

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 13, 2024**

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Public Comments
4. Recognition of Student Board Representatives:
 - Senior Jackson Clifton
 - Junior Julia Crews
5. Recognition of Visitors or Delegations Participation
 - Recognition of Retirees
 - Recognition of Outgoing Student Board Member – Vanessa Perkins
6. Approval of Agenda
7. **Consent Agenda**
 - Approval of minutes of the regular meeting of May 9, 2024, at 6:00 p.m., work session May 28, 2024 at 5:30 p.m. held at Laurel Elementary School and special called meeting held June 4, 2024 at 4:00 p.m. with any additions/corrections necessary (**Attachment 7a**)
 - Approve the following amendments: (**Attachment 7b**)
 - Central Cafeteria Board Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start (Calendar) Court Amendment
 - Head Start (Fiscal) Court Amendment
 - Approve FY 24-25 Consolidated Application/Budget for IDEA/ESEA school year 2024-2025 (**Attachment 7c**)
 - Approve overnight field trip for the following: (**Attachment 7d**)
 - Johnson County Middle School, History Club-Washington, DC May 20-22, 2025
 - Non-Renewal Certified Employees for 2024-2025 school year (**Attachment 7e**)
 - Approve to Administer the School Nutrition Program(s) for Local Education Agencies/SFA's school year 2024-2025 (**Attachment 7f**)
 - Approve Local Agriculture Products Compliance Plan school year 2024-2025 (**Attachment 7g**)
 - Approve disposal of equipment from the technology inventory for the month of May 2024 (**Attachment 7h**)
 - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
8. Report of Student Board Representative – Vanessa Perkins
9. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2024-2025 (**Attachment 9**)
10. Per Board Policy update on Johnson County School System 2023-2024 Bullying and Harassment Report-PowerPoint
11. FRC Report for the 2023-2024-PowerPoint
12. 5 Year Plan Update: "Summer PD Trainings and Teacher Academies will be posted on our website."
13. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (**Attachment 13**)
 - Policy 2.601 Fundraising Activities ("add a section about online fundraising to be in compliance with the Internal School Funds Manual")
14. Approve UTRUST Annual Premium Contribution 2024-2025 (**Attachment 14**)
15. Approve Participating Addendum Number 81358 for Computer Equipment, Peripherals & Related Services between State of Tennessee and Apple Inc. (for the purpose of participating in NASPO ValuePoint Master Agreement Number 23003) this would allow Johnson County Schools to purchase through Apple Inc. (**Attachment 15**)
16. First reading of TSBA required changes on the following policies: (**Attachment 16**)

- **Policy #1.501** Visitors to the Schools = State Law requires Boards to adopt a code of conduct for each school in the district. This code must be placed where visitors can see it. Our school attorney is providing this to us.
- **Policy #1.800** School Calendar = State Law requires districts to close on the day of the Presidential Election Primaries.
- **Policy #2.403** Surplus Property Sales = State Law requires notices to also be placed online on a "news and information" website along with the newspaper.
- **Policy #2.806** Bids and Quotations = State Law changed the bidding threshold to \$25,000 to systems that have no centralized purchasing and \$50,000 to systems with a centralized purchasing authority. Our policy will reflect the \$25,000 bidding threshold.
- **Policy #3.202** Emergency Preparedness Plan = State Law requires schools to develop procedures to work with law enforcement and fire departments to determine the cause of fire alarm activation including the potential for an active shooter event.
- **Policy# 3.205** Security = State Law requires the principals to immediately report certain types of assaults and certain acts of vandalism to the Director of Schools and Local Law Enforcement.
- **Policy #3.400** Student Transportation Management = State Law requires buses to have visible notices that only authorized individuals may enter.
- **Policy #4.201** Class Size Ratios = State Law allows for greater flexibility in CTE class sizes for grades 6-8 to correspond with class sizes in 9-12.
- **Policy #4.213** Family Life Education/Curriculum = State Law information on internet crimes against children be incorporated into courses. It also prohibits topics related to sexual activity in grades K-5.
- **Policy #4.214** Use of Artificial Intelligence Programs = NEW POLICY State Law requires all Boards to create a policy on the use of artificial intelligence for instructional and assignment purposes
- **Policy #4.301** Interscholastic Athletics = State Law allows Independent Home school students to participate in sports in accordance with TSSAA or TMSAA guidelines.
- **Policy #4.403** Library Materials = State Law establishes standards for immediate removal of material if it contains content defined in TCA 39-17-901.
- **Policy #4.600** Grading System = State Board of Education revised the percentage points for Dual Enrollment courses from 4% to 5% for calculating semester average grades beginning with the 2024-2025 school year.
- **Policy #4.603** Promotion and Retention = State Law allows parents/guardians to voluntarily retain their students in grades K-2 if the student has a documented academic or behavior delay and the parent/guardian believes retention may benefit student. It also creates a new promotion pathway to the 5th grade for students facing possible retention in the 4th grade with the 3rd grade law.
- **Policy #5.307** Physical Assault Leave = State Law extends this leave to all employees. Previously it was just available for teachers.
- **Policy #5.701** Substitute Teachers = State Law requires that substitute teachers receive annual school safety training.
- **Policy #5.802** Qualifications and Duties of the Director of Schools = State Law requires that a report be made to the State Board of Education if an educator in their system has pleaded guilty or been convicted of certain offenses.
- **Policy #6.203** School Admissions and Policy = State Law requires parents/guardians to provide information to the school if their students have been adjudicated delinquent for certain offenses.
- **Policy #6.300** Code of Conduct = State Law requires that assaults on school property (Misbehavior Level IV) immediately be reported to local law enforcement and the Director of Schools.
- **Policy #6.309** Zero Tolerance Offences = State Law requires that the threat assessment team determine whether a threat of mass violence is valid before the offense can be classified as zero tolerance.
- **Policy #6.316** Suspension = State Law allows for invalid threats of mass violence to be considered a suspension. It also states that if a student assaults an employee, the student can be suspended from attendance at school-sponsored activities for one year.

