

Yelm Community Schools Transportation Department Strategic Plan

FY 2024-2025

Jeff Adams, Transportation Director

2018/2019 STARS Miles YCS : 691,244

2023/2024 STARS Miles YCS : 629, 560

Difference: 61,684

CURRENT FLEET STATUS

64 Buses; 36 Type D, full size (61-84 capacity)

45 Other vehicles, including 25 YCS vans

2024 New Buses

Thomas C2, 77 Passenger	$163,469.58
Thomas C2, 77 Passenger	$163,469.58
Thomas C2, 77 Passenger	$163,469.58
Collins 20 Passenger w/built in car seats	$120,239.20
Total this year	$610,647.94

2025 New Buses

Thomas C2, 77 Passenger	$171,303.43
Thomas C2, 77 Passenger	$171,303.43
Thomas C2, 77 Passenger	$171,303.43
Total next year	$513,910.29
Total this year	$610,647.94
2024 & 2025 School bus purchases	$1,124,558.23

09/2019 to 11/2023: Lost 18 drivers

(9 regular & 9 Substitute)

Since December we've added 8 Authorized & Licensed School bus drivers

2 are substitute bus drivers

Next step: Building Training Program and Substitute Pool

Training

- Continue to use 2 Transportation Consultants/Mentors
- Partnered with North Thurston Public Schools
- Collaborated with Olympia School District
- Significantly improved our Driver Training program
- Qualified 2 YCS bus drivers into the state Driver Trainer program for this summer

Please welcome all the trainees, assistants, and new drivers as you see them. There are several.

Alyssa Yerxa

Thora McReynolds

Troy Dawley

Aryal Bennett

Matida Madera

Jacqueline Reaves

Joan Dawley

Joshua Findley

Richard Hicks

Pamela Kennedy

Frank Mottl

Kylee Peterson

Nyah Knight

Brian Davis

Kevin LeFevre

Christyna Loper

Chicho Pacheco

Stephanie Gonzalez

Jason Rhine

Krystal Detert

Kristian Little


NO IN-DISTRICT CANCELLED ROUTES LAST WEEK!

Department Objectives

Traversa



- This implementation will include the Tyler Drive for the tablets and Ride 360.
- This will allow parents and students to know when the bus will arrive.
- RFID will help account for students on the buses and provide an extra measure of safety for our students.



Piloting 1 bus by the next few weeks

Piloting 1 school before the end of the school year

Launching Fall, 2024

Register to Ride

- Communication out to YCS buildings by Mid-April.
- Communicate with families early.
- Distribute flyers by the beginning of May.
- To ensure students are registered to ride by the 2024/2025 school year, survey must be completed by July 1.

Morale?


YELM COMMUNITY SCHOOLS
EST. 1919
TRANSPORTATION DEPARTMENT


THIS IS
MOVING PEOPLE SAFELY AND POSITIVELY FOR SUCCESS


on 03/20/2024:
Courtesy of Country Photography, Rachel Moore