-46500-000000 TITLE II - SOC SE...	0	74	227	288	504
202-2213-6231-5020-4-46500-000000 TITLE II - SOC SE...	0	84	130	384	504
202-2213-6231-5040-4-46500-000000 TITLE II - SOC SE...	0	57	117	225	504

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202-2213-6231-5060-4-46500-000000 TITLE II - SOC SE...	0	186	166	223	504
202-2213-6231-5080-4-46500-000000 TITLE II - SOC SE...	0	109	134	327	504
202-2213-6231-5090-4-46500-000000 TITLE II - SOC SE...	0	178	164	247	504
202-2213-6231-5095-4-46500-000000 TITLE II - SOC SE...	0	86	162	191	504
202-2213-6231-6000-4-46500-000000 TITLE II - SOC SE...		7	23	0	0
202-2213-6232-1020-4-46500-000000 TITLE II - MEDICA...	0	17	28	27	90
202-2213-6232-1050-4-46500-000000 TITLE II - MEDICA...	0	49	19	29	89
202-2213-6232-1080-4-46500-000000 TITLE II - MEDICA...	0	28	34	56	88
202-2213-6232-3000-4-46500-000000 TITLE II - MEDICA...	0	26	36	67	98
202-2213-6232-3030-4-46500-000000 TITLE II - MEDICA...	0	23	26	27	98
202-2213-6232-3050-4-46500-000000 TITLE II - MEDICA...	0	30	24	50	98
202-2213-6232-3060-4-46500-000000 TITLE II - MEDICA...	0	24	34	49	98
202-2213-6232-4020-4-46500-000000 TITLE II - MEDICA...	0	34	60	73	154
202-2213-6232-4040-4-46500-000000 TITLE II - MEDICA...	0	21	27	47	154
202-2213-6232-4060-4-46500-000000 TITLE II - MEDICA...	0	32	54	27	154
202-2213-6232-4080-4-46500-000000 TITLE II - MEDICA...	0	27	55	72	154
202-2213-6232-5000-4-46500-000000 TITLE II - MEDICA...	0	17	73	111	154
202-2213-6232-5020-4-46500-000000 TITLE II - MEDICA...	0	20	44	99	154
202-2213-6232-5040-4-46500-000000 TITLE II - MEDICA...	0	13	42	88	154
202-2213-6232-5060-4-46500-000000 TITLE II - MEDICA...	0	43	58	52	154
202-2213-6232-5080-4-46500-000000 TITLE II - MEDICA...	0	25	43	77	154
202-2213-6232-5090-4-46500-000000 TITLE II - MEDICA...	0	42	52	102	154
202-2213-6232-5095-4-46500-000000 TITLE II - MEDICA...	0	20	49	79	154
202-2213-6232-6000-4-46500-000000 TITLE II - MEDICA...		2	11	0	0
101-2213-6211-5000-4-46500-000000 TITLE II - TCHR R...			0		
101-2213-6221-5060-4-46500-000000 TITLE II - NON-TC...			0		
101-2213-6232-5060-4-46500-000000 TITLE II - MEDICA...			0		
101-2213-6221-5040-4-46500-000000 TITLE II - NON-TC...			0		
101-2213-6221-3030-4-46500-000000 TITLE II - NON-TC...			0		
101-2213-6231-5000-4-46500-000000 TITLE II - SOC SE...			0		
101-2213-6231-3030-4-46500-000000 TITLE II - SOC SE...			0		
202-2213-6221-5090-4-46500-000000 TITLE II - NON-TC...			10		
101-2213-6221-1020-4-46500-000000 TITLE II - NON-TC...			0		
101-2213-6231-5060-4-46500-000000 TITLE II - SOC SE...			0		
101-2213-6232-5040-4-46500-000000 TITLE II - MEDICA...			0		
202-2213-6221-4020-4-46500-000000 TITLE II - NON-TC...			15		
202-2213-6211-6000-4-46500-000000 TITLE II - TCHR R...			61		
101-2213-6231-5040-4-46500-000000 TITLE II - SOC SE...			0		
101-2213-6221-5000-4-46500-000000 TITLE II - NON-TC...			0		
101-2213-6232-1020-4-46500-000000 TITLE II - MEDICA...			0		
101-2213-6231-1020-4-46500-000000 TITLE II - SOC SE...			0		
101-2213-6232-3030-4-46500-000000 TITLE II - MEDICA...			0		
101-2213-6232-5000-4-46500-000000 TITLE II - MEDICA...			0		
6300 - Purchased Services	54,275	117,842	182,142	158,549	305,461
101-2213-6312-1020-4-46500-000000 TITLE II - INSTRU...	0	744	1,833	50	0
101-2213-6312-1050-4-46500-000000 TITLE II - INSTRU...	0	744	1,833	1,753	0
101-2213-6312-1080-4-46500-000000 TITLE II - INSTRU...	0	744	1,833	1,503	0
101-2213-6312-3000-4-46500-000000 TITLE II - INSTRU...	0	744	1,313	1,503	0
101-2213-6312-3030-4-46500-000000 TITLE II - INSTRU...	0	744	1,313	1,403	0
101-2213-6312-3050-4-46500-000000 TITLE II - INSTRU...	0	744	1,313	1,803	0
101-2213-6312-3060-4-46500-000000 TITLE II - INSTRU...	0	744	1,313	1,503	0
101-2213-6312-4020-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,149	0
101-2213-6312-4040-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,149	0
101-2213-6312-4060-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,249	0
101-2213-6312-4080-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,248	0
101-2213-6312-5000-4-46500-000000 TITLE II - INSTRU...	636	2,361	2,918	2,149	0

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101-2213-6312-5020-4-46500-000000 TITLE II - INSTRU...	1,932	2,111	2,918	2,149	0
101-2213-6312-5040-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,249	0
101-2213-6312-5060-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,149	0
101-2213-6312-5080-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,149	0
101-2213-6312-5090-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,249	0
101-2213-6312-5095-4-46500-000000 TITLE II - INSTRU...	636	2,111	2,918	2,249	0
101-2213-6312-6000-4-46500-000000 TITLE II - INSTRU...	0	316	0	0	0
101-2213-6312-1020-4-46500-000001 TITLE II - TUITIO...	0	2,994	2,200	550	611
101-2213-6312-1050-4-46500-000001 TITLE II - TUITIO...	0	3,860	0	1,100	611
101-2213-6312-1080-4-46500-000001 TITLE II - TUITIO...	2,408	0	0	1,100	611
101-2213-6312-3000-4-46500-000001 TITLE II - TUITIO...	0	0	0	550	611
101-2213-6312-3030-4-46500-000001 TITLE II - TUITIO...	0	0	1,100	550	611
101-2213-6312-3050-4-46500-000001 TITLE II - TUITIO...	0	0	0	550	611
101-2213-6312-3060-4-46500-000001 TITLE II - TUITIO...	3,526	0	1,100	550	611
101-2213-6312-4020-4-46500-000001 TITLE II - TUITIO...	0	0	2,200	1,100	611
101-2213-6312-4040-4-46500-000001 TITLE II - TUITIO...	0	0	0	550	611
101-2213-6312-4060-4-46500-000001 TITLE II - TUITIO...	0	0	0	550	611
101-2213-6312-4080-4-46500-000001 TITLE II - TUITIO...	0	0	1,100	550	611
101-2213-6312-5000-4-46500-000001 TITLE II - TUITIO...	0	0	1,100	1,100	611
101-2213-6312-5020-4-46500-000001 TITLE II - TUITIO...	2,809	0	1,100	1,100	611
101-2213-6312-5040-4-46500-000001 TITLE II - TUITIO...	1,374	0	1,100	0	611
101-2213-6312-5060-4-46500-000001 TITLE II - TUITIO...	0	0	0	0	611
101-2213-6312-5080-4-46500-000001 TITLE II - TUITIO...	0	0	0	1,100	611
101-2213-6312-5090-4-46500-000001 TITLE II - TUITIO...	883	0	0	0	611
101-2213-6312-5095-4-46500-000001 TITLE II - TUITIO...	0	3,448	0	0	613
101-3711-6312-0000-4-46500-000000 TITLE II - NP - I...	279	0	0	0	0
101-2213-6319-1020-4-46500-000000 TITLE II - PROF S...	1,192	2,658	4,303	2,483	8,587
101-2213-6319-1050-4-46500-000000 TITLE II - PROF S...	804	758	4,776	4,548	8,588
101-2213-6319-1080-4-46500-000000 TITLE II - PROF S...	5,254	1,531	3,238	5,598	8,589
101-2213-6319-3000-4-46500-000000 TITLE II - PROF S...	804	1,817	2,463	955	6,982
101-2213-6319-3030-4-46500-000000 TITLE II - PROF S...	804	567	1,288	758	6,980
101-2213-6319-3050-4-46500-000000 TITLE II - PROF S...	804	1,344	2,743	2,336	6,980
101-2213-6319-3060-4-46500-000000 TITLE II - PROF S...	804	1,008	838	3,257	6,981
101-2213-6319-4020-4-46500-000000 TITLE II - PROF S...	1,654	1,767	3,244	3,758	10,318
101-2213-6319-4040-4-46500-000000 TITLE II - PROF S...	804	1,015	1,819	2,258	10,317
101-2213-6319-4060-4-46500-000000 TITLE II - PROF S...	3,101	1,067	3,469	2,858	10,318
101-2213-6319-4080-4-46500-000000 TITLE II - PROF S...	804	948	4,169	2,858	10,317
101-2213-6319-5000-4-46500-000000 TITLE II - PROF S...	829	2,053	4,369	5,561	10,317
101-2213-6319-5020-4-46500-000000 TITLE II - PROF S...	804	883	3,469	3,690	10,317
101-2213-6319-5040-4-46500-000000 TITLE II - PROF S...	2,124	1,258	2,494	5,346	10,317
101-2213-6319-5060-4-46500-000000 TITLE II - PROF S...	2,179	1,208	2,269	3,758	10,317
101-2213-6319-5080-4-46500-000000 TITLE II - PROF S...	804	633	3,719	2,295	10,317
101-2213-6319-5090-4-46500-000000 TITLE II - PROF S...	2,504	567	2,269	3,758	10,317
101-2213-6319-5095-4-46500-000000 TITLE II - PROF S...	804	1,008	3,094	4,386	10,317
101-2213-6319-6000-4-46500-000000 TITLE II - PROF S...	0	0	0	758	0
101-2611-6319-0000-4-46500-000000 TITLE II - PROF S...	1,000	5,450	2,644	1,350	1,676
101-3711-6319-0000-4-46500-000000 TITLE II - NP - P...	3,048	6,071	6,155	6,900	4,000
101-2551-6342-0000-4-46500-000000 TITLE II - NON-RT...	0	0	0	0	0
101-2213-6343-1020-4-46500-000000 TITLE II - INST -...	0	3,460	3,334	2,245	5,614
101-2213-6343-1050-4-46500-000000 TITLE II - INST -...	0	2,225	3,867	1,896	5,614
101-2213-6343-1080-4-46500-000000 TITLE II - INST -...	0	1,822	2,621	3,269	5,614
101-2213-6343-3000-4-46500-000000 TITLE II - INST -...	0	1,877	4,984	3,239	3,707
101-2213-6343-3030-4-46500-000000 TITLE II - INST -...	0	1,055	3,219	2,329	3,707
101-2213-6343-3050-4-46500-000000 TITLE II - INST -...	0	432	3,395	3,761	3,707
101-2213-6343-3060-4-46500-000000 TITLE II - INST -...	0	1,628	3,697	3,993	3,707
101-2213-6343-4020-4-46500-000000 TITLE II - INST -...	0	6,822	3,422	1,232	7,664

