

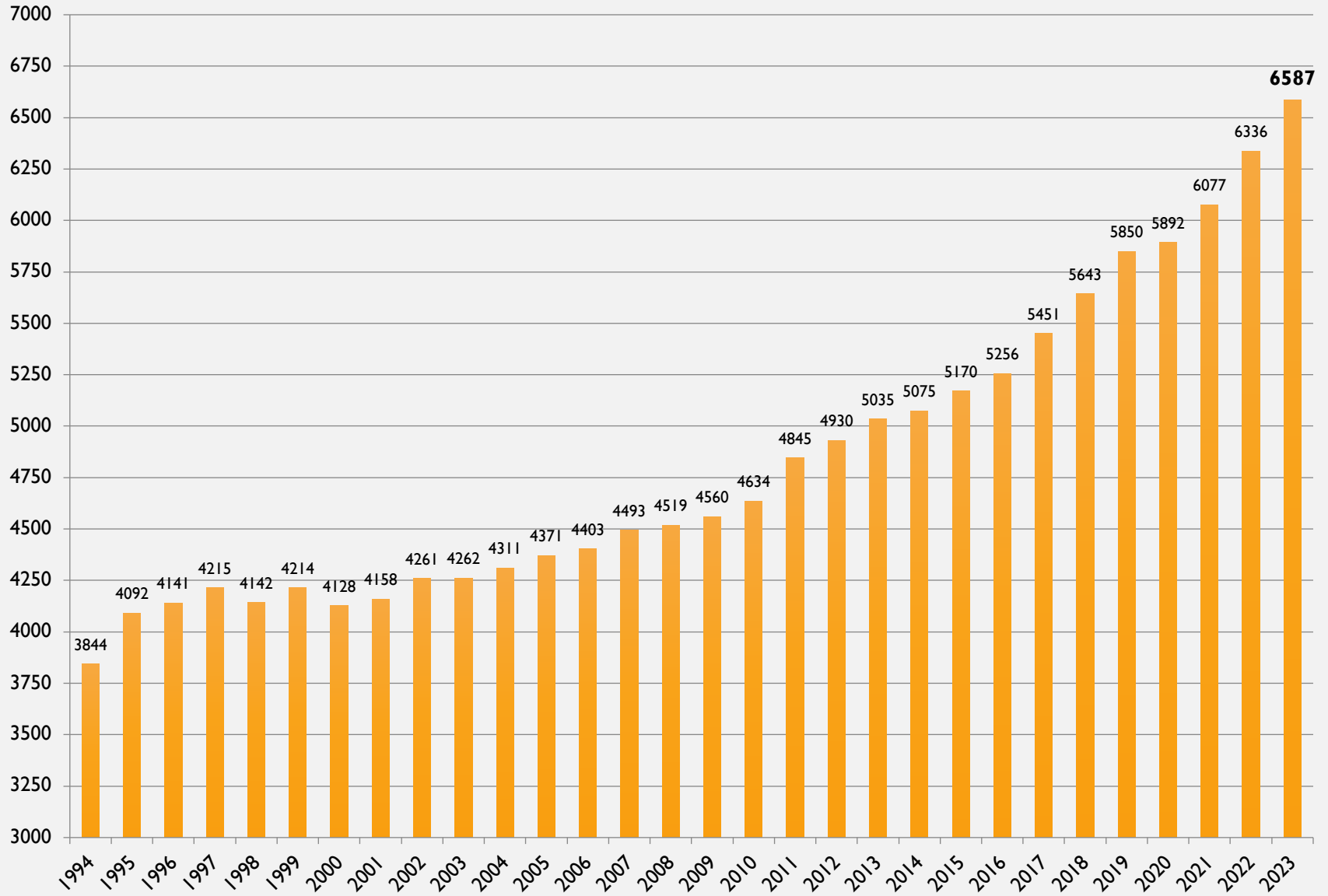
**ELEMENTARY SCHOOL
ENROLLMENT**

PUBLIC MEETING
OCTOBER 23, 2023

ELEMENTARY ENROLLMENT AREAS DECISION TIMELINE

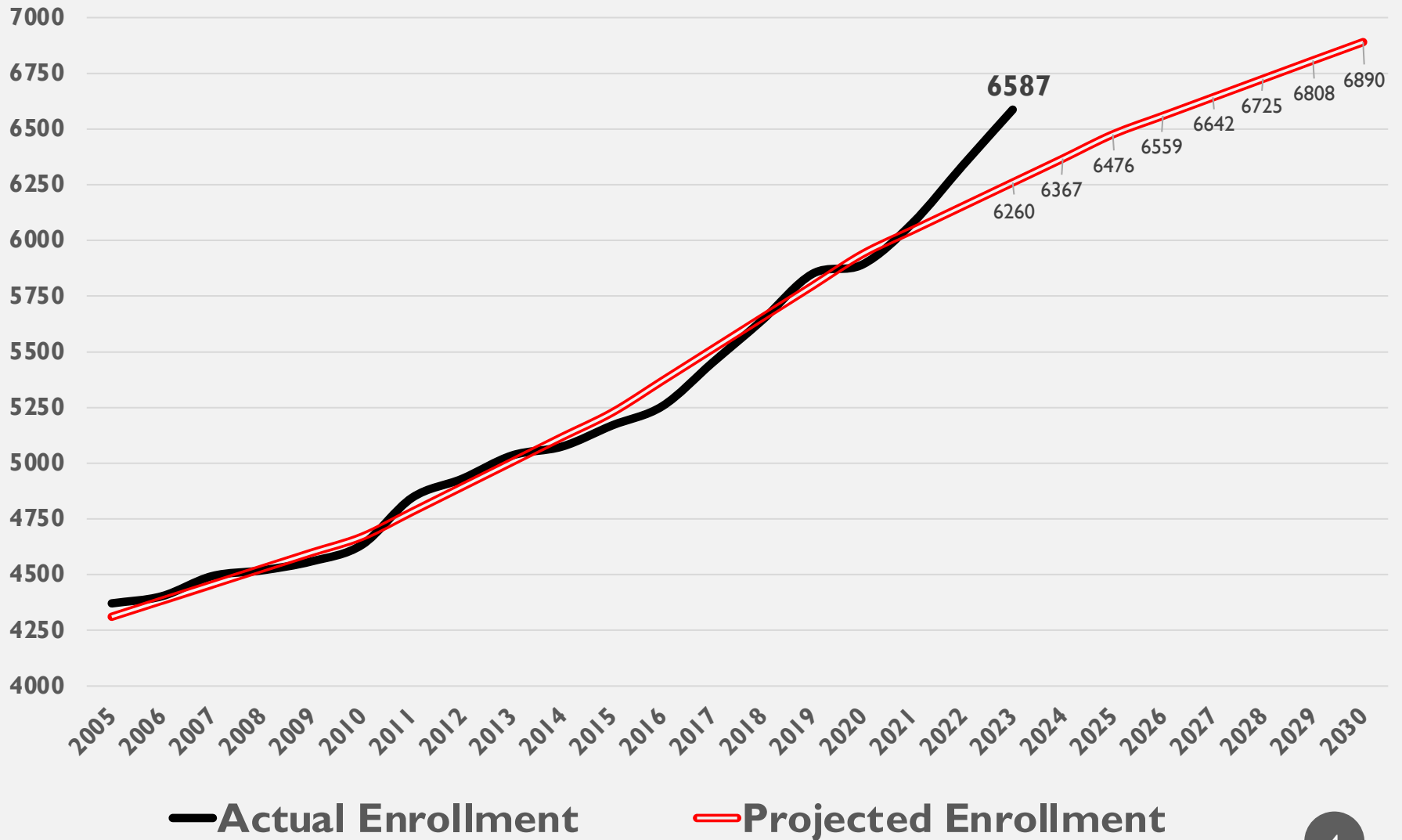
- September 28 - Presentation to Board of Education
- October 1st- 20th - Planning for Community/Parent Meeting
- October 23 – Community/Parent Meeting
- October 26 - Presentation to Board of Education
 - Presentation/Discussion
- October 27th – November 1st - Planning for Community/Parent Meeting
- Date TBD – Community/Parent Meeting
- November 16 – Presentation to Board of Education
 - Recommendation made by Superintendent – Possible Action taken by BOE
- December 14 – Presentation to Board of Education (If Needed)
 - Recommendation made by Superintendent – Action taken by BOE

