

Lilburn Elementary School TITLE I BUDGET ALLOCATION 2023-2024

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$408,092	4 Teachers, 1POL (parent liaison)
Direct Instruction	\$340,707	Extended day instruction, literacy books, classroom (Joyful Learning) supplies, educational software, technology supplies, classroom furniture
Instructional Support	\$29,732	Release days for teachers, ELT collaborative planning, laminator
Transportation	\$17,744	Transportation for extended day instruction
Family Engagement	\$54,714	Interpreters, supplies, furniture and shelving
TOTAL ALLOCATION	\$850,989	