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 - **Policy #6.316 Suspension** = State Law allows for invalid threats of mass violence to be considered a suspension. It also states that if a student assaults an employee, the student can be suspended from attendance at school-sponsored activities for one year.
 - **Policy #6.318 Admission of Suspended or Expelled Students** = State Law requires parents/guardians to provide information to the school if their students have been adjudicated delinquent for certain offenses.
 - **Policy #6.409 Reporting Child Abuse** = State Law requires districts to report the names of the Child Abuse Coordinator and the Alternate Child Abuse Coordinator to the Department of Children's Services., Dr. Simcox read the first reading of the above policies with the Board
17. Approve the purchase of a Briggs/Vanguard 40HP Turf Tiger from Chilton Turf Center in the amount of \$15,843.00 using State Contract #66015, Vendor #0000001265 (**Attachment 17**) a motion was made by Mr. Matheson and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
 18. Consider all options for the paving at Laurel Elementary School (tabled from last month agenda May 9, 2024), for discussion on approval of paving (**Attachment 18**), a motion was made by Mr. Matheson to pave the lot at Laurel Elementary School, after discussion Mr. Matheson withdrew his motion, seconded by Mr. Payne and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes, Mr. Robinson-yes, after more discussion from Mr. Henley concerning issues with the sewer/septic-Norwell is working on that and will start soon.

Discussion concerning cost if the paving being over \$50,000 an architect would need to look at it. A motion was made by Mr. Payne authorizing Director of Schools to discuss paving with an architect and to get a cost estimate for the paving at Laurel Elementary School and to let the Board know. Item# 18 will be tabled again for the meeting on July 11, 2024, seconded by Mr. Hollaway and carried by the following roll call: Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-no, Mr. Robinson-yes

19. Budget Update – Tina Lipford, Ms. Lipford gave an update on budget concerning revenue received and appropriations expended in General Purpose School Fund, Federal Projects, Central Cafeteria and Head Start and also property tax and sales tax collection. Budget Committee will meet at 5:15 p.m. at Johnson County Board of Education Board Room

Information Items:

1. Director's Report

- Head Start/Pre K (**DR1**)
- Board Meeting Schedule for 2024-2025 (**DR2**)
- Retirees List 2023-2024 (**DR3**)
- Johnson County School System 2024-2025, Calendar (**DR4**)
- June 19, 2024 (Juneteenth) Central Office Closed
- Central Office Summer Hours Effective: (Tuesday, May 28th-Friday, July 26th)
Monday-Thursday hours 7:45am-4:00pm, Friday hours 7:45am-12:00pm
- TSBA Summer Law 2024 (July 19-20, 2024) Gatlinburg, TN-Agenda (**DR5**)
- TSBA Fall District Meeting (September 23, 2024-Greene County) (**DR6**)
- TSBA 2024 Leadership and Annual Convention Conference at the Gaylord Opryland (November 7-10, 2024) (**DR7**)
- July 29th, Administrative In-Service
- August 1st, Election Day
- August 2nd, Teacher Workday
- August 3rd, New Teacher In-Service
- August 4th, County Wide In-Service (Letter), (Vendors set-up @ 9am) (**DR8**)
- First day of school August 5, 2024 (1/2 day)
- August 30th and September 2nd, Labor Day (no school) Central Office closed
- September 11th, Parent Conference PreK-12th (1pm to 4pm)

2. Personnel decisions made by Director of Schools

Hires:

Cindi Billingsley, Mountain City Elementary-Teacher effective July 1, 2024
Kimberly Jacobs, Johnson County Middle School-Teacher effective July 1, 2024
Matthew Lipford, Johnson County High School-Custodian effective May 23, 2024
Michael O'Conner, Johnson County High School-Teacher effective July 1, 2024
Tracy Paletti, Johnson County High School-Teacher effective July 1, 2024
Nicholas Perkins, Johnson County High School-Teacher effective July 1, 2024
Kevin "Tyler" Phillips, Johnson County High School-History effective July 1, 2024
Sonya Proffitt, Laurel Elementary-Custodian effective May 28, 2024
Dawn Taylor, Johnson County Middle School-Assistant effective July 1, 2024

Approve the following to work in the KCCC Program/Mountain City Elementary for the Summer 2023-2024:

Beverly Gambill

Volunteer: Jennifer Arney Furches-Band Hannah Brown-Band Jacob Sams-Band

Transfers:

Nikki Campbell to Johnson County Schools-Head Start/Pre-K Coordinator effective July 1, 2024
Kasi Dishman to Johnson County High School-Assistant Principal effective July 1, 2024
Christi Gentry to Mountain City Elementary-Assistant Principal effective July 1, 2024
Jennifer Icenhour to Roan Creek Elementary-Assistant Principal effective July 1, 2024
Elizabeth Tester to Mountain City Elementary-Assistant effective August 1, 2024

Leaves:

Katarina Finney, maternity leave July 31-November 21, 2024

Resignations:

Resignations:

Cody McClain, Johnson County High School-Teacher effective May 24, 2024

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 13, 2024, Mr. Robinson called the meeting to order. The Pledge of Allegiance was led by Ms. Perkins
2. The roll was called with the following member's present: Mr. Hollaway present, Mr. Matheson-present, Mr. Payne-present, Ms. Reece-present and Mr. Robinson-present. Senior Student Board Member Vanessa Perkins-present and Ms. Warren, recorder present.
3. Public Comments-Donna Crotts addressed the Board with some concerns for Laurel Elementary: Septic issues, paving, gym floor, split classes and books for students.
4. Recognition of Student Board Representatives:
 - Senior Jackson Clifton
 - Junior Julia CrewsDr. Simcox recognized our Student Board Representatives for the 2024-2025, school year and welcomed them
5. Recognition of Visitors or Delegations Participation
 - Recognition of Retirees
 - Recognition of Outgoing Student Board Member – Vanessa PerkinsDr. Simcox recognized the following retirees: Jane Campbell, Mary Dunn, Mark Humphrey, Marty McQueen, Edna Miller, Lorie Plank, Mary Ann Robinson, Elizabeth Leanna Shoun, Teresa Stansberry, Melissa "Missy" Timbs, and Gay Triplett, wishing you all the best. Total years of service is 298
Dr. Simcox recognized Ms. Perkins and thanked her for the reports given each month and wished her the best at UT
6. Approval of Agenda, Mr. Robinson noted that items #10 and #11 would be flipped on the agenda due to the PowerPoint. A motion was made by Mr. Payne and seconded by Mr. Hollaway for approval of the Agenda and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
7. **Consent Agenda**
Approval of minutes of the regular meeting of May 9, 2024, at 6:00 p.m., work session
May 28, 2024 at 5:30 p.m. held at Laurel Elementary School and special called meeting held June 4, 2024 at 4:00 p.m. with any additions/corrections necessary (**Attachment 7a**)
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Approve FY 24-25 Consolidated Application/Budget for IDEA/ESEA school year 2024-2025 (**Attachment 7c**)
Approve overnight field trip for the following: (**Attachment 7d**)
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Approve Local Agriculture Products Compliance Plan school year 2024-2025 (**Attachment 7g**)
Approve disposal of equipment from the technology inventory for the month of May 2024 (**Attachment 7h**)
Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments, a motion was made by Mr. Payne and seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway yes, Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

8. Report of Student Board Representative – Vanessa Perkins, Ms. Perkins gave her final report to the Board, she thanked the Board for this opportunity. The Board wished her the best and thanked her. Ms. Perkins shared graduation pictures-FINAL WORDS: I am incredibly grateful that I had the opportunity to be the student school board representative for Johnson County. I am also glad to have had the chance to engage with both students and teachers through this role to help share the successes and joys of the high school with the Board. It has been a rewarding experience that I deeply appreciate, and I am thankful for all those who have helped me along the way. THANK YOU
9. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2024-2025 (**Attachment 9**), after explanation by Dr. Simcox a motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
10. Per Board Policy update on Johnson County School System 2023-2024 Bullying and Harassment Report-PowerPoint, Ms. Miller shared the bullying compliant data with the Board
11. FRC Report for the 2023-2024-PowerPoint, Ms. Miller shared data showing numbers of students and families served through the FRC program. Also the direct services offered-book buddies, grants received, had 15+ volunteers and 20 partnerships and thank everyone for all the help and resources given to the program. Thanks to Keesha Rhudy and she will take over the FRC Director.
12. 5 Year Plan Update: “Summer PD Trainings and Teacher Academies will be posted on our website.”,

Dr. Simcox shared where the information could be found on the jocoed.net website to see what is available over the summer concerning the 5 year plan update

13. Second and final reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (**Attachment 13**)
 - Policy 2.601 Fundraising Activities (“add a section about online fundraising to be in compliance with the Internal School Funds Manual”after discussion Mr. Payne made a motion with the removal of line #13 the words “for educational purposes” to be removed, seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
14. Approve UTRUST Annual Premium Contribution 2024-2025 (**Attachment 14**), a motion was made by Ms. Reece seconded by Mr. Payne and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
15. Approve Participating Addendum Number 81358 for Computer Equipment, Peripherals & Related Services between State of Tennessee and Apple Inc. (for the purpose of participating in NASPO ValuePoint Master Agreement Number 23003) this would allow Johnson County Schools to purchase through Apple Inc. (**Attachment 15**), a motion was made by Mr. Payne and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
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 19. Budget Update – Tina Lipford