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101-2213-6343-4040-4-46500-000000 TITLE II - INST - ...	0	2,577	2,188	1,659	7,665
101-2213-6343-4060-4-46500-000000 TITLE II - INST - ...	0	2,555	3,459	2,628	7,665
101-2213-6343-4080-4-46500-000000 TITLE II - INST - ...	0	3,245	2,689	2,483	7,665
101-2213-6343-5000-4-46500-000000 TITLE II - INST - ...	0	2,115	5,352	1,349	7,665
101-2213-6343-5020-4-46500-000000 TITLE II - INST - ...	0	2,490	4,962	1,568	7,665
101-2213-6343-5040-4-46500-000000 TITLE II - INST - ...	0	1,600	3,413	2,837	7,665
101-2213-6343-5060-4-46500-000000 TITLE II - INST - ...	0	2,604	4,032	1,893	7,665
101-2213-6343-5080-4-46500-000000 TITLE II - INST - ...	0	1,517	2,636	1,328	7,665
101-2213-6343-5090-4-46500-000000 TITLE II - INST - ...	0	3,082	2,126	0	7,665
101-2213-6343-5095-4-46500-000000 TITLE II - INST - ...	0	1,978	3,477	2,316	7,665
101-2213-6343-1020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-1050-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-1080-4-46500-000004 TITLE II - LOCAL ...	0	0	0	177	0
101-2213-6343-3000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-3030-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-3050-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-3060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-4020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-4040-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-4060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-4080-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5040-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5080-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5090-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5095-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-6000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2611-6343-0000-4-46500-000000 TITLE II - OUT OF...	0	407	648	1,766	1,625
101-2611-6343-0000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-3711-6343-0000-4-46500-000000 TITLE II - NP - O...	0	879	1,380	1,808	3,000
101-3711-6343-0000-4-46500-000004 TITLE II - NP - L...	0	0	0	0	0
101-3711-6371-0000-4-46500-000000 TITLE II - NP - D...	3,769	563	563	648	1,000
101-2213-6391-1020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-1050-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-1080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3030-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3050-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4040-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5040-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5090-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5095-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-6000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
6400 - Supplies and Materials	25,916	41,141	29,683	36,105	50,638
101-2213-6411-1020-4-46500-000000 TITLE II - SUPPLI...	0	310	188	639	1,483
101-2213-6411-1050-4-46500-000000 TITLE II - SUPPLI...	0	3,973	188	0	1,483

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101-2213-6411-1080-4-46500-000000 TITLE II - SUPPLI...	0	2,018	188	0	1,483
101-2213-6411-3000-4-46500-000000 TITLE II - SUPPLI...	2,674	3,897	794	3,047	1,483
101-2213-6411-3030-4-46500-000000 TITLE II - SUPPLI...	3,273	3,033	188	1,423	1,483
101-2213-6411-3050-4-46500-000000 TITLE II - SUPPLI...	2,781	2,328	1,197	2,463	1,483
101-2213-6411-3060-4-46500-000000 TITLE II - SUPPLI...	267	565	855	1,328	1,483
101-2213-6411-4020-4-46500-000000 TITLE II - SUPPLI...	0	1,552	1,731	4,102	3,009
101-2213-6411-4040-4-46500-000000 TITLE II - SUPPLI...	1,945	2,298	3,681	1,596	3,009
101-2213-6411-4060-4-46500-000000 TITLE II - SUPPLI...	0	2,597	2,718	1,296	3,009
101-2213-6411-4080-4-46500-000000 TITLE II - SUPPLI...	2,285	0	1,732	3,192	3,009
101-2213-6411-5000-4-46500-000000 TITLE II - SUPPLI...	2,451	790	1,732	3,192	3,009
101-2213-6411-5020-4-46500-000000 TITLE II - SUPPLI...	145	905	1,732	1,596	3,009
101-2213-6411-5040-4-46500-000000 TITLE II - SUPPLI...	1,381	3,199	2,194	1,761	3,009
101-2213-6411-5060-4-46500-000000 TITLE II - SUPPLI...	1,336	2,491	1,732	2,394	3,009
101-2213-6411-5080-4-46500-000000 TITLE II - SUPPLI...	885	2,202	1,732	1,995	3,009
101-2213-6411-5090-4-46500-000000 TITLE II - SUPPLI...	493	3,167	4,742	3,192	3,009
101-2213-6411-5095-4-46500-000000 TITLE II - SUPPLI...	0	776	1,732	1,995	3,009
101-2213-6411-6000-4-46500-000000 TITLE II - SUPPLI...	0	0	177	477	0
101-2611-6411-0000-4-46500-000000 TITLE II - ADMIN ...	0	372	0	0	2,158
101-3711-6411-0000-4-46500-000000 TITLE II - NP - S...	1,800	1,971	450	417	5,000
101-3711-6412-0000-4-46500-000000 TITLE II - NP - S...	4,200	2,695	0	0	0
46800 - ARP -Homeless Children and Youth II				35,289	0
6300 - Purchased Services				35,289	0
101-2558-6341-0000-4-46800-000000 ARP HCYII - ROUTE...				35,289	0
91000 - Level Up Kids	29,456	35,404	37,657	38,569	45,130
6100 - Salaries	25,723	30,907	32,885	33,623	39,019
101-2113-6161-1050-1-91000-000000 LEVELUP KIDS SW -...	1,418	1,830	1,947	1,991	0
101-2113-6161-1080-1-91000-000000 LEVELUP KIDS SW -...	1,418	0	0	0	39,019
101-2113-6161-3000-1-91000-000000 LEVELUP KIDS SW -...	1,406	1,817	1,934	1,977	0
101-2113-6161-3030-1-91000-000000 LEVELUP KIDS SW -...	2,252	1,817	1,934	1,977	0
101-2113-6161-3050-1-91000-000000 LEVELUP KIDS SW -...	1,406	1,817	1,934	1,977	0
101-2113-6161-3060-1-91000-000000 LEVELUP KIDS SW -...	1,406	1,817	1,934	1,977	0
101-2113-6161-4020-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-4040-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-4060-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-4080-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5000-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5020-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5040-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5060-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5080-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-5090-1-91000-000000 LEVELUP KIDS SW -...	1,367	1,817	1,933	1,977	0
101-2113-6161-5095-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
101-2113-6161-7500-1-91000-000000 LEVELUP KIDS SW -...	1,368	1,817	1,934	1,977	0
6200 - Employee Benefits	3,732	4,485	4,772	4,946	6,111
101-2113-6221-1050-1-91000-000000 LEVELUP KIDS SW -...	97	126	134	138	149
101-2113-6221-1080-1-91000-000000 LEVELUP KIDS SW -...	97	0	0	0	0
101-2113-6221-3000-1-91000-000000 LEVELUP KIDS SW -...	96	125	133	137	148
101-2113-6221-3030-1-91000-000000 LEVELUP KIDS SW -...	155	125	133	137	148
101-2113-6221-3050-1-91000-000000 LEVELUP KIDS SW -...	96	125	133	137	148
101-2113-6221-3060-1-91000-000000 LEVELUP KIDS SW -...	96	125	133	137	148
101-2113-6221-4020-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-4040-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-4060-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148