INCREASING ENROLLMENT



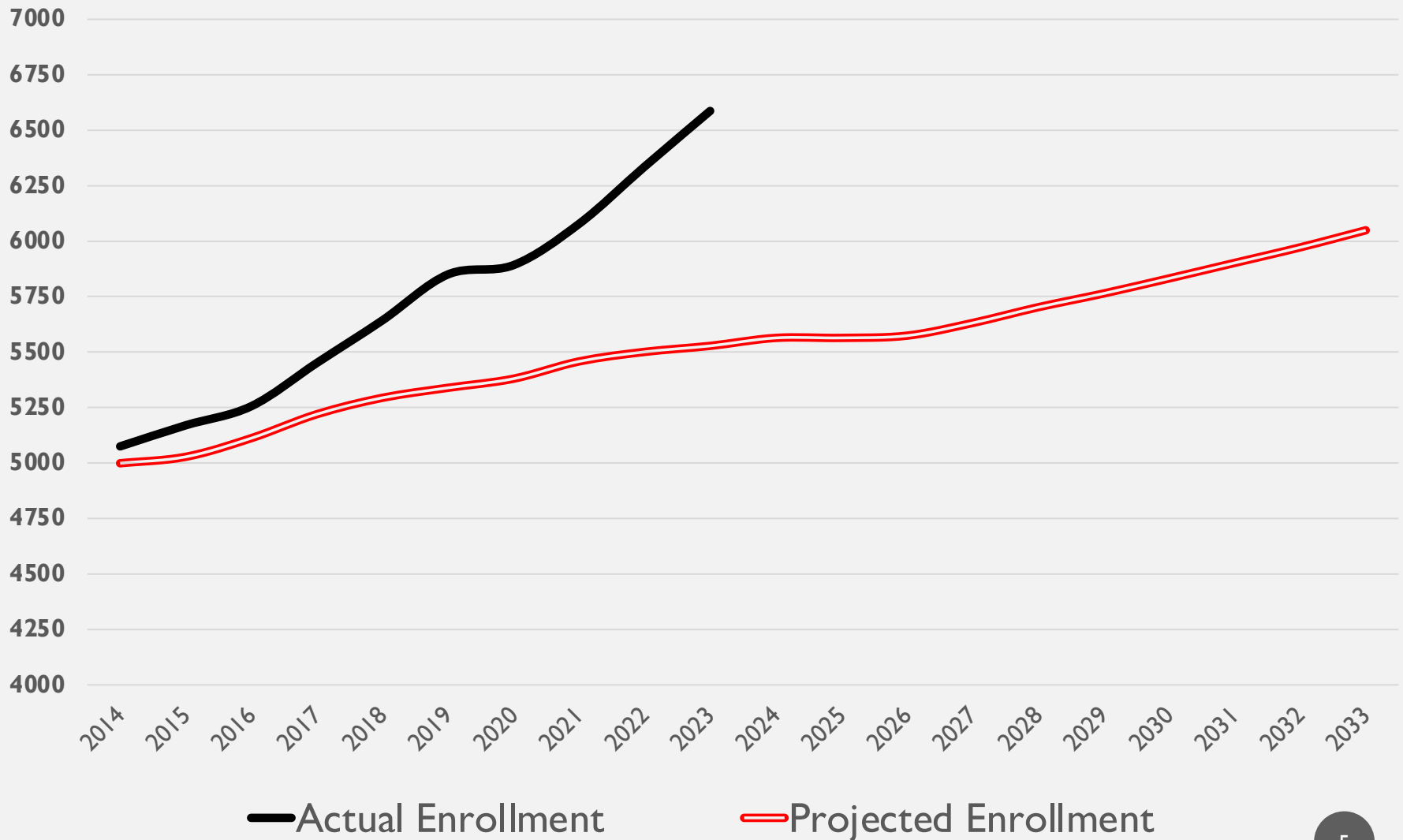
ACTUAL V PROJECTED ENROLLMENT

UD 2004 ENROLLMENT STUDY



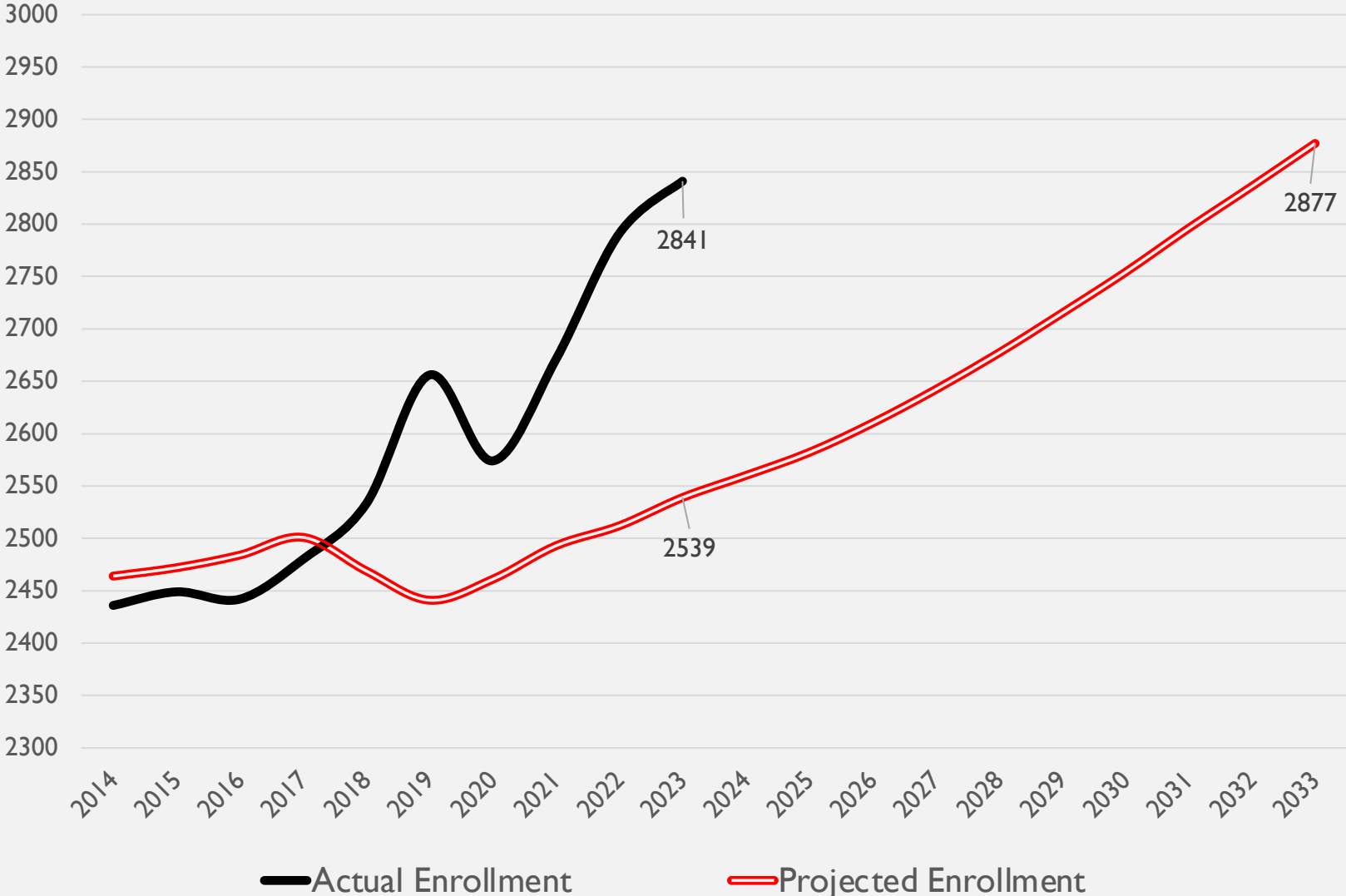
ACTUAL V PROJECTED ENROLLMENT

