Introduction/Instructions - Summary & Background

Page Last Modified: 07/26/2021

Summary & Background

EAST ISLIP UFSD 580503030000

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Status Date: 11/29/2021 09:46 AM - Approved **EAST ISLIP UFSD**

ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Summary & Background

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SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal

fiscal year (2020). Each eligible LEA's ARP-ESSER allocation may be found HERE.

Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State's LEAs to begin to obligate ARP-ESSER funds by USDE's May 24, 2021 deadline, the application for LEA 90% base

ARP-ESSER allocations is being administered by NYSED as a two-part application process:

• ARP-ESSER Application - Part 1: The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such

notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

• ARP-ESSER Application – Part 2: The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA's application is fully reviewed and approved by NYSED. Part 2 will address several of the

plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20%

reservation for each LEA may be found HERE.

Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

Project Number

The project number stem for the program is:

ESSER: 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by August 31, 2021 (with extensions by request), and will be reviewed on a rolling basis.

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Introduction/Instructions - Summary & Background

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Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.

APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

- not less than 5 percent of the total amount of grant funds awarded to the State (\$449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;
- not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and
- not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district's allocation of SEA reserve funds may be found HERE. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Submission Instructions

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Submission Instructions

EAST ISLIP UFSD 580503030000

Directions for Submitting the Application:

- The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.
- LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - Part 2

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

Deadline for Submitting the Applications:

• The ARP-ESSER Application - Part 2 is due by August 31, 2021.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Intent to Apply

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ARP-ESSER LEA Base 90% Allocation - Intent to Apply

EAST ISLIP UFSD

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1. Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name	Email Address	Date of Final
			Review/
			Approval
LEA Business Official	Stephen Harrison	sharrison@eischools.org	8/30/2021
LEA Board President	Christopher Zachry	czachry@eischools.org	8/30/2021

ARP-ESSER Allocation - Construction-Related Costs

3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?

No, the LEA does not intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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ARP-ESSER LEA Base 90% Allocation - Plan Development and Dissemination

EAST ISLIP UFSD 580503030000

Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs' funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA's website, a plan for the LEA's use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

NYSED will consider each LEA's application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA's application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA's ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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1. In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

The district utilized a "District Stakeholder Input for Federal Funding" survey to engage a diverse and representative set of applicable stakeholders in developing a plan. The survey was shared with:

- Community Members
- Instructional Staff
- Non-Instructional Staff
- · Parents/Guardians
- Students

The introduction stated: "Federal funding was recently made available to New York State to support schools in safely reopening while meeting the academic, social, emotional and mental health needs of students resulting from the Covid-19 pandemic. As we look ahead to the start of school in September, we are looking for input as to how these funds will benefit our students best."

Survey participants were asked to prioritize spending in the following areas:

- · Continue school facilities repairs and improvements, including upgrades tied to air quality and ventilation.
- Enhance programs to support at-risk students and families (i.e., low-income students, children with disabilities, English language learners, and students experiencing homelessness.)
- Implementing evidence-based strategies to meet students' academic needs.
- Implementing evidence-based strategies to meet student's social, emotional, and mental health needs.
- Maximizing in-person instructional time by reducing class sizes.
- Offering before and after school enrichment programs.
- Purchasing educational technology (for example, Chromebooks and smartboards)
- Returning students to in-person instruction continuing recently developed COVID-19 enhanced health and safety protocols.
- Supporting STEAM opportunities.
- Training and professional development for staff.

Using the information provided from the survey, the district collaborated with various constituency groups (students, parents/guardians, administrators, teachers, school staff, union leadership and individuals representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, and other underserved students). This collaboration occurred (and continues to occur) through current processes such as the standing committee collaboration team used for the consolidated application, building school improvement teams, the district-wide curriculum (Excellence in Learning) committee, administrative meetings, PTA meetings, and School Board meeting discussions. The District Superintendent communicates on an ongoing basis with various constituency groups (Athletics, Music & Arts, SEPTA, and For the Kids (FTK) Foundation). The Superintendent also met with new informal groups associated with mask and vaccine mandate concerns.

This ongoing engagement will continue going forward and regular updates will be provided throughout the implementation at public Board meetings. Public input will always be encouraged.