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101-2113-6221-4080-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-5000-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	1,760
101-2113-6221-5020-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-5040-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-5060-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-5080-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-5090-1-91000-000000 LEVELUP KIDS SW -...	94	125	132	137	148
101-2113-6221-5095-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6221-7500-1-91000-000000 LEVELUP KIDS SW -...	94	125	133	137	148
101-2113-6231-1050-1-91000-000000 LEVELUP KIDS SW -...	88	113	121	125	0
101-2113-6231-1080-1-91000-000000 LEVELUP KIDS SW -...	88	0	0	0	0
101-2113-6231-3000-1-91000-000000 LEVELUP KIDS SW -...	87	113	120	125	0
101-2113-6231-3030-1-91000-000000 LEVELUP KIDS SW -...	140	113	120	125	0
101-2113-6231-3050-1-91000-000000 LEVELUP KIDS SW -...	87	113	120	125	0
101-2113-6231-3060-1-91000-000000 LEVELUP KIDS SW -...	87	113	120	125	0
101-2113-6231-4020-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-4040-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-4060-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-4080-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-5000-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	1,602
101-2113-6231-5020-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-5040-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-5060-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-5080-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-5090-1-91000-000000 LEVELUP KIDS SW -...	85	112	118	124	0
101-2113-6231-5095-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6231-7500-1-91000-000000 LEVELUP KIDS SW -...	85	113	120	125	0
101-2113-6232-1050-1-91000-000000 LEVELUP KIDS SW -...	21	27	28	29	0
101-2113-6232-1080-1-91000-000000 LEVELUP KIDS SW -...	21	0	0	0	0
101-2113-6232-3000-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-3030-1-91000-000000 LEVELUP KIDS SW -...	33	26	28	29	0
101-2113-6232-3050-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-3060-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-4020-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-4040-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-4060-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-4080-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-5000-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	380
101-2113-6232-5020-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-5040-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-5060-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-5080-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-5090-1-91000-000000 LEVELUP KIDS SW -...	20	26	29	28	0
101-2113-6232-5095-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
101-2113-6232-7500-1-91000-000000 LEVELUP KIDS SW -...	20	26	28	29	0
6400 - Supplies and Materials		12	0	0	0
101-2911-6412-0000-1-91000-000000 LEVELUP KIDS - SU...		12	0	0	0
91020 - Medicaid	239,134	230,231	291,244	186,199	197,467
6100 - Salaries	188,242	185,566	233,737	147,463	155,948
101-2113-6151-1020-1-91020-000000 MEDICAID SOC WKR ...	88,982	36,020	35,734	8,133	8,601
101-2113-6151-1050-1-91020-000000 MEDICAID SOC WKR ...	0	0	74,860	8,134	8,602
101-2113-6151-1080-1-91020-000000 MEDICAID SOC WKR ...	0	0	0	8,133	8,601
101-2113-6151-3000-1-91020-000000 MEDICAID SOC WKR ...	2,947	2,406	2,387	8,133	8,601
101-2113-6151-3030-1-91020-000000 MEDICAID SOC WKR ...	2,948	2,406	2,387	8,133	8,601
101-2113-6151-3050-1-91020-000000 MEDICAID SOC WKR ...	2,948	2,406	2,387	8,133	8,601

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101-2113-6151-3060-1-91020-000000 MEDICAID SOC WKR ...	2,948	2,406	2,387	8,133	8,601
101-2113-6151-4020-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	9,195	9,724
101-2113-6151-4040-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	8,140	8,608
101-2113-6151-4060-1-91020-000000 MEDICAID SOC WKR ...	58,073	2,399	2,380	8,140	8,608
101-2113-6151-4080-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	61,351	8,132	8,600
101-2113-6151-5000-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,428	8,132	8,600
101-2113-6151-5020-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	30,771	8,132	8,600
101-2113-6151-5040-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	8,132	8,600
101-2113-6151-5060-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	8,132	8,600
101-2113-6151-5080-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	8,132	8,600
101-2113-6151-5090-1-91020-000000 MEDICAID SOC WKR ...	2,948	2,406	2,387	8,132	8,600
101-2113-6151-5095-1-91020-000000 MEDICAID SOC WKR ...	2,939	2,399	2,380	8,132	8,600
101-2134-6151-3050-1-91020-000000 MEDICAID - NURSES...		59,442			
101-2134-6151-1050-1-91020-000000 MEDICAID - NURSES...		6,001			
101-2134-6151-4020-1-91020-000000 MEDICAID - NURSES...		48,083			
6200 - Employee Benefits	50,891	44,665	57,507	38,736	41,519
101-2113-6221-1020-1-91020-000000 MEDICAID - NON-TC...	6,888	2,603	2,693	616	664
101-2113-6221-1050-1-91020-000000 MEDICAID - NON-TC...	0	0	5,663	616	664
101-2113-6221-1080-1-91020-000000 MEDICAID - NON-TC...	0	0	0	616	664
101-2113-6221-3000-1-91020-000000 MEDICAID - NON-TC...	219	173	180	616	664
101-2113-6221-3030-1-91020-000000 MEDICAID - NON-TC...	219	174	180	616	664
101-2113-6221-3050-1-91020-000000 MEDICAID - NON-TC...	219	174	180	616	664
101-2113-6221-3060-1-91020-000000 MEDICAID - NON-TC...	219	174	180	616	664
101-2113-6221-4020-1-91020-000000 MEDICAID - NON-TC...	218	173	179	693	747
101-2113-6221-4040-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6221-4060-1-91020-000000 MEDICAID - NON-TC...	4,535	173	179	616	664
101-2113-6221-4080-1-91020-000000 MEDICAID - NON-TC...	218	173	4,709	616	664
101-2113-6221-5000-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6221-5020-1-91020-000000 MEDICAID - NON-TC...	218	173	2,415	616	664
101-2113-6221-5040-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6221-5060-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6221-5080-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6221-5090-1-91020-000000 MEDICAID - NON-TC...	219	174	180	616	664
101-2113-6221-5095-1-91020-000000 MEDICAID - NON-TC...	218	173	179	616	664
101-2113-6231-1020-1-91020-000000 MEDICAID - SOC SE...	5,115	2,231	2,212	492	519
101-2113-6231-1050-1-91020-000000 MEDICAID - SOC SE...	0	0	4,626	494	521
101-2113-6231-1080-1-91020-000000 MEDICAID - SOC SE...	0	0	0	492	519
101-2113-6231-3000-1-91020-000000 MEDICAID - SOC SE...	170	150	149	492	519
101-2113-6231-3030-1-91020-000000 MEDICAID - SOC SE...	170	149	148	492	519
101-2113-6231-3050-1-91020-000000 MEDICAID - SOC SE...	170	149	148	492	519
101-2113-6231-3060-1-91020-000000 MEDICAID - SOC SE...	170	149	148	492	519
101-2113-6231-4020-1-91020-000000 MEDICAID - SOC SE...	170	149	147	557	588
101-2113-6231-4040-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6231-4060-1-91020-000000 MEDICAID - SOC SE...	3,588	149	147	492	519
101-2113-6231-4080-1-91020-000000 MEDICAID - SOC SE...	170	149	3,794	492	519
101-2113-6231-5000-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6231-5020-1-91020-000000 MEDICAID - SOC SE...	170	149	1,907	492	519
101-2113-6231-5040-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6231-5060-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6231-5080-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6231-5090-1-91020-000000 MEDICAID - SOC SE...	170	149	148	492	519
101-2113-6231-5095-1-91020-000000 MEDICAID - SOC SE...	170	149	147	492	519
101-2113-6232-1020-1-91020-000000 MEDICAID - MEDICA...	1,196	522	517	116	121
101-2113-6232-1050-1-91020-000000 MEDICAID - MEDICA...	0	0	1,082	115	120
101-2113-6232-1080-1-91020-000000 MEDICAID - MEDICA...	0	0	0	116	121
101-2113-6232-3000-1-91020-000000 MEDICAID - MEDICA...	40	36	35	116	121