UD 2013 ENROLLMENT STUDY

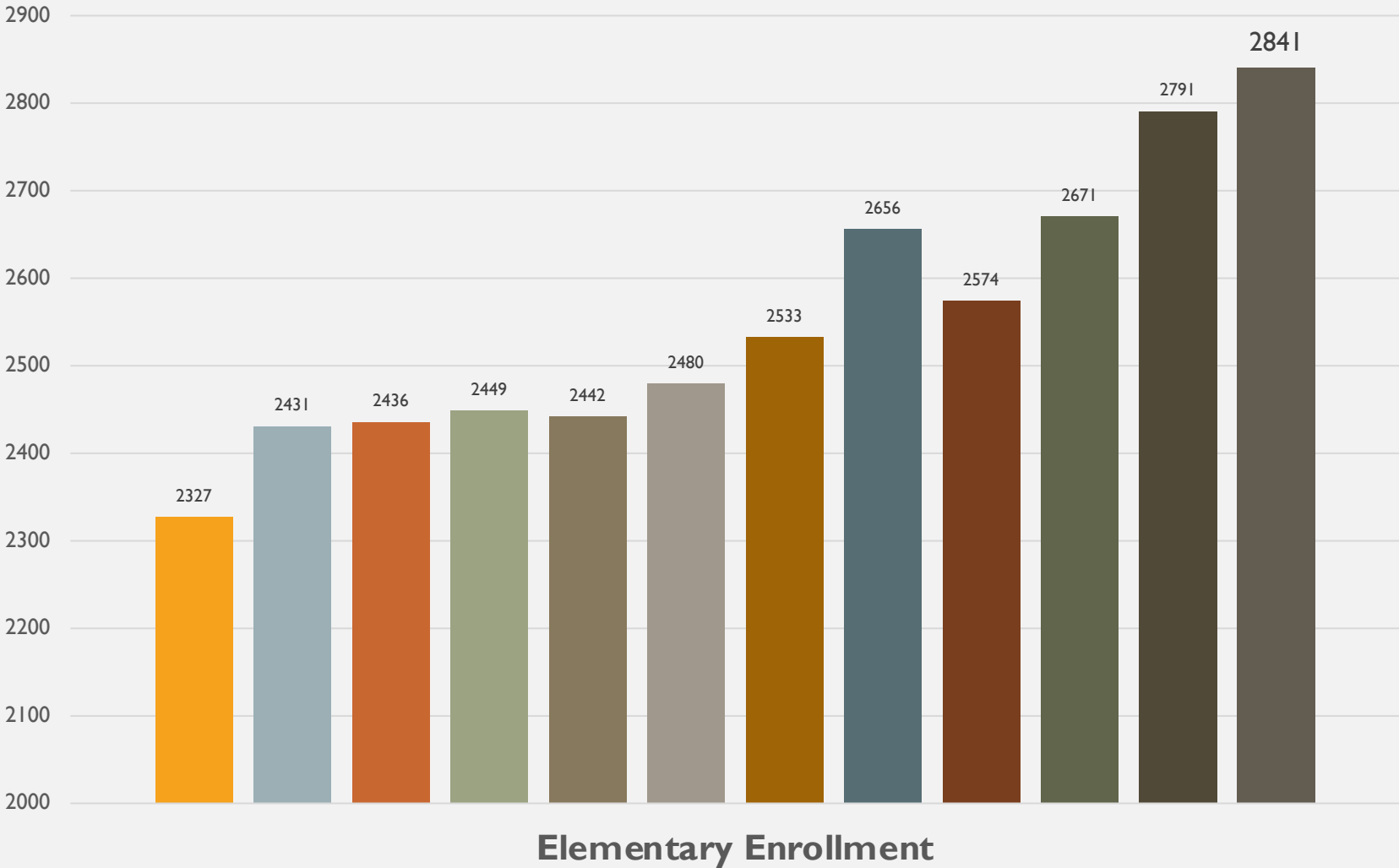


ACTUAL V PROJECTED – ELEMENTARY ENROLLMENT

UD 2013 ENROLLMENT STUDY



ELEMENTARY ENROLLMENT 2023-2024