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LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

http://www.eischools.org/Assets/Community_Documents/080521_American_Rescue_Plan_Act-2021-2022_2.pdf

A digital copy of the plan will be made available to people who request it and if necessary, a printed version will be made available through the district office.

ARP-ESSER LEA Base 90% Allocation - Program Information

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

For the most part, other funding sources are being use for mitigation strategies consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

All COVID-19 protocols will continually be reevaluated based on available guidance and recommendations from health professionals.

- · Masks are universally required inside school buildings and on buses regardless of vaccination status.
- · Mask breaks will be provided on a regular basis at the discretion of the classroom teacher. Please
- Student desks will be placed three (3) feet apart, and that distance will be maintained among students within the classroom. Band and chorus classes will maintain six feet of distance.
- Buildings will be cleaned and disinfected every evening in conjunction with the use of misting and fogging machines. High-touch areas will be disinfected multiple times during the school day.
- · Frequent handwashing is encouraged, and handwashing breaks will be built into the school day. Hand sanitizer is available.
- Positive cases must remain in isolation for a minimum of 10 days from symptom onset, or test date if asymptomatic. Contact tracing will be conducted with the following requirements: Masked students who are at least three (3) feet from a positive case who was also masked will not be required to quarantine. Adults should maintain six (6) feet of distance between each other and students whenever possible.
- Vaccinated individuals who are considered a "close contact" should be tested 3-5 days after exposure but can remain in school if symptom free.
- Report positive COVID cases, or close contact with a positive case, to the school nurse or building administration.
- Students in classrooms who are separated by three (3) feet or greater, and are masked, are not considered close contacts. Adults separated by six (6) feet or greater and are masked are not close contacts.
- The NYSPHSAA and Section XI intend to run a full fall sports season. Home and visitor spectators will be permitted. Indoor spectators are expected to sit six (6) feet away from other family units and remain masked.
- For the month of September, athletic teams will have access to the locker room at the high school and middle school. We are encouraging students to bring their clothing and uniforms home every night to be cleaned appropriately and aired out. Equipment can be brought back the next morning to the locker room. Physical Education classes will not be changing for gym at the secondary level at the beginning of school. This will be reevaluated during the month of September.
- Band and chorus classes will maintain six (6) feet of social distance. Orchestras may be at three (3) feet and non-wind instruments (percussionists) in the band may also be at three (3) feet.
- Masks are required for all students and staff while on buses. Physical distance on buses is not required by the CDC. However, social distancing will be utilized where practicable.
- Physical distance will be maximized as much as possible. Additional spaces will be used outside of the cafeteria for mealtime seating, including classrooms, to help facilitate distancing if practicable. The USDA has extended the provision of free meals (breakfast and lunch) to ALL students on days school is in session.
- The emotional well-being of students is of paramount importance. School psychologists, school social workers, school counselors and other staff are available to identify and support students and families who need assistance. Social and emotional support will continue to be provided to all students to not only offer emotional skill-building, but also to provide an opportunity for staff to have proactive check-ins with students to identify student social, emotional and mental health needs.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

The data to be used to identify student needs and monitor student progress include:

- Behavioral Referral Rates
- Classroom Reports
- Curriculum-Based Measures (CBM) of Early Literacy, Reading, Early Numeracy, Math, & Written Expression
- Dynamic Indicators of Basic Early Literacy Skills (DIBELS™)
- Fountas & Pinnell Reading Levels
- IReady Diagnostic Assessments in Math and ELA
- Marking Period Grades
- New York State Assessments
- Teacher-Based Assessments
- In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) the required reserve of 20% of funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

The District plans to address the impact of lost instructional time through the implementation of the following evidence-based interventions:

Accelerating learning through instructional approaches:

- Before and after school programs where educators target students needing additional support before, and after the regular school days.
- · Summer school programs
- Use of online IXL program which demonstrated a positive and statistically significant effect on student academic achievement in both math and reading. Students with higher levels of IXL usage experience greater growth in both subjects.
- 6. In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) the allowable uses of funds of the ARP Act.

The District plans to use the remaining to purchase additional educational technology items (hardware, software, and connectivity) such as student devices and other necessary technology items (firewalls and filtering applications) to help with digital learning opportunities. This will also aid in the regular and substantive educational interaction between students and teachers.