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101-2113-6232-3030-1-91020-000000 MEDICAID - MEDICA...	40	35	35	116	121
101-2113-6232-3050-1-91020-000000 MEDICAID - MEDICA...	40	35	35	116	121
101-2113-6232-3060-1-91020-000000 MEDICAID - MEDICA...	40	35	35	116	121
101-2113-6232-4020-1-91020-000000 MEDICAID - MEDICA...	40	35	34	131	137
101-2113-6232-4040-1-91020-000000 MEDICAID - MEDICA...	40	35	34	116	121
101-2113-6232-4060-1-91020-000000 MEDICAID - MEDICA...	839	35	34	116	121
101-2113-6232-4080-1-91020-000000 MEDICAID - MEDICA...	40	35	887	116	121
101-2113-6232-5000-1-91020-000000 MEDICAID - MEDICA...	40	35	35	116	121
101-2113-6232-5020-1-91020-000000 MEDICAID - MEDICA...	40	35	446	116	121
101-2113-6232-5040-1-91020-000000 MEDICAID - MEDICA...	40	35	34	116	121
101-2113-6232-5060-1-91020-000000 MEDICAID - MEDICA...	40	35	34	116	121
101-2113-6232-5080-1-91020-000000 MEDICAID - MEDICA...	40	35	34	116	121
101-2113-6232-5090-1-91020-000000 MEDICAID - MEDICA...	40	35	35	116	121
101-2113-6232-5095-1-91020-000000 MEDICAID - MEDICA...	40	35	34	116	121
101-2113-6241-1020-1-91020-000000 MEDICAID - INSURA...	11,256	3,987	3,538	919	993
101-2113-6241-1050-1-91020-000000 MEDICAID - INSURA...	0	0	7,703	919	993
101-2113-6241-1080-1-91020-000000 MEDICAID - INSURA...	0	0	0	919	993
101-2113-6241-3000-1-91020-000000 MEDICAID - INSURA...	243	266	236	919	993
101-2113-6241-3030-1-91020-000000 MEDICAID - INSURA...	243	266	236	919	993
101-2113-6241-3050-1-91020-000000 MEDICAID - INSURA...	243	266	236	919	993
101-2113-6241-3060-1-91020-000000 MEDICAID - INSURA...	243	266	236	919	993
101-2113-6241-4020-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-4040-1-91020-000000 MEDICAID - INSURA...	242	265	236	920	994
101-2113-6241-4060-1-91020-000000 MEDICAID - INSURA...	8,087	265	236	920	994
101-2113-6241-4080-1-91020-000000 MEDICAID - INSURA...	242	265	7,311	919	993
101-2113-6241-5000-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-5020-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-5040-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-5060-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-5080-1-91020-000000 MEDICAID - INSURA...	242	265	236	919	993
101-2113-6241-5090-1-91020-000000 MEDICAID - INSURA...	243	266	236	919	993
101-2113-6241-5095-1-91020-000000 MEDICAID - INSURA...	243	266	236	921	995
101-2134-6241-3050-1-91020-000000 MEDICAID - NURSES...		7,595			
101-2134-6221-4020-1-91020-000000 MEDICAID - NURSES...		3,329			
101-2134-6241-4020-1-91020-000000 MEDICAID - NURSES...		1,439			
101-2134-6232-4020-1-91020-000000 MEDICAID - NURSES...		697			
101-2134-6232-3050-1-91020-000000 MEDICAID - NURSES...		837			
101-2134-6232-1050-1-91020-000000 MEDICAID - NURSES...		80			
101-2134-6221-3050-1-91020-000000 MEDICAID - NURSES...		4,597			
101-2134-6221-1050-1-91020-000000 MEDICAID - NURSES...		418			
101-2134-6231-1050-1-91020-000000 MEDICAID - NURSES...		342			
101-2134-6231-4020-1-91020-000000 MEDICAID - NURSES...		2,981			
101-2134-6241-1050-1-91020-000000 MEDICAID - NURSES...		86			
101-2134-6231-3050-1-91020-000000 MEDICAID - NURSES...		3,579			
91030 - PCHD Grant	7,000	2,817	3,940	9,651	7,000
6100 - Salaries	0	0	240	0	0
202-1151-6131-1050-1-91030-000000 PCHD GRANT - CERT...	0	0	0	0	0
202-1151-6131-1080-1-91030-000000 PCHD GRANT - CERT...	0	0	0	0	0
202-2122-6131-3050-1-91030-000000 PCHD GRANT - CERT...			240	0	0
202-1131-6131-3050-1-91030-000000 PCHD GRANT - CERT...	0	0			
202-1131-6131-3060-1-91030-000000 PCHD GRANT - CERT...	0	0			
202-1131-6131-3000-1-91030-000000 PCHD GRANT - CERT...	0	0			
202-1131-6131-3030-1-91030-000000 PCHD GRANT - CERT...	0	0			
6200 - Employee Benefits	0	0	41	0	0
202-1151-6211-1050-1-91030-000000 PCHD GRANT - TCHR...	0	0	0	0	0

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202-1151-6211-1080-1-91030-000000 PCHD GRANT - TCHR...	0	0	0	0	0
202-2122-6211-3050-1-91030-000000 PCHD GRANT - TCHR...			38	0	0
202-1151-6232-1050-1-91030-000000 PCHD GRANT - MEDI...	0	0	0	0	0
202-1151-6232-1080-1-91030-000000 PCHD GRANT - MEDI...	0	0	0	0	0
202-2122-6232-3050-1-91030-000000 PCHD GRANT - MEDI...			3	0	0
202-1131-6211-3060-1-91030-000000 PCHD GRANT - TCHR...	0	0			
202-1131-6232-3030-1-91030-000000 PCHD GRANT - MEDI...	0	0			
202-1131-6211-3000-1-91030-000000 PCHD GRANT - TCHR...	0	0			
202-1131-6211-3050-1-91030-000000 PCHD GRANT - TCHR...	0	0			
202-1131-6232-3050-1-91030-000000 PCHD GRANT - MEDI...	0	0			
202-1131-6232-3060-1-91030-000000 PCHD GRANT - MEDI...	0	0			
202-1131-6211-3030-1-91030-000000 PCHD GRANT - TCHR...	0	0			
202-1131-6232-3000-1-91030-000000 PCHD GRANT - MEDI...	0	0			
6300 - Purchased Services	4,988	350	0	1,958	1,200
101-1111-6312-4020-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-4040-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-4060-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-4080-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5000-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5020-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5040-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5060-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5080-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5090-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6312-5095-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1131-6312-3000-1-91030-000000 PCHD - INSTRUCTNL...				333	0
101-1131-6312-3030-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1131-6312-3050-1-91030-000000 PCHD - INSTRUCTNL...				333	0
101-1131-6312-3060-1-91030-000000 PCHD - INSTRUCTNL...				333	0
101-1151-6312-1020-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1151-6312-1050-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1151-6312-1080-1-91030-000000 PCHD - INSTRUCTNL...				0	0
101-1111-6319-4020-1-91030-000000 PCHD GRANT - PROF...				130	0
101-1111-6319-4040-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-4060-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-4080-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5000-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5020-1-91030-000000 PCHD GRANT - PROF...	2,479	0	0	0	0
101-1111-6319-5040-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5060-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5080-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5090-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-5095-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1111-6319-6000-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1131-6319-3000-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1131-6319-3030-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1131-6319-3050-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1131-6319-3060-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1151-6319-1020-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1151-6319-1050-1-91030-000000 PCHD GRANT - PROF...				0	0
101-1151-6319-1080-1-91030-000000 PCHD GRANT - PROF...				0	0
101-2911-6319-0000-1-91030-000000 PCHD GRANT - PROF...	0	350	0	129	0
101-2551-6342-1020-1-91030-000000 PCHD GRANT - NON-...	0	0	0	0	0
101-2551-6342-1050-1-91030-000000 PCHD GRANT - NON-...	0	0	0	0	0
101-2551-6342-1080-1-91030-000000 PCHD GRANT - NON-...	0	0	0	0	0
101-1111-6343-5020-1-91030-000000 PCHD GRANT - OUT ...	2,510	0	0	0	0