2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

HISTORY OF ENROLLMENT AREAS

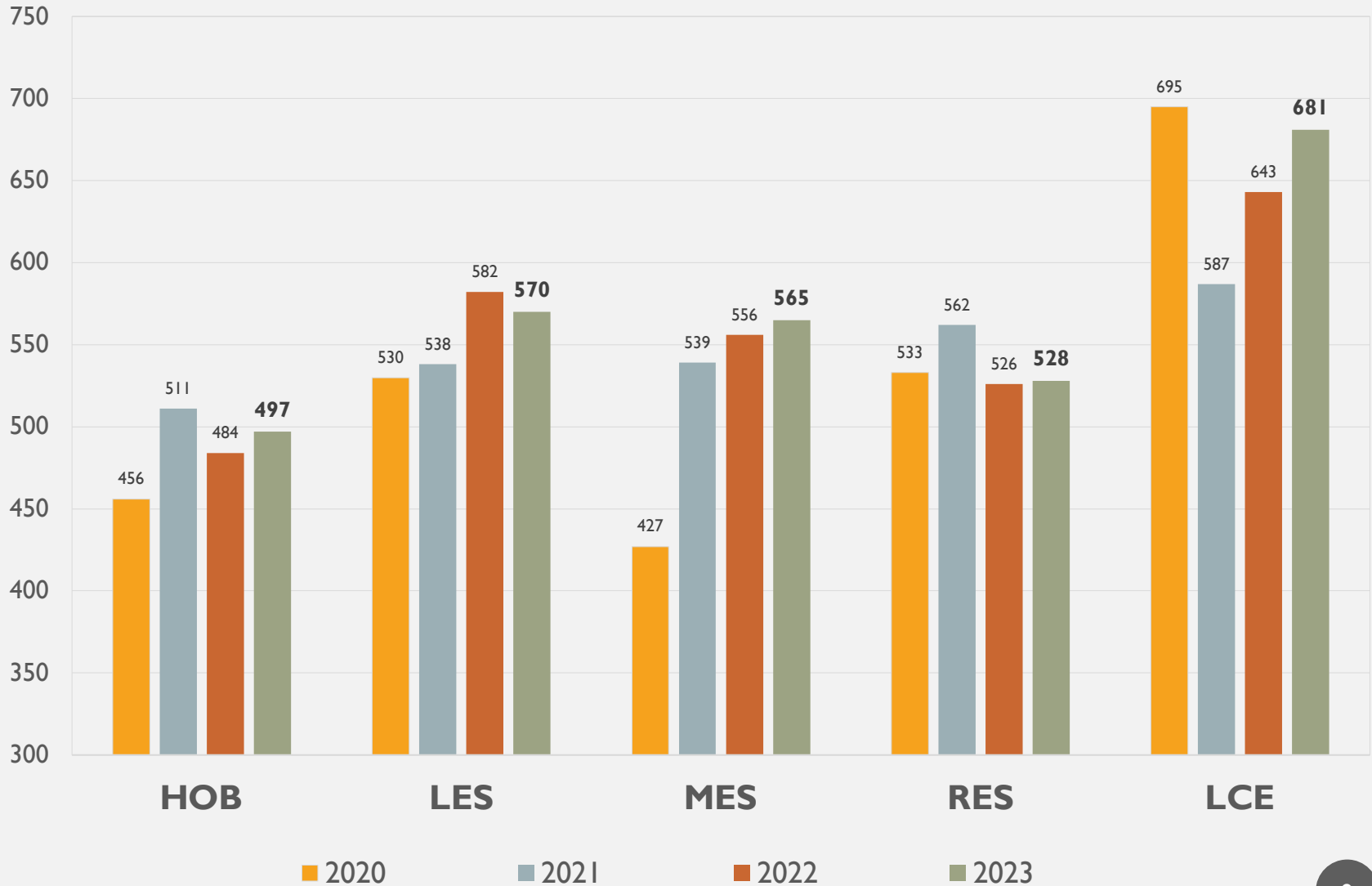
- 2017-2018 School Year - 5 Elementary Schools
 - Planning in Fall of 2016 for Fall 2017 Implementation

- 2019-2020 School Year – No Change
 - Discussions in Fall of 2018 for Fall 2019 Implementation

- 2021-2022 School Year
 - Discussions in Fall of 2020 for Fall 2021 Implementation

