### ANNUAL REPORT OF DEVELOPER FEES

School District Name: Selma Unified School District

Reporting Period: July 1, 2021 through June 30, 2022

Report Made Available to the Public:  $\frac{1}{11/18/2022}$ 

Date Report Presented to the Board: 12/12/2022

### DESCRIPTION OF THE TYPE AND AMOUNT OF THE FEE

This district has levied school facilities fees as of October 2019 under the authority of Government Code Section 53080 for the purpose of funding the construction or reconstruction of school facilities.

The amount collected by this district is \$3.79 per square foot of assessable space of residential construction: and \$0.61 per square foot of covered and enclosed space of commercial/industrial construction; but subject to the district's determination that a particular project is exempt from all or part of these fees.

## ANNUAL DEVELOPER FEE REPORT STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR THE YEAR ENDED June 30, 2022

DESCRIPTION	ACCOUNT CODE	TOTALS	PROJECT NO. 1	PROJECT NO. 2	PROJECT NO. 3	PROJECT NO. 4	PROJECT NO. 5
BEGINNING BALANCE		662,154.52	7,857.00	654,297.52	-	-	-
REVENUE			-				
Mitigation/Developer Fees (Schedule A) Interest Income Other Income	8681 8660 8919	40,296.48 6,587.67 -	40,296.48 6,587.67 -	- - -	- - -		- - -
TOTAL REVENUE		46,884.15	46,884.15	-	-	-	-
EXPENDITURES							
Salaries & Benefits Adminstration	1000-3999	-	-	-	-	-	-
Materials & Supplies Materials & Supplies Equipment - Non Depreciated Furniture	4000-4999 4300 4400 440010	- - -	- - -				
Services, Other Operating Expenses Travel & Conference Direct Costs - Interfund Services Other Services & Operating Expenses	5000-5999 575000 580000	- 481.39 7,375.00	- 481.39 7,375.00	- - -	- - -		- - -
Capital Outlay Sites & Improvements of Sites Buildings & Improvements	6000-6599 6200	8,671.51 -	-	8,671.51 -			- -
TOTAL EXPENDITURES		16,527.90	7,856.39	8,671.51	-	-	-
OTHER FINANCING SOURCES/USES Transfers Out (Schedule C) Uses	7610-7629 7630-7699		-	- -			- -
TOTAL OTHER SOURCES/USES		-	_	-	_		_
ENDING BALANCE		\$ 692,510.77	\$ 46,884.76	\$ 645,626.01	\$ -	\$ -	\$ -

## ANNUAL DEVELOPER FEE REPORT SCHEDULE OF MITIGATION/DEVELOPER FEES FOR THE PERIOD ENDED June 30, 2022

	DEPOSIT		PE		PERMIT			<b>GROSS PROJ</b>		
DATE	NUMBER	AMOUNT	DATE	NUMBER		SQ. FT	AMOUNT	RMA FEES		PUBLIC IMPROVEMENT PROJECT
3/25/2022	48729	9,520.48	7/23/2021		RES	2512	9,520.48			J & B VALLEY CONSTRUCTION LOT 79 1741 SHAFT ST, SELMA
12/6/2021	47992	6,443.00	8/3/2021		RES	1700	6,443.00			J & B VALLEY CONSTRUCTION LOT 49 2724 FERN CT SELMA
3/21/2022	48680	5,055.86	9/1/2021		RES	1908	5,055.86			ABEL GUTIERREZ2008 MAPLE ST SELMA
10/25/2021	47768	5,347.69	9/16/2021		RES	1411	5,347.69			FERNANDO GARCIA LEMUS1707 SYLVIA ST SELMA
12/17/2021	47985	5,825.23	11/23/2021		RES	1537	5,825.23			SURINDER K MAHAL2235 KNOWLES ST SELMA
4/29/2022	48716	9,164.22	3/10/2022		RES	2418	9,164.22			PARAMJIT S PAMALOT 91 2757 VALLEY VIEW SELMA CA
							-	-		
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Totals		\$41,356.48				11,486	\$ 41,356.48	\$ -	\$ -	

