

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

JAN 26 2021

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

Office of Accountability

= Required Field

Local Agency Information

| | |
|----------------------------|--|
| Funding Source: | ARP-ESSER 1% State Level Reserves - Summer Learning and Enrichment |
| Report Prepared By: | Richard J. Zwycewicz |
| Agency Name: | East Islip Union Free School District |
| Mailing Address: | 1 Craig B. Gariepy Avenue |
| | Street |
| | Islip Terrace NY 11752 |
| | City State Zip Code |

| | | | |
|--|--|----------------|---------|
| Telephone # of Report Preparer: | 631.224.2080 | County: | Suffolk |
| E-mail Address: | richard.zwycewicz@eischools.org | | |

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---|----------------------|------------------------|----------------|
| Subtotal - Code 15 | | | \$117,688 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Summer Learning and Enrichment Teachers | 10 teachers | 173 hours @ \$68/hour | \$117,688 |
| | | | |
| | | | |

CF121
 ENTRY DATE 03/31/22
 PROJECT 5882213120
 SED CODE 580503030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 EAST ISLIP UFSD

RUN DATE 03/31/22

BUDGET DETAIL INFORMATION

| | | | | |
|-----------------|----|------------|----------------|----------|
| PROF SALARY | 15 | 117,688.00 | BEGIN DATE | 03/13/20 |
| NON PROF SALARY | 16 | 0.00 | END DATE | 09/30/24 |
| PURCH SERVICES | 40 | 0.00 | AMENDMENT # | |
| SUPP & MATERIAL | 45 | 0.00 | CONTRACT # | |
| TRAVEL EXPENSE | 46 | 0.00 | STOP DATE | |
| EMP BENEFITS | 80 | 0.00 | REFUND CHECK # | |
| INDIRECT COST | 90 | 0.00 | IND COST RATE | 12.0 |
| BOCES SERVICES | 49 | 0.00 | INT ELIG | N |
| REMODELING | 30 | 0.00 | | |
| EQUIPMENT | 20 | 0.00 | | |

BUDGET SUMMARY INFORMATION

| FUNDYEAR | BUDGET SPLITS | PAID TO DATE | OUTSTANDING ENC |
|--------------|-------------------|------------------|------------------|
| 588221 | 117,688.00 | 23,537.00 | 94,151.00 |
| 588220 | 0.00 | 0.00 | 0.00 |
| 588219 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| TOTAL | 117,688.00 | 23,537.00 | 94,151.00 |

LOG AND CONTRACT DATES

| | | | | |
|---------|----------|----------|----------|----------|
| | RECEIVED | ENTERED | CONTRACT | APPROVED |
| BUDGET | 03/29/22 | 03/30/22 | | |
| INTERIM | | | | |
| FINAL | | | | |

CASH DETAIL

| ENTRY | DOC # | TRANS | ENC | RPT | LINE | AMOUNT | FUNDYR | MIR | PD | DT | STAT |
|--------|---------|-------|-----|-------|------|-----------|--------|--------|----|----|------|
| 033122 | 568331F | INIT | 000 | 03/22 | 01 | 23,537.00 | 588221 | 032922 | | | ENT |

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.