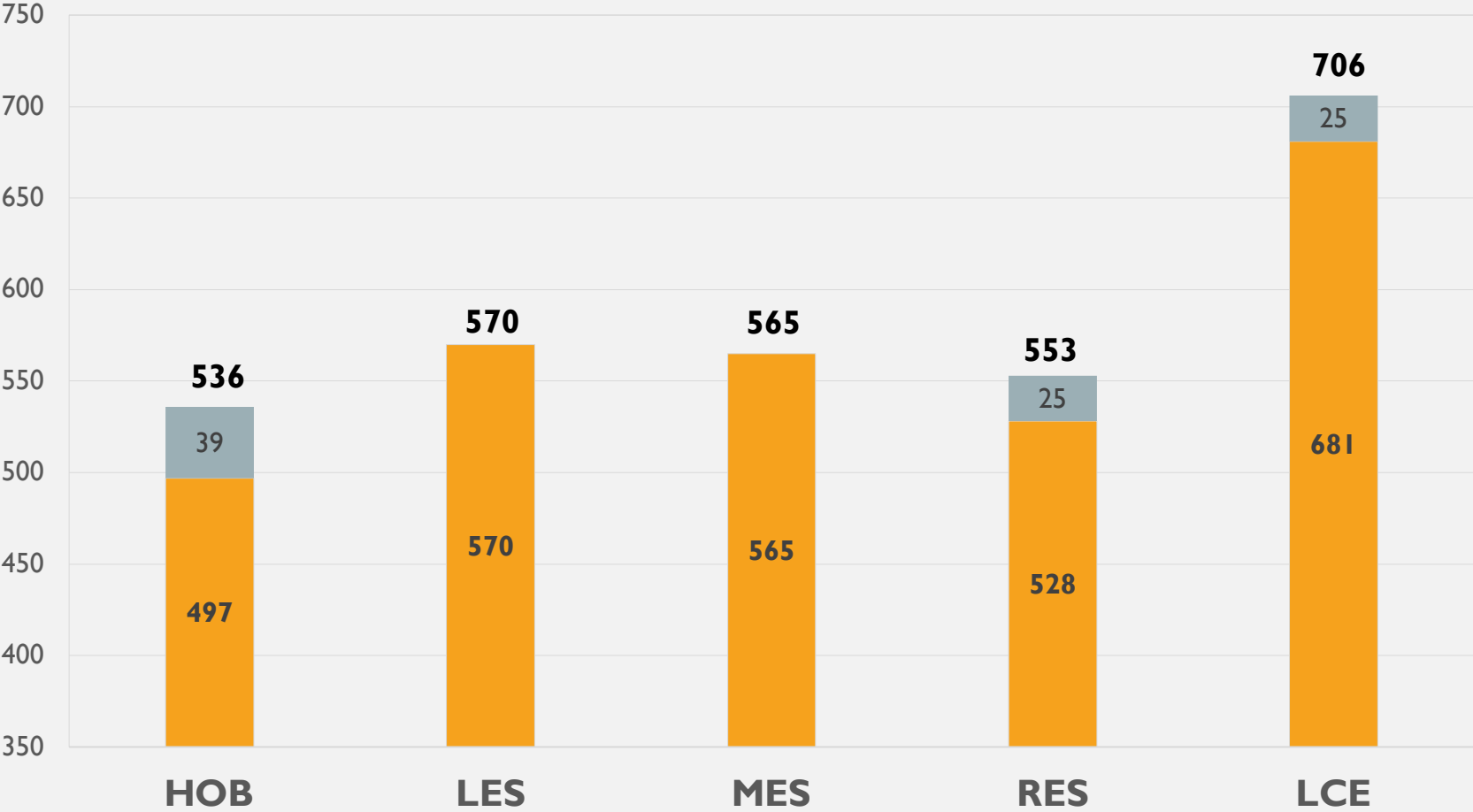
- 2023-2024 School Year
 - Discussions in Fall of 2023 for Fall 2024 Implementation

ELEMENTARY ENROLLMENT TRENDS (2020-2023)



ELEMENTARY ENROLLMENT 2023-2024

INCLUDING SUSSEX CONSORTIUM STUDENTS



ELEMENTARY ENROLLMENT

POSSIBLE CHANGES FOR 2024-2025

	HOB	MES	LES	LCE	RES
2023/2024	536	565	570	706	553
	+40	+40	+30	-150	+40
2024-2025	576	605	600	556	593

ENROLLMENT AREA CONSIDERATIONS

- #'s of Students in Each School
- Projected Growth for Each Enrollment Area
- Not Splitting Developments
- Distance/Time to Schools
- SES of Students in Each of our Schools
- Special Programs
 - Cape Accelerated Program
 - Spanish Immersion