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101-1111-6343-5090-1-91030-000000 PCHD GRANT - OUT ...	0	0	0	0	0
101-1151-6343-1050-1-91030-000000 PCHD GRANT - OUT ...	0	0	0	0	0
101-1111-6391-5020-1-91030-000000 PCHD GRANT - MISC...	0	0	0	0	0
101-1151-6391-1020-1-91030-000000 PCHD GRANT - MISC...	0	0	0	0	400
101-1151-6391-1050-1-91030-000000 PCHD GRANT - MISC...	0	0	0	0	400
101-1151-6391-1080-1-91030-000000 PCHD GRANT - MISC...	0	0	0	0	400
101-3912-6391-0000-1-91030-000000 PCHD GRANT - MISC...				700	0
101-2551-6342-3030-1-91030-000000 PCHD GRANT - NON-...	0	0			
101-1131-6343-3000-1-91030-000000 PCHD GRANT - OUT ...	0	0			
101-1131-6343-3030-1-91030-000000 PCHD GRANT - OUT ...	0	0			
101-1131-6363-3000-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-1151-6362-1080-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1151-6363-1020-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-2551-6342-3000-1-91030-000000 PCHD GRANT - NON-...	0	0			
101-1151-6362-1050-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1131-6362-3030-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1131-6362-3000-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1151-6362-1020-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1151-6363-1050-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-1131-6362-3050-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1131-6363-3030-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-1151-6363-1080-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-1131-6363-3060-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-2551-6342-3060-1-91030-000000 PCHD GRANT - NON-...	0	0			
101-1131-6391-3060-1-91030-000000 PCHD GRANT - MISC...	0	0			
101-1131-6343-3050-1-91030-000000 PCHD GRANT - OUT ...	0	0			
101-1131-6391-3000-1-91030-000000 PCHD GRANT - MISC...	0	0			
101-1131-6362-3060-1-91030-000000 PCHD GRANT - ADVE...	0	0			
101-1131-6391-3050-1-91030-000000 PCHD GRANT - MISC...	0	0			
101-1131-6343-3060-1-91030-000000 PCHD GRANT - OUT ...	0	0			
101-1131-6363-3050-1-91030-000000 PCHD GRANT - PRIN...	0	0			
101-2551-6342-3050-1-91030-000000 PCHD GRANT - NON-...	0	0			
101-1131-6391-3030-1-91030-000000 PCHD GRANT - MISC...	0	0			
6400 - Supplies and Materials	2,012	2,467	3,659	7,693	5,800
101-1111-6411-5020-1-91030-000000 PCHD GRANT - SUPP...	2,012	0	0	0	0
101-1131-6411-3000-1-91030-000000 PCHD GRANT - SUPP...	0	0	0	171	425
101-1131-6411-3030-1-91030-000000 PCHD GRANT - SUPP...	0	0	0	171	425
101-1131-6411-3050-1-91030-000000 PCHD GRANT - SUPP...	0	0	100	171	425
101-1131-6411-3060-1-91030-000000 PCHD GRANT - SUPP...	0	0	460	171	425
101-1151-6411-1020-1-91030-000000 PCHD GRANT - SUPP...	0	0		171	0
101-1151-6411-1050-1-91030-000000 PCHD GRANT - SUPP...	0	0		171	0
101-1151-6411-1080-1-91030-000000 PCHD GRANT - SUPP...	0	0		171	0
101-1111-6412-4020-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-4040-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-4060-1-91030-000000 PCHD GRANT - SUPP...			999	0	0
101-1111-6412-4080-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-5000-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-5020-1-91030-000000 PCHD GRANT - SUPP...		236	0	0	0
101-1111-6412-5040-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-5060-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-5080-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1111-6412-5090-1-91030-000000 PCHD GRANT - SUPP...		236	0	0	0
101-1111-6412-5095-1-91030-000000 PCHD GRANT - SUPP...			0	0	0
101-1131-6412-3000-1-91030-000000 PCHD GRANT - SUPP...		499	300	1,099	800
101-1131-6412-3030-1-91030-000000 PCHD GRANT - SUPP...		499	300	1,399	800
101-1131-6412-3050-1-91030-000000 PCHD GRANT - SUPP...		499	300	1,099	800

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101-1131-6412-3060-1-91030-000000 PCHD GRANT - SUPP...		499	300	1,099	800
101-1151-6412-1020-1-91030-000000 PCHD GRANT - TECH...			300	600	300
101-1151-6412-1050-1-91030-000000 PCHD GRANT - TECH...			300	600	300
101-1151-6412-1080-1-91030-000000 PCHD GRANT - TECH...			300	600	300
91050 - Kauffman Grant - Gerner	0	33,736	0		
6100 - Salaries	0	0	0		
111-3512-6153-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
202-3512-6121-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
6200 - Employee Benefits	0	0	0		
202-3512-6221-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
202-3512-6211-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
202-3512-6232-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
111-3512-6231-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
111-3512-6232-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
202-3512-6231-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
111-3512-6221-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
6300 - Purchased Services	0	33,436	0		
101-3512-6391-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
101-3512-6319-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	33,436	0		
6400 - Supplies and Materials	0	300	0		
101-3512-6412-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	0	0		
101-3512-6411-7500-1-91050-000000 KAUFFMAN GRANT - ...	0	300	0		
91060 - Kauffman Grant (Professional Studies)	70,000	150,000	150,000	111,063	114,663
6100 - Salaries	52,178	62,442	72,072	73,817	89,726
202-1151-6111-1020-1-91060-000000 KAUFFMAN GRANT - ...	8,334	9,991	21,622	22,145	26,918
202-1151-6111-1050-1-91060-000000 KAUFFMAN GRANT - ...	21,922	26,226	17,297	17,716	21,534
202-1151-6111-1080-1-91060-000000 KAUFFMAN GRANT - ...	21,922	26,226	33,153	33,956	41,274
6200 - Employee Benefits	15,117	18,387	20,250	21,456	24,937
202-1151-6211-1020-1-91060-000000 KAUFFMAN GRANT - ...	1,349	1,621	3,465	3,489	4,241
202-1151-6211-1050-1-91060-000000 KAUFFMAN GRANT - ...	3,548	4,256	2,772	2,791	3,393
202-1151-6211-1080-1-91060-000000 KAUFFMAN GRANT - ...	3,548	4,256	5,313	5,349	6,502
202-1151-6232-1020-1-91060-000000 KAUFFMAN GRANT - ...	98	118	301	415	504
202-1151-6232-1050-1-91060-000000 KAUFFMAN GRANT - ...	258	310	241	332	404
202-1151-6232-1080-1-91060-000000 KAUFFMAN GRANT - ...	258	310	461	636	773
202-1151-6241-1020-1-91060-000000 KAUFFMAN GRANT - ...	939	1,202	2,309	2,533	2,736
202-1151-6241-1050-1-91060-000000 KAUFFMAN GRANT - ...	2,559	3,157	1,847	2,027	2,189
202-1151-6241-1080-1-91060-000000 KAUFFMAN GRANT - ...	2,559	3,156	3,541	3,884	4,195
6300 - Purchased Services	2,705	69,171	57,678	15,790	0
101-1151-6319-1020-1-91060-000000 KAUFFMAN GRANT - ...	2,565	0	0	3,270	0
101-1151-6319-1050-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	0	0
101-1151-6319-1080-1-91060-000000 KAUFFMAN GRANT - ...	140	0	0	0	0
101-2558-6341-1020-1-91060-000000 KAUFFMAN GRANT - ...		0	57,678	4,084	0
101-2551-6342-1020-1-91060-000000 KAUFFMAN GRANT - ...				0	0
101-2551-6342-1050-1-91060-000000 KAUFFMAN GRANT - ...				0	0
101-2551-6342-1080-1-91060-000000 KAUFFMAN GRANT - ...				0	0
101-1151-6343-1020-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	4,335	0
101-1151-6343-1050-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	2,793	0
101-1151-6343-1080-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	1,308	0
101-1151-6343-1020-1-91060-000004 KAUFFMAN GRANT - ...	0	0	0	0	0
101-1151-6343-1050-1-91060-000004 KAUFFMAN GRANT - ...	0	0	0	0	0
101-1151-6343-1080-1-91060-000004 KAUFFMAN GRANT - ...	0	0	0	0	0
101-2558-6342-1080-1-91060-000000 KAUFFMAN GRANT - ...			0		
101-2558-6342-1020-1-91060-000000 KAUFFMAN GRANT - ...			0		

