The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15) pceived

			SED On		
Agency Name and Address		Office	SEP 23 2022		
East Islip UFSD			of Accountability		
1 Craig B Gariepy Avenue	Suffolk				
Islip Terrace, New York 11752		County			
Agency Code: 5 8 0 5 0 3 0	3 0 0	0 0	endment# 001		
Project #: 5 8 8 4 2	1 3 1	2 0	andment # UVA		
Contract #:					
Contact Person: Richard J. Zwycewicz	Tel. #:	631 224-2080			
E-Mail Address: richard.zwycewicz@eischools.org		_			
INSTRUC	TIONS				
Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance. Enter whole dollar amounts only. This form need only be submitted for budget changes that require prior approval as follows: Personnel positions, number and type Equipment items having a unit value of \$5,000 or more, number and type Minor remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater Any increase in the total budget amount. Amendment # at top of this page must be completed. OCT 0 6 2022 GRANTS FINANCE					
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). DATE: 9 19 2022 SIGNATURE: Chief Administrative Officer FOR DEPARTMENT USE ONLY Program Approval: Date: 9/24/22					
Finance: 0/12/22 ^{CL} 10/12/	22				

Approved

Log

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1	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	Summer Learning and Enrichment. Summer Learning and Enrichment activities show strong evidence of effectiveness. The East Islip UFSD will expand on the current targeted summer offerings (offered in cooperation with our BOCES) to include enrichment activities in both language arts and mathematics for all grade levels. Other funding sources will be used to support a robust program. 180 hours for 23 teachers @ \$68/hour = \$281,520.		\$24,480
16	Support Staff Salaries			
40	Purchased Services			
45	Supplies & Materials	Instructional Time. As students return to inperson learning and reduce the reliance on digital resources, the library media center's book collection becomes that much more important. When students see their own identities in the material they consume, they engage better in the learning process. The Elementary libraries will benefit with the addition of a robust library collection. 250 additional books @ \$16.61 per book = \$4,152.50 for four (4) Elementary libraries = \$16,610 REMOVE Newsela Instructional Content Platform (3371 students @ \$20.80 per student = \$70.105)	\$16,610	\$70,105
46	Travel Expenses			
80	Employee Benefits			

90	Indirect Cost			
		Addressing the Impact of Lost Instructional Time; Addressing student social, emotional, and mental health needs. Eastern Suffolk BOCES: Mission Be Mindfulness Education. Professional development and training that increase awareness of mental health literacy for teachers and staff. Provide resources and information to students and families to provide a greater understanding of mental health and increased resilience. Promoting supportive environments also includes increasing school connectedness and engaging parents. Connectedness to family, peers, and important adults in schools. Faculty meetings, parent workshops, student workshops. \$680 per classroom for 4 weeks for 18 classes = \$12,240		
49	BOCES Services	Newsela Instructional Content Platform. Eastern Suffolk BOCES. Newsela is an Instructional Content Platform that brings together engaging, accessible content with integrated activities and insights to supercharge reading engagement and learning in multiple subjects (ELA, Social Studies, Science and SEL – Grades 2-12). Content on Newsela covers topics students care about, that connect to core curriculum, and are aligned to standards. Each article on Newsela is published at 5 reading levels so that every article is accessible to every student in a class, regardless of reading ability. Thousands of articles are leveled specifically for grades 2-6, content that is accessible for younger readers too. Additionally, many articles are available in both English and Spanish. This resource can be used for regular classroom instruction as well as in the Before and After School Program. Additionally, Newsela can be used for independent student work	\$77,975	

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		3371 students @ \$19.50 per student = \$ 65,735		
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	94,585	94,585
		Net Increase or Decrease		0
		Previous Budget Total		\$588,425
		Proposed Amended Total		\$588,425