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LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Tools that will drive the process of evaluating the success of the District's interventions are as follows:

- Behavioral Referral Rates
- · Classroom Reports from Teachers
- Curriculum-Based Measures (CBM) of Early Literacy, Reading, Early Numeracy, Math, & Written Expression
- Dynamic Indicators of Basic Early Literacy Skills (DIBELS™)
- Fountas & Pinnell Reading Levels
- IReady Diagnostic Assessments in Math and ELA
- Marking Period Grades
- New York State Assessments
- Teacher-Based Assessments
- Observations and discussions with Elementary and Secondary School Counselors

Building, grade level, department, and special service teams meet frequently in Professional Learning Communities to review student data and adjust instruction to improve student learning. Benchmark testing and progress monitoring assessments are conducted. Teachers use those tests and other tools to evaluate and track student growth. The collected data will be disaggregated by student population to analyze trends in student academic, social, and emotional growth. This data analysis will occur in conjunction with our District Comprehensive improvement Plan which specifically targets student subgroups. Effectiveness of the interventions will be identified for students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, and children in foster care. The district currently does not have any migratory students.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

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ARP-ESSER Return to In-Person Instruction

EAST ISLIP UFSD 580503030000

Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in- person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

The LEA's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC's safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

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LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

Page Last Modified: 11/16/2021

1. In the space provided below, please provide the URL for the website(s) where the district's most current reopening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may
identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to
be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As
appropriate, the LEA should provide details about how the plan will be made available to people who request it.

http://www.eischools.org/district/important info 2022

The 2021-2022 School Reopening Plan was distributed to all families through our mass messaging distribution system (ParentSquare). Digital copies of the School Reopening Plan are available upon request and if necessary, a printed version will be made available through the district office.

2. An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.

In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) it's plan for in-person instruction, including a description of how public comment will be collected.

The East Islip Reopening Plan and subsequent COVID Protocols are discussed at monthly public Board of Education Meetings.

Members of the public are encouraged to participate during the meetings and are provided the opportunity to email questions, comments and suggestions prior to the meetings.

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LEA ARP-ESSER Plan - ARP-ESSER Funding Distribution

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ARP-ESSER LEA Base 90% Allocation - Funding Distribution

EAST ISLIP UFSD 580503030000

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures

Ziomoniary and Goodinary Control Line goney Ronar (200211) rando, do non de no most carront em cument ingarosi		
	Amount (\$ or #)	
ARP-ESSER Fund Allocation (\$)	1.113.674	
Total Number of K-12 Resident Students Enrolled (#)	3,480	
Total Number of Students from Low-Income Families (#)	771	

ARP-ESSER Schools Served

Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being <u>served</u> by ARP-ESSER LEA Base 90% Funding.

	Number (#)
Total Number of Schools in the LEA	6
Number of Schools Served by ARP-ESSER LEA Base 90% Funding	6

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LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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ARP-ESSER LEA Base 90% Allocation - Use of Funds

EAST ISLIP UFSD 580503030000

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity.

PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.

clearly align with this item.	
	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.).	0
2 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).	0
3 - Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.).	0
4 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).	0
5 - Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.).	0
6 - Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.	0
7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	0
8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.	0
9 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.	0
10 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.	0
11 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.	0
12 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.	0
13 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	666,780
14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.	0
15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant	369,000

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LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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	FUNDING Amounts (\$)
students, students experiencing homelessness, and children and youth in foster care.	
16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; b) Implementing evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.	68,185
17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	0
18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	0
19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	0
20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.	9,709
Totals:	1,113,674

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LEA ARP-ESSER Plan - ARP-ESSER Allocation - Budget

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ARP-ESSER LEA Base 90% Allocation - Budget

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

- Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER LEA Base 90% Funds.

 Fixed_ARP-ESSA_FS10_Budget_2022_East_Islip_580503030000.pdf
- 2. Please upload a completed copy of the *Budget Narrative* for the ARP-ESSER LEA Base 90% Funds.

 ARP-ESSA_Budget_Narrative_2022_East_Islip_580503030000.pdf
- Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application Part 2. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	300,000
16 - Support Staff Salaries	69,000
40 - Purchased Services	0
45 - Supplies and Materials	516,766
46 - Travel Expenses	0
80 - Employee Benefits	0
90 - Indirect Cost	0
49 - BOCES Services	227,908
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	1,113,674

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