

# Early Literacy Support Block Grant 2023–24 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division  
California Department of Education

**Local Educational Agency:** Barstow Unified School District

**Implementation Year 3 (2023–24) Grant Reporting Period:**

- Quarter 1 (July 1, 2023 – September 30, 2023) Report Due October 31, 2023
- Quarter 2 (October 1, 2023 – December 31, 2023) Report Due January 31, 2024
- Quarter 3 (January 1, 2024 – March 31, 2024) Report Due April 30, 2024
- Quarter 4 (April 1, 2024 – June 30, 2024) Report Due July 31, 2024

**Budget Revision Request:**

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

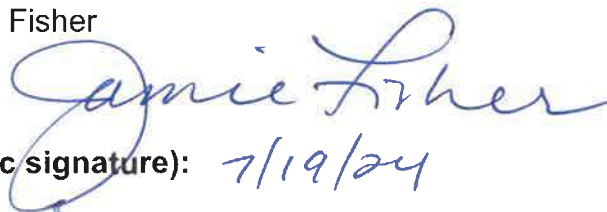
Yes  No

**Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to [ELSBGrant@cde.ca.gov](mailto:ELSBGrant@cde.ca.gov).**

*By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.*

**Grant Project Coordinator Name:** Jamie Fisher

**Grant Project Coordinator Signature:**



**Date Signed (if not included in electronic signature):** 7/19/24

**Fiscal Agent Name:** Douglas Beaton

**Fiscal Agent Signature:**



**Date Signed (if not included in electronic signature):** 7/19/24

# Year-to-Date (YTD) Form

## Fiscal Year 2023-24

Early Literacy Support Block Grant  
 Educator Excellence and Equity Division  
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Object Code	Object Code Description	Approved Implementation Year 3 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$42,800.00	\$0.00	\$952.48	\$715.01	\$7,700.00	\$9,367.49	\$33,432.51
2000	Classified Salaries	\$76,459.18	\$6,038.20	\$6,298.02	\$4,828.36	\$2,104.25	\$19,268.83	\$57,190.35
3000	Employee Benefits	\$27,639.18	\$469.76	\$799.09	\$431.41	\$593.24	\$2,293.50	\$25,345.68
4000	Books and Supplies	\$263,015.37	\$0.00	\$36,663.01	\$0.00	\$17,858.82	\$54,521.83	\$208,493.54
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$36,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,483.00
5100	Subagreements for Services (not subject to indirect costs)	\$139,376.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,376.95
5200	Participant Travel/Project Staff Travel	\$200.00	\$0.00	\$20.00	\$0.00	\$20.00	\$40.00	\$160.00
5800	Professional/Consulting Services & Operating Expenses	\$50,000.00	\$0.00	\$0.00	\$0.00	\$36,640.00	\$36,640.00	\$13,360.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$49,114.00	\$639.73	\$4,397.21	\$587.32	\$6,379.00	\$12,003.26	\$37,110.74
<b>Totals</b>	<b>Totals calculate automatically</b>	<b>\$685,087.68</b>	<b>\$7,147.69</b>	<b>\$49,129.81</b>	<b>\$6,562.10</b>	<b>\$71,295.31</b>	<b>\$134,134.91</b>	<b>\$550,952.77</b>

# Quarter 4 Budget Narrative Form Implementation Year 3 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant  
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Two full day substitute teachers for K-3 teachers to receive Scholastic literacy coaching (4 subs=\$950); timcard hours for 3 ELSB team to complete Online Elementary Reading Academy Training (45 hours each x \$50 per hour = \$6750	Crestline Elementary	\$7,700.00
2000	Classified Salaries	2 paraeducator positions; each 3.75 hours per day	Crestline Elementary	\$2,104.25
3000	Employee Benefits	Medicare/ARS/SUI/Work Comp Benefits	Crestline Elementary	\$593.24
4000	Books and Supplies	Diverse student books for K-3 classroom libraries \$1743.18; K-3 student summer literacy kits \$16,115.64	Crestline Elementary	\$17,858.82
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Crestline Elementary	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Crestline Elementary	\$0.00
5200	Participant Travel/ Project Staff Travel	Travel costs for substitute teachers who live 15 or more miles from Barstow	Crestline Elementary	\$20.00
5800	Professional/Consulting Services & Operating Expenses	Coaching services with San Bernardino County Superintendent of Schools \$16,500; SIPPS training/coaching with CORE \$20,120	Crestline Elementary	\$36,640.00
6000	Capital Outlay (not subject to indirect costs)		Crestline Elementary	\$0.00
7000	Indirect Costs	9.83%	Crestline Elementary	\$6,379.00
<b>Totals</b>	<b>Totals calculate automatically</b>			<b>\$71,295.31</b>