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101-2558-6341-1080-1-91060-000000 KAUFFMAN GRANT - ...		69,171			
101-2558-6341-1050-1-91060-000000 KAUFFMAN GRANT - ...		0			
101-2558-6342-1050-1-91060-000000 KAUFFMAN GRANT - ...			0		
6400 - Supplies and Materials	0	0	0	0	0
101-1151-6411-1020-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	0	0
101-1151-6411-1050-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	0	0
101-1151-6411-1080-1-91060-000000 KAUFFMAN GRANT - ...	0	0	0	0	0
91070 - KC Region Covid Response & Recovery Gran			22,176	5,000	12,824
6100 - Salaries			0	0	0
101-2132-6165-1050-1-91070-000000 BEHAVIORAL HEALTH...			0	0	0
101-2132-6165-1020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-1080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-3050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-4020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-4040-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-5000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-5020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6165-6000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
6200 - Employee Benefits			0	0	0
101-2132-6211-1050-1-91070-000000 BEHAVIORAL HEALTH...			0	0	0
101-2132-6232-1050-1-91070-000000 BEHAVIORAL HEALTH...			0	0	0
101-2132-6211-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6211-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-1020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-1050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-1080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-3050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-4020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-4040-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-5000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-5020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6221-6000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-1020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-1050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-1080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-3050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-4020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-4040-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-5000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-5020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6231-6000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-1020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-1080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-3050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-4020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-4040-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-5000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-5020-1-91070-000000 BEHAVIORAL HEALTH...				0	0

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101-2132-6232-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6232-6000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
6300 - Purchased Services			22,176	5,000	12,824
101-2132-6319-1020-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-1050-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-1080-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-3000-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-3030-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-3050-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-3060-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-4020-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-4040-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-4060-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-4080-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5000-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5020-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5040-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5060-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5080-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5090-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-5095-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-6000-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	641
101-2132-6319-7500-1-91070-000000 BEHAVIORAL HEALTH...			1,109	250	645
6400 - Supplies and Materials			0	0	0
101-2132-6411-1050-1-91070-000000 BEHAVIORAL HEALTH...			0	0	0
101-2132-6411-5080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-5000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-1080-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-3000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2329-6411-0000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-1020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-3050-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-4020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-4040-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-5020-1-91070-000000 BEHAVIORAL HEALTH...				0	0
101-2132-6411-6000-1-91070-000000 BEHAVIORAL HEALTH...				0	0
91080 - Children's Mercy Catalyst Grant				325	12,175
6300 - Purchased Services				325	12,175
101-2132-6319-1020-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-1050-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-1080-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-3000-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-3030-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-3050-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-3060-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-4020-1-91080-000000 CMH CATALYST GRAN...				325	609
101-2132-6319-4040-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-4060-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-4080-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-5000-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-5020-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-5040-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-5060-1-91080-000000 CMH CATALYST GRAN...				0	609
101-2132-6319-5080-1-91080-000000 CMH CATALYST GRAN...				0	608
101-2132-6319-5090-1-91080-000000 CMH CATALYST GRAN...				0	608

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101-2132-6319-5095-1-91080-000000 CMH CATALYST GRAN...				0	608
101-2132-6319-6000-1-91080-000000 CMH CATALYST GRAN...				0	608
101-2132-6319-7500-1-91080-000000 CMH CATALYST GRAN...				0	608
95040 - Beyond The Bell	10,641	19,295	23,086	25,688	21,273
6100 - Salaries	6,345	8,325	12,234	18,438	11,809
202-1411-6121-5040-1-95040-000000 RVSD BEY BELL - C...	0	0	0	0	2,000
101-1411-6161-5040-1-95040-000000 RVSD BEY BELL - P...	125	25	700	737	1,000
101-1411-6165-5040-1-95040-000000 RVSD BEY BELL - C...	25	2,375	666	1,723	1,809
202-1411-6131-5040-1-95040-000000 RVSD BEY BELL - C...	6,195	5,925	10,868	15,978	7,000
6200 - Employee Benefits	1,090	1,456	2,042	2,606	1,489
101-1411-6211-5040-1-95040-000000 RVSD BEY BELL - T...	12	378	46	0	0
101-1411-6221-5040-1-95040-000000 RVSD BEY BELL - N...	2	2	48	115	100
101-1411-6231-5040-1-95040-000000 RVSD BEY BELL - S...	9	2	68	148	156
101-1411-6232-5040-1-95040-000000 RVSD BEY BELL - M...	2	34	20	35	50
202-1411-6211-5040-1-95040-000000 RVSD BEY BELL - T...	976	953	1,669	2,090	1,000
202-1411-6221-5040-1-95040-000000 RVSD BEY BELL - N...	0	2	21	14	25
202-1411-6231-5040-1-95040-000000 RVSD BEY BELL - S...	0	2	16	8	8
202-1411-6232-5040-1-95040-000000 RVSD BEY BELL - M...	88	85	155	196	150
6300 - Purchased Services	2,197	5,021	4,609	3,560	3,550
101-1411-6312-5040-1-95040-000000 RVSD BEY BELL - I...	0	0	0	0	50
101-1411-6319-5040-1-95040-000000 RVSD BEY BELL - P...		547	0	150	250
101-2551-6342-5040-1-95040-000000 RVSD BEY BELL - N...	2,197	3,754	4,334	3,160	3,000
101-1411-6352-5040-1-95040-000000 RVSD BEY BELL - L...		225	275	250	250
101-1411-6391-5040-1-95040-000000 RVSD BEY BELL - M...	0	495	0	0	0
6400 - Supplies and Materials	1,009	4,493	4,202	1,084	4,425
101-1411-6411-5040-1-95040-000000 RVSD BEY BELL - S...	734	2,172	2,543	1,084	3,925
101-1411-6412-5040-1-95040-000000 RVSD BEY BELL - S...	275	2,321	1,659	0	0
101-2222-6431-5040-1-95040-000000 RVSD BEY BELL - T...	0	0	0	0	500
6500 - Capital Outlay	0	0			
404-1411-6542-5040-1-95040-000000 RVSD BEY BELL - S...	0	0			
404-1411-6543-5040-1-95040-000000 RVSD BEY BELL - T...	0	0			
97000 - Feminine Hygiene Products Grant Program			5,032	4,852	0
6400 - Supplies and Materials			5,032	4,852	0
101-2134-6411-1020-1-97000-000000 HYGIENE GRANT - S...			521	494	0
101-2134-6411-1050-1-97000-000000 HYGIENE GRANT - S...			1,014	1,207	0
101-2134-6411-1080-1-97000-000000 HYGIENE GRANT - S...			1,033	1,254	0
101-2134-6411-3000-1-97000-000000 HYGIENE GRANT - S...			0	492	0
101-2134-6411-3030-1-97000-000000 HYGIENE GRANT - S...			856	512	0
101-2134-6411-3050-1-97000-000000 HYGIENE GRANT - S...			429	429	0
101-2134-6411-3060-1-97000-000000 HYGIENE GRANT - S...			564	390	0
101-2911-6411-0000-1-97000-000000 HYGIENE GRANT - S...			614	74	0
98000 - DHSS COVID-19 Testing Program		261,209	0		
6100 - Salaries		183,001	0		
101-2134-6165-4020-1-98000-000000 DHSS COVID-19 - C...		306	0		
101-2134-6151-3060-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-5020-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-4060-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-5090-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-4060-1-98000-000000 DHSS COVID-19 - C...		16	0		
101-2134-6165-5080-1-98000-000000 DHSS COVID-19 - C...		316	0		
101-2134-6151-6000-1-98000-000000 DHSS COVID-19 - F...		155	0		
101-2134-6151-1080-1-98000-000000 DHSS COVID-19 - F...		20,962	0		