## Annual Developer Fee Report Project Status Report Project Name: General Administration

**Project Number: 1** 

Estimated Start Date:	7/1/2021			
Estimated Completion Date:	6/30/2022			
Estimated Cost:	\$ 7,856.39			
Are funds currently available to complete the	Υ			
project? (Circle One)				
PROJECT DESCRIPTION - Describe in detail t				
"construction of one new classroom of appro	-		_	School').
Developer Fee Study, Administrative Fees based	d on Expenditures - C	bjects 100000	-699999	
FUNDING COURCES/REQUIREMENTS India	-t- funding courses	- and raquiron	to for the nu	-blia
FUNDING SOURCES/REQUIREMENTS - Indica	ate funding sources	s and requiren	nents for the pu	ıblic
FUNDING SOURCES/REQUIREMENTS - Indica improvement project.	ate funding sources	s and requiren	nents for the pu	ıblic
	ate funding sources	s and requiren	nents for the pu	ıblic
	ate funding sources	s and requiren	nents for the pu	iblic Collections
			•	
improvement project.	Estimated		Estimated	Collections
improvement project. Funding Sources	Estimated Amounts	%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees	Estimated Amounts		Estimated to be	Collections
Funding Sources  Developer Fees State Funds	Estimated Amounts	%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds	Estimated Amounts	%	Estimated to be Received by	Collections to Date
improvement project.  Funding Sources  Developer Fees State Funds General Obligation Bonds Other:	Estimated Amounts	%	Estimated to be Received by	Collections to Date
improvement project.  Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other:	Estimated Amounts	%	Estimated to be Received by	Collections to Date
improvement project.  Funding Sources  Developer Fees State Funds General Obligation Bonds Other:	Estimated Amounts	%	Estimated to be Received by	Collections to Date
improvement project.  Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other:	Estimated Amounts	%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other:	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other:	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other: Total	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other:	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other: Total	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other: Total	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Other: Total	Estimated Amounts  46,884	100%	Estimated to be Received by	Collections to Date

# Annual Developer Fee Report Project Status Report Project Name: District Office Improvements Project Number: 2

Estimated Start Date:	7/1/2021			
Estimated Completion Date:	1/31/2023			
Estimated Cost:	\$1,654,500.00			
Are funds currently available to comple	ete the			
project? (Circle One)				
PROJECT DESCRIPTION - Describe in (	-	-	-	
"construction of one new classroom of			-	•
District Office Expansion/Improvements -		ble buildings to	house the incre	ased staffing in
Education Services, Pupil Services and Te	echnology			
		<del></del>	4 6 41	
FUNDING SOURCES/REQUIREMENTS -	- indicate funding sources	and requirem	ients for the pu	DIIC
inconstruct on the state of		-	<u>-</u>	
improvement project.		•	•	
improvement project.		•	•	
improvement project.	Estimated	· %	•	
	Estimated Amounts	%	Estimated to be	Collections to Date
improvement project. Funding Sources		%	Estimated	Collections
Funding Sources	Amounts		Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees		<b>%</b>	Estimated to be	Collections
Funding Sources  Developer Fees State Funds	Amounts		Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds	654,298	40%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay	Amounts		Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298	40%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay	654,298	40%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298 1,000,202	40%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:  Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:  Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date
Funding Sources  Developer Fees State Funds General Obligation Bonds Other: Capital Outlay Other:  Other:	654,298 1,000,202	40% 60%	Estimated to be Received by	Collections to Date

### ANNUAL DEVELOPER FEE REPORT SCHEDULE OF INTERFUND TRANSACTIONS AS OF June 30, 2021

INTERFUND TRANSFERS	N/A
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Date	Fund	Amount	Public Purpose Identify the public improvement on which the transferred fees will be expended
То	tals	-	

### **INTERFUND LOANS**

			Deductions/		Estimated		
	Balance	Additions/	Amounts	Balance	Repayment	Interest	Public Purpose
Fund	7/1/1996	New Loans	Repaid	6/30/1997	Date	Rate	Identify the public improvement on which the fees will be expended
				-			
				-			
				-			
				1			
				1			
				1			
				1			
				1			
				1			
				1			
				-			
				-			
Total	-	-	-	-			

### 

N/A

		Warrant			
Date	Permit #	Number	Payee	Amount	Public Improvement Project
				1	
	1				
				-	