

CARES GRANTS: ESSER III

PRESENTED SEPTEMBER 27, 2021

DISTRIBUTION OF FUNDS

ESSER III – COVID Expenses	\$1,762,695
Learning Loss	\$992,035
Summer Enrichment	\$110,272
After School Activities	\$110,272
TOTAL	\$2,975,274



ESSER III BACKGROUND

- American Rescue Plan Elementary and Secondary School Emergency Relief Fund (ARP ESSER)
- Signed into law on March 11, 2021
- Funding between March 13, 2020 through September 30, 2024
- ESSER III Set aside must be used by September 30, 2022



ELIGIBLE EXPENSES

- Safe return to in-person learning and continuity of services
- Address academic, social, emotional and mental health needs
- Student health and food services



PRIORITIES

- **SAFE RETURN FOR STUDENTS AND STAFF**
- **LEARNING LOSS: TUTORS AND QUARANTINE COACHES**
- **SOCIAL EMOTIONAL HEALTH: EDUCATION AND SUPPORT**
- **CONNECTIONS: AFTER SCHOOL ACTIVITIES – SUMMER ENRICHMENT**
- **TECHNOLOGY**

CATEGORIES

- **PROGRAMMING**
- **TECHNOLOGY**
- **STUDENT EXPERIENCE**
- **SAFETY**



HIGHLIGHTS: PROGRAMMING

- **FOX CLUB – TUTORING (LEARNING LOSS)**
- **FOX CLUB – AFTER SCHOOL ACTIVITIES (CONNECTIONS AND SEL)**
- **FOX CLUB – SUMMER EXPERIENCE (LEARNING LOSS, CONNECTIONS, AND SEL)**
- **QUARANTINE COACHES**

\$912,000



HIGHLIGHTS: TECHNOLOGY

- **SOFTWARE: SECOND STEP, SEESAW, AND LEXIA CORE 5**
- **ADDITIONAL DEVICES: STUDENTS AND STAFF**
- **ZOOM ROOM DEVICES**
- **MASTERY CONNECT AND 5LAB**

\$1,194,100



HIGHLIGHTS: STUDENT EXPERIENCE

- **MUSIC INSTRUMENTS**
- **OUTDOOR LEARNING SPACES**
- **SCIENCE, TECH, ENGINEERING, AND MATH (STEM) SUPPLIES**

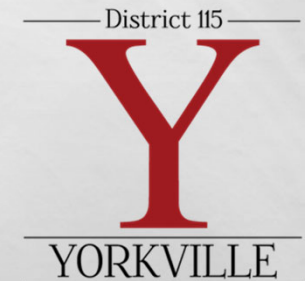
\$237,914



HIGHLIGHTS: SAFETY

- **SELF CERTIFICATION AND MONITORING**
- **CUSTODIANS**
- **FURNITURE, STORAGE, AND HANDWASHING STATIONS**
- **EQUIPMENT – UV MOBILE UNITS**

\$631,260



SUMMARY

Programming	\$912,000
Technology	\$1,194,100
Student Experience	\$237,914
Safety	\$631,260
TOTAL	\$2,975,274