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101-2134-6151-5080-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-5000-1-98000-000000 DHSS COVID-19 - C...		596	0		
101-2134-6151-3000-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-5090-1-98000-000000 DHSS COVID-19 - C...		596	0		
101-2134-6151-7500-1-98000-000000 DHSS COVID-19 - F...		799			
101-2134-6165-6000-1-98000-000000 DHSS COVID-19 - C...		530	0		
101-2134-6165-1050-1-98000-000000 DHSS COVID-19 - C...		614	0		
101-2134-6165-5040-1-98000-000000 DHSS COVID-19 - C...		16	0		
101-2134-6151-4080-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-3050-1-98000-000000 DHSS COVID-19 - F...		8,790	0		
101-2134-6151-5040-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-3060-1-98000-000000 DHSS COVID-19 - C...		306	0		
101-2134-6165-3000-1-98000-000000 DHSS COVID-19 - C...		576	0		
101-2134-6151-5060-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-4040-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-1050-1-98000-000000 DHSS COVID-19 - F...		20,978	0		
101-2134-6165-5020-1-98000-000000 DHSS COVID-19 - C...		306	0		
101-2134-6151-5095-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-4080-1-98000-000000 DHSS COVID-19 - C...		16	0		
101-2134-6151-3030-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-5000-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6151-1020-1-98000-000000 DHSS COVID-19 - F...		799			
101-2134-6151-4020-1-98000-000000 DHSS COVID-19 - F...		8,809	0		
101-2134-6165-4040-1-98000-000000 DHSS COVID-19 - C...		586	0		
101-2134-6165-5095-1-98000-000000 DHSS COVID-19 - C...		596	0		
101-2134-6165-1080-1-98000-000000 DHSS COVID-19 - C...		587	0		
101-2134-6165-3050-1-98000-000000 DHSS COVID-19 - C...		16	0		
101-2134-6165-3030-1-98000-000000 DHSS COVID-19 - C...		646	0		
101-2134-6165-5060-1-98000-000000 DHSS COVID-19 - C...		566	0		
6200 - Employee Benefits		46,870	0		
101-2134-6294-5095-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6231-5000-1-98000-000000 DHSS COVID-19 - S...		563	0		
101-2134-6231-5040-1-98000-000000 DHSS COVID-19 - S...		528	0		
101-2134-6221-3050-1-98000-000000 DHSS COVID-19 - N...		659	0		
101-2134-6221-5095-1-98000-000000 DHSS COVID-19 - N...		699	0		
101-2134-6221-5080-1-98000-000000 DHSS COVID-19 - N...		683	0		
101-2134-6231-5060-1-98000-000000 DHSS COVID-19 - S...		562	0		
101-2134-6231-4060-1-98000-000000 DHSS COVID-19 - S...		528	0		
101-2134-6241-3050-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6221-5000-1-98000-000000 DHSS COVID-19 - N...		699	0		
101-2134-6221-1020-1-98000-000000 DHSS COVID-19 - N...		56			
101-2134-6221-5060-1-98000-000000 DHSS COVID-19 - N...		700	0		
101-2134-6232-1020-1-98000-000000 DHSS COVID-19 - M...		12			
101-2134-6232-3000-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6232-3060-1-98000-000000 DHSS COVID-19 - M...		128	0		
101-2134-6232-4080-1-98000-000000 DHSS COVID-19 - M...		124	0		
101-2134-6232-5040-1-98000-000000 DHSS COVID-19 - M...		124	0		
101-2134-6232-5080-1-98000-000000 DHSS COVID-19 - M...		128	0		
101-2134-6232-5095-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6241-4020-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6241-5080-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6242-5000-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6294-3050-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6241-4080-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6221-3000-1-98000-000000 DHSS COVID-19 - N...		698	0		
101-2134-6242-3000-1-98000-000000 DHSS COVID-19 - A...		55			

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101-2134-6231-3030-1-98000-000000 DHSS COVID-19 - S...		567	0		
101-2134-6241-1080-1-98000-000000 DHSS COVID-19 - I...		2,146	0		
101-2134-6241-4060-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6232-3050-1-98000-000000 DHSS COVID-19 - M...		124	0		
101-2134-6231-5020-1-98000-000000 DHSS COVID-19 - S...		546	0		
101-2134-6241-5020-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6232-5060-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6242-4060-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6221-1080-1-98000-000000 DHSS COVID-19 - N...		1,593	0		
101-2134-6231-1050-1-98000-000000 DHSS COVID-19 - S...		1,291	0		
101-2134-6294-4060-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6232-4020-1-98000-000000 DHSS COVID-19 - M...		128	0		
101-2134-6241-5060-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6241-5040-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6241-5095-1-98000-000000 DHSS COVID-19 - I...		890	0		
101-2134-6242-7500-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6232-5090-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6242-5020-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6221-1050-1-98000-000000 DHSS COVID-19 - N...		1,597	0		
101-2134-6231-5080-1-98000-000000 DHSS COVID-19 - S...		547	0		
101-2134-6221-6000-1-98000-000000 DHSS COVID-19 - N...		93	0		
101-2134-6241-4040-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6232-4060-1-98000-000000 DHSS COVID-19 - M...		124	0		
101-2134-6294-5020-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-3030-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6241-3030-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6221-3030-1-98000-000000 DHSS COVID-19 - N...		706	0		
101-2134-6231-3050-1-98000-000000 DHSS COVID-19 - S...		528	0		
101-2134-6241-3000-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6242-5090-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6221-5040-1-98000-000000 DHSS COVID-19 - N...		659	0		
101-2134-6242-5060-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6242-4020-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6221-4020-1-98000-000000 DHSS COVID-19 - N...		679	0		
101-2134-6221-4040-1-98000-000000 DHSS COVID-19 - N...		701	0		
101-2134-6241-1050-1-98000-000000 DHSS COVID-19 - I...		2,146	0		
101-2134-6231-3060-1-98000-000000 DHSS COVID-19 - S...		546	0		
101-2134-6294-4040-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6221-4060-1-98000-000000 DHSS COVID-19 - N...		659	0		
101-2134-6221-5090-1-98000-000000 DHSS COVID-19 - N...		699	0		
101-2134-6221-7500-1-98000-000000 DHSS COVID-19 - N...		56			
101-2134-6232-1050-1-98000-000000 DHSS COVID-19 - M...		302	0		
101-2134-6232-6000-1-98000-000000 DHSS COVID-19 - M...		19	0		
101-2134-6231-1020-1-98000-000000 DHSS COVID-19 - S...		50			
101-2134-6242-3050-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6294-5060-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6231-4020-1-98000-000000 DHSS COVID-19 - S...		546	0		
101-2134-6231-5090-1-98000-000000 DHSS COVID-19 - S...		564	0		
101-2134-6231-6000-1-98000-000000 DHSS COVID-19 - S...		83	0		
101-2134-6242-1050-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6232-5000-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6241-7500-1-98000-000000 DHSS COVID-19 - I...		59			
101-2134-6232-4040-1-98000-000000 DHSS COVID-19 - M...		132	0		
101-2134-6294-5080-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6231-3000-1-98000-000000 DHSS COVID-19 - S...		563	0		
101-2134-6241-3060-1-98000-000000 DHSS COVID-19 - I...		894	0		

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2134-6242-5095-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6232-1080-1-98000-000000 DHSS COVID-19 - M...		301	0		
101-2134-6294-5000-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6232-7500-1-98000-000000 DHSS COVID-19 - M...		12			
101-2134-6242-1080-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6232-3030-1-98000-000000 DHSS COVID-19 - M...		133	0		
101-2134-6294-3030-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-5090-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-1020-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-1080-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-4080-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-6000-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6221-4080-1-98000-000000 DHSS COVID-19 - N...		659	0		
101-2134-6231-4080-1-98000-000000 DHSS COVID-19 - S...		528	0		
101-2134-6294-3000-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6241-5090-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6231-1080-1-98000-000000 DHSS COVID-19 - S...		1,288	0		
101-2134-6241-1020-1-98000-000000 DHSS COVID-19 - I...		59			
101-2134-6241-5000-1-98000-000000 DHSS COVID-19 - I...		894	0		
101-2134-6221-5020-1-98000-000000 DHSS COVID-19 - N...		679	0		
101-2134-6241-6000-1-98000-000000 DHSS COVID-19 - I...		59	0		
101-2134-6221-3060-1-98000-000000 DHSS COVID-19 - N...		679	0		
101-2134-6242-1020-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6232-5020-1-98000-000000 DHSS COVID-19 - M...		128	0		
101-2134-6231-5095-1-98000-000000 DHSS COVID-19 - S...		564	0		
101-2134-6231-4040-1-98000-000000 DHSS COVID-19 - S...		562	0		
101-2134-6294-6000-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-3060-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6231-7500-1-98000-000000 DHSS COVID-19 - S...		50			
101-2134-6294-3060-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-4080-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6294-1050-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-5040-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-5080-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6294-4020-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6294-7500-1-98000-000000 DHSS COVID-19 - A...		33			
101-2134-6242-5040-1-98000-000000 DHSS COVID-19 - A...		55			
101-2134-6242-4040-1-98000-000000 DHSS COVID-19 - A...		55			
6300 - Purchased Services		811			
101-2134-6339-5020-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-3030-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5040-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-4040-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-1050-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5060-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-1080-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-3000-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-4080-1-98000-000000 DHSS COVID-19 - B...		0			
101-2911-6363-0000-1-98000-000000 DHSS COVID-19 - P...		644			
101-2134-6339-4020-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5080-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-3060-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5000-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-1020-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-4060-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-3050-1-98000-000000 DHSS COVID-19 - B...		167			

