

## The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

## PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

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Contract #:	ESSER Stution	Preserts									
<b>Contact Person:</b>	Richard J.	Zwycewicz				T	el. #:	_63	31 224	1-2080	
E-Mail Address:	richard.zw	ycewicz@eiso	chools.	.org							
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Submit the origin NOT submit this for			ie same	State	Educa	ation l	Depart	ment	office	where budget was n	nailed. DO
Enter whole dollar	amounts only.									2117 D A	2022
This form need onl	y be submitted	for budget chang	es that	require	prior	approv	al as fo	ollows	S:	AUG 24	LUL-)
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Amendment # at	top of this pag	ge must be com	pleted.								
Do not use the FS	3-10-A for requ	uesting a projec	et exten	ision.							
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		FOR I	EPAR	RTME	NT U	SE O	NLY				
Program Approva	l:	My						[	Date:	8/22/23	
Finance:	8/	/ <sub>25/23</sub> <sup>cL</sup> <b>Log</b>		Dy Appr	21/2	.3				1	

## FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE	
		REDUCE Summer Learning and Enrichment Teachers (\$4,845.04) New cost calculations for the remaining Summer Learning and Enrichment Teachers: 15 teachers x 75 hours @ \$64.51/hour = \$72,574			
15	Professional Salaries	Summer Innovation & Enrichment Academy 2023.  1 Registered Nurse. 50 hours @ \$42.81 per hour. \$2,140.50		\$1,677.	
		Summer Math Kick Start Program 2023. 1 Registered Nurse. 24 hours @ \$42.81 per hour. \$1,027.44	,		
16	Support Staff Salaries				GE
40	Purchased Services				
45	Supplies & Materials	Summer Innovation & Enrichment Academy 2023. Instructional Supplies. See attached list. 310 students x \$5.40/student = \$1,677.10	\$1,677.		
46	Travel Expenses				-
80	Employee Benefits				
90	Indirect Cost				
49	BOCES Services		,		-
30	Minor Remodeling				
20	Equipment				
		Total Increase or Decrease	1,677.10	1,677 (-)\$1,677.10	<u>50</u> 1
		Net Increase or Decrease		0	andromonate and the state of th
		Previous Budget Total		\$117,688	
		Proposed Amended Total		\$117,688	

Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended
1.00 EA	Crisco Baking Sticks All Vegetable Shortening, 20 Ounce (Pack of 3)	27.9900			2
1.00 EA	Reynolds Wrap Aluminum Foil (30 Sq Ft, Pack of 2)	10.9900			1
1.00 EA	CELOX 24 Pack Durable Kitchen Sponges, Natural Wood Pulp Sponges for Dishes, Absorbent Cellulose Sponges Bulk for Cleaning Kitchen, Bathroom, DIY for Kids, 4.3" x 2.6" x 0.5"	13.9900			1
1.00 DZ	Blue Summit Supplies Kids Scissors, Student Scissors with Comfort Grip, Bulk Safety Scissors for School and Classrooms, Orange, Blue, and Pink Children Scissors, 30 Pack	24.9900			2
1.00 EA	Crayola Crayons Bulk, 24 Crayon Packs with 24 Assorted Colors, School Supplies	27.1100			2
1.00 EA	Framo 12 Oz Foam Cups (100 Pack) Lightweight Insulated Foam Cups for Coffee, Cold Drinks & Other Hot Beverages - Disposable Drinking Cups for Parties, Picnic, BBQ, Travel, & Events	24.9900			
1.00 EA	Spice Supreme Assorted Food Colors Red Blue Green Yellow - 4 Color Cake Liquid Variety Kit for Baking, Decorating, Fondant, Cooking, and Slime Making 30 fl. oz.Bottles	4.7000			
1.00 EA	55% Cotton 45% Acrylic Alize Cotton Gold Yarn 1 Skein/Ball 100 gr 360 yds (126-Grass)	6.9900			
1.00 EA	Dealmed Cotton Balls – 500 Count Medium Cotton Balls, Non-Sterile Bag of Cotton Balls in Easy to Access Zip-Locked Bag, Great for Skin Prep, Wound Cleansing, and DIY Needs	8.9800			
1.00 EA	96pcs Foam Sheet Crafts 8.5X 5.5 in 12 Assorted Colors Eva Foam Paper Pieces for Kids Student Classroom Craft DIY Sewing	11.9900			
1.00 EA	Wow Plastic Disposable Plastic Drinking Straws - 250 count (neon) (Neon).	5.9900			
1.00 EA	Med PRIDE NitriPride Nitrile-Vinyl Blend Exam Gloves, Medium 100 - Powder Free, Latex Free & Rubber Free - Single Use Non-Sterile Protective Gloves for Medical Use, Cooking, Cleaning & More	8.9900			
2.00 EA	Amazon Brand - Happy Belly Canola Oil, 48 Fl Oz	5.8100			
1.00 EA	Vinsot Toy Hoop for Kids Detachable Plastic Hoops Exercise Equipment Toy	26.9900			
Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended
1.00 EA	12" x 1000' Standard Aluminum Foil (1 Roll)	28.4500			and years and the section of the sec
1.00 EA	Crayola Crayons Bulk, 24 Crayon Packs with 24 Assorted Colors, School Supplies	27.0800			
1.00 EA	Fworld 100 pcs Color Mixing Glass Marbles 16mm/0.63inch Kids Marble Games DIY and Home Decoration	7.9900			
2.00 EA	70 Pack Animal Erasers for Kids Bulk Desk Pets Classroom Prizes Treasure Box Toys for Classroom Supplies, 3D Puzzle Mini Erasers Pencil Erasers Back to School Supplies for Kids Party Favors (Random)	16.9900			
1.00 EA	Party Faves 120PC Party Favors for Kids Goodie Bags Classroom Carnival Birthday Treasure Box Prizes Pinata Stuffers	21.7500			
1.00 EA	ASTROBRIGHTS Mega Collection Multi Color Cardstock   Assorted Color Paper   More Sheets, Value Pack   65lb/176 GSM   Recycable & Sustainable   Crafting Cardstock   5 Colors, 320 Sheets (8.5"x11")	18.9900			
8.00 EA	Sumind 4 Pieces Wooden Magnetic Fishing Poles Magnet Poles Fishing Rod for Wooden Magnetic Fishing Game for Kindergarten Preschool Girl Boy	7.9900			
1.00 EA	Round Refrigerator Magnets, 100PCS 6×3MM Small Strong Fridge Magnets, Office Magnets, Whiteboard Magnets, Durable Mini Magnets	8.9900			
	White 12 oz. Plastic Bowls - 100 Count(styles may vary)	9.6500			
1.00 EA	[500 Pack - 9 oz.] Clear Disposable Plastic Cups - Cold Party Drinking Cups	25.7300			
1.00 EA 1.00 EA	[500 Pack - 9 02.] Clear Disposable Flastic Cups - Cold Party Difficing Cups	1			
	Oxford Filler Paper, 8.5 x 11 Inch Wide Ruled Paper, 3 Hole Punch, Loose Leaf Notebook Paper for 3 Ring Binders, 500 sheets (62330), white	14.6200			
1.00 EA	Oxford Filler Paper, 8.5 x 11 Inch Wide Ruled Paper, 3 Hole Punch, Loose Leaf	14.6200			

Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co
1.00 EA	LUOZZY 10 Pcs Gallon Buckets with Gamma Seal Lid Food Storage Bucket Recyclable Airtight Container for Kitchen Storage, 0.5L	19,9900	Discount	Shipping	100
1.00 EA	TYH Supplies 20 Mini Acrylic Yarn Skeins   440 Yard Soft Yarn Medium Weight for Knitting, Crocheting and Craft Projects   22 Yard Each Skein   20 Colors   Beginner Assorted Color Set	12.9800			12.9
1.00 EA	100 Chipboard Sheets 8.5 x 11 inch - 50pt (point) Heavy Weight Brown Kraft Cardboard for Scrapbooking & Picture Frame Backing (.050 Caliper Thick) Paper Board   MagicWater Supply	38.9900			38.
1.00 EA	Mead Loose Leaf Paper, College Ruled, 200 Sheets, 10-1/2" x 8", 3 Hole Punched for 3 Ring Binder, Writing & Office Paper, Perfect for College, K-12 or Homeschool, 3 Pack (73185)	15.1900			15.
1.00 EA	50 Pack 16MM White Dice- Six Sided Standard Opaque White Dice with Black Pips Dots for board games	6.9600			6.9
1.00 EA	White Tape, Painters Tape, Masking Tape,Paper Tape,0.7inch x 60yd Craft Tape 3 Rolls, Artist Tape,Painting Tape,Colored Tape, Painters Tape, Drafting Tape, Labeling Tape, Painter's Tape 180yd Total	5.9900			5.
1.00 EA	Elmer's Liquid School Glue, Washable, 4 Ounces Each, 12 Count - Great for Making Slime	5.2800			5.
1.00 EA	OWLKELA 12 Rolls Transparent Tape Refills, Clear Tape, All-Purpose Transparent Glossy Tape for Office, Home, School	9.8900			9,
1.00 EA	Amazon Brand - Happy Belly Soybean Vegetable Oil, 48 Fl Oz	4.9900			4.
1.00 EA	Young4us Plastic Funnel Set, 3 Pcs Lab PP Funnels, 100mm x 2, 75mm x 2, 50mm x 2 (Pack of 3)	7.9900			7.
1.00 EA	QEP 70005Q-6D 7.5 Inch x 5.5 Inch x 1.875 Inch Grouting, Cleaning and Washing Sponge, X-Large, 6-Pack, 6 Pack, Yellow, 6 Count	10.8500			10.
1.00 EA	16 Oz Empty Plastic Juice Bottles with Tamper Evident Caps – 33 Pack Drink Containers - Great for Homemade Juices, Milk, Smoothies, Tea and Other Beverages - Food Grade BPA Free	27.9900			27.9
1.00 EA	Paper Clips Assorted Sizes, Viemior 700pcs Paper Clips Paperclips for	5.9800			5.5
rder Quantity	Item Description	Unit Cost			
	Paperwork - Large Paper Clips, Medium and Small Paper Clips (50 mm, 33mm)	Unit Cost	Discount	Shipping	Extended C

Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Cos
	Paperwork - Large Paper Clips, Medium and Small Paper Clips (50 mm, 33mm & 28 mm) - Silver	OHE COST	Discount	andhud	ratended ( )s
1.00 EA	PQRUU Colored Masking Tape Painters Tape Artist Tape Craft Tape 8 Rolls Art Tape Drafting Tape Labeling Tape Colored Tape Rolls Painting Tape DIY Decorative Masking Tape Diameter 2.48inch Total 131yd	4.5900			4.59
1.00 EA	DyeCraft® Blue Food Coloring (LARGE Bottle) Odorless, Tasteless, Edible - Perfect for Baking, Cooking, Arts & Crafts, Decorations and More	8.8800			8.88
1.00 EA	Mr. Pen- Two Color Counters, 100 pcs, Counters for Kids Math, Counters, Math Counters, Red and Yellow Counters, Math Counters for Kids, Counting Chips, Counters for Math	6.8400			6.84
1.00 EA	200 Pcs Craft Sticks Ice Cream Natural Wood Popsicle 4.5 inch Length Treat Pop for DIY Crafts	4.9900			4.90
1.00 EA	Learning Resources MathLink Cubes - Set of 100 Cubes, Ages 5+,Math Manipulatives, Math Cubes, Homeschool Supplies, Kindergartner Classroom Supplies, Back to School Supplies, Teacher Supplies	10.1900			10.19
1.00 EA	MIAHART 60 Sheets Christmas Tissue Paper 50*35cm Christmas Wrapping Paper for DIY and Craft Gift Bags Decorations (Green)	6.9700			6.97
1.00 EA	Pool Noodle, FixFind 5 Pack of 52 Inch Hollow Foam Pool Swim Noodle, Bright Foam Noodles for Swimming, Floating and Craft Projects	21.9900			21 99
1.00 EA	Sharpie Permanent Marker, Ultra-Fine Point, Pink, 6 Pack (Black)	7.9000	, 2		7.90

Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co
	Other: Order# 111-2441083-8595430 Order# 111-8310662-2904237 Order# 114-8829229-9056261 Order# 111-3552587-1409857 Castka				Extended C
1.00 EA	Crayola Crayons Bulk, 24 Crayon Packs with 24 Assorted Colors, School Supplies	29.9800			20.0
2.00 EA	500 Pes Colorful Disposable Drinking Plastic Straws.(0.23" diameter and 8.26" long)-8 Colors	10.9900			21.0
4.00 EA	36 Packs 12x12 Inch Cardboard Sheets, Premium Brown Kraft Corrugated Cardboard Backing and Corrugated Inserts Bulk for Shipping, Mailing, T-Shirts, DIY Décor and Crafts	19.7900			79,1
1.00 EA	Perfect Stix - PS-114st-1,000 4.5" Craft Sticks/ Ice Cream Sticks/ Natural Wood - Box of 1,000ct	12.9900			12.5
1.00 EA	Shipping(overnight)	26.8000			26.8
Order Quantity	Item Description	Unit Cost	Discount	Shinatan	The second second
	Adjustable Rings for Sports Playing Party Game Dance Pet Training	CIII CUSI	Discount	Shipping	Extended Co
1.00 EA	Ptaedex 7 Inch Orange Cones Soccer Cones Agility Field Marker Cone for Sports Training, Drills, Outdoor Activity, Construction Themed Party Decorations	12.9900			12.9
1.00 EA	Robelle Pool Water Noodles Blue and Pink 12-Pack	44.9200			44.9
1.00 EA	Lichamp Masking Tape 10 Pack General Purpose Beige White Color, 0.75 inch x 55 Yards x 10 Rolls (550 Total Yards), for Painting, Home, Office, School Stationery, Arts, Crafts etc. (3004)	18.7900			18.7
1.00 EA	White Recyclable EPS Packing Peanuts Great for Cushioning Fragile items by MT Products - (Approx 0.60 Cubic Foot)	12.9800			12.9
Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co
1.00 EA	Oxford Filler Paper, 8.5 x 11 Inch Wide Ruled Paper, 3 Hole Punch, Loose Leaf Notebook Paper for 3 Ring Binders, 500 sheets (62330), white	14.6200	Discount	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	14.6
1.00 EA	Kids Scissors,5.5" Blunt tip Scissors for Children,Bulk scissors for school kids,Safe blade suitable for Kindergarten primary school cutting paper handicraft painting,24 packs	19.9900			19.0
1.00 EA	Mr. Sketch Scented Markers, Chisel Tip, Assorted Colors, 22 Count	14.1900			14.1
1.00 EA	Elmer's All Purpose School Glue Sticks, Washable, 7 Gram, 30 Count	6.2200			6.2
1.00 EA	Post-it Super StickyWall Pad, 20 in x 23 in, White, 20 Sheets/Pad, Mounts to Surfaces with Command Strips Included, 1 Pad/Pack (566SS)	35.2800			35.2
Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co
5.00 EA	Item # DBC00711-1088 PAINT - ACRYLIC, Blickrylic Student Acrylics - Blockout White, Half Gallon Bid Manufacturer: Blick Bid Part Number: 00711- 1088 Awarded Vendor Item Code00711-1088	13.3500			66.
4.00 EA	Item # 30413-5036 CERAMICS - GLAZE, Amaco Liquid Gloss Glaze - Pint, Dark Blue, Transparent Awarded Vendor Item Code30413-5036	22.9800			91.9
4.00 EA	Item # 30413-7056 CERAMICS - GLAZE, Amaco Liquid Gloss Glaze - Pint, Emerald Green, Transparent Awarded Vendor Item Code30413-7056	17.0500			68.1
Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co.
	Item # DBC003341369 PAINT - WATERCOLOR, Niji Aquarelle Watercolors, Assorted Colors, Set Of 36 Bid Manufacturer: NIJI Bid Part Number: NWC36 Awarded Vendor Item Code2001941	4.7700			47.7
4.00 EA	Item # EDS01733 CLAY, Amaco Low Fire Moist Earthenware Clay, 50 Pounds, White Brand Name: AMACO Manufacturer Number: 45015Y Bid Manufacturer: AMACO Bid Part Number: 45015Y Awarded Vendor Item Code351452	21.2300			84.9
Order Quantity	Item Description	Unit Cost	Discount	Shipping	Extended Co
10.00 EA	Item # DBC33214-1002 CLAY, CLAY, MODEL 2#, WHT Bid Manufacturer: Crayola Bid Part Number: CYO574400 Awarded Vendor Item CodeCYO574400	14.2800			142.5