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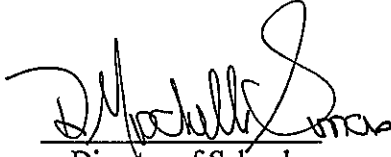
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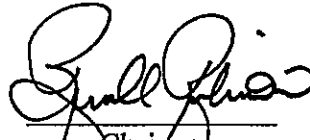
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Ms. Reece made a motion that the meeting adjourn, seconded by Mr. Payne there being no further business the meeting adjourned at 7:15 p.m. by Mr. Robinson

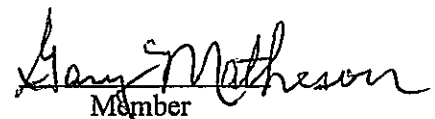

Director of Schools
(Dr. Mischelle Simcox)


Chairman
(Mr. Russell Robinson)


Vice-Chairman
(Mr. John Hollaway)


Member
(Ms. Jo Ann Reece)


Member
(Mr. Mike Payne)


Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

13-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-307	COMMUNICATION	\$500.00	\$100.00		\$600.00
143-73100-355	TRAVEL	\$1,000.00	\$200.00		\$1,200.00
143-73100-422	FOOD SUPPLIES	\$545,358.81	\$20,000.00		\$565,358.81
143-73100-599	OTHER CHARGES	\$28,749.63		\$20,300.00	\$8,449.63
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	TOTALS	\$575,608.44	\$20,300.00	\$20,300.00	\$575,608.44

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-116	TEACHERS	\$6,247,148.31	\$114,646.00		\$6,361,794.31
141-71100-207	MEDICAL INSURANCE	\$1,077,840.00	\$58,112.00		\$1,135,952.00
141-71100-449	TEXTBOOKS - BOUND	\$244,152.00		\$172,758.00	\$71,394.00
141-71200-116	TEACHERS	\$703,126.00	\$2,991.00		\$706,117.00
141-71200-201	SOCIAL SECURITY	\$80,888.40	\$2,728.85		\$83,617.25
141-71200-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$1,974.64		\$1,974.64
141-71200-599	OTHER CHARGES	\$1,675.00	\$1,487.28		\$3,162.28
141-71200-207	MEDICAL INSURANCE	\$296,102.25		\$9,181.77	\$286,920.48
141-71300-162	CLERICAL PERSONNEL	\$22,164.00	\$1,104.96		\$23,268.96
141-71300-201	SOCIAL SECURITY	\$52,313.53	\$1,233.95		\$53,547.48
141-71300-212	EMPLOYER MEDICARE	\$12,235.06	\$516.46		\$12,751.52
141-71300-217	RET-HYBRID STABILIZATION	\$2,800.00	\$1,455.28		\$4,255.28
141-71300-207	MEDICAL INSURANCE	\$157,224.00		\$4,310.65	\$152,913.35
141-72110-355	TRAVEL	\$250.00	\$29.81		\$279.81
141-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$29.81	\$970.19
141-72120-207	MEDICAL INSURANCE	\$55,964.00	\$2,894.86		\$58,858.86
141-72120-513	WORKMAN'S COMPENSATION INSUR.	\$8,432.00		\$2,894.86	\$5,537.14
141-72130-189	OTHER SALARIES & WAGES	\$0.00	\$78,821.90		\$78,821.90
141-72130-399	OTHER CONTRACTED SERVICES	\$5,350.00	\$310.00		\$5,660.00
141-72130-599	OTHER CHARGES	\$20,888.50	\$1,191.99		\$22,080.49
141-72130-790	OTHER EQUIPMENT	\$31,429.19	\$11,724.43		\$43,153.62
141-72130-309	CONTRACTS WITH GOVERNMENT AG	\$204,373.00		\$92,048.32	\$112,324.68
141-72210-105	SUPERVISOR/DIRECTOR	\$235,408.00	\$13,499.96		\$248,907.96
141-72210-129	LIBRARIANS	\$209,459.00	\$11,215.44		\$220,674.44
141-72210-355	TRAVEL	\$5,500.00	\$1,769.00		\$7,269.00
141-72210-399	OTHER CONTRACTED SERVICES	\$72,594.64	\$412.09		\$73,006.73
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,253.73	\$2,624.53		\$25,878.26
141-72210-330	OPERATING LEASE PAYMENTS	\$50,000.00		\$29,521.02	\$20,478.98
141-72220-102	SUPERVISOR/DIRECTOR	\$94,405.00	\$4,499.96		\$98,904.96
141-72220-124	PHSYCOLOGICAL PERSONNEL	\$64,716.00	\$2,643.04		\$67,359.04
141-72220-499	OTHER SUPPLIES AND MATERIALS	\$7,865.14	\$428.23		\$8,293.37