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
101-2134-6339-7500-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5095-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-6000-1-98000-000000 DHSS COVID-19 - B...		0			
101-2134-6339-5090-1-98000-000000 DHSS COVID-19 - B...		0			
6400 - Supplies and Materials		27,939	0		
101-2134-6411-4020-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-1020-1-98000-000000 DHSS COVID-19 - S...		444			
101-2134-6411-3050-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-3060-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-5040-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-5095-1-98000-000000 DHSS COVID-19 - S...		1,571	0		
101-2134-6411-4080-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-5060-1-98000-000000 DHSS COVID-19 - S...		1,571	0		
101-2134-6411-5020-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-5000-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-4040-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-7500-1-98000-000000 DHSS COVID-19 - S...		444			
101-2134-6411-5080-1-98000-000000 DHSS COVID-19 - S...		1,571	0		
101-2134-6411-3030-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-1050-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-5090-1-98000-000000 DHSS COVID-19 - S...		1,571	0		
101-2134-6411-6000-1-98000-000000 DHSS COVID-19 - S...		349			
101-2134-6411-1080-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2911-6411-0000-1-98000-000000 DHSS COVID-19 - S...		0	0		
101-2134-6411-4060-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
101-2134-6411-3000-1-98000-000000 DHSS COVID-19 - S...		1,570	0		
6500 - Capital Outlay		2,587	0		
404-2542-6521-0000-1-98000-000000 DHSS COVID-19 - B...		2,587	0		
99900 - Platte County CARES Funds	625,000				
6100 - Salaries	218,143				
202-2212-6131-5080-1-99900-000000 CARES PLATTE COUN...	7,772				
202-2212-6131-5090-1-99900-000000 CARES PLATTE COUN...	2,351				
202-2212-6131-5095-1-99900-000000 CARES PLATTE COUN...	3,564				
202-2212-6131-3030-1-99900-000000 CARES PLATTE COUN...	15,536				
202-2212-6131-4040-1-99900-000000 CARES PLATTE COUN...	4,274				
202-2212-6131-1050-1-99900-000000 CARES PLATTE COUN...	55,679				
202-2212-6131-1080-1-99900-000000 CARES PLATTE COUN...	49,220				
202-2212-6131-4080-1-99900-000000 CARES PLATTE COUN...	4,505				
202-2212-6131-6000-1-99900-000000 CARES PLATTE COUN...	809				
202-2212-6131-5000-1-99900-000000 CARES PLATTE COUN...	7,384				
202-2212-6131-3060-1-99900-000000 CARES PLATTE COUN...	14,702				
202-2212-6131-4060-1-99900-000000 CARES PLATTE COUN...	4,389				
202-2212-6131-3000-1-99900-000000 CARES PLATTE COUN...	10,940				
202-2212-6131-4020-1-99900-000000 CARES PLATTE COUN...	7,194				
202-2212-6131-5040-1-99900-000000 CARES PLATTE COUN...	875				
202-2212-6131-1020-1-99900-000000 CARES PLATTE COUN...	9,227				
202-2212-6131-5060-1-99900-000000 CARES PLATTE COUN...	545				
202-2212-6131-5020-1-99900-000000 CARES PLATTE COUN...	9,710				
202-2212-6131-3050-1-99900-000000 CARES PLATTE COUN...	9,471				
6200 - Employee Benefits	35,077				
202-2212-6232-4040-1-99900-000000 CARES PLATTE COUN...	62				
202-2212-6211-4020-1-99900-000000 CARES PLATTE COUN...	1,064				
202-2212-6232-6000-1-99900-000000 CARES PLATTE COUN...	12				
202-2212-6211-6000-1-99900-000000 CARES PLATTE COUN...	126				
202-2212-6211-3000-1-99900-000000 CARES PLATTE COUN...	1,623				

Project Object Account Code	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Estimated	2024-2025 Budget
202-2212-6211-1080-1-99900-000000 CARES PLATTE COUN...	7,222				
202-2212-6232-5000-1-99900-000000 CARES PLATTE COUN...	107				
202-2212-6211-5060-1-99900-000000 CARES PLATTE COUN...	85				
202-2212-6232-1080-1-99900-000000 CARES PLATTE COUN...	709				
202-2212-6232-3050-1-99900-000000 CARES PLATTE COUN...	136				
202-2212-6232-3060-1-99900-000000 CARES PLATTE COUN...	213				
202-2212-6232-5080-1-99900-000000 CARES PLATTE COUN...	112				
202-2212-6232-3000-1-99900-000000 CARES PLATTE COUN...	158				
202-2212-6211-3030-1-99900-000000 CARES PLATTE COUN...	2,302				
202-2212-6211-3050-1-99900-000000 CARES PLATTE COUN...	1,394				
202-2212-6211-5095-1-99900-000000 CARES PLATTE COUN...	517				
202-2212-6232-5020-1-99900-000000 CARES PLATTE COUN...	141				
202-2212-6232-5095-1-99900-000000 CARES PLATTE COUN...	52				
202-2212-6232-1020-1-99900-000000 CARES PLATTE COUN...	134				
202-2212-6211-1050-1-99900-000000 CARES PLATTE COUN...	8,091				
202-2212-6232-5040-1-99900-000000 CARES PLATTE COUN...	13				
202-2212-6232-5060-1-99900-000000 CARES PLATTE COUN...	8				
202-2212-6211-4040-1-99900-000000 CARES PLATTE COUN...	620				
202-2212-6232-4080-1-99900-000000 CARES PLATTE COUN...	65				
202-2212-6232-4060-1-99900-000000 CARES PLATTE COUN...	64				
202-2212-6211-1020-1-99900-000000 CARES PLATTE COUN...	1,342				
202-2212-6211-5040-1-99900-000000 CARES PLATTE COUN...	127				
202-2212-6232-5090-1-99900-000000 CARES PLATTE COUN...	33				
202-2212-6211-3060-1-99900-000000 CARES PLATTE COUN...	2,153				
202-2212-6211-4060-1-99900-000000 CARES PLATTE COUN...	637				
202-2212-6232-3030-1-99900-000000 CARES PLATTE COUN...	222				
202-2212-6211-5080-1-99900-000000 CARES PLATTE COUN...	1,133				
202-2212-6211-5020-1-99900-000000 CARES PLATTE COUN...	1,418				
202-2212-6211-5090-1-99900-000000 CARES PLATTE COUN...	346				
202-2212-6211-4080-1-99900-000000 CARES PLATTE COUN...	653				
202-2212-6211-5000-1-99900-000000 CARES PLATTE COUN...	1,076				
202-2212-6232-4020-1-99900-000000 CARES PLATTE COUN...	104				
202-2212-6232-1050-1-99900-000000 CARES PLATTE COUN...	806				
6300 - Purchased Services	2,660				
107-2561-6391-0000-1-99900-000000 CARES PLATTE COUN...	1,346				
101-3911-6319-0000-1-99900-000000 CARES PLATTE COUN...	767				
101-2633-6363-0000-1-99900-000000 CARES PLATTE COUN...	547				
6400 - Supplies and Materials	362,246				
111-3111-6411-0000-1-99900-000000 CARES PLATTE COUN...	1,600				
107-2561-6411-3050-1-99900-000000 CARES PLATTE COUN...	40				
101-2911-6411-0000-1-99900-000000 CARES PLATTE COUN...	103,860				
107-2561-6411-0000-1-99900-000000 CARES PLATTE COUN...	3,128				
101-1191-6411-1050-1-99900-000000 CARES PLATTE COUN...	4,000				
101-2549-6411-0000-1-99900-000000 CARES PLATTE COUN...	232,798				
101-1191-6411-3030-1-99900-000000 CARES PLATTE COUN...	4,000				
101-1191-6411-4080-1-99900-000000 CARES PLATTE COUN...	4,000				
101-1191-6411-5095-1-99900-000000 CARES PLATTE COUN...	624				
101-2641-6411-0000-1-99900-000000 CARES PLATTE COUN...	375				
101-2542-6411-0000-1-99900-000000 CARES PLATTE COUN...	7,822				
6500 - Capital Outlay	6,873				
107-2561-6541-0000-1-99900-000000 CARES PLATTE COUN...	0				
404-2549-6541-0000-1-99900-000000 CARES PLATTE COUN...	1,800				
404-2561-6541-0000-1-99900-000000 CARES PLATTE COUN...	5,073				
Grand Total	230,702,667	213,395,446	220,985,827	254,903,148	281,307,321