DECREASE ENROLLMENT

LOVE CREEK ELEMENTARY SCHOOL

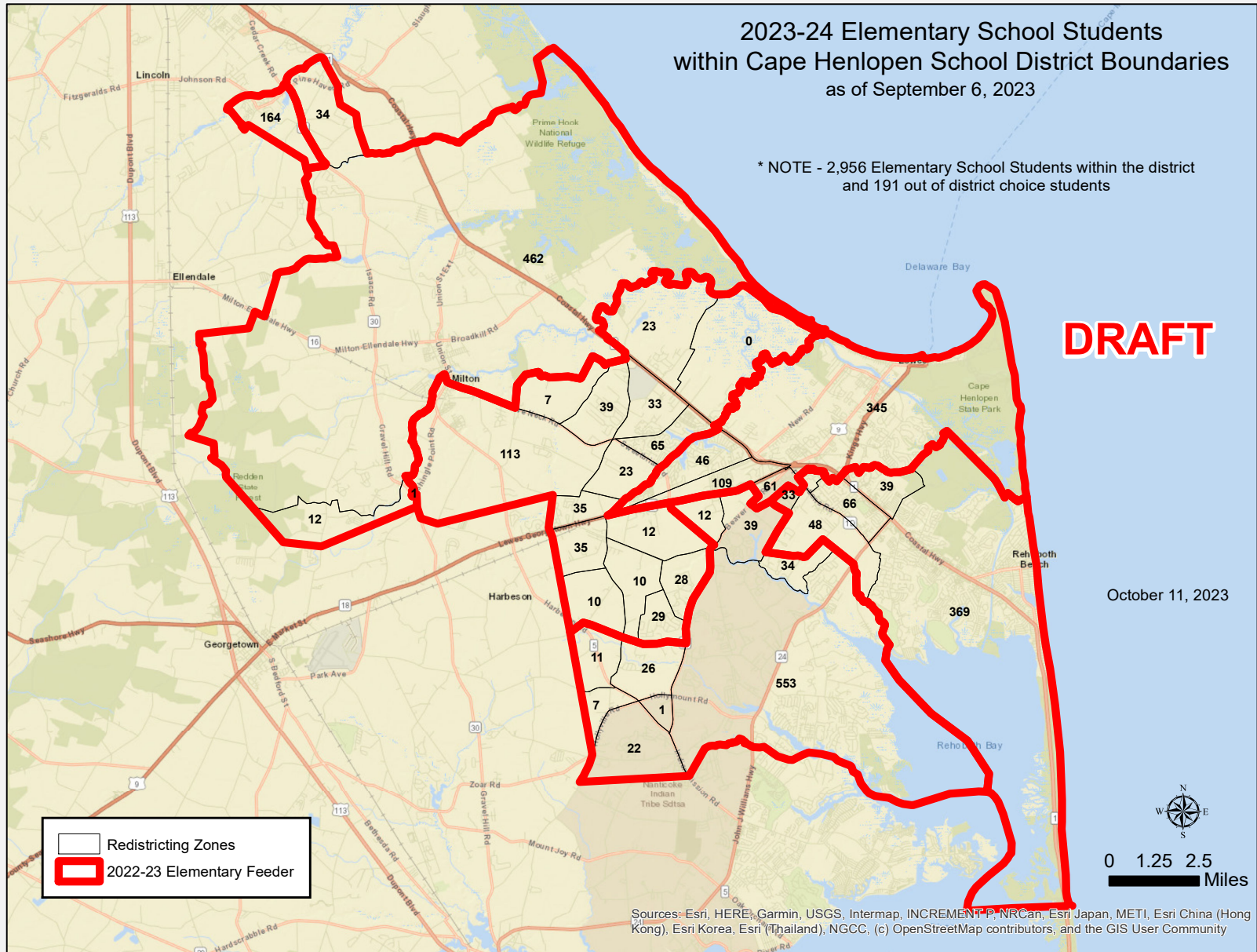
1. Students with Residing Within the Current Attendance Boundaries of Love Creek Elementary
2. School Choice Students Currently Attending Love Creek Elementary School
3. Changing Attendance Boundaries to decrease the number of Students attending Love Creek Elementary School

LOVE CREEK ELEMENTARY
SCHOOL CHOICE
2023-2024

LOVE CREEK ELEMENTARY SCHOOL CHOICE 2023-2024

	Out - Staff	In - Staff	Out - Non - Staff	In - Non - Staff	TOTAL
K	0	1	1	0	2
1	4	7	2	2	15
2	1	5	5	4	15
3	5	4	5	2	16
4	7	4	4	0	15
	17	21	17	8	63
TOTAL	38		25		
	63				

MAP USED FOR PREVIOUS ELEMENTARY SCHOOL ENROLLMENT AREA DISCUSSIONS



ELEMENTARY ENROLLMENT

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QUESTIONS/COMMENTS

THANK YOU