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141-72220-524	IN SERVICE/STAFF DEVELOPMENT	\$10,667.75	\$1,502.32		\$12,170.07
141-72220-189	OTHER SALARIES & WAGES	\$39,764.00		\$9,073.55	\$30,690.45
141-72250-120	COMPUTER PROGRAMMER	\$37,578.00	\$9,600.24		\$47,178.24
141-72250-201	SOCIAL SECURITY	\$7,542.00	\$585.29		\$8,127.29
141-72250-207	MEDICAL INSURANCE	\$23,688.00	\$648.00		\$24,336.00
141-72250-355	TRAVEL	\$1,500.00	\$1,000.00		\$2,500.00
141-72250-399	OTHER CONTRACTED SERVICES	\$14,605.58	\$13,814.09		\$28,419.67
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$8,263.18	\$3,409.98		\$11,673.16
141-72250-790	OTHER EQUIPMENT	\$13,298.43	\$4,342.39		\$17,640.82
141-72250-709	DATA PROCESSING EQUIPMENT	\$274,032.81		\$33,399.99	\$240,632.82
141-72310-306	BANK CHARGES	\$150.00	\$100.00		\$250.00
141-72310-320	DUES AND MEMBERSHIPS	\$10,000.00	\$2,113.00		\$12,113.00
141-72310-599	OTHER CHARGES	\$9,740.05		\$2,213.00	\$7,527.05
141-72320-162	CLERICAL PERSONNEL	\$25,895.00	\$1.00		\$25,896.00
141-72320-330	OPERATING LEASE PAYMENTS	\$3,830.24	\$1,479.60		\$5,309.84
141-72320-399	OTHER CONTRACTED SERVICES	\$15,703.48	\$5,448.33		\$21,151.81
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,000.00	\$2,000.00		\$9,000.00
141-72320-599	OTHER CHARGES	\$5,637.08	\$250.26		\$5,887.34
141-72320-307	COMMUNICATION	\$36,296.52		\$9,179.19	\$27,117.33
141-72410-161	SECRETARY	\$236,143.00	\$7,614.20		\$243,757.20
141-72410-217	RET-HYBRID STABILIZATION	\$1,948.01	\$159.11		\$2,107.12
141-72410-320	DUES AND MEMBERSHIPS	\$0.00	\$45.00		\$45.00
141-72410-348	POSTAL CHARGES	\$600.00	\$310.00		\$910.00
141-72410-399	OTHER CONTRACTED SERVICES	\$5,000.00	\$985.08		\$5,985.08
141-72410-701	ADMINISTRATION EQUIPMENT	\$2,410.00	\$219.99		\$2,629.99
141-72410-207	MEDICAL INSURANCE	\$174,107.00		\$9,333.38	\$164,773.62
141-72510-105	SUPERVISOR/DIRECTOR	\$40,945.00	\$2,239.92		\$43,184.92
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$59,567.11	\$19,855.89		\$79,423.00
141-72510-122	PURCHASING PERSONNEL	\$19,855.89		\$19,855.89	\$0.00
141-72510-435	OFFICE SUPPLIES	\$1,107.14	\$55.68		\$1,162.82
141-72510-207	MEDICAL INSURANCE	\$22,800.00		\$523.94	\$22,276.06
141-72510-524	IN SERVICE/STAFF DEVELOPMENT	\$4,857.90		\$1,771.66	\$3,086.24
141-72520-105	SUPERVISOR/DIRECTOR	\$13,646.00	\$749.16		\$14,395.16
141-72520-435	OFFICE SUPPLIES	\$1,129.85	\$89.99		\$1,219.84
141-72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$679.64		\$2,179.64

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72520-599	OTHER CHARGES	\$1,663.00		\$1,368.43	\$294.57
141-72520-701	ADMINISTRATION EQUIPMENT	\$870.15		\$150.36	\$719.79
141-72610-160	GUARDS	\$173,381.00	\$7,829.48		\$181,210.48
141-72610-399	OTHER CONTRACTED SERVICES	\$225,000.00	\$1,578.53		\$226,578.53
141-72610-454	WATER AND SEWER	\$55,000.00	\$6,000.00		\$61,000.00
141-72610-720	PLANT OPERATION EQUIPMENT	\$25,000.00	\$1,600.00		\$26,600.00
141-72610-434	NATURAL GAS	\$200,000.00		\$17,008.01	\$182,991.99
141-72620-188	BONUS PAYMENTS	\$5,620.00	\$630.00		\$6,250.00
141-72620-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$3,236.53		\$13,236.53
141-72620-207	MEDICAL INSURANCE	\$46,595.00		\$3,866.53	\$42,728.47
141-72710-142	MECHANICS	\$89,406.00	\$168.92		\$89,574.92
141-72710-146	BUS DRIVERS	\$304,257.00	\$63,749.81		\$368,006.81
141-72710-201	SOCIAL SECURITY	\$28,921.60	\$4,677.77		\$33,599.37
141-72710-212	EMPLOYER MEDICARE	\$6,764.85	\$1,092.93		\$7,857.78
141-72710-217	RET-HYBRID STABILIZATION	\$1,100.00	\$411.78		\$1,511.78
141-72710-340	MEDICAL AND DENTAL SERVICES	\$3,394.00	\$520.00		\$3,914.00
141-72710-418	EQUIPMENT AND MACHINERY PARTS	\$10,340.29	\$2,571.50		\$12,911.79
141-72710-453	VEHICLE PARTS	\$60,645.25	\$7,268.32		\$67,913.57
141-72710-599	OTHER CHARGES	\$9,948.17	\$1,269.60		\$11,217.77
141-72710-189	OTHER SALARIES & WAGES	\$19,500.00		\$19,500.00	\$0.00
141-72710-412	DIESEL FUEL	\$213,560.62		\$62,230.63	\$151,329.99
141-72810-105	SUPERVISOR/DIRECTOR	\$75,015.00	\$6,000.00		\$81,015.00
141-72810-399	OTHER CONTRACTED SERVICES	\$6,064.33		\$6,000.00	\$64.33
141-73300-790	OTHER EQUIPMENT	\$0.00	\$24,004.70		\$24,004.70
141-73300-599	OTHER CHARGES	\$75,384.49		\$24,004.70	\$51,379.79
141-73400-201	SOCIAL SECURITY	\$8,605.00	\$3,059.52		\$11,664.52
141-73400-212	EMPLOYER MEDICARE	\$2,013.00	\$714.97		\$2,727.97
141-73400-355	TRAVEL	\$0.00	\$39.30		\$39.30
141-73400-599	OTHER CHARGES	\$3,500.00	\$1,021.99		\$4,521.99
141-73400-105	SUPERVISOR/DIRECTOR	\$13,356.00		\$4,835.78	\$8,520.22
141-76100-715	LAND	\$143,254.50	\$500.00		\$143,754.50
141-76100-799	OTHER CAPITAL OUTLAY	\$7,575.00		\$500.00	\$7,075.00
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	TOTALS	\$12,945,100.02	\$535,559.47	\$535,559.47	\$12,945,100.02

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$11,091.61	\$2,389.43		\$13,481.04
141-44170	MISCELLANEOUS REFUNDS	\$181,052.88	\$62,344.21		\$243,397.09
		\$192,144.49	\$64,733.64	\$0.00	\$256,878.13
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,389.43: LOST TEXTBOOKS \$105.31, GOTG/BAM \$360.00, HOTEL REIMBURSE TENNIS \$366.12, FIELDTRIP DRIVER \$1,115.00, FIELDTRIP FUEL \$443.00					
44170 MISC. REFUNDS: \$62,344.21: GROWN YOUR OWN SALARY REIMBURSE \$2,500.00, SUPPLY REIMBURSE \$2,409.06, JURY DUTY \$11.00, TRANSCRIPT REIMBURSE \$168.09, REIMBURSE NURSING \$1,348.95, GRANT REIMBURSE \$420.70, BADGE REPLACE \$20.00, FINGERPRINT FEES \$403.00, FIELDTRIP DRIVER \$600.00, FIELDTRIP FUEL \$257.00, SEAT DAMAGE REIMBURSE \$70.00, BUS BANNER FEE \$1,677.50, HOTEL REFUND \$4.97, NSTCC REIMBURSE \$10,200.00, AALN REIMBURSE \$25,000.02, HS REIMBURSE \$17,253.92					
141-71100-189	OTHER SALARIES & WAGES	\$136,015.00	\$2,500.00		\$138,515.00
141-71100-399	OTHER CONTRACTED SERVICES	\$22,579,320.00	\$10,200.00		\$22,589,520.00
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$157,500.00	\$2,409.06		\$159,909.06
141-71100-449	TEXTBOOKS	\$244,152.00	\$105.31		\$244,257.31
141-71200-189	OTHER SALARIES & WAGES	\$95,893.98	\$25,000.02		\$120,894.00
141-71300-116	TEACHERS	\$685,955.00	\$11.00		\$685,966.00
141-72110-599	OTHER CHARGES	\$9,242.17	\$168.09		\$9,410.26
141-72120-399	OTHER CONTRACTED SERVICES	\$3,472.86	\$1,348.95		\$4,821.81
141-72120-599	OTHER CHARGES	\$9,733.39	\$780.70		\$10,514.09
141-72250-599	OTHER CHARGES	\$10,005.00	\$20.00		\$10,025.00
141-72320-599	OTHER CHARGES	\$5,637.08	\$366.12		\$6,003.20
141-72520-599	OTHER CHARGES	\$1,663.00	\$403.00		\$2,066.00
141-72710-146	BUS DRIVERS	\$275,457.00	\$1,715.00		\$277,172.00
141-72710-412	DIESEL FUEL	\$276,572.00	\$700.00		\$277,272.00
141-72710-453	VEHICLE PARTS	\$60,645.25	\$70.00		\$60,715.25
141-72710-729	TRANSPORTATION EQUIPMENT	\$29,262.50	\$1,677.50		\$30,940.00
141-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$13,216.63	\$4.97		\$13,221.60
141-73400-116	TEACHERS	\$89,013.00	\$10,472.43		\$99,485.43
141-73400-207	MEDICAL INSURANCE	\$34,100.00	\$5,490.57		\$39,590.57
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$1,290.92		\$1,290.92
	TOTALS	\$24,716,855.86	\$64,733.64	\$0.00	\$24,781,589.50
	MAY/JUNE FUNDS RECEIVED				
141-46790	OTHER VOCATIONAL	\$222,829.48	\$102,000.00		\$324,829.48
141-71300-399	OTHER CONTRACTED SERVICES	\$19,059.00	\$20,000.00		\$39,059.00
141-71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$32,215.00	\$41,000.00		\$73,215.00
141-71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$9,848.83	\$41,000.00		\$50,848.83
	TOTALS	\$42,063.83	\$102,000.00	\$0.00	\$124,063.83
	SPARC FUNDS				
141-46510	TISA	\$0.00	\$292,922.00		\$292,922.00
141-71100-188	BONUS PAYMENTS	\$51,250.00	\$81,875.00		\$133,125.00
141-71100-399	OTHER CONTRACTED SERVICES	\$22,579,320.00	\$121,359.00		\$22,700,679.00
141-71150-188	BONUS PAYMENTS	\$3,000.00	\$250.00		\$3,250.00
141-71200-188	BONUS PAYMENTS	\$19,250.00	\$16,000.00		\$35,250.00
141-71300-188	BONUS PAYMENTS	\$6,100.00	\$9,400.00		\$15,500.00
141-72110-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72120-188	BONUS PAYMENTS	\$7,150.00	\$1,100.00		\$8,250.00
141-72120-188	BONUS PAYMENTS	\$1,000.00	\$6,250.00		\$7,250.00
141-72210-188	BONUS PAYMENTS	\$0.00	\$4,500.00		\$4,500.00
141-72220-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-72230-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72250-188	BONUS PAYMENTS	\$3,000.00	\$750.00		\$3,750.00
141-72310-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-72320-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00
141-72410-188	BONUS PAYMENTS	\$10,000.00	\$7,750.00		\$17,750.00
141-72510-188	BONUS PAYMENTS	\$2,750.00	\$1,000.00		\$3,750.00
141-72610-188	BONUS PAYMENTS	\$26,500.00	\$3,875.00		\$30,375.00
141-72710-188	BONUS PAYMENTS	\$26,380.00	\$4,148.13		\$30,528.13
141-72810-188	BONUS PAYMENTS	\$0.00	\$750.00		\$750.00
141-73100-188	BONUS PAYMENTS	\$1,000.00	\$1,000.00		\$2,000.00
141-73300-188	BONUS PAYMENTS	\$27,660.00	\$1,500.00		\$29,160.00
141-73400-188	BONUS PAYMENTS	\$2,000.00	\$3,500.00		\$5,500.00
141-71100-201	SOCIAL SECURITY	\$422,519.43	\$4,871.43		\$427,390.86
141-71100-212	EMPLOYER MEDICARE	\$98,815.47	\$1,240.82		\$100,056.29
141-71100-217	RET-HYBRID STABILIZATION	\$29,791.49	\$2,570.76		\$32,362.25
141-71200-212	EMPLOYER MEDICARE	\$18,917.56	\$640.95		\$19,558.51
141-71200-217	RET-HYBRID STABILIZATION	\$2,562.22	\$333.12		\$2,895.34
141-72130-201	SOCIAL SECURITY	\$27,276.76	\$3,632.08		\$30,908.84
141-72210-212	EMPLOYER MEDICARE	\$6,907.00	\$434.89		\$7,341.89
141-72210-201	SOCIAL SECURITY	\$29,532.00	\$1,861.19		\$31,393.19
141-72220-217	RET-HYBRID STABILIZATION	\$884.00	\$133.35		\$1,017.35
141-72320-201	SOCIAL SECURITY	\$10,088.00	\$58.30		\$10,146.30
141-72510-201	SOCIAL SECURITY	\$7,633.00	\$328.33		\$7,961.33
141-72510-212	EMPLOYER MEDICARE	\$1,786.00	\$75.91		\$1,861.91
141-72510-217	RET-HYBRID STABILIZATION	\$471.64	\$29.62		\$501.26
141-72520-207	MEDICAL INSURANCE	\$10,364.00	\$655.22		\$11,019.22
141-72520-217	RET-HYBRID STABILIZATION	\$0.00	\$59.24		\$59.24
141-72810-201	SOCIAL SECURITY	\$4,651.00	\$78.81		\$4,729.81
141-72810-207	MEDICAL INSURANCE	\$8,291.00	\$901.20		\$9,192.20
141-72810-212	EMPLOYER MEDICARE	\$1,088.00	\$18.16		\$1,106.16
141-72810-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00	\$2.58		\$2,502.58
141-73100-207	MEDICAL INSURANCE	\$16,582.00	\$725.20		\$17,307.20
141-73300-207	MEDICAL INSURANCE	\$5,000.00	\$2,735.40		\$7,735.40
141-73300-212	EMPLOYER MEDICARE	\$1,088.00	\$2,278.31		\$3,366.31
	TOTALS				
		\$23,475,108.57	\$292,922.00	\$0.00	\$23,768,030.57
	OUTCOMES ALLOCATIONS				
141-71300-123	GUIDANCE PERSONNEL	\$0.00	\$34,696.69		\$34,696.69
141-71300-189	OTHER SALARIES & WAGES	\$120,562.00	\$46,462.84		\$167,024.84
141-72110-105	SUPERVISOR/DIRECTOR	\$85,650.00	\$7,281.30		\$92,931.30
141-72120-105	SUPERVISOR/DIRECTOR	\$26,419.87	\$11,485.52		\$37,905.39
141-72120-599	OTHER CHARGES	\$11,228.30	\$3,219.10		\$14,447.40
141-73300-189	OTHER SALARIES & WAGES	\$125,275.15	\$73,620.60		\$198,895.75
141-73300-201	SOCIAL SECURITY	\$4,650.00	\$11,493.52		\$16,143.52
141-73300-204	STATE RETIREMENT	\$6,750.00	\$9,088.68		\$15,838.68
141-73300-217	RET-HYBRID STABILIZATION	\$0.00	\$800.00		\$800.00
141-73300-790	OTHER EQUIPMENT	\$0.00	\$23,172.46		\$23,172.46
141-73400-116	TEACHERS	\$89,013.00	\$33,151.54		\$122,164.54
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$1,290.92		\$1,290.92
141-71150-116	TEACHERS	\$106,600.00		\$50,000.00	\$56,600.00
141-71150-207	MEDICAL INSURANCE	\$41,454.00		\$15,000.00	\$26,454.00
141-71200-207	MEDICAL INSURANCE	\$296,102.25		\$50,000.00	\$246,102.25
141-71300-207	MEDICAL INSURANCE	\$157,224.00		\$10,000.00	\$147,224.00
141-72130-123	GUIDANCE PERSONNEL	\$393,283.00		\$34,696.69	\$358,586.31
141-72210-189	OTHER SALARIES & WAGES	\$28,453.00		\$28,453.00	\$0.00
141-72220-189	OTHER SALARIES & WAGES	\$39,764.00		\$30,000.00	\$9,764.00
141-72410-207	MEDICAL INSURANCE	\$174,107.00		\$10,000.00	\$164,107.00
141-72610-207	MEDICAL INSURANCE	\$165,161.00		\$10,000.00	\$155,161.00
141-72710-207	MEDICAL INSURANCE	\$215,561.00		\$17,813.48	\$197,947.52

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
June 13, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS				
		\$2,087,267.57	\$255,763.17	\$255,763.17	\$2,087,267.57
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

13-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONTRACT FOR INSTRUCT. SERVICE	\$698,247.00	\$35,606.87		\$733,853.87
121-71100-188	BONUS PAYMENTS	\$0.00	\$3,125.00		\$3,125.00
121-71100-189	OTHER SALARIES & WAGES	\$0.00	\$11,707.90		\$11,707.90
121-71100-198	NON-CERTIFIED SUBSTITUTE TEACHER	\$6,000.00	\$11,633.57		\$17,633.57
121-71100-599	OTHER CHARGES	\$10,000.00	\$8,765.40		\$18,765.40
121-72110-188	BONUS PAYMENTS	\$0.00	\$375.00		\$375.00
	TOTALS	\$16,000.00	\$35,606.87	\$0.00	\$51,606.87

CLEANUP/ADDITIONAL HEAD START FUNDS

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PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Jun-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$698,247.00	\$35,606.87		\$733,853.87
145-71100-116	TEACHERS	\$205,133.00	\$10,045.71		\$215,178.71
145-71100-188	BONUS PAYMENTS	\$3,000.00	\$3,125.00		\$6,125.00
145-71100-189	OTHER SALARIES & WAGES	\$14,049.48	\$11,707.90		\$25,757.38
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$10,034.62	\$10,728.26		\$20,762.88
	TOTALS	\$232,217.10	\$35,606.87	\$0.00	\$267,823.97
	APPROPRIATIONS INCREASE				
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$10,034.62	\$20,781.61		\$30,816.23
145-71100-201	SOCIAL SECURITY	\$18,991.00	\$2,024.29		\$21,015.29
145-71100-212	EMPLOYER MEDICARE	\$4,442.00	\$472.91		\$4,914.91
145-71100-429	INSTRUCTIONAL SUPPLIES/MATERIA	\$18,318.60	\$15,565.15		\$33,883.75
145-71100-599	OTHER CHARGES	\$36,336.30	\$2,645.05		\$38,981.35
145-72110-188	BONUS PAYMENTS	\$375.00	\$375.00		\$750.00
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,817.83	\$98.72		\$2,916.55
145-72120-131	MEDICAL PERSONNEL	\$17,109.00	\$156.96		\$17,265.96
145-72120-201	SOCIAL SECURITY	\$1,061.00	\$40.51		\$1,101.51
145-72120-204	STATE RETIREMENT	\$1,027.00	\$62.26		\$1,089.26
145-72120-212	EMPLOYER MEDICARE	\$249.00	\$8.60		\$257.60
145-72210-105	SUPERVISOR/DIRECTOR	\$55,072.00	\$16,070.37		\$71,142.37
145-72210-201	SOCIAL SECURITY	\$3,415.00	\$847.88		\$4,262.88
145-72210-207	MEDICAL INSURANCE	\$6,317.00	\$969.40		\$7,286.40
145-72210-212	EMPLOYER MEDICARE	\$799.00	\$197.95		\$996.95
145-71100-163	EDUCATIONAL ASSISTANTS	\$95,173.00		\$20,000.00	\$75,173.00
145-71100-207	MEDICAL INSURANCE	\$81,741.00		\$15,000.00	\$66,741.00
145-72110-130	SOCIAL WORKERS	\$34,099.00		\$20,000.00	\$14,099.00
145-72110-207	MEDICAL INSURANCE	\$18,945.17		\$5,316.66	\$13,628.51

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

	TOTALS	\$406,322.52	\$60,316.66	\$60,316.66	\$406,322.52
	LINE ITEM CLEANUP				

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